## Kickoff Meeting







## **Wood County**

Space Needs Analysis Study

Wisconsin Rapids, Wisconsin

Monday, October 21, 2013



### **KEY ISSUES (Not Inclusive)**

- Multiple (7) HHS Locations in Wisconsin Rapids and Marshfield
- Some Courthouse Departments are Very Crowded and Lack Efficiency
- Lack of Courts Security / 3-Way Separation + 4<sup>th</sup> Branch in Future
- Mechanical System Problems i.e. Air Quality
- Communication Infrastructure Issues
- Presence of County Government in Marshfield and Where to Locate in Marshfield
- Need to Improve Customer Service

### "THE BIG PICTURE"

- Define and Demonstrate The Need
- Establish Clear Priorities
- Develop The Plan
- Justify The Cost
- Seek County Board Approval









### PLANNING STEPS

- Visioning
- Programming
- ✓ Assessment
- Concept Development
- Options Evaluation
- Recommendation & Approval



### **VISIONING**

- Understand County's Vision
- Identify Team Players & Roles
- Finalize Project Scope
- Establish Project Goals & Objectives
- Listen and Build Consensus







### **PROGRAMMING**

- Tour Buildings
  - Courthouse
  - Riverview Clinic Building
  - Human Services 12<sup>th</sup> Street
  - Others
- Review Past Information Space Needs Information
- Complete Department Space Needs Programming Interviews
- Prepare Written Space Needs Program





### **CURRENT DEPARTMENT LOCATIONS**

#### COURTHOUSE

400 Market Street Wisconsin Rapids, WI

- County Clerk
- Finance Department
- Human Resources
- Treasurer's Office
- Corporation Counsel
- **Emergency Management**
- Maintenance & Purchasing
- Safety & Risk Management
- Systems Department (IT)
- Veteran's Services
- UW Extension
- Register of Deeds
- Planning & Zoning
- Land Conservation
- Park & Forestry
- Circuit Courts (3 branches)
- Clerk of Courts
- District Attorney
- Child Support Enforcement
- Dispatch Center (911)
- Victim Witness Services
- Social Services

#### RIVERVIEW CLINIC BUILDING

420 Dewey Street Wisconsin Rapids, WI

Health Department

#### **HUMAN SERVICES 12 STREET OFFICE**

2611 12<sup>th</sup> Street Wisconsin Rapids, WI

- **Human Services**
- **Unified Services**

#### MARSHFIELD CITY HALL

630 South Central Avenue Marshfield, WI

- Social Services
- Veteran's Services
- Sheriff

#### ADRC OF CENTRAL WISCONSIN

220 3rd Avenue South, Suite 1 Wisconsin Rapids, WI

#### ADRC OF CENTRAL WISCONSIN

300 Peach Avenue, Suite 1 Marshfield, WI

#### CAP SERVICES

1725 West River Drive Stevens Point, WI

Housing Rehabilitation

#### WISCONSIN JOB CENTER

320 West Grand Avenue, Suite 102 Wisconsin Rapids, WI

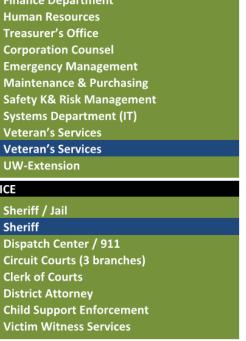
Wisconsin Job Center

### **Wood County**



### **CURRENT DEPARTMENT LOCATIONS**

### **GENERAL GOVERNMENT County Clerk Finance Department Human Resources** Treasurer's Office **Corporation Counsel Emergency Management Maintenance & Purchasing** Safety K& Risk Management Systems Department (IT) **Veteran's Services Veteran's Services UW-Extension** JUSTICE Sheriff / Jail



| HEAL | HEALTH & SOCIAL SERVICES |  |  |  |  |
|------|--------------------------|--|--|--|--|
| -    | Health Department        |  |  |  |  |
| _    | Social Services          |  |  |  |  |
| _    | Human Services           |  |  |  |  |
| _    | Unified Services         |  |  |  |  |
| _    | ADRC - Wisconsin Rapids  |  |  |  |  |
| _    | ADRC - Marshfield        |  |  |  |  |
|      |                          |  |  |  |  |

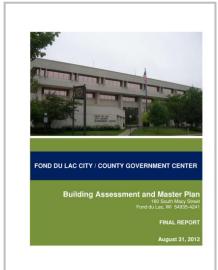




LEGEND Courthouse **Riverview Clinic Building Human Services 12 Street Office Marshfield City Hall CAP Services** Wisconsin Job Center ADRC - Wisconsin Rapids **ADRC - Marshfield** 

### **ASSESSMENT**

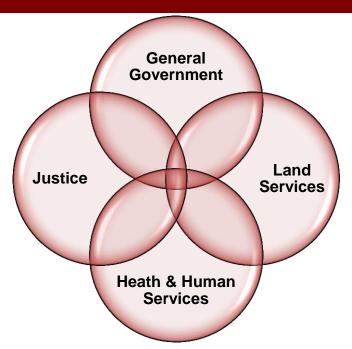
- Evaluate Condition of Current Facilities
  - Architecture
  - Fire Protection, **Plumbing**
  - **HVAC**
  - **Electrical** Lighting
  - IT/Security Systems
  - Technology / Communications
- **Identify Potential New Sites**





### **CONCEPT DEVELOPMENT**

- Establish Priorities
- Develop Options / Budgets
  - Remodel Existing Buildings
  - Reuse Other Buildings / Sites
  - New Construction / Additions
- Working Relationships
- Highest & Best Use
- Evaluate Options Against Goals and Objectives







### **OPTIONS EVALUATION CHART**

| CRITERIA          | OPTION A | OPTION B | OPTION C | OPTION D |
|-------------------|----------|----------|----------|----------|
| MEETS SPACE NEEDS |          |          |          |          |
| CAPITAL COST      |          |          |          |          |
| OPERATING COST    |          |          |          |          |
| FUTURE EXPANSION  |          |          |          |          |
| OTHER CRITERIA    |          |          |          |          |
| RECOMMENDATION    |          |          |          |          |

### **RECOMMENDATION & APPROVAL**

- Final Recommendation
- Presentation to County Board
- Approval
- Final Written Report



## Project Schedule

