

Wood County, WI

Capital Plan

2019 thru 2023

DEPARTMENT SUMMARY

Department	2019	2020	2021	2022	2023	Total
County Clerk		52,350				52,350
Edgewater Haven Nursing Home	169,000	408,000	251,500	35,000	11,500	875,000
Emergency Management	24,000	35,000				59,000
Highway	3,365,000	620,000	1,025,000	790,000	820,000	6,620,000
Human Services	87,337					87,337
Information Technology	254,000	420,000	375,500	343,000	23,000	1,415,500
Land Conservation	34,000					34,000
Maintenance	440,000	745,000	710,000	425,000	100,000	2,420,000
Norwood Health Center	485,777	654,000	315,000	247,500	60,000	1,762,277
Park & Forestry	387,000	1,000,000	635,000	635,000	210,000	2,867,000
Sheriff and Corrections	245,086	249,988	254,988	260,088	265,290	1,275,440
UW Wood Co/Marshfield	135,000	119,000	87,000	58,000	230,000	629,000
TOTAL	5,626,200	4,303,338	3,653,988	2,793,588	1,719,790	18,096,904

Report criteria:

- Active Projects
- All Categories
- All Contacts
- All Departments
- All Priority data
- All Priority Levels
- All Projects
- All Source Types
- Type: B or E or L or O or V or Z