

Health and Human Services Committee Agenda

Thursday, June 23, 2022, 5:00 pm

River Block Building, Room 206

111 W Jackson St, Wisconsin Rapids

- 1) Call to order
- 2) Declaration of quorum
- 3) Public comments
- 4) Interviews for vacant public member appointment
- 5) Committee discussion and recommendation of public member appointment to HHSC
- 6) Health Department Delta 8 Presentation
- 7) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee (HHSC) ... May 17, 2022 and May 26, 2022
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration

- 8) Discussion and consideration of item(s) removed from consent agenda
- 9) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 10) Review of retention and recruitment efforts of critical positions
- 11) Human Services Chapter 48 Update
- 12) Health Department Groundwater Quarterly Update
- 13) Review of Edgewater and Norwood CIP Requests
- 14) Discussion on Hmong Veteran Benefits
- 15) Legislative issue updates
- 16) Future agenda items
- 17) Next meeting(s):
 - July 28, 2022; 5:00 pm Wood County River Block Building, Room 206 – Wisconsin Rapids
- 18) Committee may go into closed session pursuant to Wis. Stat. 19.85(1)(f) Wis. Stats. to consider leave of absence request
- 19) Return to open session
- 20) Adjourn

Join by Phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2499 938 8657

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=md8daf7aa06a3b57c0d67452b463d84a7>

Meeting number (access code): 2499 938 8657

Meeting password: 06232022

DELTA-8 TETRAHYDROCANNABINOL (THC)

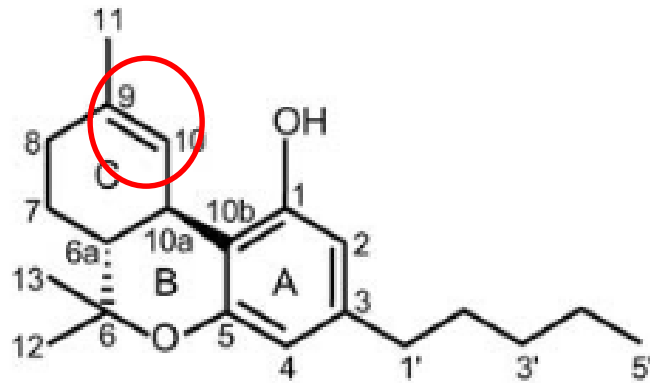
Youth Prevention Strategies for THC in Wood County



What Is Delta 8



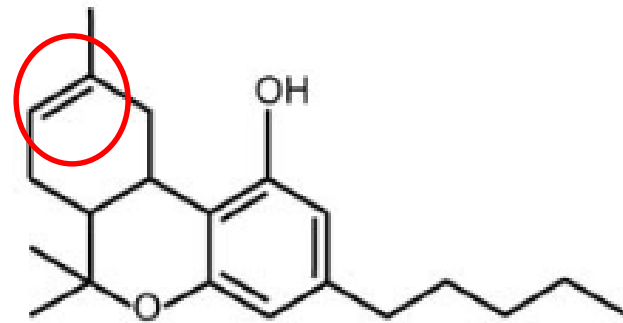
How Is Delta 8 Made



(-)-Δ⁹-THC

Delta-9-THC

Illegal over 0.3%



Δ⁸-THC

Delta-8-THC

Legal

Is Delta-8 THC Legal



WISCONSIN LEGISLATIVE COUNCIL

IssueBrief

July 2021

Delta-8 Tetrahydrocannabinol (THC)

Prepared by: Amber Otis and Steve McCarthy, Senior Staff Attorneys

The cannabis plant contains several cannabinoids, with non-psychoactive cannabidiol (CBD) and psychoactive delta-9 THC among the most well-known.¹ A cannabis plant with levels of delta-9 THC at or below 0.3 percent is considered hemp under federal and state law.² The federal Agriculture Improvement Act of 2018 (AIA) legalized hemp and its derivatives, but synthetic THC remains an illegal substance. Another cannabinoid, delta-8 THC, has recently gained commercial popularity, in part because this potentially lawful psychoactive product may be converted from hemp-derived CBD. Although a substance meeting the definition of “hemp” is legal for purposes of state and federal controlled substances laws, uncertainty surrounds whether delta-8 THC, when converted from hemp-derived CBD, falls within the definition of hemp or instead constitutes synthetic THC.

1 Otis, A. (2021). *Delta-8 Tetrahydrocannabinol (Thc)*. <https://docs.legis.wisconsin.gov/>. WISCONSIN LEGISLATIVE COUNCIL. Retrieved April 22, 2022, from https://docs.legis.wisconsin.gov/misc/lc/issue_briefs/2021/cannabis/ib_delta8_ao_sm_2021_07_22.

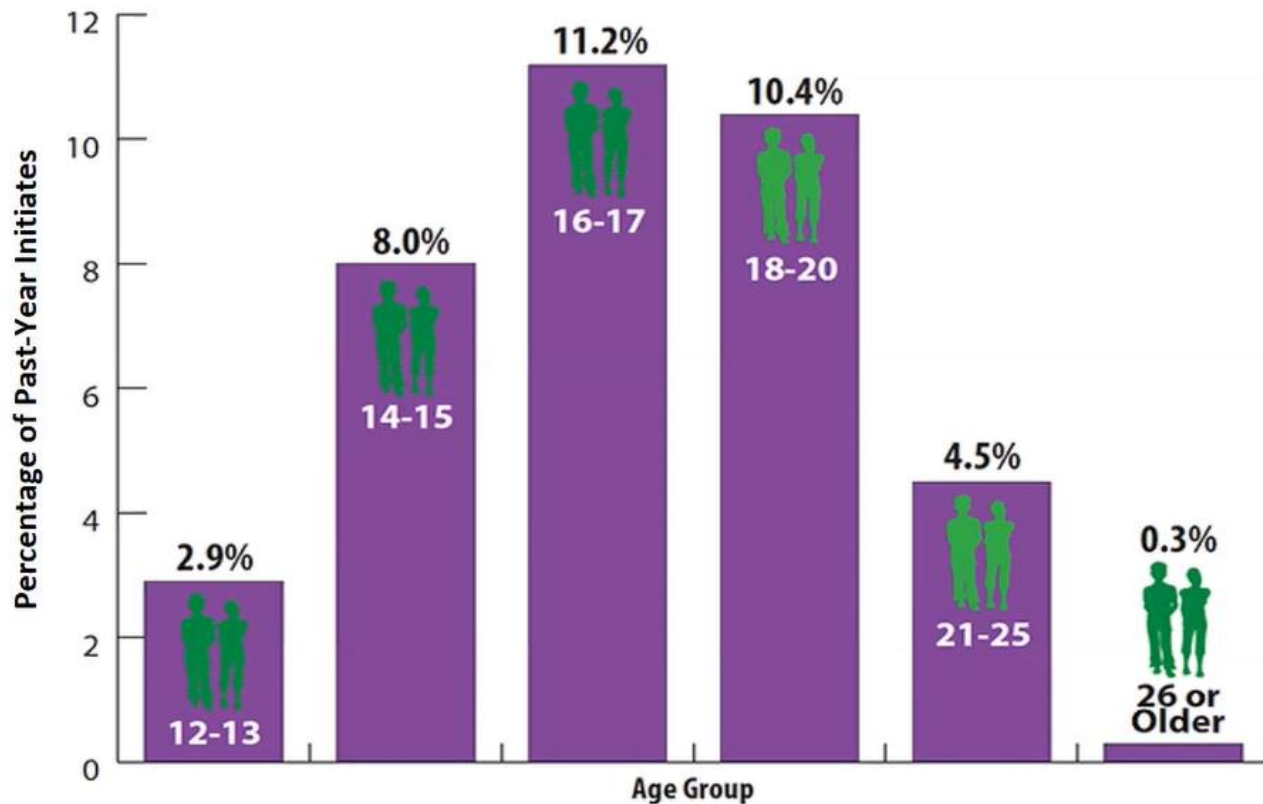
Health Risks

FDA Has Not Approved Delta 8 for Safe Use



Effects On Youth

Most drug use starts in adolescence



Source: SAMHSA, Center for Behavioral Health Statistics and Quality,
National Survey on Drug Use and Health, 2011 and 2012.

Sources Mentioned: Sharon Levy, MD, MPH, SL. (2022, March 1st) *Cannabis and the Adolescent Brain*. Boston Children's Hospital. <https://julnet.swoogo.com/iasic-seminars/1510328?i=Z6nnurDQIDMJkX06Qas-Z-jti8-J6sZB>

Our Schools

Wisconsin High School Youth Risk Behavior Survey (Wood County, 2019)

23%

Students who reported **ever using marijuana** (34% of 12th graders).

15%

Students who reported using **marijuana before** they were **13 years old**

14%

Students who reported using **marijuana** in the **past month**, (19% of 12th graders).

21%

Students who reported **vaping** in the **past month**, (30% of 12th graders).

Our Schools

Wisconsin High School Youth Risk Behavior Survey (Wood County, 2017 and 2019)

Between 2017 and 2019, the number of students who tried THC before the age of 13 **almost tripled** from 5.8% in 2017 to 15% in 2019.

61% of South Wood County high school students feel there is no risk or only a slight risk of smoking marijuana once or twice a week in 2019.*

As marijuana becomes more normalized, we see students perceive marijuana use as less of a risk.

*2019 data was not available for the whole county for this question. Only south Wood County high schools were included in this data set. South Wood County high schools include Nekoosa, Port Edwards, and Wisconsin Rapids public and private high schools.

Wood County 2022 Community Scan and Recommendations



Recommendation: Distance from Youth-oriented locations



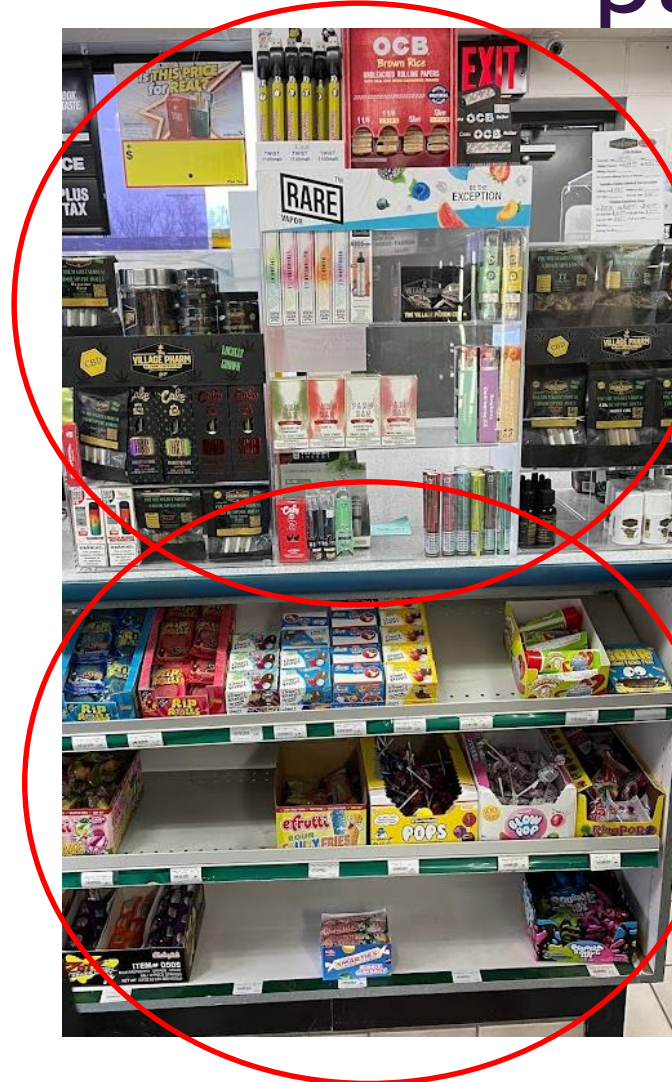
Source: Taken as leaving a Wisconsin Rapids Vape Shop parking lot, picture taken April 20, 2022.

Recommendation: Youth-Friendly Products containing THC



Source: Wood County Vape Shops, pictures taken April 20, 2022.

Recommendation: Product placement



Delta-8 THC
products

Candy without
THC

Recommendation: Product packaging



Source: Wood County Vape Shop, picture taken April 20, 2022.

Recommendation: Product labeling



Recommendation: Age of Sales



Recommendation: Product Flavors



Recommendation: Vending Machine Sales



Wood County Youth



Enforcement: What can be done locally?



Professional Organization Statements on Marijuana and Youth

American Academy of Pediatrics (AAP):

“In states that have legalized marijuana for recreational purposes, the AAP strongly recommends **strict enforcement of rules and regulations that limit access and marketing and advertising to youth...**

Although the AAP does not condone state laws that allow the sale of marijuana products, in states where recreational marijuana is currently legal, pediatricians should advocate that states **regulate the product as closely as possible to tobacco and alcohol, with a minimum age of 21 years for purchase.** Revenue from this regulation should be used to support research on the health risks and benefits of marijuana.”

Professional Organization Statements on Marijuana and Youth

American Academy of Child & Adolescent Psychiatry (AACAP):

“Marijuana-related policy changes, including legalization, **may have significant unintended consequences for children and adolescents.** AACAP supports (a) **initiatives to increase awareness of marijuana’s harmful effects on adolescents,** (b) **improved access to evidence-based treatment for adolescents with marijuana-related problems,** and (c) **careful monitoring of the effects of marijuana-related policy changes on child and adolescent mental health.** Finally, AACAP strongly advocates for the involvement of the medical and research community in these critical and highly impactful policy-related discussions.”

Professional Organization Statements on Marijuana and Youth

American Society of Addiction Medicine:

“Public health efforts through evidence-based prevention programs should be strengthened to discourage people from using cannabis products due to their known potential harms. **Given the particular risks to children and adolescents, cannabis products should not be distributed to anyone under the age of 21...** States or jurisdictions that decide to legalize cannabis production, distribution, or sale should only do so within a strong public-health based regulatory framework that minimizes the harms related to legalization. These should include best public health practices established for tobacco control, and components which have been identified as important for minimizing harmful use of tobacco or alcohol.”

Professional Organization Statements on Marijuana and Youth

American Public Health Association:

“With more states legalizing retail sales of marijuana and a dearth of national research on cannabis policy **[APHA] recommends state and local governments that regulate cannabis to develop and enforce policies that control access and use by youth and other vulnerable populations.** Calls on all lawmakers to develop funding and monitoring mechanisms to expunge cannabis-related records, decrease arrests, support community re-entry and community development. Encourages state and local governments to work with health departments to prevent and treat cannabis abuse and dependence. Urges agencies to develop and expand the evidence base on the health effects of cannabis, as well as on the public health and safety outcomes related to its commercial regulation.”



Questions?



Contact Information

Jacob Wagner, Drug Free Communities Project Coordinator
jwagner@co.wood.wi.us | (715) 421-8907

Ashley Normington, Public Health Strategist
anormington@co.wood.wi.us | (715) 421-8923

Wood County Health Department (715) 421-8911

Website: www.healthypeoplewoodcounty.org



Public Health and Safety Recommendations To Prevent Youth Access to Tetrahydrocannabinol (THC)

These recommendations are based on best practice for other intoxicating substances that affect the health of youth. Presentation photos were taken during Wood County community scans conducted in 2021 and 2022.

1. **Recommendation:** Psychoactive and intoxicating substances should not be sold within a specified distance to youth-oriented locations, such as schools, parks, churches, and other youth-serving organizations.

Example: Wisconsin prohibits liquor retail outlets from being located less than 300 feet from a school, hospital, or church (Wis. Stat. sec. 125.68).

According to Stop Alcohol Abuse in a Report to Congress: "Restrictions that mandate greater distances are more likely to promote the goals of keeping alcohol away from underage drinkers and reducing their exposure to alcohol marketing."

2. **Recommendation:** Psychoactive and intoxicating substances should not be infused into edibles that are typically marketed to children.

Example: The Food and Drug Administration placed a ban on nicotine lollipops, as well as restrictions on alcohol content allowed in adult chocolates, and candy/fruit flavored nicotine pods.

3. **Recommendation:** Products that have psychoactive and intoxicating properties should not be sold in close proximity to youth-friendly items, such as candy, chips, soda, etc.

Example: Cigarettes and chewing tobacco required by law to be kept behind the counter or in a locked case to keep away from children. When applying for an alcohol license, establishments must define/outline where the alcohol will be sold.

4. **Recommendation:** Psychoactive and intoxicating substances should not be sold in packaging that depicts cartoon characters, child friendly candy brands, or display transparent packaging that shows candy items. Packaging for these items should be dull or dark colors that are not attractive to youth (unlike candy packaging).

Example: Tobacco products required to be sold in standardized packaging that uses uniform plain colors and texture that do not promote to youth and the removal of characters such as a Joe Camel that are considered youth-friendly advertising.

5. **Recommendation:** Products should be clearly labeled with the chemicals they contain, amount per serving, and instructions for serving size. As Delta-8 THC is unregulated, there is no way of telling what is really in these products, so warning labels should also be included stating the risks associated with using the products.

Example: All Alcohol beverages must include: where the product was made, a list of all ingredients included in the product, all additives included, any alcoholic beverages containing more than 1.1% of alcohol by volume must declare percentage of alcohol, and a warning label of the possible health risks and impairments.

6. **Recommendation:** Psychoactive and intoxicating substances should have enforced age restrictions that require a valid ID to verify a legal age of 21 for the purchase of the product, and require the display of proper signage indicating the age restrictions where products are sold. Educate on avoided third party sales should and not allowing sales to individuals accompanied by minors.

Example: Age restrictions placed on the sale of alcohol and tobacco to anyone under the age of 21, requiring a valid driver's license as proof of legal age, and proper signage in retail to advertise the legal age requirement on all sales of tobacco and alcohol.

7. **Recommendation:** Psychoactive and intoxicating substances should be restricted to flavors that are not appealing to youth such as candy and fruit flavors.

Example: The banning of flavored nicotine pods to restricted flavors that may not be appealing to youth. According to 2018 Wisconsin Youth Tobacco Survey, 89% of high school students would not try e-cigarettes if they were not flavored.

8. **Recommendation:** Psychoactive and intoxicating substances should not be sold in vending machines where age cannot be verified unless in supervised establishments that require individuals to be 21 or older to enter.

Example: Restrictions in place that nicotine and alcohol can only be sold in vending machines within establishments that require age verification of 21 or older upon entering.

HEALTH AND HUMAN SERVICES COMMITTEE

7a

DATE: May 17, 2022

PLACE: Wood County Courthouse, Room 114

TIME: 8:30 am

PRESENT (in-person): Adam Fischer, Donna Rozar, Lee Thao, John Hokamp, Tom Buttke; Lori Nordman
(via WebEx): Rebecca Spiros, Kristen Iniguez DO

EXCUSED: - - -

ALSO PRESENT (for all or part of the meeting): Sue Smith (Health); Kyle Theiler (Human Services); Bill Clendenning (County Board Supervisor); Trent Miner (County Clerk); Dennis Polach (County Board Supervisor), Peter Kastenholz (Corporation Counsel) [*Some attendees were in the room and others joined by WebEx*]

1) Call to Order

Meeting called to order at 8:30 am by Chair Fischer.

2) Quorum

Fischer declared a quorum.

3) Public Comments

- n/a

- 4) Committee discussion and recommendation of public member appointment to HHSC –** Chair Fischer made available all of the applications received either by him or by the County Clerk. There was one application that came in late. Consensus of the committee was to not consider this applicant. After further review, a motion was made by Buttke, seconded by Spiros, to nominate Eva Sheppa, Deborah Katona, & Mary Jo Wheeler and have them come in for an interview. Discussion ensued. Motion to amend the previous motion by Rozar, seconded by Thao, to interview all applicants. Motion to amend carried unanimously. Motion to adopt amended motion carried unanimously.

5) Next Meeting

- May 26, 2022, 5:00 pm, River Block Building, Room 206 – Wisconsin Rapids with WebEx option
- Special meeting to be set up for interviewing citizen member candidates

6) Adjourn

Fischer declared the meeting adjourned at 8:45 am.

Minutes taken by Trent Miner, County Clerk, and subject to Committee approval.

HEALTH AND HUMAN SERVICES COMMITTEE

7a

DATE: May 26, 2022

PLACE: River Block Building, Room 206 – Wisconsin Rapids (meeting also accessible via WebEx)

PRESENT: (in-person) Adam Fischer, Tom Buttke, Lee Thao, John Hokamp, Kristen Iniguez DO, Lori Nordman
(via WebEx) Donna Rozar, Rebecca Spiros RN

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Marissa Kornack, Kyle Theiler, Mary Schlagenhaft, Jodi Liegl, Stephanie Gudmunsen, Stephanie Wanserski, Kaylee Worzella, Alexa Billeb, Lee Ackerman (Human Services); Rock Larson (Veterans Service); Sue Smith, Kathy Alft (Health Department); Reuben Van Tassel (Maintenance); Lance Pliml (County Board Chair); Bill Clendenning, Dennis Polach (County Board Supervisors)

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Fischer declared a quorum.

3) Public Comments

n/a

4) Committee discussion and recommendation of public member appointment to HHSC

June 14th special meeting will be scheduled to interview six individuals interested in the public member appointment. Chair Fischer will notify candidates of the meeting tomorrow.

5) Consent Agenda

Page 28 pulled from the consent agenda

6) Discussion and consideration of items removed from consent agenda

HUMAN SERVICES – Brandon Vruwink explained purpose of Kwik Trip cards and responded to concern with high expense reported.

Motion (Thao/Buttke) to approve the consent agenda. All ayes. Motion carried

7) Financial Statements – Edgewater Haven, Human Services Community, Norwood Health Center

Department staff answered questions regarding information in the financial statements.

8) Review of retention and recruitment efforts of critical positions

Brandon Vruwink, Kyle Theiler, and Marissa Kornack shared updates and success with recruitment efforts.

9) Human Services presentation on Youth Justice Incentive Program

Brandon Vruwink introduced Stephanie Wanserski, Kaylee Worzella, and Alexa Billeb who facilitated a presentation on Youth Justice Incentive Program to be considered. Data from 11 families in the Wood County Youth Justice System, common issues, outcomes, and stories were shared. The process to assess risk and need, and identify goals, was described. The team is asking to reallocate \$28,000 from an existing budget to assist in this program. Motion (Buttke/Hokamp) to reallocate \$28,000 as requested. All ayes. Motion carried.

10) Resolution to create one (.97 FTE) Children's Support and Service Coordinator position

Brandon Vruwink described the need to create a Children's Support and Service Coordinator position and explained the position will be funded with increased Medicaid revenue. Motion (Thao/Hokamp) to support the Resolution as presented and forward to the County Board for approval. All ayes. Motion carried.

11) Edgewater Haven Donation Ad Hoc Committee

Kyle Theiler shared information about a generous donation received and thoughts regarding consideration of how to use the funds. The Committee suggested a great start might be with staff and those personally involved with providing care for the individual(s). Contact Chair Fischer if you have an interest to join an Ad Hoc Committee.

12) Edgewater Haven Medication Technician Course

Kyle Theiler described the Medication Technician Course offered thru Mid-State Technical College and benefits to Edgewater Haven if Wood County were to sponsor an employee's enrollment in the program. Motion (Buttke/Nordman) to approve sending two employees to the 2022 summer class. All ayes. Motion carried.

13) Norwood Boiler Exhaust Fan Failure Resolution

Marissa Kornack explained the need to replace the failed boiler stack exhaust system using funds available in contingency. The unexpected expense would require a transfer of \$12,500 from the Contingency Account to the Norwood Maintenance function. Motion (Thao/Iniguez) to support the Resolution as presented and forward to the Operations Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

14) Veterans Administration Overview

Rock Larson provided an overview of the Federal Veterans Administration, Wisconsin Department of Veterans Affairs (WDVA), and the Wisconsin Department of Workforce Development (DWD) Veterans Division. Rock further described a variety of programs and services provided by the Veterans Administration.

15) Health Department UPS Replacement using grant funds

Sue Smith explained how the purpose of the UPS is to provide battery backup to the vaccine and water lab refrigerators in the event of a power outage, and how the current system is approaching an end of warranty period. Replacement of the system (\$15,263) comes with a five year service agreement vs consideration of a warranty extension at \$4,000/year. Grant funds can be utilized this year if a replacement system is purchased before June 30th. Motion (Buttke/Iniguez) to approve the UPS Replacement using grant funds. All ayes. Motion carried.

16) Health Department COVID After-Action-Report (AAR)

Sue Smith shared the COVID AAR and briefly described the Health Department's COVID response work between July 2021 and February 2022.

17) Health Department Strategic Plan Update

Sue Smith provided an update with the Health Department's strategic planning efforts. Feedback towards the SWOT (strengths, weaknesses, opportunities, threats) Analysis and Mission Statement can be emailed to Sue.

18) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

19) Future Agenda Items

The Chair noted items for future agendas.

20) Next Meeting(s)

- June 14, 2022, 1:00 pm, Courthouse, Room 114 – Wisconsin Rapids with WebEx option (special meeting for interviews of public member appointment)
- June 23, 2022, 5:00 pm, River Block Building, Room 206 – Wisconsin Rapids with WebEx option

21) Closed Session

Motion (Buttke/Thao) to convene into closed session pursuant to Wis. Stat. 19.85(1)(f) Wis. Stats. to consider leave of absence request. Fischer: Aye, Rozar: Aye, Hokamp: Aye, Thao: Aye, Spiros: Aye, Buttke: Aye, Nordman: Aye, Iniguez: Aye. Motion carried. The Committee went into closed session at 6:28 p.m.

22) Return to Open Session

Motion (Buttke/Thao) to return to open session at 6:40 p.m. All ayes. Motion carried.

23) Adjourn

Chair Fischer declared the meeting adjourned at 6:41 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN

COVID Updates

We have retired our COVID-19 Dashboard and have replaced it with a link to the DHS COVID-19 data page. See <https://www.dhs.wisconsin.gov/covid-19/data.htm>.

We continue to offer testing outside our building by appointment. Demand is quite low. For current testing information, visit: <https://www.co.wood.wi.us/Departments/Health/CovidTesting.aspx>. We are also continuing to offer COVID-19 vaccination clinics in various locations throughout Wood County (see <https://www.co.wood.wi.us/Departments/Health/CovidVaccination.aspx>).

Armenia Growers Coalition (AGC) MOU Update

The AGC's counsel responded to the letter from our Corporation Counsel Kastenholz with "thanks but no thanks" in regards to modifying and extending the MOU, which ends at the end of this calendar year. The AGC's counsel has also reached out with possible dates to schedule another meeting, however, no follow-up meetings have been scheduled to date.

PFAS (Per- and Polyfluoroalkyl Substances) in Drinking Water

As you are likely aware, the City of Marshfield conducted voluntary testing of their municipal water supply for the presence of PFAS. There is a grant program currently operating through the Wisconsin Department of Natural Resources and Wisconsin Department of Health Services that funds this voluntary PFAS testing program for municipalities (126 municipalities statewide are participating). We are not aware of any other municipalities in Wood County that have done this testing. There are many different PFAS compounds and individual health advisory levels are issued for many of them. See <https://www.dhs.wisconsin.gov/chemical/pfas.htm>

In Marshfield, one entry point had an exceedance of PFAS. The level was at 24 parts/trillion (advisory is at 20 parts/trillion, so it is not super high). That entry point was immediately shut off. The entry point is served by four wells. Re-testing was conducted on Tuesday, May 31 to try to determine which well or wells are delivering contaminated water.

The most common question we've received is whether the water is safe to drink. YES. The wells were shut off and the current well water feeding the utility is below the advisory level. I did reach out to John Richmond with Marshfield Utility to offer our guidance and assistance, but have received no response. The WI Department of Natural Resources has been working directly with them.

- For additional information, visit the WI Department of Health Services website at dhs.wisconsin.gov/chemical/pfas.htm and scroll down the page to review Exposure, Health Effects, and Standards information.
- The WI Department of Natural Resources (dnr.wisconsin.gov/topic/pfas) contains information about fish consumption and certified PFAS water testing Labs ([Northern Lake Service, Inc.](#), 715-478-2777, in Crandon and [Wisconsin State Laboratory of Hygiene](#), 608-224-6203).
- Also please see the information provided in the packet:
 - *What Are PFAS?*
 - *PFAS and Backyard Gardening*
 - *Reducing PFAS in Your Drinking Water*

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

COVID-19 Communications

The Wood County COVID-19 Updates newsletter officially transitioned to the Wood County Health Department News. This newsletter will continue to be sent monthly and includes WCHD program updates, events, COVID-19 information, local resources and more.

Internal Health Equity Team

Action plan was finalized and team is working toward goals for 2022. May was minority health month. A video was shared with staff to increase knowledge and awareness.

Wood County Health Department Communications

A series of educational posts for upcoming health awareness events in June were developed. This includes posts on Family Health and Fitness Day, National HIV Testing Day, and National Safety Month. This involved researching these topics, writing the posts using appropriate language, and creating graphics to accompany the posts.

New to Public Health (N2PH) Residency Program

As part of the required Quality Improvement project for the N2PH Residency Program, a Force Field Analysis and Fishbone Diagram were completed by the Healthy People Wood County (HPWC) team to find root causes and develop alternative solutions for the HPWC Communication Plan. The plan is undergoing comprehensive updates and will inform the development of the overall Wood County Health Department Communication Plan.

Healthy People Wood County

Staff researched the costs and applications of a potential software platform to create and publish a dashboard for the HPWC website. In addition to this, language to accompany the goals and objectives in our CHIP to make the document more accessible to stakeholders and community members has been added.

Staff worked on updating the Monitoring Plan for each health priority outlined in the Community Health Improvement Plan (CHIP).

Four staff attended the Wisconsin Public Health Association annual conference. The conference provided many opportunities for professional development and tools to bring back for local work.

Staff held 1:1 meetings with HPWC Advisory Council members to get to know them, determine if they want to continue serving on the council, and find out what pieces of the CHIP they are interested in working on.

A presentation to share the 2022 County Health Rankings data for Wood County was created and will be available to share with staff and partners. A staff member is serving on WPHA's Policy & Advocacy Committee and Nominations Committee and serves as a mentor for the N2PH residency program.

Communications/Branding

The Healthy People Wood County website is making the transition to the new 7.1 version of Squarespace. Once the website is finalized in the new version and approved, it will go live. The publishing date is currently to be determined based on staff capacity.

Community Health Improvement Plan

The Wood County Sheriff's Department was awarded a Wisconsin Department of Justice Medicated-Assisted Treatment (MAT) grant to implement MAT and cognitive behavioral treatment within the Wood County Jail, and to support the transition to community-based services once released from custody.

The Public Health Policy and Communication Coordinator is meeting with a team of partners devoted to opening a transitional living shelter in Wisconsin Rapids. Currently the group is focusing on securing donations for furnishings and other needs, building strategic partnerships, and developing a process for communication and marketing.

IMPACT (Substance Use)

- IMPACT full committee-IMPACT met Wednesday, May 4 and received a presentation from Vickie Walsh, FindHelp, on the Aspirus Community Resources webpage. The agency walked through how community members can utilize this convenient platform to get connected with various community, state, and national resources. There was discussion of how this platform can be utilized to replace the previous Wood County Resource Guide – Mental Health & Substance Use booklets to save time, money, and ensure information about resources is current. Recording of the presentation:

[Play recording](#) (39 mins)

Recording password: Uvyb8Kxj

Ongoing discussions are taking place with community partners about challenges they have connecting people to resources for support and using some of these platforms. IMPACT will continue to address these challenges with community partner involvement.

IMPACT presented to the Pittsville High School Family and Consumer Science classes May 10 and 11 on substance use. The presentation included information about community prevention efforts, youth substance use trends in central Wisconsin, health impact of youth substance use, community resources, and opportunities for youth to be involved.

- Rx Committee-The Rx Committee met May 5 to discuss updates on getting sharps disposals in city parks in north and south Wood County. The April Drug Take Back event numbers were down, in part, because of weather. The group discussed ways to promote events moving forward and the need for disposal information from the pharmacies as prescriptions are dispensed. Aspirus is working on adding information/recommendations to patient after-visit paperwork. They are also obtaining a mobile unit for Medication Assisted Treatment (MAT).

- Wood County Health Department is now distributing NARCAN to all Wood County law enforcement agencies through Wisconsin Department of Health Services' NARCAN Direct Program. Overdose prevention trainings are available upon request.
- THC Committee-The THC Committee presented to the Public Safety Committee on Delta-8 THC in Wood County on Monday, May 9 to share what partner organizations have been experiencing, share results of a recent THC community scan, and explore options for reducing youth access to potent, psychoactive products. The group will be presenting to the Health and Human Services Committee June 23. The THC Committee met May 11 to talk about next steps following the presentations to county board.
- Alcohol Workgroup-Staff had a follow-up call with the Alcohol Policy Project on May 23 to discuss next steps following the Place of Last Drink (POLD) and Alcohol Age Compliance Check presentations to law enforcement. IMPACT will reconvene the Alcohol Workgroup and develop the Wood County CARES program (a program that started in Marshfield as the Marshfield C.A.R.E.S. program). CARES stands for Community Alcohol Resources for Establishments and Servers and will incorporate the POLD program, alcohol-age compliance checks, and Responsible Beverage Server trainings as a comprehensive community approach to prevent underage drinking and reduce overserving those over the legal drinking age. This program will follow the Wisconsin Wins tobacco compliance model in following best practice for conducting compliance checks, as well as focusing on providing resources, training, and technical assistance to those who serve and sell alcohol, rather than punitive measures.
- PATCH-Providers and Teens Communicating for Health (PATCH) wrapped up the 2021-2022 school year on May 24 with a celebration and awards for Teen Educators. Teens also completed the "Escape the Vape – Escape Room", where they had to figure out riddles and codes to escape the dangers and health risks of vaping. This educational activity will be used as an outreach for youth venues in the future. PATCH Teens are scheduled to host 3-O day this winter. 3-O day (Our Selves, Our Bodies, Our Responsibilities), is full day of youth programming to inform approximately 400 area students on current health issues teens face today.
- Northwoods Coalition-Healthy People Wood County has been a member of Northwoods Coalition since 2015, participating in regional substance use prevention efforts throughout northwestern Wisconsin. The Northwoods Coalition Central Regional meeting was held May 5. Northwoods Coalition members have been experiencing many issues related to Delta-8 THC in their local communities, so a Novel THC Subcommittee is forming to 1.) Determine community needs due to novel THC products 2.) Raise awareness of emerging THC products (fact sheets, handouts, media campaign, etc.), and 3.) Influence system change related to novel THC products. In coalition updates, Portage County shared they have a staff member recently trained to distribute fentanyl test strips through their syringe access program with Vivent Health. Next steps are to have conversations with Portage County and Vivent Health to explore this program further.

Mental Health Matters

Staff outreached to the local trainers who train in Question, Persuade, Refer, a suicide prevention training, Adverse Childhood Experiences training, and Storytellers. The goal is to reinvigorate these groups and to encourage cross over trainings to better equip residents and professionals throughout Wood County with tools and knowledge to help address the burgeoning issues around mental health.

In addition to trainer outreach, the Wood County AmeriCorps member, Jordan, followed up with various organizations that were surveyed throughout Wood County. The surveys were to understand what organizations were doing around trauma, resilience, and suicide prevention for their clients and staff. The goal was to follow up with interested organizations who completed the survey to talk about strategies to bolster their efforts in addressing trauma, building resilience, and helping with suicide prevention. The next step is to set up one on one meetings with each of these organizations.

Safe Kids

Safe Kids received the \$600 check for the Ready to Roll Grant. Funds will be used to purchase materials for Safe Kids Wood County and to purchase give-a-ways. There will be a safe Kids Booth at Farm Tech Days in July in Clark County.

Food Systems; Wisconsin Rapids Downtown Farmers' Market

The farmers' market is filling up nicely with over 66 vendors signed up for the season which includes food trucks, crafts, community business, and farmers. The Wisconsin Rapids Downtown Farmers' Market opening date is Thursday, June 16 and will have a live music performance that day from Gary Green, Wreath Across American Education Exhibit, Yoga with Renee, face painting by iHeart Studio, and other vendors. The market will also be partnering with Heart of Wisconsin Chamber of Commerce to have the vendors be part of the Cranberry Blossom Fest this year.

USDA Grant Local Food Promotion Program- Regional Farmers' Market

The Regional Farmers' Market Coordinator has been working on building connections with all of the market locations, primarily by visiting during the market hours. The first data collection day in Waupaca conducted over 20 customer surveys. Data collection was also done at the Rome Farmers Market with Talyr, a UW-Madison graduate student, conducting customer counts and interviews from over 30 vendors.

Active Communities River Riders and Marshfield Community Bike Share

Since the beginning of the 2022 River Riders Bike Share season in Wisconsin Rapids during the second week of April, there have been 130 rentals traveling a total of 333 miles! The amount of roadways and trails explored by utilizing the bike

share program is amazing. The top location that community members are using is White Sands Beach at Lake Wazeecha, a fan favorite since the beginning of the program! However, the 5 other locations are all seeing equal usage when compared to each other. The number of rentals is encouraging for this early in the season - having already increased from what they were last season at this time of year. There will be a community bike ride on Wednesday, June 8 at White Sands Beach - Lake Wazeecha with Sheriff Becker and Grand Rapids Police Chief Pedersen to kick off the official start to summer biking season!

The Marshfield Community Bike Share program kicked off its 2022 season during the second week of April as well. The program has seen 64 rentals so far this year traveling a total of 332 miles! When reviewing the rentals, there appears to be many rentals in Marshfield that are being used for the entirety of a day, multiple times. This demonstrates the need for bike share not only for recreational opportunities but also an additional mode of transportation for errands, appointments, or getting to and from your place of employment. This was one of the goals of bike share from the very beginning - to bring additional transportation and recreation opportunities to the community members. The first community bike ride with Marshfield Police Chief Jody Geurink was held on Monday, June 6. The group rode the Wildwood Connector Trail and explored many different parts of Marshfield. It was a beautiful evening for a bike ride that brought community members and supporters of the bike share program together. It is the first of many upcoming rides!



Pictured: Marshfield Community

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Port Edwards/Armenia Groundwater Issues-MOU

The AGC MOU continues until 12/31/2022. Communications have been made to AGC requesting an extension of the MOU. Unfortunately, AGC has respectfully declined and the MOU will be set to expire at the end of 2022. Environmental Health efforts to provide water testing and safe drinking water will continue as needed in the area.

PFAS Testing

Per- and Poly- fluoroalkyl substances (PFAS) are synthetic chemical compounds that have been developed in a variety of products ranging from Teflon to Firefighting Foam. These chemicals do not break down naturally due to strong chemical bonds and are causing negative environmental impacts. Wisconsin DHS has sampled municipal water systems throughout the state for PFAS this month including municipal wells located in Wood County. Wood County Environmental Health is available for any questions or concerns regarding PFAS in groundwater.

Seasonal Inspections

Seasonal system start up began during May. Staff have been working with campgrounds and other seasonal wells to complete the seasonal system start up processes as required by the Wisconsin DNR. School inspections have also been completed for the 2021-2022 school year in Wood County.

New Businesses and Consultations

Staff completed a pre-licensing inspection for a new restaurant in Wisconsin Rapids. A pre-licensing inspection was completed for a new ice cream operation in Pittsville as well. A campground received a pre-licensing inspection due to new

ownership. Many temporary event licenses have been issued this month for fairs and farmers' markets that will be taking place this season.

Complaint Investigations

Twelve complaint investigations were received in the month of May.

- A complaint was received regarding food workers failing to wear hair restraints. An onsite inspection was conducted by staff and the food employees were educated on the need for hair restraints during food preparation.
- A caller reported a lack of cleaning at a licensed establishment. Staff were onsite, but no violations were noted at the time of inspection.
- A complaint was received regarding cockroaches. Pest control was onsite and an invoice was provided to staff.
- A caller stated that body art was occurring at a residence without proper licensing. The address provided was located in a neighboring county and the complaint information has been referred.
- A complaint was received regarding living conditions inside a home. Staff were onsite and orders have been issued for accumulation of food garbage and waste.
- A caller reported mold in a rental property. Information and resources were provided for mold remediation.
- A caller reported poor food safety practices at a licensed establishment. Staff conducted an onsite inspection and reviewed cleaning policies with management.
- A complaint was received regarding living conditions in a rental property. Issues reported were maintenance issues not resulting in a health hazard. Tenant/Landlord resources were provided.
- A complainant reported poor living conditions in a rental unit. Staff have notified the landlord and it is being resolved.
- A caller reported bed bugs in an apartment. Staff contacted the landlord and professional pest control has been hired.
- A complaint was received regarding mold in a home. Staff provided resources for mold testing as well as clean up.
- A caller reported mold smells and mildew in a rental unit. Staff spoke with the landlord and a professional cleaning service has been hired.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Erin Fandre, RDH

During the 2021/2022 school year, the Healthy Smiles for Wood County program provided oral screenings and oral health education for 1,529 children. 2,872 fluoride treatments were applied on 1,516 children and 1,930 sealants were placed on 578 children. The number of children found with unmet dental needs totaled 411 and all of these children were referred to their dentist or case managed for dental treatment. The application for Wisconsin Seal-A-Smile funding for the 2022/2023 school year will be released this month.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CD, CLC

- WIC continues to complete most appointments over the phone during this time. In person appointments are available, as requested, one day per month. The physical presence waiver to allow appointments over the phone currently goes through mid-October. The waiver is tied to the public health emergency declaration and requires WIC agencies provide remote services 90 days past the expiration of the public health emergency declaration.
- WIC attended the Baby Expo at Marshfield Medical Center on May 16 and Ho-Chunk Nation Dept. of Health Community Health Fair on May 19 to continue outreach efforts and enroll new WIC participants.
- I attended the Head Start Advisory Committee meeting May 25 to continue collaboration and coordination efforts between physicians, Head Start, and Wood County WIC.

Caseload for 2022 (Contracted caseload 1473)

	Dec 2021	Jan 2022	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1362	1375	1365	1379	1369	1325							
Active (final)	1367	1378	1398	1402	1376								
Participating	1366	1377	1372	1402	1376	1327							

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT June 2022

Director's Report by Brandon Vruwink

June has been a busy month for the Housing Pilot Project we are working on with Casey Family Programs, Root, and the Department of Children and Families. I am pleased to share that our initial pilot project proposal was approved, with funding being released in July. The initial pilot will allocate funding to support housing for six families for up to six months. The families must be experiencing housing instability that may result in children being removed from their parent's care or instability that prevents the family from reunifying. Additional funding was allocated for a half-time housing navigator position to assist families in securing housing. The case manager will spend the next several months making connections with landlords, housing agencies, community partners, and others in our community who can assist with housing. Once housing is secured, the case manager will provide case management services to ensure long-term housing stability. We will use a wrap-around approach by bringing in social workers and FSET Case Managers to provide additional intensive services to ensure families have the support and resources needed to maintain their new home.

At the April Health and Human Services Committee meeting, you reviewed and approved the 2023 plans for Edgewater, Norwood, and the Community side of the Human Services Department. At the end of May, Operations Committee Chair Wagner sent a letter to all Department heads about the 2023 Capital Improvement Plan. Chair Wagner requested that Department's review their requests and bring them back to their respective oversight committees to consider potential cuts. Marissa, Kyle, and I have reviewed our CIP requests and plan to review options with the H&HS Committee at our June meeting.

I have submitted a request to the Wisconsin Counties Association to be considered for appointment to the Health and Human Services Steering Committee. I am pleased to share that Chairman Pliml has approved my appointment, and I will serve another two-year term.

Last month we held our annual Foster Care Picnic. We had an excellent turnout, with many families joining the fun. I want to thank the Foster Care Ad Hoc Committee for all their work in planning this successful event. I also want to thank our amazing Foster Parents for all they do to support children in Wood County. I speak for the entire department when I express my sincere gratitude for the love and support they show to children every day.

The Human Services Department is required to hold a budget hearing each year to solicit feedback from the public on budget priorities. The Human Services Public Budget Hearing is scheduled for Friday, June 24, at 9 am in the Marshfield Community Center. The hearing agenda is posted on the county website.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to: Health & Human Service, Operations, County Board, team building, Human Services Division budget, Division specific management, process and individual progress meetings and any performance evaluations for team members submitted timely. All team members worked together to cover shortages in immediate needs due to absences and vacancies. Attended the HSD All Staff meetings in either WI Rapids or Marshfield.

Additional accomplishments: Audit follow questions, working to provide supporting documentation and narratives. Working to provide necessary documentation for the Behavioral Health bi-annual recertification.

Claims and A/R team:

- Continued to provide onsite training as part of onboarding of Edgewater A/R claims specialist

- Attendance in multiple EHR SmartCare software meeting by team members
- Reviewed and worked on PPS needs in SmartCare EHR
- Ongoing training to update new EHR processes and workflows

Insurance claims created and submitted for current reporting

- Norwood: 249 claims in the amount of \$1, 239,979
- Edgewater: 56 Claims submitted in the amount of \$227,776
- Community: 1627 claims in the amount of \$227,776 out of Legacy System
 - Accounts Receivable receipts: \$455,747

Service Admission Intakes - by Location

- Admissions: 26
- Bridgeway: 10
- Community: 45 intakes, 62 updates and 4 walk-in scheduling
 - 10 Prior Authorization for services
 - 1050 appointments scheduled, 694 attended (66%)

TRIP Monies received YTD:

- Norwood: \$30,712
- Community: \$62,664

Accounting and A/P Team:

- Vouchers, cash receipts, revenues, reporting all completed and submitted timely
- Continued efforts to identify staff duties, timelines and processes to assist in contingency planning (backups)
- Monthly NHC team meeting, bi-weekly EW team meetings
- NHC & EW budget meeting
- Continued training and rollout of duties to Community accounting clerk
- Started staff 1/1 meetings again, aiming for bi-monthly, answer staff ?s, address concerns and needs, check in on task lists, processes, backups
- Rolled out new shared mailbox for Community A/P requests (vouchers, vendors, credit and gas card utilization)
- New process to reconcile ACH's received at bank and entered into HER (Joanne and Lisa Z)
- PRF Webinar
- WIMCR Training
- Leading Age NH Reimbursement updates
- NHC / EW Cost Reports completed
- WHA Surveys for Norwood (Submitted 6/2)
- Responded to Audit requests / provided working papers

Support Services Team:

- 2 resignations: immediate recruitment approved by Director
 - Administrative Assistant II FS/Admin Records (Marshfield) last day 6/3/22- Interviews held 6/7 final candidate pending
 - Administrative Assistant II OPC/MH (River Block) last day 7/1/22 -Job posted and interviews to be held in upcoming weeks.
- 1 staff on intermittent FMLA
- 1 upcoming continuous FMLA (6/29-7/13)
- Update on Outpatient Clinic service note: dictation continues to be completed within 3 days of appointment (there is occasionally an exception due to staff absences)
- Scheduled training for additional back and interim plan for intakes and prescriber notes
- Develop updated plan for RB Lobby coverage beginning June

- Develop plan for updated desktop scanners (ordered placement in June)
- Monitored Administration Budget
- 0 HIPAA/ Confidentially investigations in May
- Attend monthly Admin Services Managers' meeting
- Attend Laserfiche discussions for Fiscal, DOJ Backgrounds and Family Services records
- Attend SmartCare meetings, and provide ongoing support and training to BH and Admin Services for tracking, reviewing, entries and edits twice a week and additional days throughout the month as needed.
- Continue to work with Family Resource Specialist, FS Supervisors and management on change to Placement Notifications process in SACWIS -changes in staff duties – additional Clothing Allowance
- Develop and begin RB 231 FS Records restructure and destruction, plan involves reorganizing paper files by destruction date into Vault
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/or in person; Ensure reception areas and all essential duties have coverage

Behavioral Health Update by Stephanie Gudmunson

Jack Farris, Children's Long Term Support Waiver Case Manager, has announced his retirement in July after 29 years and 8 months of service to Wood County. We thank Jack for his many years working with adults and children with disabilities, and wish him all the best in his retirement!

The vacant Mental Health/AODA Therapist position has been filled, one YES Coach and one CCS Service Facilitator position have also been filled. Recruitment continues for an additional YES Coach and YES Case Manager.

June 15th is World Elder Abuse Awareness Day. The Adult Protective Services program is coordinating a display in front of the courthouse and t-shirts for staff in effort to raise community awareness about elder abuse, neglect and exploitation.

The Crisis Intervention and Mental Health and ADOA Outpatient Clinic programs had their re-certification survey by the Wisconsin Department of Quality Assurance this month. The surveyor was on-site completing reviews of records and documentation that all rule requirements are met. There were no citations for any of the programs.

Edgewater Haven Update by Kyle Theiler

In the month of May we had 3 admissions and 2 readmissions. Census continued to be heavily impacted by a severe COVID-19 outbreak. Memory care census was steady at a census of 17.

Census comparison to last year:

May 2021 – 51.0 average census with 6.87 rehab

May 2022 – 42.1 average census with 2.74 rehab

Admissions/Discharges Comparison:

May 2021 – Admissions 11/Discharges 10/Readmissions 5/Deaths 1

May 2022 – Admissions 3/Discharges 3/Readmission 2/Deaths 0

Personnel Updates: Open position as of writing this: Nurses – 1 FT .97 RN, 1 FT .97 LPN, 1 PT .5 LPN. CNAs – 2 FT .97 CNA. Dietary – Fully Staffed.

The dietary department has filled the part-time position that was open. They are now fully staffed. I am proud of the team that our dietary manager has put together. We have made a major turnaround from where we were at during the winter.

We still have two full-time Certified Nursing Assistant positions. We have not had many applications for CNAs in the last couple of months. Therefore, I have sent out major email lists to all certified nursing assistants who have applied in the past. I hope this recruitment idea gets some applications through the door.

There was continued success in recruitment of nurses. We hired one full-time LPN with over 30 years of experience. This LPN also has prior experience working at Edgewater. They will be joining our strong night shift.

COVID-19 Updates: The large COVID-19 outbreak continued into the early part of May. It was evident that the current strain of COVID-19 was easily transmissible among staff and residents. This outbreak reflected the increase in positive cases in Wood County and the State of Wisconsin.

We are hopeful that this outbreak will be the last for a while. However, our team is more prepared than ever to take care of our residents in the event of another outbreak.

There were no large regulatory changes related to COVID-19 during the month of May. We are waiting to receive further guidance on whether or not someone is considered fully vaccinated if they have not received their 4th shot and are 50 years of age or older. Our infection preventionist will work with our regional infection preventionist on this subject.

Capital Improvement Projects: The 400 wing cabinets have arrived and work will begin on them in early June. This is the last step to complete the 400 wing room updates project.

Our boiler project is still slated to begin on July 5th.

The parking lot light project started in the end of May. We are anticipating this project to be done by mid-June.

The 500 wing patio project has an accepted bid. We are excited that this bid came in well under the original budgeted amount. The winning bidder also is available to start this project immediately. Our maintenance director is having digger's hotline come in prior to starting this construction.

In summary, all projects at this point are completed or are in process.

Annual State Survey Results: Three surveyors from the Division of Quality Assurance conducted Edgewater's annual state health inspection survey. The survey took place over four days from 5/16/2022-5/19/2022. It was evident that the surveyors were most concerned about infection control related to our COVID-19 outbreak.

We are happy to report that we had an adequate survey. There were a total of three concerns identified. The average amount of citations a building receives is around seven in the State of Wisconsin. None of the concerns identified were substandard quality of care citations.

The concerns identified included:

- F732 – Nurse staffing information
 - Each facility is required to post the total number of staff and total number of hours per shift. Our facility posting only included the total number of staff. Therefore, we will correct our form to reflect both requirements.

- F812 Food Safety Requirement
 - There are multiple components of this regulation that pertain to the dietary department. The concerns identified included temperature logs not being up to date, desserts not being dated/covered, and glove use not being appropriate. Dietary staff will receive education on all of these concerns. Audits will then be completed for the next few months to ensure compliance.
- F880 Infection Control
 - There are multiple components of this regulation that pertain to all departments. However, most of the components relate to the nursing department specifically. The concerns identified included doffing N95 masks, sanitizing eye protection, isolation bin doffing placement, and hand washing during treatments. Nursing staff will receive education on all of these concerns. Audits will then be completed for the next few months to ensure compliance.

In summary, the concerns identified are fairly easy fixes. Our team will correct them to ensure compliance with federal and state regulations. These results will not affect our 5 star overall rating.

Social Work Intern: We will be partnering with the University of Wisconsin-Stevens Point for the next six months to provide student learning for an undergraduate student. This student will be interning both of our social workers to learn the ins and outs of a health care facility. The student coming to our site has worked in assisted living and is interested in staying on in health care specifically. They will be onsite twice weekly starting May 31st and finishing in the winter of 2022. It is exciting to partner with local education institutions in an effort to train future workers.

Health Care Services Group: The retention of employees was better this month for our contracted environmental services. The staff on site are doing as good of a job as possible. However, recruitment continues to be an issue for HCSG. The district manager and her boss were onsite to look over the building. I discussed in length the concerns I had related to the staffing of our building. I hope they take my concerns seriously and there is more consistency in housekeeping and laundry staffing.

Family Services Update by Jodi Liegl

Training with Charlie Appelstein: A virtual training for all licensed foster parents, kinship providers and Family Services workers was held on April 12, 2022. Ten foster families joined the virtual training. Charlie Appelstein presented his experiences and techniques in working with youth who have emotional and behavioral challenges. He has spent numerous years working in youth residential facilities incorporating strengths-based approaches into programming. Charlie's strength-based approach delivers a message of hope and possibility to our most vulnerable youth and those who influence their lives. As a part of the grant award, Charlie's critically acclaimed book 'No Such Thing as a Bad Kid' was purchased for each licensed foster home. This opportunity offered many new, simple techniques for all in attendance to add to their toolboxes.

Collaboration with Mid-State Technical College: On April 23, 2022, the Wood County Foster Care Program collaborated with Mid-State Technical College to provide a day for foster parents and youth to learn more about post-secondary education. Wood County foster families and kinship providers with youth in grades sixth through twelfth were invited to join in on this opportunity. The day consisted of a campus tour, hands on activities in the diesel mechanics lab and journaling, ending with lunch, and updates from the Wood County foster care program as well as Independent Living program. There were five foster families from Wood and Adams Counties, along with youth from Positive Alternatives. Positive feedback was received from the foster families in attendance, sharing they had a great time and learned a lot. The Wood County foster care program and Mid-State Technical College plan to hold the event annually.

Youth Justice: The start of the 2022 year has proven to be challenging for the Youth Justice team. Over the past several months, the team has seen a significant increase in the number of law enforcement referrals sent to the Department. From January 1, 2021, to May 31, 2021, the Department received 130

Youth Justice referrals. During this same time period in 2022, the Department received 214 referrals, an increase of 84 referrals. Moreover, the types of referrals received are more serious than in years past. The most concerning trend has been a significant rise in the number of weapons-related offenses. Since the beginning of this year, the Youth Justice team has received approximately eight referrals for firearm-related offenses, which has resulted in multiple youth being held in juvenile detention facilities for extended periods of time and then often transitioning to group homes, residential facilities, or 180/365 secure detention facilities. The non-compliance with court-ordered obligations has also been a noted trend over the past several months. Due to this, an increase for sanctions requests has occurred. The Youth Justice team continues to attempt to use creative sanction ideas rather than secure detention; however, due to the significant violations, secure detention stays have also been increasing recently.

Recruitment and Personnel: Two Child Protective Services Ongoing Social Workers gave resignation notices as they look to relocate to an urban area and closer to home. Both vacant positions were filled with staff internal to Family Services. We congratulate Kelly Fleisner and Sara Novitzke who will be transitioning from Family Resource Coordinators to Ongoing Case Managers. The Ongoing Team was also excited to welcome back a previous intern, Jolene Steele, after she completed her Master of Social Work degree. Grace Bauer, Foster Care Coordinator, provided notice that she will be retiring in July 2022 after providing service to Wood County since 1979. We congratulate Grace for the 43 years and wish her the best in her new chapter! Jessica Nehmer, who is currently a Youth Justice Social Worker, has accepted the Foster Care Coordinator position and will be transitioning roles. Other new hires joining the Family Services team include Samantha Potocnik, a Family Resource Coordinator with the HOME Team, Cindi Castillo-Gonzales and Allyana Marx with the Access and Initial Assessment team. Cindi came to us with experience in child welfare from another county. We continue to recruit for an Initial Assessment position, a Youth Justice position and two Family Resource Coordinators.

Norwood Health Center Update by Marissa Kornack

We celebrated National Nursing Home week in May with unique daily activities and treats for residents. We also held a cookout to show appreciation to all of our staff. We were lucky to have beautiful weather to celebrate this cookout outdoors and are thankful to our food vendor for their donation of the brats and burgers.

Our search for a permanent psychiatrist continues with Jackson Physician Search. I continue to have weekly calls with our representative.

Norwood Nursing Update by Liz Masanz

We continue to struggle with staffing issues, especially nurse aides. We have two night shift staff off on medical leave. PM and NOC continue to be a big struggle to cover, which we are currently trying to cover by securing agency staff. Individuals have applied, we have even gotten to the point of hire and start date when we have had staff not show up, change their mind after 1-2 days of hire, or quit without notice. This has happened on several occasions. Quality candidates have been hard to find.

COVID-19 community transmission is still in the red area, CMS updated their “up to date” status the end of May and now anyone not boosted with the recommended booster shots now also has to participate in weekly routine testing which doubled our testing need. We continue to offer the COVID-19 vaccine regularly to those needing booster doses. 93.6% of staff are fully vaccinated, with 6.4% not vaccinated with approved exemption requests.

Admissions Unit: Dr. Reimers continues as our acting treatment director via telehealth through contract, with locum psychiatrist coverage on the weekend. We had 29 admissions and 31 discharges in May.

Krissy (head nurse) and Lee (building operations manager) continued to complete audits in anticipation of the survey team returning to review our plan of correction for the Life Safety cites we received. All citations have been cleared. Census has been up the last few weeks. Krissy will be scheduling a Vistelar (de-escalation and physical hold education) training in the end of May for in-house staff review.

Long Term Care Unit: The long-term care unit had two admissions in May. Our survey window is open for our annual DHS survey. We continue to work on survey prep, which includes meeting as a group every week to review our sections of the survey process. Staff have been working on implementing new procedures, updating care plans, and reviewing documentation in preparation.

Norwood Health Information Department by Jerin Turner

Our past receptionist went down to part-time and accepted a job in the kitchen, and Hollie Kohler took her place as the full time receptionist. Jordyn Pelot (formally a casual receptionist) accepted the Health Information Technician 90% position and will be starting the first week in June. We are again recruiting for a casual receptionist due to her promotion.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of May were 5,383 with revenue of \$28,753.99. Congregate meals year to date are 26,594 with revenue of \$142,095.71. Income year to date is \$11,293.34. Food and fuel costs continue to increase, which is limiting the income potential.

Norwood Maintenance Department by Lee Ackerman

Pathways Renovation: All cabinets have been installed and installation of the flooring has begun. Progress on this portion has been slow but steady and should be completed in June. This is the last task to be completed for this year's project

Admissions Hospital survey: As was shared last month, we submitted documentation to DHS and CMS to support requests for waivers on citations that are not able to be resolved.

Waivers have historically been issued for building design aspects incorporated into the original design that no longer meet current Life Safety Code, including the lack of fire dampers in ducts between floors and the use of corridors as return air plenums but are too costly or impractical to correct (would involve rebuilding large portions of HVAC ductwork, walls, floor penetrations, etc.). A similar issue was cited this year that has existed since the structure was built in 1972-73; the elevator and laundry room doors open into a stairway used as a fire exit. Again, a waiver was requested as the correction would include moving either the main stairway or the elevator shaft and laundry room. We were notified our waiver requests were granted and there will not be any enforcement action taken by CMS.

HVAC Upgrades: Wire has been pulled for the first group (of two) of thermostats and wired into the devices. We are waiting for Complete Control to program these devices before we can switch over to the new digital controls. The second half of this work will begin in the next month or so.

The communication wire from the outside A/C chiller has failed and a new wire will need to be pulled through the underground conduit. We are working with IT to get the proper ground contact-rated wire and Maintenance will do the replacement.

Grant Opportunity: An application was submitted for consideration to the Nursing Home and Long-Term Care Facility Infection Prevention and Infrastructure Matching Grant offered by WI DHS. The project we presented meet the grant's criteria, in our estimation, and focused on improvements to HVAC controls and systems. Part of the criteria required that the applicant supply matching funds for grant awards,

which limited our eligibility to projects already approved, and the improvement needed to be listed in the grant's approved project list. The current HVAC improvement project now underway matched those criteria and was presented for consideration. Award of grant funds, which may be up to \$20,000, will be decided in May and must be used during 2022.

Marshfield Utilities: A notice was issued at the end of May that several Marshfield drinking water wells had tested for levels of PFAS chemicals higher than is considered safe. I spoke with a Marshfield Utilities representative on May 27th and was informed that those wells that tested high have been shut down until the water can be treated or new wells dug if necessary. I was assured that the drinking water being supplied to Norwood was safe for consumption. Norwood does have a plan in place should this sort of contamination affect our supply well(s).

Edgewater Credit Card Statement - May 2022

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct	Covid Cares
5/2/2022	CNA week promotion								\$ 479.23		
5/4/2022	Hotel, Administrator conference								230.00		
5/6/2022	N95 fitting physical										105.00
5/23/2022	Gas Lawn mower				80.26						
5/23/2022	Home Depot-paint, ceiling tile, microwave				288.62						
5/23/2022	Nursing conference-Survey Prep	59.00									
<hr/>											
Total		\$ 59.00	\$ -	\$ -	\$ 368.88	\$ -	\$ -	\$ -	\$ 709.23	\$ -	\$ 105.00
Total Usage May 2022		\$ 1,242.11									

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

USBANK
5/17/2022
\$10,435.19

TOTAL

\$10,435.19

Date Paid
VOUCHER #

5/26/2022
40222805

Object	Description	Program Amount	CHILD WELFARE 4001	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	CCS 4065	OPC AODA 4080
172	TRAINING	375.00	375.00					
250	OTHER PURCHASES-WAIVERS	354.72			354.72			
251	CW TPR Adoption Services	76.76	76.76					
251	CW Foster Parent Retention Exp	245.36	245.36					
290	STATE PASS THROUGH FUNDS	(226.85)		(226.85)				
290	FOSTER PARENT EXPENSES	2,299.98	2,299.98					
292	CLIENT SERVICES	835.00	835.00					
333	MEALS/LODGING	530.11	260.11					270.00
341	PROGRAM SUPPLIES	401.42	103.00			149.20	149.22	
341	Relative Caregiver Support Expenses	165.83	165.83					
390	CW TSSF Time Limited Resources	5,087.60	5,087.60					
TOTAL		\$ 10,144.93	9,448.64	(226.85)	354.72	149.20	149.22	270.00

Charges reimbursed from
Community Donations Account

290.26

CREDIT CARD TOTAL

\$ 10,435.19

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: June 26, 2022

May Activity: During the month of May we completed/submitted 363 federal forms to include:

- 24 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 9 Appeals – Higher level review, Notice of Disagreement (appeal)
- 21 new claims for disability compensation
- 2 new claims for veterans pension
- 6 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 12 new applications for VA Healthcare
- 26 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 18 burial and marker applications

Activities:

1. Completed as of June 15:
 - a. May 21 – Wisconsin Rapids VFW Post 2534 90th Year Celebration (outreach table)
 - b. May 23 – Tomah VA Medical Center Virtual Mental Health Summit
 - c. May 25 – Governor’s Blue Ribbon Commission of Veteran’s Opportunity
 - d. June 1 – Wood County CCS/CST Coordination Committee
 - e. June 3 – Judicial & Legislative Committee meeting (Vietnam Veteran’s Resolution).
 - f. June 9 – Conference planning meeting with Mead Inn.
2. Near Future:
 - a. June 17 – Wisconsin Department of Veterans Affairs virtual training on Higher Level Reviews and the Wisconsin Property Tax Credit.
 - b. June 22 - Governor’s Blue Ribbon Commission of Veteran’s Opportunity
 - c. June 23 – Central Wisconsin Veterans Small Business ARPA request meeting
 - d. June 23 – Board of Veterans Affairs meeting (WDVA)
 - e. June 24 – Veteran Service Commission meeting
 - f. July 7 – CVSO Association Executive Committee meeting at Mead Inn

Office updates:

1. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel. Many veterans have responded and we have submitted claims for compensation. To date Wood County Veterans under this effort have received \$571,080 in retroactive payments. Monthly increases totaling \$54,801.69 or additional \$657,620 every year.

Since last month’s report: None **Currently the VA only has 5 Regional offices processing Agent Orange claims and bottle neck has occurred. We have at least 12 claims pending over one year. 28 Agent Orange claims are sitting Ready to Rate.**

Note: these are just ratings we initiated by reviewing our records on file and contacting the veteran. It does not include claims brought in to our office by the veteran or the normal benefit maintenance activity we do. To date the retroactive payments and the annual ongoing compensation for this initiative have exceed the annual budget for the department.

2. SFC Heath Robinson Honoring our Promise to Address Comprehensive Toxics Act of 2022 (PACT Act) H.R. 3967. Is currently on the Senate floor if passed and signed into law (it already passed the house) it will address many conditions and expand the veterans eligible for many benefits. These include but are not limited to (the bill is 168 pages):
 - a. Granting Agent Orange presumptive conditions to all veterans who served in Thailand, Laos, Cambodia, Guam or American Samoa, and Johnston Atoll.
 - b. Adds Hypertension and Monoclonal Gammopathy as a Agent Orange Presumptive disease.
 - c. Granting Presumptive diseases for Atomic Veterans to those involved in the clean up of Eniwetok Atoll. Just this year a Wood County veteran passed away after being denied disability for his radiation exposure on that Atoll.
 - d. Expands the eligibility for enrollment in VA health care.
 - e. Removes the ten year manifestation for respiratory illness for South West Asia Gulf war veterans.
 - f. Adds 20 new illnesses as presumptive due to exposure to burn pits.
 - g. Directs and sets the stage for research and addition of new presumptive conditions.
 - h. Provides new programs and bonuses for the VA to compete with the job market for medical and other professionals.
3. Governor Evers's Blue Ribbon Commission on Veteran's Opportunity had its first meeting. An overview of State Veterans Homes and the Staffing issues they face was the topic of the second meeting. Programs and past funding of the Veterans Trust Fund was presented. For more information on the Commission please see the following website.
<https://dva.wi.gov/Pages/aboutWdva/BlueRibbonCommission.aspx>

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: May 2022

For the range of vouchers: 12220345 - 12220429

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220345	ACE HARDWARE	WATER SOFTENER SALT	05/11/2022	\$478.17	P
12220346	AMAZON CAPITAL SERVICES	BATTERIES FOR AED	05/11/2022	\$34.87	P
12220347	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	05/11/2022	\$1,401.11	P
12220348	DIRECT SUPPLY INC	SAFETY GLASSES/GOGGLES, KN95	05/11/2022	\$493.85	P
12220349	FREEDOM PEST CONTROL LLC	MONTHLY PEST CONTROL	05/11/2022	\$57.00	P
12220350	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	05/11/2022	\$31.92	P
12220351	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	05/11/2022	\$21,698.43	P
12220352	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	05/11/2022	\$109.00	P
12220353	AMAZON CAPITAL SERVICES	HANDLE FOR LAUNDRY CART	05/11/2022	\$45.69	P
12220354	AMAZON CAPITAL SERVICES	OUTLET AND SWITHCH COVERS	05/11/2022	\$110.91	P
12220355	AMAZON CAPITAL SERVICES	BLANK COVERS	05/11/2022	\$19.99	P
12220356	ASPIRUS INC (Sheriffs Dept Use)	LABS	05/11/2022	\$15.10	P
12220357	ASPIRUS INC (Sheriffs Dept Use)	LABS	05/11/2022	\$263.75	P
12220358	DIRECT SUPPLY INC	COCCYX CUTOOT CUSHION	05/11/2022	\$78.94	P
12220359	DIRECT SUPPLY INC	EAR SAVERS, KN95	05/11/2022	\$402.50	P
12220360	EZ WAY INC	EZ STAND CASTER	05/11/2022	\$150.50	P
12220361	HEALTH DIRECT PHARMACY SERVICES INC	OTC CRUGS/MA	05/11/2022	\$3,508.35	P
12220362	KCI USA	WOUND VAC/SUPPLIES	05/11/2022	\$365.36	P
12220363	KCI USA	WOUND VAC/SUPPLIES	05/11/2022	\$711.43	P
12220364	KCI USA	WOUND VAC/SUPPLIES	05/11/2022	\$1,932.00	P
12220365	MCKESSON MEDICAL	NURSING SUPPLIES	05/11/2022	\$1,158.40	P
12220366	MCKESSON MEDICAL	NURSING SUPPLIES	05/11/2022	\$231.83	P
12220367	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/11/2022	\$2,281.40	P
12220368	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/11/2022	\$4,628.59	P
12220369	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/11/2022	\$387.60	P
12220370	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	05/11/2022	\$515.37	P
12220371	NORWOOD HEALTH CENTER	NORWOOD PAYMENT	05/11/2022	\$1,484.00	P
12220372	PHOENIX TEXTILE CORP	CLOTHING PROTECTORS	05/11/2022	(\$86.04)	P
12220373	PHOENIX TEXTILE CORP	WASCLOTHES, TOWELS, PROTECTORS	05/11/2022	\$370.11	P
12220374	RIVER CITY CAB	LAB RUNS	05/11/2022	\$55.00	P
12220375	STERICYCLE (Norwood)	SHRED BIN	05/11/2022	\$299.92	P
12220376	STAFFENCY LLC	CONTRACT STAFF 4/3-4/9/22	05/11/2022	(\$10.50)	P
12220377	STAFFENCY LLC	CONTRACT STAFF 4/10-4/16/22	05/11/2022	\$5,780.00	P
12220378	STAFFENCY LLC	CONTRACT STAFF 4/3-4/-/22	05/11/2022	\$6,391.75	P

Edgewater Haven - May 2022

12220345 - 12220429

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220379	STAFFENCY LLC	CONTRACT STAFF 4/10-4/16/22	05/11/2022	(\$35.00)	P
12220380	WASTE MANAGEMENT	WASTE DISPOSAL	05/11/2022	\$1,344.43	P
12220381	WE ENERGIES	GAS BILL	05/11/2022	\$5,708.02	P
12220382	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	05/11/2022	\$13,430.00	P
12220383	EDWARD DON & CO	LIDS NAPKINS, STRYRO FOAM CONT	05/17/2022	\$376.94	P
12220384	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/17/2022	\$155.69	P
12220385	MARTIN BROS DISTRIBUTING CO INC	DISH MACHINE LEASE	05/17/2022	\$195.00	P
12220386	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/17/2022	\$1,670.25	P
12220387	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/17/2022	\$1,622.68	P
12220388	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	05/17/2022	\$10.09	P
12220389	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/17/2022	(\$11.05)	P
12220390	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/17/2022	\$273.81	P
12220391	AMAZON CAPITAL SERVICES	CART HANDLE-LAUNDRY	05/17/2022	\$45.69	P
12220392	AMAZON CAPITAL SERVICES	GARBAGE DISPOSAL SPALSH GUARD	05/17/2022	\$62.06	P
12220393	GARRISON'S SEPTIC INC	SEMI ANNUAL GREASE PIT PUMP	05/17/2022	\$900.00	P
12220394	GRAINGER (Edgewater)	ICE MACHINE FILTER	05/17/2022	\$81.24	P
12220395	GRAINGER (Edgewater)	GREASE TRAP TREATMENT	05/17/2022	\$150.54	P
12220396	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/17/2022	\$2,132.40	P
12220397	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/17/2022	\$1,575.71	P
12220398	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/17/2022	\$1,542.17	P
12220399	PHOENIX TEXTILE CORP	WASHCLOTHES	05/17/2022	\$116.28	P
12220400	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/17/2022	\$279.81	P
12220401	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/17/2022	\$197.07	P
12220402	VFW DEPT OF WISCONSIN	ADVERTISING-STATE CONVENTION	05/17/2022	\$185.00	P
12220403	AMAZON CAPITAL SERVICES	LIFT CHAIR REMOTES	05/25/2022	\$72.96	P
12220404	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/25/2022	\$492.09	P
12220405	WISCONSIN MECHANICAL SOLUTIONS INC	REPAIR 300S ROOF UNIT	05/25/2022	\$287.58	P
12220406	US BANK	DEPT EXPENSE	05/25/2022	\$1,823.59	P
12220407	ASPIRUS INC (Sheriffs Dept Use)	LABS	05/25/2022	\$284.80	P
12220408	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	05/25/2022	\$1,000.00	P
12220409	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	05/25/2022	\$18,188.80	P
12220410	STAFFENCY LLC	CONTRACT STAFF 4/17-4/23/22	05/25/2022	\$5,280.00	P
12220411	STAFFENCY LLC	CONTRACT STAFF 4/24-4/30/22	05/25/2022	\$5,670.00	P
12220412	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT STAFF	05/25/2022	\$12,223.60	P
12220413	AMAZON CAPITAL SERVICES	HONEYWELL THERMOSTAT	05/31/2022	\$72.25	P
12220414	AMAZON CAPITAL SERVICES	FIRE CAULK, STEEL CITARETTE BU	05/31/2022	\$205.88	P
12220415	EDWARD DON & CO	GLOVES, STYROFOAM PRODUCTS	05/31/2022	\$303.63	P
12220416	GRAINGER (Edgewater)	HVAC FILTERS	05/31/2022	\$286.60	P
12220417	KCI USA	WOUND VAC SUPPLIES	05/31/2022	\$650.94	P
12220418	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/31/2022	(\$213.06)	P
12220419	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/31/2022	\$30.00	P
12220420	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	05/31/2022	\$1,512.33	P
12220421	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/01/2022	\$1,796.83	P
12220422	MCKESSON MEDICAL	NURSING SUPPLIES	06/01/2022	\$455.90	P

Committee Report - County of Wood

Edgewater Haven - May 2022

12220345 - 12220429

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220423	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/01/2022	\$22.75	P
12220424	NICK MICHELS & SONS	400 DINING ROOM ROOF DRAIN RE	06/01/2022	\$198.00	P
12220425	PHOENIX TEXTILE CORP	HAND TOWELS	06/01/2022	\$77.08	P
12220426	PROFESSIONAL MEDICAL	ISOLATION BAGS, YELLOW	06/01/2022	\$590.94	P
12220427	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/01/2022	\$232.01	P
12220428	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/01/2022	\$314.42	P
12220429	STAFFENCY LLC	CONTRACT STAFF 5/1-5-7/22	06/01/2022	\$4,347.50	P
Grand Total:				\$143,612.55	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: JUNE 2022

For the range of vouchers: 15220133 - 15220151

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220133	ABR EMPLOYMENT SERVICES	Temp Employee	05/19/2022	\$67.76	P
15220134	AMAZON CAPITAL SERVICES	COVID Supplies	05/19/2022	\$171.46	P
15220135	AMAZON CAPITAL SERVICES	Office Supplies	05/22/2022	\$235.02	P
15220136	AMAZON CAPITAL SERVICES	COVID Supplies	05/27/2022	\$10.89	P
15220137	AMAZON CAPITAL SERVICES	Office Supplies	05/27/2022	\$68.92	P
15220138	FANDRE ERIN	Hygienist	05/28/2022	\$997.42	P
15220139	INNOVATIVE PRODUCT CONCEPTS	Program Supplies	05/24/2022	\$2,996.25	P
15220140	MELVIN AMANDA JOLINE	Program Expense	05/12/2022	\$120.00	P
15220141	WI DEPT OF NATURAL RESOURCES	EH Lab Expense	05/12/2022	\$1,350.00	P
15220142	AMAZON CAPITAL SERVICES	Office Supplies	06/06/2022	\$24.99	P
15220143	COLE BRAEYAH	Program Expense/PATCH	05/31/2022	\$20.00	P
15220144	GRAMS-WESTON SOPHIA	Program Expense/PATCH	05/31/2022	\$20.00	P
15220145	IVISIONMOBILE	Texting Service	06/01/2022	\$139.20	P
15220146	STERICYCLE	Sharps Disposal	05/31/2022	\$73.83	P
15220147	SWEET NIAMH	Program Expense/PATCH	05/31/2022	\$20.00	P
15220148	THAO CHEE MENG	Program Expense/PATCH	05/31/2022	\$20.00	P
15220149	RAUTER EGGE KRISTIE	Meeting Expense Reimbursement	05/18/2022	\$230.22	P
15220150	ELECTROLINE INC	Program Expense	06/06/2022	\$3,308.22	
15220151	FANDRE ERIN	Hygienist	06/11/2022	\$573.90	
Grand Total:				\$10,448.08	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2022

For the range of vouchers: 40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40222697	OHP Care Provider	Out of Home Placement	05/16/2022	\$55.96	P
40222698	ADVOCATE PSYCHOTHERAPY SERVICES LLC	CCS CONTRACTED SVCS	04/30/2022	\$128.56	P
40222699	AMAZON CAPITAL SERVICES	SUPPLIES	04/30/2022	\$2,684.98	P
40222700	CLARITY CARE INC	RESIDENTIAL SVCS	04/30/2022	\$3,749.40	P
40222701	INNOVATIVE WISCONSIN LLC	VOCATIONAL SVCS	04/30/2022	\$6,111.02	P
40222702	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SVCS	04/30/2022	\$1,858.50	P
40222703		STATE PASSTHROUGH FUNDS	04/30/2022	\$102.06	P
40222704		STATE PASSTHROUGH FUNDS	04/30/2022	\$37.80	P
40222705		STATE PASSTHROUGH FUNDS	04/30/2022	\$48.60	P
40222706		FSET APPROVED - RENT/LATE FEE	04/30/2022	\$425.00	P
40222707	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	(\$27.26)	P
40222708	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	(\$1,361.77)	P
40222709	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$23.89	P
40222710	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$197.90	P
40222711	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$59.99	P
40222712	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$60.00	P
40222713	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$17.99	P
40222714	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$26.24	P
40222715	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$159.00	P
40222716	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$80.00	P
40222717	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$1,231.15	P
40222718	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$1,229.64	P
40222719	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$184.96	P
40222720	AMAZON CAPITAL SERVICES	SUPPLIES	05/18/2022	\$292.78	P
40222721	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVERS ED	05/18/2022	\$280.00	P
40222722	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVERS ED	05/18/2022	\$280.00	P
40222723	DESIGN MONKEY THE	FOSTER PARENT RETENTION	05/18/2022	\$326.00	P
40222724	FEY PRINTING	IL APPROVED - IL MATERIALS	05/18/2022	\$673.00	P
40222725	FRIENDSHIP EFFICIENCY APARTMENTS	FSET APPROVED - MAY RENT	05/18/2022	\$450.00	P
40222726	I HEART ART STUDIOS LLC	FOSTER RECRUITMENT	05/18/2022	\$150.00	P
40222727	KWIK TRIP INC	GAS CARDS	05/18/2022	\$807.50	P
40222728	LAMAR COMPANIES	PREVENTION BILLBOARD	05/18/2022	\$3,200.00	P
40222729	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED - MAY BUS TRANS	05/18/2022	\$25.00	P
40222730	MIDAS OF WAUSAU	FSET APPROVED - AUTO REPAIR	05/18/2022	\$1,376.39	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2022

40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40222731		RECRUITMENT	05/18/2022	\$60.00	P
40222732		IL APPROVED - TUITION REIMB	05/18/2022	\$200.00	P
40222733	SCHUTTS AUTO REPAIR LLC	FSET APPROVED - AUTO REPAIR	05/18/2022	\$1,209.32	P
40222734	STAPLES ADVANTAGE	SUPPLIES	05/18/2022	\$4.99	P
40222735	STAPLES ADVANTAGE	SUPPLIES	05/18/2022	\$74.38	P
40222736	STAPLES ADVANTAGE	SUPPLIES	05/18/2022	\$21.04	P
40222737	STAPLES ADVANTAGE	SUPPLIES	05/18/2022	\$60.68	P
40222738	STAPLES ADVANTAGE	SUPPLIES	05/18/2022	\$9.44	P
40222739	V & H AUTOMOTIVE	BUS 254 REPAIR	05/18/2022	\$7.20	P
40222740		FSET APPROVED - DL REIMB	05/18/2022	\$51.00	P
40222741	SWITS LTD	INTERPRETER	05/18/2022	\$64.00	P
40222742	103 ELM STREET LLC	DC STEINLE RENT	06/01/2022	\$9,396.17	P
40222743	PENKERT PROPERTIES LLC (Eagle River)	IL APPROVED - RENT	06/01/2022	\$570.00	P
40222744	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/01/2022	\$421.20	P
40222745	TIMBERWOLF SUITES	IL APPROVED - RENT	06/01/2022	\$780.00	P
40222746	TIMBERWOLF SUITES	IL APPROVED - RENT	06/01/2022	\$187.00	P
40222747	ZELIN AMANDA	GAS REIMBURSEMENT	04/30/2022	\$64.13	P
40222748	ZELIN AMANDA	GAS REIMBURSEMENT	04/30/2022	\$67.83	P
40222749	KESSLER MEGAN	APPRECIATION GIFTS	05/18/2022	\$28.67	P
40222750	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	05/18/2022	\$34.00	P
40222751	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	05/18/2022	\$34.00	P
40222752	RIVER CITY CAB	FSET APPROVED - TAXI VOUCH	05/18/2022	\$2,000.00	P
40222753	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQ	05/18/2022	\$80.00	P
40222754	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/01/2022	\$830.00	P
40222755	OHP Care Provider	Out of Home Placement	05/23/2022	\$108.00	P
40222756	OHP Care Provider	Out of Home Placement	05/23/2022	\$98.40	P
40222757	CESA 5	RESTITUTION	04/30/2022	\$19.32	P
40222758	CLARITY CARE INC	RESIDENTIAL SVCS	04/30/2022	\$11,843.68	P
40222759	CW SOLUTIONS LLC	CONTRACTED SVCS	04/30/2022	\$18,747.06	P
40222760	ENTERPRISE RENT-A-CAR	RENTAL CAR - BG	04/30/2022	\$35.56	P
40222761	ENTERPRISE RENT-A-CAR	RENTAL CAR - VO	04/30/2022	\$44.30	P
40222762	ENTERPRISE RENT-A-CAR	CAR RENTAL - SR	04/30/2022	\$62.81	P
40222763	ENTERPRISE RENT-A-CAR	CAR RENTAL - JS	04/30/2022	\$35.56	P
40222764		STATE PASSTHROUGH FUNDS	04/30/2022	\$143.89	P
40222765	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	04/30/2022	\$2,772.00	P
40222766		TRAINING	04/30/2022	\$151.58	P
40222767	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SVCS	04/30/2022	\$2,000.00	P
40222768	AMAZON CAPITAL SERVICES	SUPPLIES	05/25/2022	\$910.10	P
40222769	AMAZON CAPITAL SERVICES	SUPPLIES	05/25/2022	\$35.57	P
40222770	AMAZON CAPITAL SERVICES	SUPPLIES	05/25/2022	\$36.62	P
40222771	AMAZON CAPITAL SERVICES	SUPPLIES	05/25/2022	\$52.48	P
40222772	AMAZON CAPITAL SERVICES	SUPPLIES	05/25/2022	\$47.94	P
40222773	AMAZON CAPITAL SERVICES	SUPPLIES	05/25/2022	\$399.98	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2022

40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40222774	CORY'S GARAGE LLC	FSET APPROVED - AUTO REPAIR	05/25/2022	\$1,192.00	P
40222775	DEPT OF TRANSIT SERVICES MITW	FSET APPROVED - BUS TRANS	05/25/2022	\$25.00	P
40222776	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVER ED	05/25/2022	\$375.00	P
40222777	ENTERPRISE RENT-A-CAR	CAR RENTAL - KT	05/25/2022	\$35.56	P
40222778	GMJ AUTOMOTIVE	FSET APPROVED - AUTO REPAIR	05/25/2022	\$826.29	P
40222779		FSET APPROVED - REIMB	05/25/2022	\$182.45	P
40222780	JACKIE NITSCHKE CENTER INC	ROOM & BOARD	05/25/2022	\$660.00	P
40222781	KARL'S TRANSPORT INC	FSET APPROVED - CDL TUITION	05/25/2022	\$2,750.00	P
40222782	KWIK TRIP INC	FSET APPROVED - GAS CARDS	05/25/2022	\$38,000.00	P
40222783	NORTHWOODS CAB LLC	IL APPROVED - TAXI TRANS	05/25/2022	\$136.00	P
40222784	PFEIFFER AUTO REPAIR	FSET APPROVED - AUTO REPAIR	05/25/2022	\$425.20	P
40222785	POMP'S TIRE SERVICE INC - WIS RAPIDS	FSET APPROVED - AUTO REPAIR	05/25/2022	\$1,803.06	P
40222786	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	05/25/2022	\$1,600.00	P
40222787	STAPLES ADVANTAGE	SUPPLIES	05/25/2022	\$58.07	P
40222788	STAPLES ADVANTAGE	SUPPLIES	05/25/2022	\$38.82	P
40222789	TIRE TOWN AUTO	FSET APPROVED - AUTO REPAIR	05/25/2022	\$842.14	P
40222790		STATE PASSTHROUGH FUNDS	05/25/2022	\$176.18	P
40222791	GRANDVIEW APARTMENTS JV	IL APPROVED - JUNE RENT	06/01/2022	\$835.00	P
40222792	OLSON VICTORIA	GAS	04/30/2022	\$45.00	P
40222793	HAFFA BARBARA	TRAINING	04/30/2022	\$90.00	P
40222794	BLUE CROSS BLUE SHIELD	INS OVERPAYMENT	05/25/2022	\$375.68	P
40222795	BUSS KAYLA	CHILD SAFETY	05/25/2022	\$58.47	P
40222796	NOVITZKE SARA	FP RETENTION	05/25/2022	\$301.45	P
40222797	SKERHUTT JULIE	GAS	05/25/2022	\$27.82	P
40222798	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	05/25/2022	\$35.00	P
40222799	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	05/25/2022	\$34.00	P
40222800	REGISTRATION FEE TRUST	FSET APPROVED - CDL CLASS	05/25/2022	\$15.00	P
40222801	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	05/25/2022	\$35.00	P
40222802	BRAGG KELLY	EMP REIMB	05/25/2022	\$9.86	P
40222803	WTCA (WI Teen Court Association)	TRAINING	05/25/2022	\$30.00	P
40222804	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQ	05/25/2022	\$20.00	P
40222805	US BANK	PCARD Transactions	05/25/2022	\$10,435.19	P
40222806	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$10.99	P
40222807	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$59.99	P
40222808	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$31.48	P
40222809	AMERICAN AUTO SALES & SERVICE	AUTO REPAIR	05/31/2022	\$744.99	P
40222810		STATE PASSTHROUGH FUNDS	05/31/2022	\$400.00	P
40222811	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SVCS	05/31/2022	\$6,864.47	P
40222812	CRANBERRY OXFORD HOUSE	FSET APPROVED - MAY RENT	05/31/2022	\$320.00	P
40222813	DON'S AUTOMOTIVE CENTER	AUTO REPAIR	05/31/2022	\$790.72	P
40222814	FEY PRINTING	PRINTED MATERIALS	05/31/2022	\$877.00	P
40222815	EXETER FINANCE LLC	AUTO PAYMENT	05/31/2022	\$1,475.48	P
40222816	FRONTIER COMMUNICATIONS	TELEPHONE	05/31/2022	\$129.94	P
40222817	MARSHFIELD PARK & REC DEPT	ROOM RESERVATION	05/31/2022	\$10.00	P

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40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40222818	L & N INNOVATION LLC	IL APPROVED - JUNE RENT	06/01/2022	\$400.00	P
40222819	PFEIFFER AUTO REPAIR	FSET APPROVED - AUTO REPAIR	06/01/2022	\$1,800.00	P
40222820	[REDACTED]	FSET APPROVED - RENT	06/01/2022	\$1,500.00	P
40222821	[REDACTED]	FSET APPROVED - JOB RET REIMB	05/31/2022	\$158.25	P
40222822	PASSINEAU MATTHEW	ALL STAFF REIMB	05/31/2022	\$57.11	P
40222823	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	05/31/2022	\$35.00	P
40222824	REGISTRATION FEE TRUST	FSET APPROVED - CDL PERMIT	05/31/2022	\$30.00	P
40223171	AMAZON CAPITAL SERVICES	STATE PASSTHROUGH FUNDS	05/31/2022	\$132.99	P
40223172	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$24.99	P
40223173	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$6.98	P
40223174	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$13.96	P
40223175	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$69.99	P
40223176	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$111.23	P
40223177	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$42.94	P
40223178	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$32.98	P
40223179	AMAZON CAPITAL SERVICES	SUPPLIES	05/31/2022	\$394.99	P
40223180	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SVCS	05/31/2022	\$1,189.12	P
40223181	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	05/31/2022	\$11,119.53	P
40223182	CREATE CONNECT REFLECT	CCS CONTRACTED SERVICES	05/31/2022	\$1,316.10	P
40223183	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/31/2022	\$169.33	P
40223184	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/31/2022	\$38.31	P
40223185	FOND DU LAC COUNTY SOCIAL SERVICES	JUVENILE DETENTION PLACEMENT	05/31/2022	\$8,250.00	P
40223186	[REDACTED]	NORMALCY OPPORTUNITIES	05/31/2022	\$75.00	P
40223187	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	05/31/2022	\$19,634.11	P
40223188	MBK INVESTMENTS LLC	FSET APPROVED - HOUSING	05/31/2022	\$811.00	P
40223189	[REDACTED]	STATE PASSTHROUGH FUNDS	05/31/2022	\$240.00	P
40223190	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	05/31/2022	\$525.00	P
40223191	MENJIVAR FRANCISCA	INTERPRETER SERVICES	05/31/2022	\$492.50	P
40223192	OFFICE ALLY INC	OUTPATIENT INS. BILLING	05/31/2022	\$175.00	P
40223193	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	05/31/2022	\$13,069.67	P
40223194	[REDACTED]	STATE PASSTHROUGH FUNDS	05/31/2022	\$160.00	P
40223195	SHEBOYGAN COUNTY TREASURER	SECURE DETENTION	05/31/2022	\$1,540.00	P
40223196	SHRED SAFE LLC	SHRED	05/31/2022	\$225.00	P
40223197	SOLARUS	PHONE	05/31/2022	\$89.30	P
40223198	STAPLES ADVANTAGE	SUPPLIES	05/31/2022	\$180.14	P
40223199	STAPLES ADVANTAGE	SUPPLIES	05/31/2022	\$69.76	P
40223200	STAPLES ADVANTAGE	SUPPLIES	05/31/2022	\$335.97	P
40223201	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	05/31/2022	\$20,891.00	P
40223202	WHEN LIFE IS A PUZZLE COUNSELING & CONSULTING	CCS CONTRACTED SERVICES	05/31/2022	\$1,596.00	P
40223203	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE	05/31/2022	\$3,100.00	P
40223204	CORDANT HEALTH SOLUTIONS	YOUTH UA SERVICES	06/08/2022	\$580.59	P
40223205	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVER ED	06/08/2022	\$363.00	P
40223206	LIFE ON THE ROAD LLC	FSET APPROVED - DRIVER ED	06/08/2022	\$300.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223207	PFEIFFER AUTO REPAIR	FSET APPROVED - AUTO REPAIR	06/08/2022	\$979.10	P
40223208	CW SOLUTIONS LLC	MAY ADP PARTICPANT	05/31/2022	\$18.55	P
40223209	CW SOLUTIONS LLC	MAY ADP SERVICES	05/31/2022	\$16,613.29	P
40223210	CW SOLUTIONS LLC	MAY BFI SERVICES	05/31/2022	\$29,699.33	P
40223211	CW SOLUTIONS LLC	MAY BFI PARTICIPANT	05/31/2022	\$2,340.00	P
40223212	CW SOLUTIONS LLC	MAY CHILDREN FIRST	05/31/2022	\$2,021.23	P
40223213	CW SOLUTIONS LLC	MAY FSET SS	05/31/2022	\$12,450.17	P
40223214	CW SOLUTIONS LLC	MAY FSET SERVICES	05/31/2022	\$123,727.34	P
40223215	CW SOLUTIONS LLC	MAY IL PARTICIPANT	05/31/2022	\$1,230.10	P
40223216	CW SOLUTIONS LLC	IL APPROVED - BRIGHTER STAR	05/31/2022	\$2,241.50	P
40223217	CW SOLUTIONS LLC	MAY IL STIMULUS PART 1	05/31/2022	\$154.35	P
40223218	CW SOLUTIONS LLC	MAY IL STIMULUS PART 2	05/31/2022	\$14,357.96	P
40223219	CW SOLUTIONS LLC	MAY WHEAP SERVICES	05/31/2022	\$1,554.93	P
40223220	CW SOLUTIONS LLC	MAY YOUTH JUSTICE PARTICIPANT	05/31/2022	\$9.79	P
40223221	CW SOLUTIONS LLC	MAY YOUTH JUSTICE SVCS	05/31/2022	\$7,113.76	P
40223222	NOVITZKE SARA	RENTAL CAR EXPENSE	05/31/2022	\$54.35	P
40223223	HAFFA BARBARA	WJCIA MEETING	05/31/2022	\$90.00	P
40223224	TERESINSKI KARRIANN	RENTAL CAR EXPENSE	05/31/2022	\$47.09	P
40223225	TERESINSKI KARRIANN	COMMUNITY GARDEN	05/31/2022	\$31.00	P
40223226	TERESINSKI KARRIANN	MENTOR ACTIVITY	05/31/2022	\$54.20	P
40223227	TERESINSKI KARRIANN	MENTOR ACTIVITY	05/31/2022	\$162.17	P
40223228	COST CUTTERS	FSET APPROVED - VOUCHERS	06/08/2022	\$850.00	P
40223229	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	06/08/2022	\$4,000.00	P
40223230	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/08/2022	\$34.00	P
40223231	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	06/08/2022	\$35.00	P
40223232	REGISTRATION FEE TRUST	FSET APPROVED - LICENSING	06/08/2022	\$73.00	P
40223233	REGISTRATION FEE TRUST	FSET APPROVED - SKILLS FEE	06/08/2022	\$15.00	P
40223234	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQ	06/08/2022	\$40.00	P
40223236	OHP Care Provider	Out of Home Placement	06/03/2022	\$140.65	P
40223237	OHP Care Provider	Out of Home Placement	06/03/2022	\$257.42	P
40223238	OHP Care Provider	Out of Home Placement	06/03/2022	\$60.00	P
40223239	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223240	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223241	OHP Care Provider	Out of Home Placement	06/03/2022	\$203.23	P
40223242	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223243	OHP Care Provider	Out of Home Placement	06/03/2022	\$9,775.00	P
40223244	OHP Care Provider	Out of Home Placement	06/03/2022	\$81.48	P
40223245	OHP Care Provider	Out of Home Placement	06/03/2022	\$218.90	P
40223246	OHP Care Provider	Out of Home Placement	06/03/2022	\$312.00	P
40223247	OHP Care Provider	Out of Home Placement	06/03/2022	\$41.94	P
40223248	OHP Care Provider	Out of Home Placement	06/03/2022	\$4,240.00	P
40223249	OHP Care Provider	Out of Home Placement	06/03/2022	\$113.55	P
40223250	OHP Care Provider	Out of Home Placement	06/03/2022	\$113.55	P
40223251	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223252	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223253	OHP Care Provider	Out of Home Placement	06/03/2022	\$104.00	P
40223254	OHP Care Provider	Out of Home Placement	06/03/2022	\$138.00	P
40223255	OHP Care Provider	Out of Home Placement	06/03/2022	\$284.52	P
40223256	OHP Care Provider	Out of Home Placement	06/03/2022	\$138.00	P
40223257	OHP Care Provider	Out of Home Placement	06/03/2022	\$523.87	P
40223258	OHP Care Provider	Out of Home Placement	06/03/2022	\$125.03	P
40223259	OHP Care Provider	Out of Home Placement	06/03/2022	\$44.52	P
40223260	OHP Care Provider	Out of Home Placement	06/03/2022	\$32.52	P
40223261	OHP Care Provider	Out of Home Placement	06/03/2022	\$15,174.60	P
40223262	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223263	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223264	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223265	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223266	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223267	OHP Care Provider	Out of Home Placement	06/03/2022	\$6.00	P
40223268	OHP Care Provider	Out of Home Placement	06/03/2022	\$6.40	P
40223269	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223270	OHP Care Provider	Out of Home Placement	06/03/2022	\$60.00	P
40223271	OHP Care Provider	Out of Home Placement	06/03/2022	\$64.00	P
40223272	OHP Care Provider	Out of Home Placement	06/03/2022	\$28.80	P
40223273	OHP Care Provider	Out of Home Placement	06/03/2022	\$144.00	P
40223274	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223275	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223276	OHP Care Provider	Out of Home Placement	06/03/2022	\$328.00	P
40223277	OHP Care Provider	Out of Home Placement	06/03/2022	\$378.38	P
40223278	OHP Care Provider	Out of Home Placement	06/03/2022	\$115.20	P
40223279	OHP Care Provider	Out of Home Placement	06/03/2022	\$186.78	P
40223280	OHP Care Provider	Out of Home Placement	06/03/2022	\$374.37	P
40223281	OHP Care Provider	Out of Home Placement	06/03/2022	\$384.00	P
40223282	OHP Care Provider	Out of Home Placement	06/03/2022	\$545.00	P
40223283	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223284	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223285	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223286	OHP Care Provider	Out of Home Placement	06/03/2022	\$16.00	P
40223287	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223288	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223289	OHP Care Provider	Out of Home Placement	06/03/2022	\$64.00	P
40223290	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223291	OHP Care Provider	Out of Home Placement	06/03/2022	\$16.00	P
40223292	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223293	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223294	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223295	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223296	OHP Care Provider	Out of Home Placement	06/03/2022	\$216.00	P
40223297	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223298	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223299	OHP Care Provider	Out of Home Placement	06/03/2022	\$80.00	P
40223300	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223301	OHP Care Provider	Out of Home Placement	06/03/2022	\$32.00	P
40223302	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223303	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223304	OHP Care Provider	Out of Home Placement	06/03/2022	\$657.00	P
40223305	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223306	OHP Care Provider	Out of Home Placement	06/03/2022	\$248.00	P
40223307	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223308	OHP Care Provider	Out of Home Placement	06/03/2022	\$15,073.44	P
40223309	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223310	OHP Care Provider	Out of Home Placement	06/03/2022	\$48.00	P
40223311	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223312	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223313	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223314	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223315	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223316	OHP Care Provider	Out of Home Placement	06/03/2022	\$32.00	P
40223317	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223318	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223319	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223320	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223321	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223322	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223323	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223324	OHP Care Provider	Out of Home Placement	06/03/2022	\$545.00	P
40223325	OHP Care Provider	Out of Home Placement	06/03/2022	\$96.00	P
40223326	OHP Care Provider	Out of Home Placement	06/03/2022	\$312.00	P
40223327	OHP Care Provider	Out of Home Placement	06/03/2022	\$363.80	P
40223328	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223329	OHP Care Provider	Out of Home Placement	06/03/2022	\$510.12	P
40223330	OHP Care Provider	Out of Home Placement	06/03/2022	\$16.00	P
40223331	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223332	OHP Care Provider	Out of Home Placement	06/03/2022	\$16,895.00	P
40223333	OHP Care Provider	Out of Home Placement	06/03/2022	\$80.00	P
40223334	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223335	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223336	OHP Care Provider	Out of Home Placement	06/03/2022	\$48.00	P
40223337	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223338	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223339	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P

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40223340	OHP Care Provider	Out of Home Placement	06/03/2022	\$80.00	P
40223341	OHP Care Provider	Out of Home Placement	06/03/2022	\$1,187.70	P
40223342	OHP Care Provider	Out of Home Placement	06/03/2022	\$232.00	P
40223343	OHP Care Provider	Out of Home Placement	06/03/2022	\$545.00	P
40223344	OHP Care Provider	Out of Home Placement	06/03/2022	\$42.00	P
40223345	OHP Care Provider	Out of Home Placement	06/03/2022	\$32.00	P
40223346	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223347	OHP Care Provider	Out of Home Placement	06/03/2022	\$676.00	P
40223348	OHP Care Provider	Out of Home Placement	06/03/2022	\$576.00	P
40223349	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223350	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223351	OHP Care Provider	Out of Home Placement	06/03/2022	\$474.68	P
40223352	OHP Care Provider	Out of Home Placement	06/03/2022	\$160.26	P
40223353	OHP Care Provider	Out of Home Placement	06/03/2022	\$3,167.20	P
40223354	OHP Care Provider	Out of Home Placement	06/03/2022	\$152.00	P
40223355	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223356	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223357	OHP Care Provider	Out of Home Placement	06/03/2022	\$41.94	P
40223358	OHP Care Provider	Out of Home Placement	06/03/2022	\$307.61	P
40223359	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223360	OHP Care Provider	Out of Home Placement	06/03/2022	\$648.00	P
40223361	OHP Care Provider	Out of Home Placement	06/03/2022	\$736.00	P
40223362	OHP Care Provider	Out of Home Placement	06/03/2022	\$661.00	P
40223363	OHP Care Provider	Out of Home Placement	06/03/2022	\$576.00	P
40223364	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223365	OHP Care Provider	Out of Home Placement	06/03/2022	\$38.45	P
40223366	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223367	OHP Care Provider	Out of Home Placement	06/03/2022	\$144.00	P
40223368	OHP Care Provider	Out of Home Placement	06/03/2022	\$545.00	P
40223369	OHP Care Provider	Out of Home Placement	06/03/2022	\$376.00	P
40223370	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223371	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223372	OHP Care Provider	Out of Home Placement	06/03/2022	\$352.00	P
40223373	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223374	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223375	OHP Care Provider	Out of Home Placement	06/03/2022	\$520.00	P
40223376	OHP Care Provider	Out of Home Placement	06/03/2022	\$622.00	P
40223377	OHP Care Provider	Out of Home Placement	06/03/2022	\$520.00	P
40223378	OHP Care Provider	Out of Home Placement	06/03/2022	\$560.00	P
40223379	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223380	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223381	OHP Care Provider	Out of Home Placement	06/03/2022	\$16.00	P
40223382	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223383	OHP Care Provider	Out of Home Placement	06/03/2022	\$40.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2022

40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223384	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223385	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223386	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223387	OHP Care Provider	Out of Home Placement	06/03/2022	\$376.00	P
40223388	OHP Care Provider	Out of Home Placement	06/03/2022	\$40.00	P
40223389	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223390	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223391	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223392	OHP Care Provider	Out of Home Placement	06/03/2022	\$128.00	P
40223393	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223394	OHP Care Provider	Out of Home Placement	06/03/2022	\$8,215.00	P
40223395	OHP Care Provider	Out of Home Placement	06/03/2022	\$700.00	P
40223396	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223397	OHP Care Provider	Out of Home Placement	06/03/2022	\$528.00	P
40223398	OHP Care Provider	Out of Home Placement	06/03/2022	\$400.00	P
40223399	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223400	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223401	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223402	OHP Care Provider	Out of Home Placement	06/03/2022	\$12,400.00	P
40223403	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223404	OHP Care Provider	Out of Home Placement	06/03/2022	\$64.00	P
40223405	OHP Care Provider	Out of Home Placement	06/03/2022	\$160.10	P
40223406	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223407	OHP Care Provider	Out of Home Placement	06/03/2022	\$256.00	P
40223408	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223409	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223410	OHP Care Provider	Out of Home Placement	06/03/2022	\$32.00	P
40223411	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223412	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223413	OHP Care Provider	Out of Home Placement	06/03/2022	\$290.09	P
40223414	OHP Care Provider	Out of Home Placement	06/03/2022	\$712.00	P
40223415	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223416	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223417	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223418	OHP Care Provider	Out of Home Placement	06/03/2022	\$88.00	P
40223419	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223420	OHP Care Provider	Out of Home Placement	06/03/2022	\$152.00	P
40223421	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223422	OHP Care Provider	Out of Home Placement	06/03/2022	\$8,215.00	P
40223423	OHP Care Provider	Out of Home Placement	06/03/2022	\$152.00	P
40223424	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223425	OHP Care Provider	Out of Home Placement	06/03/2022	\$757.00	P
40223426	OHP Care Provider	Out of Home Placement	06/03/2022	\$67.74	P
40223427	OHP Care Provider	Out of Home Placement	06/03/2022	\$29.68	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2022

40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223428	OHP Care Provider	Out of Home Placement	06/03/2022	\$56.00	P
40223429	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223430	OHP Care Provider	Out of Home Placement	06/03/2022	\$176.00	P
40223431	OHP Care Provider	Out of Home Placement	06/03/2022	\$376.00	P
40223432	OHP Care Provider	Out of Home Placement	06/03/2022	\$545.00	P
40223433	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223434	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223435	OHP Care Provider	Out of Home Placement	06/03/2022	\$128.00	P
40223436	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223437	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223438	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223439	OHP Care Provider	Out of Home Placement	06/03/2022	\$21.68	P
40223440	OHP Care Provider	Out of Home Placement	06/03/2022	\$1,000.00	P
40223441	OHP Care Provider	Out of Home Placement	06/03/2022	\$516.00	P
40223442	OHP Care Provider	Out of Home Placement	06/03/2022	\$160.10	P
40223443	OHP Care Provider	Out of Home Placement	06/03/2022	\$120.00	P
40223444	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223445	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223446	OHP Care Provider	Out of Home Placement	06/03/2022	\$216.00	P
40223447	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223448	OHP Care Provider	Out of Home Placement	06/03/2022	\$74.84	P
40223449	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223450	OHP Care Provider	Out of Home Placement	06/03/2022	\$72.00	P
40223451	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223452	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223453	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223454	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223455	OHP Care Provider	Out of Home Placement	06/03/2022	\$130.06	P
40223456	OHP Care Provider	Out of Home Placement	06/03/2022	\$248.00	P
40223457	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223458	OHP Care Provider	Out of Home Placement	06/03/2022	\$578.00	P
40223459	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223460	OHP Care Provider	Out of Home Placement	06/03/2022	\$701.68	P
40223461	OHP Care Provider	Out of Home Placement	06/03/2022	\$624.00	P
40223462	OHP Care Provider	Out of Home Placement	06/03/2022	\$600.00	P
40223463	OHP Care Provider	Out of Home Placement	06/03/2022	\$222.97	P
40223464	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223465	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223466	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223467	OHP Care Provider	Out of Home Placement	06/03/2022	\$106.24	P
40223468	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223469	OHP Care Provider	Out of Home Placement	06/03/2022	\$32.00	P
40223470	OHP Care Provider	Out of Home Placement	06/03/2022	\$56.00	P
40223471	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2022

40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223472	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223473	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223474	OHP Care Provider	Out of Home Placement	06/03/2022	\$95.23	P
40223475	OHP Care Provider	Out of Home Placement	06/03/2022	\$260.00	P
40223476	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223477	OHP Care Provider	Out of Home Placement	06/03/2022	\$80.00	P
40223478	OHP Care Provider	Out of Home Placement	06/03/2022	\$404.35	P
40223479	OHP Care Provider	Out of Home Placement	06/03/2022	\$71.23	P
40223480	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223481	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223482	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223483	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223484	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223485	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223486	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223487	OHP Care Provider	Out of Home Placement	06/03/2022	\$104.00	P
40223488	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223489	OHP Care Provider	Out of Home Placement	06/03/2022	\$160.00	P
40223490	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223491	OHP Care Provider	Out of Home Placement	06/03/2022	\$677.00	P
40223492	OHP Care Provider	Out of Home Placement	06/03/2022	\$713.00	P
40223493	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223494	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223495	OHP Care Provider	Out of Home Placement	06/03/2022	\$48.00	P
40223496	OHP Care Provider	Out of Home Placement	06/03/2022	\$456.13	P
40223497	OHP Care Provider	Out of Home Placement	06/03/2022	\$88.00	P
40223498	OHP Care Provider	Out of Home Placement	06/03/2022	\$100.00	P
40223499	OHP Care Provider	Out of Home Placement	06/03/2022	\$48.00	P
40223500	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223501	OHP Care Provider	Out of Home Placement	06/03/2022	\$135.48	P
40223502	OHP Care Provider	Out of Home Placement	06/03/2022	\$15.48	P
40223503	OHP Care Provider	Out of Home Placement	06/03/2022	\$230.32	P
40223504	OHP Care Provider	Out of Home Placement	06/03/2022	\$109.68	P
40223505	OHP Care Provider	Out of Home Placement	06/03/2022	\$157.94	P
40223506	OHP Care Provider	Out of Home Placement	06/03/2022	\$664.00	P
40223507	OHP Care Provider	Out of Home Placement	06/03/2022	\$522.00	P
40223508	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223509	OHP Care Provider	Out of Home Placement	06/03/2022	\$272.00	P
40223510	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223511	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223512	OHP Care Provider	Out of Home Placement	06/03/2022	\$230.32	P
40223513	OHP Care Provider	Out of Home Placement	06/03/2022	\$54.84	P
40223514	OHP Care Provider	Out of Home Placement	06/03/2022	\$87.74	P
40223515	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2022

40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223516	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223517	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223518	OHP Care Provider	Out of Home Placement	06/03/2022	\$168.00	P
40223519	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223520	OHP Care Provider	Out of Home Placement	06/03/2022	\$604.00	P
40223521	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223522	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223523	OHP Care Provider	Out of Home Placement	06/03/2022	\$72.00	P
40223524	OHP Care Provider	Out of Home Placement	06/03/2022	\$460.00	P
40223525	OHP Care Provider	Out of Home Placement	06/03/2022	\$404.00	P
40223526	OHP Care Provider	Out of Home Placement	06/03/2022	\$458.00	P
40223527	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223528	OHP Care Provider	Out of Home Placement	06/03/2022	\$272.00	P
40223529	OHP Care Provider	Out of Home Placement	06/03/2022	\$150.00	P
40223530	OHP Care Provider	Out of Home Placement	06/03/2022	\$208.00	P
40223531	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223532	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223533	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223534	OHP Care Provider	Out of Home Placement	06/03/2022	\$458.00	P
40223535	OHP Care Provider	Out of Home Placement	06/03/2022	\$502.00	P
40223536	OHP Care Provider	Out of Home Placement	06/03/2022	\$442.00	P
40223537	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223538	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223539	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223540	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223541	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223542	OHP Care Provider	Out of Home Placement	06/03/2022	\$448.00	P
40223543	OHP Care Provider	Out of Home Placement	06/03/2022	\$600.00	P
40223544	OHP Care Provider	Out of Home Placement	06/03/2022	\$545.00	P
40223545	OHP Care Provider	Out of Home Placement	06/03/2022	\$400.00	P
40223546	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223547	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223548	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223549	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223550	OHP Care Provider	Out of Home Placement	06/03/2022	\$384.00	P
40223551	OHP Care Provider	Out of Home Placement	06/03/2022	\$384.00	P
40223552	OHP Care Provider	Out of Home Placement	06/03/2022	\$478.00	P
40223553	OHP Care Provider	Out of Home Placement	06/03/2022	\$420.00	P
40223554	OHP Care Provider	Out of Home Placement	06/03/2022	\$740.00	P
40223555	OHP Care Provider	Out of Home Placement	06/03/2022	\$520.00	P
40223556	OHP Care Provider	Out of Home Placement	06/03/2022	\$594.00	P
40223557	OHP Care Provider	Out of Home Placement	06/03/2022	\$520.00	P
40223558	OHP Care Provider	Out of Home Placement	06/03/2022	\$568.00	P
40223559	OHP Care Provider	Out of Home Placement	06/03/2022	\$568.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2022

40222697 - 40223582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223560	OHP Care Provider	Out of Home Placement	06/03/2022	\$544.00	P
40223561	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223562	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223563	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223564	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223565	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223566	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223567	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223568	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223569	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223570	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223571	OHP Care Provider	Out of Home Placement	06/03/2022	\$226.00	P
40223572	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223573	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223574	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223575	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223576	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223577	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223578	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223579	OHP Care Provider	Out of Home Placement	06/03/2022	\$300.00	P
40223580	OHP Care Provider	Out of Home Placement	06/03/2022	\$550.24	P
40223581		VOLUNTARY KINSHIP PYMNT	06/08/2022	\$30.00	P
40223582		FOSTER CARE TRANSPORTATION	06/08/2022	\$630.63	P
Grand Total:				\$660,927.23	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JUNE 2022

For the range of vouchers: 20220494 - 20220593

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220494	CENTRAL STATE SUPPLY COMPANY	EQUIPMENT REPAIR-S&H	03/21/2022	\$10.95	P
20220495	DISH NETWORK	SATELITE TV SERVICE	05/04/2022	\$156.99	P
20220496	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	04/30/2022	\$2,055.86	P
20220497	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	05/09/2022	\$15,280.40	P
20220498	MARSHFIELD LABORATORIES	COVID TESTING-EE	05/03/2022	\$518.00	P
20220499	AMAZON CAPITAL SERVICES	MEDICAL RECORDS SUPPLIES	05/03/2022	\$38.91	P
20220500	AMAZON CAPITAL SERVICES	ADVERTISING SUPPLIES	05/04/2022	\$85.98	P
20220501	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/12/2022	\$221.48	P
20220502	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES-TW	05/16/2022	\$7.99	P
20220503	JACKSON & COKER LOCUMTENANS LLC	DR BURGER 5/1	05/12/2022	\$1,644.75	P
20220504	MATRIXCARE SDS-12-2905	QUARTERLY FEE-EHR ELITE	05/01/2022	\$3,285.45	P
20220505	MOBILEXUSA	FUEL SURCHARGE	04/30/2022	\$6.00	P
20220506	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	04/25/2022	\$199.50	P
20220507	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/04/2022	\$72.47	P
20220508	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/04/2022	\$37.79	P
20220509	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/07/2022	\$12.58	P
20220510	STAPLES ADVANTAGE	MEDICAL RECORDS SUPPLIES	05/16/2022	\$11.04	P
20220511	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	04/15/2022	\$5,440.00	P
20220512	US BANK	USBANK CARD-MAY CHARGES	05/17/2022	\$1,449.90	P
20220513	WE ENERGIES	NATURAL GAS SERVICE	05/11/2022	\$5,665.58	P
20220514	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-MAR/APR	05/11/2022	\$591.25	P
20220515	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT RN/CNA-MARCH	05/11/2022	\$10,084.50	P
20220516	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT RN/CNA-JANUARY	03/21/2022	\$27.00	P
20220517	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	05/13/2022	\$68.63	P
20220518	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES-DP RAZOR	05/16/2022	\$33.95	P
20220519	AMAZON CAPITAL SERVICES	COVID SUPPLIES	05/17/2022	\$150.00	P
20220520	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES-RP RAZOR	05/23/2022	\$34.99	P
20220521	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/24/2022	\$178.17	P
20220522	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/24/2022	\$269.00	P
20220523	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/13/2022	\$766.37	P
20220524	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/17/2022	\$408.10	P
20220525	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/20/2022	\$403.44	P
20220526	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/24/2022	\$531.17	P
20220527	COMPLETE CONTROL	FIRE ALARM SYSTEM UPKEEP	05/12/2022	\$2,329.98	P

NORWOOD HEALTH CENTER - JUNE 2022

20220494 - 20220593

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220528	FRONTIER COMMUNICATIONS	PHONE/FAX MAY 2022	05/16/2022	\$203.48	P
20220529	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	05/10/2022	\$29.16	P
20220530	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	05/13/2022	\$66.18	P
20220531	MENARDS-MARSHFIELD	PROJECT #20-22-003	05/11/2022	\$89.97	P
20220532	POWER PAC INC	GROUPS SUPPLIES	05/17/2022	\$188.24	P
20220533	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/24/2022	\$4.19	P
20220534	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/24/2022	\$31.79	P
20220535	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/24/2022	\$42.28	P
20220536	GROUP HEALTH OF EAU CLAIRE	PAYMENT REFUND	05/20/2022	\$159.54	P
20220537	AMAZON CAPITAL SERVICES	COVID SUPPLIES	05/26/2022	\$222.00	P
20220538	AMAZON CAPITAL SERVICES	COVID SUPPLIES	05/23/2022	\$53.34	P
20220539	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	05/23/2022	(\$14.79)	P
20220540	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	05/25/2022	\$91.69	P
20220541	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/27/2022	\$312.79	P
20220542	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/31/2022	\$528.70	P
20220543	JACKSON & COKER LOCUMTENANS LLC	DR FERNANDEZ 5/20-5/22	05/26/2022	\$4,187.00	P
20220544	JACKSON & COKER LOCUMTENANS LLC	DR FERNANDEZ 5/6-5/8	05/19/2022	\$4,069.50	P
20220545	MENARDS-MARSHFIELD	MAINT SUPPLIES & EQUIP REPAIR	05/17/2022	\$32.96	P
20220546	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	05/25/2022	\$116.00	P
20220547	STAFFENCY LLC	CONTRACT RN/CNA-WE 5.21.22	05/21/2022	\$4,688.76	P
20220548	STAFFENCY LLC	CONTRACT RN/CNA-WE 4.2.22	05/31/2022	\$1,886.00	P
20220549	STAFFENCY LLC	CONTRACT RN/CNA-WE 11.27.2021	11/27/2021	\$4,865.25	P
20220550	STAFFENCY LLC	CONTRACT RN/CNA-WE	01/01/2022	\$1,320.50	P
20220551	ZORO TOOLS INC	OPERATING SUPPLIES	05/23/2022	\$52.70	P
20220552	ACCUSHIELD LLC	MONTHLY SERVICE FEE	06/01/2022	\$199.00	P
20220553	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/31/2022	\$395.28	P
20220554	AMAZON CAPITAL SERVICES	COVID AND MAINT SUPPLIES	05/26/2022	\$92.87	P
20220555	FESTIVAL FOODS	DIETARY FOOD	05/02/2022	\$34.99	P
20220556	FESTIVAL FOODS	DIETARY FOOD	05/09/2022	\$53.79	P
20220557	FESTIVAL FOODS	DIETARY FOOD	05/10/2022	\$12.00	P
20220558	FESTIVAL FOODS	DIETARY FOOD	05/12/2022	\$132.15	P
20220559	FESTIVAL FOODS	DIETARY FOOD	05/24/2022	\$48.93	P
20220560	FESTIVAL FOODS	DIETARY FOOD	05/31/2022	\$18.32	P
20220561	GROSS MOTORS	VEHICLE REPAIR-VAN #2	05/13/2022	\$270.98	P
20220562	JACKSON PHYSICIAN SEARCH LLC	MONTHLY PSYCHIATRY SEARCH	05/31/2022	\$3,300.00	P
20220563	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	05/31/2022	\$11,695.44	P
20220564	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/02/2022	\$3,367.31	P
20220565	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/05/2022	\$1,324.92	P
20220566	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/09/2022	\$2,542.03	P
20220567	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/12/2022	\$1,420.39	P
20220568	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/16/2022	\$3,486.50	P
20220569	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/19/2022	\$1,282.98	P
20220570	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/23/2022	\$2,772.16	P
20220571	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/26/2022	\$1,070.11	P

NORWOOD HEALTH CENTER - JUNE 2022

20220494 - 20220593

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220572	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/30/2022	\$2,455.36	P
20220573	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/02/2022	\$784.52	P
20220574	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/05/2022	\$3,726.45	P
20220575	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/09/2022	\$686.83	P
20220576	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	05/15/2022	\$30.00	P
20220577	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/16/2022	\$461.41	P
20220578	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/19/2022	\$2,572.65	P
20220579	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/23/2022	\$736.98	P
20220580	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/26/2022	\$3,041.19	P
20220581	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/30/2022	\$915.52	P
20220582	MCKESSON MEDICAL	NURSING SUPPLIES	05/02/2022	\$7.62	P
20220583	MCKESSON MEDICAL	NURSING SUPPLIES	05/06/2022	\$8.82	P
20220584	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	05/06/2022	\$2,171.73	P
20220585	MCKESSON MEDICAL	NURSING SUPPLIES	05/17/2022	\$427.01	P
20220586	MCKESSON MEDICAL	FUEL SURCHARGE	05/20/2022	(\$2.12)	P
20220587	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	05/24/2022	\$735.09	P
20220588	NORWOOD PETTY CASH ACCOUNT	REPLENISH PETTY CASH	06/01/2022	\$143.10	P
20220589	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	05/31/2022	\$30.00	P
20220590	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/12/2022	\$2,880.31	P
20220591	SOLARUS	PHONE SERVICE	06/01/2022	\$53.54	P
20220592	WIPFLI LLP	COST REPORT SRVCS YE 12/31/21	06/01/2022	\$11,500.00	P
20220593	ZORO TOOLS INC	OPERATING SUPPLIES	06/02/2022	\$149.59	P
Grand Total:				\$142,341.15	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JUNE 2022

For the range of vouchers: 31220007 - 31220008

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31220007	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/04/2022	\$188.83	P
31220008	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/05/2022	\$117.70	P
Grand Total:				\$306.53	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

County of Wood
BALANCE SHEET SUMMARY
Human Services Department-Community
Saturday, April 30, 2022

	2022	2021
ASSETS		
Cash and investments	173,890.02	169,990.08
Receivables:		
Miscellaneous	560,152.49	674,083.14
Due from other governments	2,405,816.11	2,327,032.31
Due from other funds	8,260,363.51	7,154,425.76
Prepaid expenses/expenditures	59,636.64	55,473.36
TOTAL ASSETS	11,459,858.77	10,381,004.65
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	269,300.00	269,300.00
Accrued compensation	431,990.79	394,387.03
Special deposits	11,844.43	12,203.75
Due to other governments	3,311,318.20	2,851,344.98
Deferred revenue	1,584,623.83	1,427,566.02
Deferred property tax	4,723,753.38	4,622,896.04
Total Liabilities	10,332,830.63	9,577,697.82
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	797,144.74	295,447.62
Reserved for prepaid expenditures	13,705.67	21,128.43
Undesignated	0.00	(153,234.00)
Income summary	316,177.73	639,964.78
Total Fund Equity	1,127,028.14	803,306.83
TOTAL LIABILITIES & FUND EQUITY	11,459,858.77	10,381,004.65

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Saturday, April 30, 2022

	2022	2021
ASSETS		
Cash and investments	4,178.78	10,078.49
Receivables:		
Miscellaneous	184,137.49	37,481.66
Due from other governments	564,880.62	491,150.34
Due from other funds	600,617.89	(57,998.38)
Inventory of supplies, at cost	58,290.94	66,094.59
Land	245,459.92	245,459.92
Buildings	8,020,218.29	8,026,163.00
Machinery and equipment	2,056,480.88	2,001,911.69
Accumulated Depreciation	(6,423,782.65)	(6,430,003.64)
Unamortized debt discounts	1,783,812.68	206,667.46
TOTAL ASSETS	7,094,294.84	4,597,005.13
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	135,532.85	120,866.47
Special deposits	3,007.45	8,823.88
Accrued vacation and sick pay	556,864.36	569,090.89
Deferred property tax	634,332.64	620,804.60
General obligation debt	2,371,293.49	622,329.82
Retirement prior service obligation	(813,955.81)	(322,194.84)
Total Liabilities	2,887,074.98	1,619,720.82
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	594,108.56	(850,176.33)
Income summary	(266,622.92)	(52,273.58)
Total Fund Equity	4,207,219.86	2,977,284.31
TOTAL LIABILITIES & FUND EQUITY	7,094,294.84	4,597,005.13

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Saturday, April 30, 2022

	2022	2021
ASSETS		
Cash and investments	182,254.02	58,881.73
Receivables:		
Miscellaneous	1,232,539.52	1,102,829.73
Due from other funds	356,798.27	770,799.78
Inventory of supplies, at cost	84,409.91	61,336.28
Land	376,996.65	391,806.15
Buildings	4,409,284.19	4,122,137.74
Machinery and equipment	2,773,980.53	2,344,624.92
Accumulated Depreciation	(4,976,292.67)	(4,721,745.05)
Unamortized debt discounts	2,408,645.18	287,499.57
TOTAL ASSETS	6,848,615.60	4,418,170.85
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	1,035.30	3,636.17
Accrued compensation	169,168.36	162,929.90
Special deposits	18,166.14	16,012.49
Accrued vacation and sick pay	539,188.34	578,230.09
Deferred revenue	988,487.95	1,375,493.39
Deferred property tax	1,835,015.36	1,666,640.68
General obligation debt	3,198,261.95	793,059.22
Retirement prior service obligation	(1,295,595.66)	(587,138.70)
Total Liabilities	5,453,727.74	4,008,863.24
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	815,480.21	(2,321.21)
Income summary	(120,500.21)	(288,279.04)
Total Fund Equity	1,394,887.86	409,307.61
TOTAL LIABILITIES & FUND EQUITY	6,848,615.60	4,418,170.85

County of Wood
Detailed Income Statement
For the Four Months Ending Saturday, April 30, 2022
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,596,550.66	\$10,789,652.00	(\$7,193,101.34)	(66.67%)
Total Taxes	3,596,550.66	10,789,652.00	(7,193,101.34)	(66.67%)
Intergovernmental Revenues				
Relief Funding	185.00		185.00	0.00%
State Aid & Grants	4,227.00		4,227.00	0.00%
State Aid & Grants	4,579,282.24	14,789,310.61	(10,210,028.37)	(69.04%)
Total Intergovernmental	4,583,694.24	14,789,310.61	(10,205,616.37)	(69.01%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	5,375,693.82	19,681,421.18	(14,305,727.36)	(72.69%)
Third Party Awards & Settlements		294,025.93	(294,025.93)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,183,506.12)	(4,250,300.15)	3,066,794.03	(72.15%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
Total Public Charges for Services	4,188,187.70	15,740,646.96	(11,552,459.26)	(73.39%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	113,340.82	682,900.00	(569,559.18)	(83.40%)
Intergovernmental Transfer Program Rev		555,083.00	(555,083.00)	(100.00%)
Total Charges to Other Governments	113,340.82	1,237,983.00	(1,124,642.18)	(90.84%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services	113,340.82	1,277,983.00	(1,164,642.18)	(91.13%)
Miscellaneous				
Interest	50.46	50.00	0.46	0.92%
Recovery of PYBD & Contractual Adj	37,336.69	35,000.00	2,336.69	6.68%
Meal/Vending/Misc Income	6,702.96	24,827.95	(18,124.99)	(73.00%)
Other Miscellaneous	8,616.78	26,273.88	(17,657.10)	(67.20%)
Total Miscellaneous	52,706.89	86,151.83	(33,444.94)	(38.82%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Contributions from General Fund	217,107.92		217,107.92	0.00%
Total Other Financing Sources	217,107.92	66,456.95	150,650.97	226.69%
TOTAL REVENUES	12,751,588.23	42,750,201.35	(29,998,613.12)	(70.17%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,260,324.95	4,384,765.23	3,124,440.28	71.26%
Edgewater-Housekeeping	52,279.49	161,785.49	109,506.00	67.69%
Edgewater-Dietary	220,784.62	748,947.14	528,162.52	70.52%
Edgewater-Laundry	36,675.47	110,540.35	73,864.88	66.82%
Edgewater-Maintenance	143,486.67	405,619.21	262,132.54	64.63%
Edgewater-Activities	55,863.70	175,489.12	119,625.42	68.17%
Edgewater-Social Services	57,026.88	176,064.03	119,037.15	67.61%
Edgewater-Administration	227,142.45	753,382.72	526,240.27	69.85%
Edgewater Grant Funded	5,150.50		(5,150.50)	0.00%
Human Services-Child Welfare	1,289,641.56	4,378,674.04	3,089,032.48	70.55%
Human Services- Youth Aids	852,168.01	3,251,919.61	2,399,751.60	73.79%
Human Services- Child Care	46,694.09	184,702.42	138,008.33	74.72%
Human Services- Transportation	102,137.08	459,239.25	357,102.17	77.76%
Human Services-ESS	538,536.04	1,683,636.71	1,145,100.67	68.01%
Human Services-FSET	1,447,072.15	4,220,595.73	2,773,523.58	65.71%
Human Services-LIHEAP	30,862.16	113,464.29	82,602.13	72.80%
Human Services-Birth to Three	163,544.93	578,332.36	414,787.43	71.72%
Human Services- FSP	30,139.74	73,375.56	43,235.82	58.92%
Human Services-Child Waivers	169,896.15	544,930.89	375,034.74	68.82%
Human Services-CTT/CSP	142,115.03	594,872.23	452,757.20	76.11%

County of Wood
Detailed Income Statement
For the Four Months Ending Saturday, April 30, 2022
Human Services Department-Combined

	2022			
	Actual	Budget	Variance	Variance %
Human Services-OPC, MH	457,160.87	1,462,960.61	1,005,799.74	68.75%
Human Services-CCS	761,011.96	2,601,143.52	1,840,131.56	70.74%
Human Services-Crisis, Legal Services	342,064.91	1,229,881.63	887,816.72	72.19%
Human Services-MH Contracts	173,171.37	1,082,677.00	909,505.63	84.01%
Human Services-OPC, AODA	123,269.12	464,879.44	341,610.32	73.48%
Human Services- OPC, Day Treatment	21,253.97	83,787.59	62,533.62	74.63%
Human Services-AODA Contracts	1,233.20	81,100.00	79,866.80	98.48%
Human Services- Administration	1,105,004.03	3,329,217.00	2,224,212.97	66.81%
Norwood- Crisis Stabilization	97,977.04	266,374.74	168,397.70	63.22%
Norwood-SNF-CMI (Crossroads)	332,392.75	1,149,228.53	816,835.78	71.08%
Norwood SNF-TBI (Pathways)	319,978.87	1,041,869.71	721,890.84	69.29%
Norwood-Inpatient (Admissions)	1,080,724.37	3,603,343.51	2,522,619.14	70.01%
Norwood-Dietary	309,836.77	1,194,302.48	884,465.71	74.06%
Norwood-Plant Ops & Maintenance	229,466.37	763,596.99	534,130.62	69.95%
Norwood-Medical Records	61,983.31	228,877.82	166,894.51	72.92%
Norwood-Administration	306,882.52	1,231,590.03	924,707.51	75.08%
Total Health and Human Services	12,594,953.10	42,815,166.98	30,220,213.88	70.58%
Depreciation				
Depreciation & Amortization	250,273.96		(250,273.96)	0.00%
Total Depreciation	250,273.96		(250,273.96)	0.00%
TOTAL EXPENDITURES	12,845,227.06	42,815,166.98	29,969,939.92	70.00%
NET INCOME (LOSS) *	(93,638.83)	(64,965.63)	(28,673.20)	

County of Wood
Detailed Income Statement
For the Four Months Ending Saturday, April 30, 2022
Human Services Department-Community

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,361,876.66	\$7,085,630.00	(\$4,723,753.34)	(66.67%)
Total Taxes	2,361,876.66	7,085,630.00	(4,723,753.34)	(66.67%)
Intergovernmental Revenues				
Relief Funding	185.00		185.00	0.00%
State Aid & Grants	4,227.00		4,227.00	0.00%
State Aid & Grants	4,579,282.24	14,649,310.61	(10,070,028.37)	(68.74%)
Total Intergovernmental	4,583,694.24	14,649,310.61	(10,065,616.37)	(68.71%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,546,165.18	6,391,523.00	(4,845,357.82)	(75.81%)
Contractual Adjustment-Unified & Norwood	(404,447.92)	(1,913,023.87)	1,508,575.95	(78.86%)
Total Public Charges for Services	1,141,717.26	4,505,999.13	(3,364,281.87)	(74.66%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services		40,000.00	(40,000.00)	(100.00%)
Miscellaneous				
Meal/Vending/Misc Income	3,172.51	7,027.95	(3,855.44)	(54.86%)
Total Miscellaneous	3,172.51	7,027.95	(3,855.44)	(54.86%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Total Other Financing Sources		66,456.95	(66,456.95)	(100.00%)
TOTAL REVENUES	8,090,460.67	26,354,424.64	(18,263,963.97)	(69.30%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,289,641.56	4,378,674.04	3,089,032.48	70.55%
Human Services- Youth Aids	852,168.01	3,251,919.61	2,399,751.60	73.79%
Human Services- Child Care	46,694.09	184,702.42	138,008.33	74.72%
Human Services- Transportation	102,137.08	459,239.25	357,102.17	77.76%
Human Services-ESS	538,536.04	1,683,636.71	1,145,100.67	68.01%
Human Services-FSET	1,447,072.15	4,220,595.73	2,773,523.58	65.71%
Human Services-LIHEAP	30,862.16	113,464.29	82,602.13	72.80%
Human Services-Birth to Three	163,544.93	578,332.36	414,787.43	71.72%
Human Services- FSP	30,139.74	73,375.56	43,235.82	58.92%
Human Services-Child Waivers	169,896.15	544,930.89	375,034.74	68.82%
Human Services-CTT/CSP	142,115.03	594,872.23	452,757.20	76.11%
Human Services-OPC, MH	457,160.87	1,462,960.61	1,005,799.74	68.75%
Human Services-CCS	761,011.96	2,601,143.52	1,840,131.56	70.74%
Human Services-Crisis, Legal Services	342,064.91	1,229,881.63	887,816.72	72.19%
Human Services-MH Contracts	173,171.37	1,082,677.00	909,505.63	84.01%
Human Services-OPC, AODA	123,269.12	464,879.44	341,610.32	73.48%
Human Services- OPC, Day Treatment	21,253.97	83,787.59	62,533.62	74.63%
Human Services-AODA Contracts	1,233.20	81,100.00	79,866.80	98.48%
Human Services- Administration	1,105,004.03	3,329,217.00	2,224,212.97	66.81%
Total Health and Human Services	7,796,976.37	26,419,389.88	18,622,413.51	70.49%
TOTAL EXPENDITURES	7,796,976.37	26,419,389.88	18,622,413.51	70.49%
NET INCOME (LOSS) *	293,484.30	(64,965.24)	358,449.54	

County of Wood
Detailed Income Statement
For the Four Months Ending Saturday, April 30, 2022
Human Services Department-Norwood Health Center

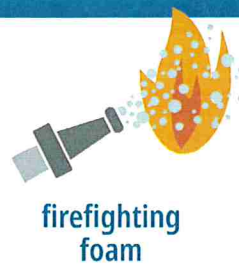
	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$917,507.68	\$2,752,523.00	(\$1,835,015.32)	(66.67%)
Total Taxes	917,507.68	2,752,523.00	(1,835,015.32)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants		140,000.00	(140,000.00)	(100.00%)
Total Intergovernmental		140,000.00	(140,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,323,971.10	7,873,437.03	(5,549,465.93)	(70.48%)
Third Party Awards & Settlements		294,025.93	(294,025.93)	(100.00%)
Contractual Adjustment-Unified & Norwood	(779,058.20)	(2,337,276.28)	1,558,218.08	(66.67%)
Total Public Charges for Services	1,544,912.90	5,830,186.68	(4,285,273.78)	(73.50%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	113,340.82	682,900.00	(569,559.18)	(83.40%)
Total Charges to Other Governments	113,340.82	682,900.00	(569,559.18)	(83.40%)
Total Intergovernmental Charges for Services	113,340.82	682,900.00	(569,559.18)	(83.40%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	37,336.69	35,000.00	2,336.69	6.68%
Meal/Vending/Misc Income	3,492.45	12,300.00	(8,807.55)	(71.61%)
Other Miscellaneous	8,616.78	26,273.88	(17,657.10)	(67.20%)
Total Miscellaneous	49,445.92	73,573.88	(24,127.96)	(32.79%)
Other Financing Sources				
Contributions from General Fund	159,070.83		159,070.83	0.00%
Total Other Financing Sources	159,070.83		159,070.83	0.00%
TOTAL REVENUES	2,784,278.15	9,479,183.56	(6,694,905.41)	(70.63%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	97,977.04	266,374.74	168,397.70	63.22%
Norwood-SNF-CMI (Crossroads)	332,392.75	1,149,228.53	816,835.78	71.08%
Norwood SNF-TBI (Pathways)	319,978.87	1,041,869.71	721,890.84	69.29%
Norwood-Inpatient (Admissions)	1,080,724.37	3,603,343.51	2,522,619.14	70.01%
Norwood-Dietary	309,836.77	1,194,302.48	884,465.71	74.06%
Norwood-Plant Ops & Maintenance	229,466.37	763,596.99	534,130.62	69.95%
Norwood-Medical Records	61,983.31	228,877.82	166,894.51	72.92%
Norwood-Administration	306,882.52	1,231,590.03	924,707.51	75.08%
Total Health and Human Services	2,739,242.00	9,479,183.81	6,739,941.81	71.10%
Depreciation				
Depreciation & Amortization	165,536.36		(165,536.36)	0.00%
Total Depreciation	165,536.36		(165,536.36)	0.00%
TOTAL EXPENDITURES	2,904,778.36	9,479,183.81	6,574,405.45	69.36%
NET INCOME (LOSS) *	(120,500.21)	(0.25)	(120,499.96)	

County of Wood
Detailed Income Statement
For the Four Months Ending Saturday, April 30, 2022
Human Services Department-Edgewater

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$317,166.32	\$951,499.00	(\$634,332.68)	(66.67%)
Total Taxes	317,166.32	951,499.00	(634,332.68)	(66.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,505,557.54	5,416,461.15	(3,910,903.61)	(72.20%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
Total Public Charges for Services	1,501,557.54	5,404,461.15	(3,902,903.61)	(72.22%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		555,083.00	(555,083.00)	(100.00%)
Total Charges to Other Governments		555,083.00	(555,083.00)	(100.00%)
Total Intergovernmental Charges for Services		555,083.00	(555,083.00)	(100.00%)
Miscellaneous				
Interest	50.46	50.00	0.46	0.92%
Meal/Vending/Misc Income	38.00	5,500.00	(5,462.00)	(99.31%)
Total Miscellaneous	88.46	5,550.00	(5,461.54)	(98.41%)
Other Financing Sources				
Contributions from General Fund	58,037.09		58,037.09	0.00%
Total Other Financing Sources	58,037.09		58,037.09	0.00%
TOTAL REVENUES	1,876,849.41	6,916,593.15	(5,039,743.74)	(72.86%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,260,324.95	4,384,765.23	3,124,440.28	71.26%
Edgewater-Housekeeping	52,279.49	161,785.49	109,506.00	67.69%
Edgewater-Dietary	220,784.62	748,947.14	528,162.52	70.52%
Edgewater-Laundry	36,675.47	110,540.35	73,864.88	66.82%
Edgewater-Maintenance	143,486.67	405,619.21	262,132.54	64.63%
Edgewater-Activities	55,863.70	175,489.12	119,625.42	68.17%
Edgewater-Social Services	57,026.88	176,064.03	119,037.15	67.61%
Edgewater-Administration	227,142.45	753,382.72	526,240.27	69.85%
Edgewater Grant Funded	5,150.50		(5,150.50)	0.00%
Total Health and Human Services	2,058,734.73	6,916,593.29	4,857,858.56	70.23%
Depreciation				
Depreciation & Amortization	84,737.60		(84,737.60)	0.00%
Total Depreciation	84,737.60		(84,737.60)	0.00%
TOTAL EXPENDITURES	2,143,472.33	6,916,593.29	4,773,120.96	69.01%
NET INCOME (LOSS) *	(266,622.92)	(0.14)	(266,622.78)	

What are PFAS?

PFAS are a group of human-made chemicals used for decades in numerous products.



Products that **may contain PFAS.**

What is Wisconsin Doing About It?



establishing PFAS health standards for drinking water, groundwater and surface water



soil & water testing



researching fish & wildlife



listening & feedback sessions



state collaboration

Additional efforts include a **PFAS Action Committee** (WisPAC) and a **PFAS Technical Advisory Group**.

Why Should I Care?

PFAS persist in the environment and the human body for long periods of time. Recent findings indicate that exposure to certain PFAS may have harmful health effects in people.



certain types of cancers



thyroid & heart issues



infertility & low birth weight



developmental delays

What You Can Do...



Test Your Water
dnr.wi.gov/u/?q=177



Check State Fish Advisories
dnr.wi.gov/u/?q=176



Learn More About PFAS Health Risks
dnr.wi.gov/u/?q=175



Visit **dnr.wi.gov**, search **PFAS**.





PFAS and Backyard Gardening

Facts and Tips for Home Gardeners in Areas with Known or Suspected PFAS Contamination

What are PFAS?

Per- and polyfluoroalkyl substances, or **PFAS**, are a large group of human-made chemicals that have been used in industry and consumer products worldwide since the 1950s. If environmental contamination occurs near your home, PFAS may end up in groundwater and in your municipal or private well water. This guide will help home gardeners learn about how they can protect their health by minimizing the levels of PFAS in their garden soil and crops.

How can PFAS get into my garden plants?

PFAS can get into your garden plants if they are grown in soil or water containing PFAS. Usually, this happens when PFAS-contaminated water is applied to the plants. When this happens, PFAS can be transferred from the water through the soil, where they may be taken up by the plant's roots.

What is known about PFAS in garden plants?

A lot is still unknown about PFAS uptake in plants and research is ongoing. The amount of PFAS that builds up depends on a variety of factors, including the type of plant, the type of PFAS chemical, the type of soil, and the PFAS concentration in the soil or water. Early research has shown that:

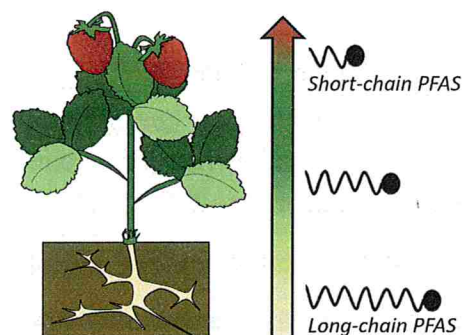
- Longer-chain PFAS tend to stay in the roots, while shorter-chain PFAS tend to travel to other parts of the plant, such as the leaves and fruit.^{2,4}
- The higher the PFAS levels are in the water used to grow plants, the higher the PFAS levels may be in the plants.²

In general, eating garden plants containing small amounts of PFAS is a minor source of PFAS exposure compared to drinking water contaminated with high levels of PFAS on a regular basis. Drinking water has been established as the major exposure source in contaminated communities.⁵

PFAS can affect health.¹

Exposure to unsafe levels of PFAS may result in health effects including:

- ▶ Increased cholesterol.
- ▶ Decreased antibody response.
- ▶ Decreased fertility in women.



PFAS build-up in plants.

Not all PFAS are the same!³

PFAS come in all sizes, which are determined by how many carbon atoms are linked together in a chain. This is known as the "chain length." The longer the chain length, the larger the PFAS compound. Research shows that PFAS with shorter chain lengths tend to leave the human body faster than those with longer chain lengths.



How do I know if PFAS may be in my municipal or private well water?

If you do not live near a site of environmental contamination, it is unlikely that PFAS are a problem in your water. Residents who live near a site of PFAS contamination should connect with their local municipality and the Department of Natural Resources to learn about available resources for affected residents. To find out whether you live near a PFAS site, [view this map](#).



Private well owners

The only way to know whether PFAS are a concern in your water is to have a sample tested at a [certified laboratory](#). This could cost several hundred dollars.



Public water supply users









Connect with your [local water utility](#) to learn about what they may be doing to minimize PFAS. While some water utilities will voluntarily test for PFAS, they are not required to.

Could I water my plants if the water has PFAS?

Use water with PFAS levels **below** DHS recommended groundwater standards for watering fruit and vegetable gardens. Visit the [DHS website](#) to learn more about recommended groundwater standards.

What are other ways that I can safely garden?

PFAS are not the only contaminants that can be found in your soil. Soil may also contain metals, pesticides, and germs such as bacteria and parasites. Practicing these safe gardening habits can help lower exposure to all kinds of soil contaminants, including PFAS.⁶

-  Wash produce before eating to remove soil and dust particles.
-  Use more natural matter in your soil, which can lower a plant's ability to take up PFAS and other chemicals. Natural matter includes composts and manure.
-  Use raised garden beds with clean soil. Clean soil could be store-bought soil, topsoil, or clean fill from certified soil sources. Contact your [county UW-Extension office](#) to learn more about clean soil.
-  Wear gloves and wash hands after gardening and before eating.
-  Avoid eating food, drinking, or smoking when working with garden soil to prevent the potential transfer of contaminated soil to your mouth.
-  Take care not to track dirt from the garden into the house.
-  Peel root crops and remove outer leaves of leafy vegetables.
-  Teach children to wash fruits, vegetables, and their hands before eating.

References

1. ATSDR. Perfluoroalkyls - ToxFAQs. <https://www.atsdr.cdc.gov/toxfaqs/tfacts200.pdf>. Published March 2018.
2. Ghisi R, Vamerali T, Manzetti S. [Accumulation of perfluorinated alkyl substances \(PFAS\) in agricultural plants: A review](#). *Environ Res*. 2019;169:326-341.
3. ITRC. [PFAS—Per- and Polyfluoroalkyl Substances: Human and Ecological Health Effects of Select PFAS](#). Published May 2021.
4. ITRC. [PFAS—Per- and Polyfluoroalkyl Substances: Additional Information](#). Published May 2021.
5. De Silva AO, Armitage JM, Bruton TA, Dassuncao C, Heiger-Bernays W, Hu XC, Kärrman A, Kelly B, Ng C, Robuck A, Sun, M, Webster, TF, Sunderland EM. [PFAS Exposure Pathways for Humans and Wildlife: A Synthesis of Current Knowledge and Key Gaps in Understanding](#). *Environ Toxicol Chem*, 2021;40:631-657.
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Reducing PFAS in Your Drinking Water

Introduction

Per- and polyfluoroalkyl substances, or **PFAS**, are a large group of man-made chemicals that have been used in many industrial processes and consumer products since they were developed in the 1950s. If an environmental contamination event occurs near your home, PFAS may end up in groundwater and place your drinking water at risk. This guide will help you learn about how you can protect your health by reducing the levels of PFAS in your home drinking water.

PFAS can affect health.¹

Exposure to unsafe levels of PFAS in drinking water may result in health effects including:

- ▶ Increased cholesterol.
- ▶ Decreased antibody response.
- ▶ Decreased fertility in women.

Certified Technologies for Reducing PFAS in Home Drinking Water

Certified treatment technologies for removing PFAS and other contaminants from drinking water include granular activated carbon (**GAC**) filters and reverse osmosis (**RO**) systems.

GAC Filters



- ◆ In a GAC filter, water runs through small pieces of carbon that act like magnets. PFAS and other organic chemicals stick to the carbon as water passes through.
- ◆ Small-sized pitcher filters, refrigerator and faucet-mounted filters, and large whole-house treatment systems usually use GAC technology.

RO Systems



- ◆ In a RO system, water is pushed through a filter membrane with small pores. The membrane acts like a wall that can stop PFAS and other chemicals from passing through.
- ◆ Residential RO systems are typically set up on a kitchen countertop or in a cabinet below a kitchen sink.

What does "certified" mean?

Certification requires that products meet strict standards. Wisconsin residents are encouraged to select a product certified by the American National Standards Institute (ANSI) and the National Sanitation Foundation (NSF) or other ANSI-accredited third-party certifier. NSF is an independent, accredited organization that tests and certifies products to protect and improve human health. Products that meet [ANSI/NSF Standards 53 and 58](#) are certified to reduce PFAS in drinking water.



Consider Your Needs



The type of filtration device or system you may need will depend upon a variety of factors. This section highlights many of the important considerations you should make before deciding on a specific product.

Is your drinking water at increased risk of PFAS contamination?

If you do not live near a site of environmental contamination, it is unlikely that PFAS are a problem in your drinking water. Residents who live near a site of PFAS contamination should connect with their local municipality and the Department of Natural Resources to learn about available resources for affected residents. To find out whether you live near a PFAS site, [view this map](#).



Private Well Owners

The only way to know whether PFAS are a concern in your drinking water is to have a sample tested at a [certified laboratory](#). This could cost several hundred dollars.



Public Water Supply Users

Connect with your [local water utility](#) to learn about what they may be doing to minimize PFAS. While some water utilities will voluntarily test for PFAS, they are not required to.

Does your drinking water contain other contaminants?

The type of filtration device or system you may need will depend on the types of contaminants present in your water and their levels. PFAS are not the only potential contaminants in your drinking water. In Wisconsin, other common contaminants in groundwater include bacteria, nitrate, and arsenic.



Private Well Owners

[Follow routine tests](#) for bacteria and nitrate, and additional testing for other contaminants if indicated.



Public Water Supply Users

Contact your [local water utility](#) to learn more about the quality of your drinking water.

Which water do you want to filter?

Are you looking to treat only the water you drink or prepare foods with (e.g., kitchen sink water), or also the water that you bathe in? If your water is only affected by PFAS, there likely isn't a need to treat all the water in your home with a point-of-entry (POE) system. POE systems are more important when contaminants may be harmful to touch or breathe in. PFAS do not present these concerns in residential settings and are therefore less important to treat for whole-house use.



Point-of-use (POU) vs. point-of-entry (POE)

Point-of-use (POU) devices treat water from a single outlet, faucet, or fixture. Examples include pitcher, faucet-mounted, and refrigerator filters, as well as countertop RO systems like those pictured on Page 1.

Point-of-entry (POE) systems, like the one to the left, treat all the water entering a house or a building. They are installed along the main water line that connects to a private well or municipal water supply.

GAC vs. RO Systems: The Differences

Granular Activated Carbon (GAC)



Reverse Osmosis (RO)



Which water can the system treat?	GAC systems can treat water used in a pitcher or at a specific faucet (POU), or they can be used to treat water for an entire house (POE).	RO systems are generally used to treat water from a specific faucet (POU). Whole-house (POE) RO systems are available but less common.
How costly is the system?	Point-of-use devices like pitchers and faucet-mounted filters, as well as their replacement filter cartridges, are less expensive to purchase up front and replace than RO cartridges and membranes. GAC systems for whole house treatment can be more costly.	A RO system requires more frequent changes of filtration cartridges and RO membranes. In addition, it uses more water than a GAC system, which may increase your water bill. Depending on the quality of your incoming water, you may also need to purchase and maintain additional treatment devices such as a water softener or iron filter.
What does the system remove?	GAC systems can remove PFAS and other contaminants, but not nitrate, arsenic, manganese, or microbes like bacteria and viruses. They can, however, remove parasitic cysts like <i>Cryptosporidium</i> and <i>Giardia</i> , as well as undesirable taste and odor compounds.	RO systems remove more contaminants than GAC systems, including nitrate, arsenic, and may more efficiently remove PFAS ² . While RO systems can remove parasitic cysts like <i>Cryptosporidium</i> and <i>Giardia</i> , they are not designed to routinely remove bacteria and viruses.
What is the water flow?	A GAC system provides less water flow than a standard water faucet, but greater flow than a RO system.	A RO system provides less water flow than both a standard water faucet and GAC system.
How much water is wasted?	GAC POU filters do not waste water. GAC POE systems require occasional backwashing to clean the system.	A residential RO system typically wastes 3 to 5 gallons of water for every gallon of water it treats.
How does the system impact the environment?	Captured contaminants stay in the GAC filter until the cartridge is discarded. Contaminated cartridges end up in landfills.	RO systems without a GAC component will concentrate PFAS in the untreated portion of water leaving the system, reintroducing contamination to the environment.



No matter which system you choose, it will require regular maintenance. Follow manufacturer instructions for routinely replacing filter cartridges and RO membranes. Filters that have reached their capacity will no longer remove PFAS and other contaminants from your water.

Recommendations

Get a certified filter.

- For GAC systems, look for a product that is certified to ANSI/NSF Standard 53.
- For RO systems, look for a product that is certified to ANSI/NSF Standard 58.
- To find a product, view [NSF's product certification listings](#) or contact the NSF Consumer Affairs office at 1-800-673-8010 or info@nsf.org.

RO systems should have a GAC component.

- RO systems without a GAC component can concentrate PFAS in the untreated portion of water leaving the system, reintroducing contamination to the environment.
- When selecting a certified RO system (ANSI/NSF Standard 58), look for an included GAC component certified to reduce PFAS (ANSI/NSF Standard 53).

Find a properly licensed Wisconsin plumber.

- A reputable installer should be used to ensure proper selection, design, installation, operation, and maintenance of any larger filtration system.
- Verify a plumber's credentials by visiting the Wisconsin Department of Safety and Professional Services' [License Look-Up](#).

Proper maintenance is a must!

- Follow manufacturer instructions for routinely replacing filter cartridges and RO membranes.
- Use POU filters with cold water only. Running hot water through your POU filters may compromise filter components. If you need hot filtered water, first collect cold filtered water and then heat the filtered water separately. Boiling unfiltered water will not reduce PFAS and may actually concentrate them.³

Did you know?

NSF standards certify that a filter can reduce levels of two well-studied PFAS compounds, PFOA and PFOS, to below the Environmental Protection Agency's health advisory level of 70 parts per trillion for combined PFOA and PFOS. However, studies have shown that NSF certified devices can remove a wide range of PFAS (not just PFOA and PFOS) to levels well below [Wisconsin's recommended groundwater standards](#); these levels are very low and sometimes undetectable.^{4,5}

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2. Herkert N, Merrill J, Peters C, Bollinger D, Zhang S, Hoffman K, Ferguson P, Knappe D, Stapleton, H. [Assessing the Effectiveness of Point-of-Use Residential Drinking Water Filters for Perfluoroalkyl Substances \(PFASs\)](#). *Environ Sci Technol Lett*. 2020;7(3):178-184.
3. USEPA. Drinking Water Health Advisory for Perfluorooctanoic Acid (PFOA). https://www.epa.gov/sites/production/files/2016-05/documents/pfoa_health_advisory_final_508.pdf. Published May 2016.
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5. Patterson C, Burkhardt J, Schupp D, Krishnan ER, Dyment S, Merritt S, Zintek L, Kleinmaier D. [Effectiveness of point-of-use/point-of-entry systems to remove per- and polyfluoroalkyl substances from drinking water](#). *AWWA Wat Sci*. 2019;e1131.



Edgewater CIP 2023-2027 revisions

- Laundry room update modified to laundry dryers strictly
 - Modified project lowered request to \$21,500 which was a cost shedding of \$10,000
- Kitchen Update removed completely
 - Removal of project was a cost shedding of \$13,000
- 400 & 500 wing public bathroom pushed to 2024
 - Removal of project was a cost shedding of \$50,500 for 2023
- EZ lift with scale pushed to 2024
 - Removal of equipment was cost shedding of \$15,000 for 2023

Revision of CIP brings total request for Edgewater Haven to \$189,000. This is \$88,500 or 32% less than originally requested.

Year	Item/Project	Department	Cost	Priority	Funding Source
2023	Kitchen Air Handler	Maintenance	\$ 135,500.00	Urgent	
	Laundry Room Update	Maintenance	\$ 21,500.00	Necessary	
	Lower Breakroom Update	Maintenance	\$ 32,000.00	Necessary	
	Total		\$ 189,000.00		
2024	400 Wing Water Heater	Maintenance	\$ 25,000.00	Necessary	
	500 Wing Water Heater	Maintenance	\$ 25,000.00	Necessary	
	500 S Shower	Maintenance	\$ 35,000.00	Necessary	
	400 & 500 Public Bathrooms	Maintenance	\$ 50,500.00	Necessary	
	EZ Lift with Scale	Nursing	\$ 15,000.00	Necessary	
	Bari EZ Stand with Scale	Nursing	\$ 15,000.00	Necessary	
	Water Fountains	Maintenance	\$ 10,000.00	Necessary	
	Steam Tables	Dietary	\$ 10,000.00	Necessary	
	Exit Corridors Wall Heater	Maintenance	\$ 50,000.00	Necessary	
	Total		\$ 235,500.00		
2025	500 Wing Air Handlers	Maintenance	\$ 200,000.00	Necessary	
	500 South (1st 7 rooms)	Maintenance	\$ 350,000.00	Desirable	
	Bariatric EZ Stand with Scale	Nursing	\$ 15,000.00	Necessary	
	Activity Room Update	Maintenance	\$ 10,000.00	Necessary	
	Blanket Warmer Cabinet	Nursing	\$ 10,000.00	Necessary	
	Laundry Machine	Maintenance	\$ 10,000.00	Necessary	
	Total		\$ 595,000.00		
2026	500 South (last 8 rooms)	Maintenance	\$ 450,000.00	Desirable	
	EZ Lift with Scale	Nursing	\$ 15,000.00	Necessary	
	Total		\$ 465,000.00		
2027	400 Wing Air Handlers (3)	Maintenance	\$ 300,000.00	Necessary	
	EZ Stand with Scale	Nursing	\$ 15,000.00	Necessary	
	Total		\$ 315,000.00		

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-23	-001	12-23-001
PROJECT NAME:	Kitchen Air Handler			
START DATE:	1/1/2023			
END DATE:	12/31/2023			

TOTAL PROJECT COSTS: \$ 135,500

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Major Equipment	
	PRIORITY	Urgent	

PROJECT DESCRIPTION:

The purpose of this project is to replace the current HVAC and air make up unit. The current unit is over 50 years old.

PROJECT ALTERNATIVES:

Continue using the 50 year old air handler which requires continuous labor and parts.

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Urgent**

The current unit was installed in the 1970s and is over 50 years old. An upgrade will help be more efficient and assist in the balance of negative air pressure in the building. If this is not addressed we will continue to have parts fail.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	135,500					135,500
Other						-
	\$ 135,500	\$ -	\$ -	\$ -	\$ -	\$ 135,500

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	135,500					135,500
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 135,500	\$ -	\$ -	\$ -	\$ -	\$ 135,500

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-23	-002	12-23-002
PROJECT NAME:	Laundry Dryers			
START DATE:	1/1/2023			
END DATE:	12/31/2023			

TOTAL PROJECT COSTS: \$ 21,500

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Two dryers are in need of replacement due to reaching the end of their useful life.

PROJECT ALTERNATIVES:

Continue using the current laundry machines which are past their 20 year useful life. If these machines fail we will have to attempt to receive contingency funding.

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Necessary**

The current laundry dryers were purchased in the early 2000s. Therefore, they have been used well past their 20 year useful life. The machines are requiring more maintenance and parts are becoming harder to find.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	21,500					21,500
Other						-
	\$ 21,500	\$ -	\$ -	\$ -	\$ -	\$ 21,500

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	21,500					21,500
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 21,500	\$ -	\$ -	\$ -	\$ -	\$ 21,500

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-23	-003	12-23-003
PROJECT NAME:	Lower Breakroom Update			
START DATE:	1/1/2023			
END DATE:	12/31/2023			

TOTAL PROJECT COSTS: \$ 32,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

The lower breakroom is where the majority of staff take their required breaks. The room is in need of a sink as this is an infection prevention concern. It also needs general renovations related to cabinets, paint, and furniture.

PROJECT ALTERNATIVES:

Continue to utilize this space which could lead to possible infection prevention citations.

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above Necessary

The main goal of this project is to add a sink to the breakroom. Currently, there is not a sink which could lead to infection control citations from the division of quality assurance. Also, this is the space staff can utilize for their breaks. We need a space that staff can look forward to taking their breaks in.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	32,000					32,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 32,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	32,000					32,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 32,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-24	-001	12-24-001
PROJECT NAME:	400 Wing Water Heater			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 25,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Equipment	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Replace current water heater with new water heater that supplies the 400 wing.

PROJECT ALTERNATIVES:

Wait until the current unit fails

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Necessary**

Water heater installed new in 2014 with life expectancy of 6 years.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	25,000					25,000
Other						-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	25,000					25,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-24	-002	12-24-002
PROJECT NAME:	500 Wing Water Heater			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 25,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Equipment	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Replace current water heater with new water heater that supplies the 500 wing.

PROJECT ALTERNATIVES:

Wait until breaks down to replace

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Necessary**

Water heater installed new in 2009 with life expectancy of 6 years.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	25,000					25,000
Other						-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	25,000					25,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-24	-003	12-24-003
PROJECT NAME:	500 Wing South Shower			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 35,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Remove flooring and tiles. Also, abade the shower room. Install new shower stall and fixtures to meet ADA requirements and replace flooring.

PROJECT ALTERNATIVES:

Leave current shower

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Necessary**

Tiles are getting bad and plumbing fixture in need of repairs

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	35,000					35,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	35,000					35,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
	12	-24	-004	12-24-004
	PROJECT NAME: 400 & 500 Public Bathroom			
	START DATE: 1/1/2024			
	END DATE: 12/31/2024			

TOTAL PROJECT COSTS: \$ 50,500

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Converting the men's and women's public bathroom from two stall and two sink bathrooms to a single room bathroom with one toilet and one sink. We will replace flooring, plumbing, and fixtures to meet ADA requirements.

PROJECT ALTERNATIVES:

Continue to use the bathrooms the way they are.

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Necessary**

The current bathrooms do not meet ADA requirements. Therefore, it is necessary we update these bathrooms just like all other public bathrooms in the facility.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						
Land Improvement						
Construction/Maintenance	50,500					50,500
Equip/Vehicles/Furniture						
Other						
	\$ 50,500	\$ -	\$ -	\$ -	\$ -	\$ 50,500

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						
Debt	50,500					50,500
State/Federal Grant						
Departmental Rent						
User Fees						
Donations & Contributions						
Other						
	\$ 50,500	\$ -	\$ -	\$ -	\$ -	\$ 50,500

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						
Professional Services						
Supplies/Materials						
Depreciation						
Other (Insurance, Utilities)						
Principal & Interest						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-23	-005	12-23-005
PROJECT NAME:	EZ Lift with Scale			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 15,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Joanne Rodriguez	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Purchase/Replace a lift for residents who are unable to transfer without mechanical assistance.

PROJECT ALTERNATIVES:

Continue using current lifts and try to replace parts as they break with obsolete parts.

RELATIONSHIP TO OTHER PROJECTS:

This project relates to the lift purchased in 2022 and the ones planned for in 2024 and 2025

PROJECT JUSTIFICATION Priority from Above **Necessary**

The majority of residents at Edgewater Haven require assistance ambulating with a lift. All current lifts were purchased in the 1990s and early 2000s which will need to be replaced in the coming years. It is becoming increasingly difficult to find parts for the current lifts to provide regular maintenance.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	15,000					15,000
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	15,000					15,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-24	-006	12-24-006
PROJECT NAME:	Bariatric EZ Stand with Scale			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 15,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Joanne Rodriguez	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Purchase/Replace a lift for residents who are unable to transfer without mechanical assistance.

PROJECT ALTERNATIVES:

Continue using current lifts and try to replace parts as they break with obsolete parts.

RELATIONSHIP TO OTHER PROJECTS:

This project relates to the lift purchased in 2022 and the ones planned for in 2024 and 2025

PROJECT JUSTIFICATION Priority from Above **Necessary**

The majority of residents at Edgewater Haven require assistance ambulating with a lift. All current lifts were purchased in the 1990s and early 2000s which will need to be replaced in the coming years. It is becoming increasingly difficult to find parts for the current lifts to provide regular maintenance.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	15,000					15,000
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	15,000					15,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-24	-007	12-24-007
PROJECT NAME:	Water Fountains			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 10,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Update the current water fountains throughout the building

PROJECT ALTERNATIVES:

Continue using older water fountains

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above Necessary

Outdated water fountains need to be updated. We can get more environmentally friendly fountains that include water bottle fillers.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	10,000					10,000
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	10,000					10,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-24	-008	12-24-008
PROJECT NAME:	Steam Tables			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 10,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	DeAnn Smith	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Replace current steam tables

PROJECT ALTERNATIVES:

Wait until completely falls

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Necessary**

Current system is starting to leak the hot water which produces the steam to keep the food at proper holding temperature. This system is used to keep food at proper temperatures during meal service. Can become a food safety issue if proper temperature is not held due to disfunction of system.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	10,000					10,000
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	10,000					10,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-24	-009	12-24-009
PROJECT NAME:	Exit Corridors Wall Heaters			
START DATE:	1/1/2024			
END DATE:	12/31/2024			

TOTAL PROJECT COSTS: \$ 50,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Equipment	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Replace exit corridors heaters throughout the building in areas like 300, 400, 500 wing.

PROJECT ALTERNATIVES:

Continue to use original heaters which require increased maintenance and replacement parts

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above Necessary

Blower motors continue to be replaced. We need better units that are more efficient like in the administrative portion of the building.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	50,000					50,000
Other						-
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	50,000					50,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
	12	-25	-001	12-25-001
	PROJECT NAME: 500 Wing Air Handlers (2)			
	START DATE: 1/1/2025			
	END DATE: 12/31/2025			

TOTAL PROJECT COSTS: \$ 200,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Equipment	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Replace the two current air handlers on the 500 wing

PROJECT ALTERNATIVES:

Wait to replace the unit until they fail. Continue to spend money on maintenance and parts due to the aged units.

RELATIONSHIP TO OTHER PROJECTS:

This project is similar to the kitchen air handler

PROJECT JUSTIFICATION Priority from Above **Necessary**

Need to update units to more efficient units, as they are at end of life. These units were installed in 1974.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	200,000					200,000
Other						-
	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	200,000					200,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-25	-002	12-25-002
PROJECT NAME:	500 South 1st 7 Rooms			
START DATE:	1/1/2025			
END DATE:	12/31/2025			

TOTAL PROJECT COSTS: \$ 350,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Desirable	

PROJECT DESCRIPTION:

To demo old shared bathrooms and make into private bathroom to meet ADA requirements. New flooring, cabinets and varities.

PROJECT ALTERNATIVES:

Leave current rooms with shared bathrooms-floors will have to be replaced regardless

RELATIONSHIP TO OTHER PROJECTS:

Same concept and design as the remodel that took place on 300 wing and on 500 wing north

PROJECT JUSTIFICATION Priority from Above Desirable

Rooms are in need of repairs and to make bathroom private and ADA accessible.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	350,000					350,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	350,000					350,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-25	-003	12-25-003
PROJECT NAME:	Bariatric EZ Life with Scale			
START DATE:	1/1/2025			
END DATE:	12/31/2025			

TOTAL PROJECT COSTS: \$ 15,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Joanne Rodriguez	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Purchase/Replace a lift for residents who are unable to transfer without mechanical assistance.

PROJECT ALTERNATIVES:

Continue using current lifts and try to replace parts as they break with obsolete parts.

RELATIONSHIP TO OTHER PROJECTS:

This project relates to the lift purchased in 2022 and the ones planned for in 2024 and 2025

PROJECT JUSTIFICATION Priority from Above **Necessary**

The majority of residents at Edgewater Haven require assistance ambulating with a lift. All current lifts were purchased in the 1990s and early 2000s which will need to be replaced in the coming years. It is becoming increasingly difficult to find parts for the current lifts to provide regular maintenance.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	15,000					15,000
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	15,000					15,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-25	-004	12-25-004
PROJECT NAME:	Activity Room Update			
START DATE:	1/1/2025			
END DATE:	12/31/2025			

TOTAL PROJECT COSTS: \$ 10,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Desirable	

PROJECT DESCRIPTION:

Replace the current cabinets and storage in the activity room. Also, purchase new tables for the residents to utilize

PROJECT ALTERNATIVES:

Continue using current equipment which is aging.

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above Desirable

The activity cabinets and storage are in need of repair. The last time these were repaired was close to 15 years. Also, the tables that residents play on are starting to age. We need to have a more visually pleasing space for the residents to enjoy their time in.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	10,000					10,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	10,000					10,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
	12	-25	-005	12-25-005
	PROJECT NAME: Blanket Warmer Cabinet			
	START DATE: 1/1/2025			
	END DATE: 1/1/2025			

TOTAL PROJECT COSTS: \$ 10,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Joanne Rodriguez	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Desirable	

PROJECT DESCRIPTION:

Purchase a blanket warmer to provide residents with warm blankets for comfort

PROJECT ALTERNATIVES:

Nothing currently in place

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above Desirable

Provide for resident comfort and sense of security. Use as an intervention for pain and anxiety behaviors.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	10,000					10,000
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	10,000					10,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-25	-006	12-25-006
PROJECT NAME:	Laundry Machine			
START DATE:	1/1/2025			
END DATE:	12/31/2025			

TOTAL PROJECT COSTS: \$ 10,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Equipment	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Need to replace the main laundry machine in the buidling. Original machine purchased in the late 2000s

PROJECT ALTERNATIVES:

Continue to use current machine.

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above **Necessary**

Laundry machine is coming on hitting its useful life. Will need to be replaced soon.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	10,000					10,000
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	10,000					10,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
	PROJECT #	12	-26	-001
	PROJECT NAME:	500 Wing South Last 8 Rooms		
	START DATE:	1/1/2026		
	END DATE:	12/31/2026		

TOTAL PROJECT COSTS: \$ 450,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Desirable	

PROJECT DESCRIPTION:

To demo old shared bathrooms and make into private bathroom to meet ADA requirements. New flooring, cabinets, and vanities.

PROJECT ALTERNATIVES:

Leave current rooms with shared bathrooms-floors will have to be replaced. Residents will have to continue to use commodes as they cannot fit into the bathrooms.

RELATIONSHIP TO OTHER PROJECTS:

Same concept and design as the remodel that took place on 300 wing. 2nd phase of 500 south wing remodel

PROJECT JUSTIFICATION Priority from Above Desirable

Rooms are in need of major repairs and to make bathrooms private and ADA accessible.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	450,000					450,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	450,000					450,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-26	-002	12-26-002
PROJECT NAME:	EZ Lift with Scale			
START DATE:	1/1/2026			
END DATE:	12/31/2026			

TOTAL PROJECT COSTS: \$ 15,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Joanne Rodriguez	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Purchase/Replace a lift for residents who are unable to transfer without mechanical assistance.

PROJECT ALTERNATIVES:

Continue using current lifts and try to replace parts as they break with obsolete parts.

RELATIONSHIP TO OTHER PROJECTS:

This project relates to the lift purchased in 2022 and the ones planned for in 2024 and 2025

PROJECT JUSTIFICATION Priority from Above **Necessary**

The majority of residents at Edgewater Haven require assistance ambulating with a lift. All current lifts were purchased in the 1990s and early 2000s which will need to be replaced in the coming years. It is becoming increasingly difficult to find parts for the current lifts to provide regular maintenance.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	15,000					15,000
Other						-
\$	15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	15,000					15,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
\$	15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-27	-001	12-27-001
PROJECT NAME:	400 Wing Air Handlers (3)			
START DATE:	1/1/2027			
END DATE:	1/1/2027			

TOTAL PROJECT COSTS: \$ 300,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ronald Landwehr	
	TYPE	Equipment	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Replace three current air handlers on 400 wing. Roof Exhaust fans also need to be replaced.

PROJECT ALTERNATIVES:

Wait to replace until units fail

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above Necessary

Need to update units to more efficient units, as they are at end of life. Units insalled in 1974.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	300,000					300,000
Other						-
	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	300,000					300,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2023-2027**

#1	Department #	Year	Project #	
PROJECT #	12	-27	-002	12-27-002
PROJECT NAME:	Bariatric EZ Stand with Scale			
START DATE:	1/1/2027			
END DATE:	12/31/2027			

TOTAL PROJECT COSTS: \$ 15,000

#2	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Joanne Rodriguez	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:

Purchase/Replace a lift for residents who are unable to transfer without mechanical assistance.

PROJECT ALTERNATIVES:

Continue using current lifts and try to replace parts as they break with obsolete parts.

RELATIONSHIP TO OTHER PROJECTS:

This project relates to the lift purchased in 2022 and the ones planned for in 2024 and 2025

PROJECT JUSTIFICATION Priority from Above Necessary

The majority of residents at Edgewater Haven require assistance ambulating with a lift. All current lifts were purchased in the 1990s and early 2000s which will need to be replaced in the coming years. It is becoming increasingly difficult to find parts for the current lifts to provide regular maintenance.

Expenditure Schedule

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	15,000					15,000
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Tax Levy						-
Debt	15,000					15,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL

	2023	2024	2025	2026	2027	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

Agenda Item 14 Discussion on Vietnam Period Hmong Veterans Benefits.

1. **Presentation to the Judicial and Legislative Committee.** On June 3rd I attended the Judicial and Legislative Committee to provide information on their agenda item “-Resolution – Vietnam Veterans”. I provided them an overview of what has been accomplished & attempted across the nation to provide benefits to these veterans. I provided them with copies of:
 - a. The Alaska State Legislature’s 2022 Joint resolution # 10 Encouraging the United States Congress to pass legislation granting the Hmong Veterans of Vietnam War access to the same benefits received by United States Veterans.
 - b. 2021 Wisconsin State Senate Bill 23 and Assembly bill 48 that failed to pass this session.

Because of this briefing the Judicial and Legislative Committee, wish to co-sponsor a Wood County Board Resolution with the Health and Human Services Committee. I recommended that such resolution be drafted but wait until the 2023 State legislature is in session to seek full county board approval..

2. **Benefits currently available to Hmong Vietnam period veterans (this is not a complete list of benefits at state level).**
 - a. **Currently Hmong Veterans who meet the below eligibility requirements can be buried in a Federal or State Veterans Cemetery.**
 - The Hmong Veteran died on or after March 23, 2018, and
 - The Hmong Veteran resided in the U.S. at the time of death, and
 - The Hmong Veteran was naturalized under Section 2(1) of the Hmong Veterans’ Naturalization Act of 2000 (also called the 2000 Act).
 - b. Hmong Veteran License plates in Wisconsin .
 - c. Connecticut Veteran license plates, Veterans status on driver’s licenses or ID cards and \$1,800 towards funeral expenses or cremation for veterans in need.
3. I have spoken to Wisconsin State Senator Jacque’s office and assured he plans to introduce a bill similar to his 2011 (Senate Bill 23) bill next session.



State of Wisconsin
2021 - 2022 LEGISLATURE

LRB-0151/1
MLJ:skw

2021 SENATE BILL 23

January 28, 2021 – Introduced by Senators JACQUE, WIMBERGER, CARPENTER, PFAFF, MARKLEIN, RINGHAND, SMITH and TESTIN, cosponsored by Representatives MURPHY, EMERSON, BALDEH, BILLINGS, CABRERA, DOYLE, DRAKE, HINTZ, HONG, MILROY, MOSES, NEUBAUER, ROZAR, SHANKLAND, SNODGRASS, STEFFEN, SUBECK, THIESFELDT, TITTL, TUSLER, ANDERSON and BROSTOFF. Referred to Committee on Veterans and Military Affairs and Constitution and Federalism.

1 **AN ACT** *to amend* 45.44 (3) (c) (intro.) and 45.51 (2) (a) 1.; and *to create* 36.27
2 (2) (b) 5., 36.27 (3p) (a) 1r. g., 38.24 (8) (a) 1r. g. and 45.01 (12) (fm) of the statutes;
3 **relating to:** expanding veterans benefits to individuals who served in Laos in
4 support of the United States during the Vietnam War.

Analysis by the Legislative Reference Bureau

This bill expands the definition of “veteran” to include either 1) individuals who were naturalized pursuant to the Hmong Veterans’ Naturalization Act of 2000; or 2) individuals who the secretary of Veterans Affairs has determined served honorably with a special guerrilla unit or irregular forces operating from a base in Laos in support of the armed forces of the United States at any time during the period from February 28, 1961, to May 7, 1975, and who are citizens of the United States or aliens lawfully admitted for permanent residence in the United States who reside in Wisconsin. The bill extends most veterans benefits to anyone who meets this newly expanded definition of veteran, however, admission to a state veterans home and burial in a veterans cemetery are not included benefits as they are subject to federal regulation.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

5 **SECTION 1.** 36.27 (2) (b) 5. of the statutes is created to read:

SENATE BILL 23

SECTION 1

36.27 (2) (b) 5. A person who is a resident of and living in this state at the time of registering at an institution, and who is a veteran as described under s. 45.01 (12) (fm), is entitled to the exemption under par. (a).

SECTION 2. 36.27 (3p) (a) 1r. g. of the statutes is created to read:

36.27 (3p) (a) 1r. g. The person meets the criteria described under s. 45.01 (12) (fm).

SECTION 3. 38.24 (8) (a) 1r. g. of the statutes is created to read:

38.24 (8) (a) 1r. g. The person meets the criteria described under s. 45.01 (12) (fm).

SECTION 4. 45.01 (12) (fm) of the statutes is created to read:

45.01 (12) (fm) A person who was naturalized pursuant to section 2 (1) of the federal Hmong Veterans' Naturalization Act of 2000, P.L. 106-207, and resides in this state or a person who the secretary determines served honorably with a special guerrilla unit or irregular forces operating from a base in Laos in support of the armed forces of the United States at any time during the period beginning February 28, 1961, and ending May 7, 1975; is a citizen of the United States or an alien lawfully admitted for permanent residence in the United States; and resides in the state.

SECTION 5. 45.44 (3) (c) (intro.) of the statutes is amended to read:

45.44 (3) (c) (intro.) A veteran, as defined in s. 45.01 (12) (a) to ~~(f)~~ (fm), or one of the following:

SECTION 6. 45.51 (2) (a) 1. of the statutes is amended to read:

45.51 (2) (a) 1. A veteran, other than a veteran described under s. 45.01 (12) (fm).

(END)



State of Wisconsin
2021 - 2022 LEGISLATURE

LRB-1150/1
MLJ:skw

2021 ASSEMBLY BILL 48

February 10, 2021 - Introduced by Representatives MURPHY, EMERSON, ANDERSON, BALDEH, BILLINGS, CABRERA, DOYLE, DRAKE, HINTZ, HONG, MILROY, MOSES, NEUBAUER, ROZAR, SHANKLAND, SNODGRASS, STEFFEN, SUBECK, THIESFELDT, TUSLER, TITTL and BROSTOFF, cosponsored by Senators JACQUE, WIMBERGER, CARPENTER, PFAFF, MARKLEIN, RINGHAND, SMITH and TESTIN. Referred to Committee on Veterans and Military Affairs.

1 **AN ACT** *to amend* 45.44 (3) (c) (intro.) and 45.51 (2) (a) 1.; and *to create* 36.27
2 (2) (b) 5., 36.27 (3p) (a) 1r. g., 38.24 (8) (a) 1r. g. and 45.01 (12) (fm) of the statutes;
3 **relating to:** expanding veterans benefits to individuals who served in Laos in
4 support of the United States during the Vietnam War.

Analysis by the Legislative Reference Bureau

This bill expands the definition of "veteran" to include either 1) individuals who were naturalized pursuant to the Hmong Veterans' Naturalization Act of 2000; or 2) individuals who the secretary of Veterans Affairs has determined served honorably with a special guerrilla unit or irregular forces operating from a base in Laos in support of the armed forces of the United States at any time during the period from February 28, 1961, to May 7, 1975, and who are citizens of the United States or aliens lawfully admitted for permanent residence in the United States who reside in Wisconsin. The bill extends most veterans benefits to anyone who meets this newly expanded definition of veteran, however, admission to a state veterans home and burial in a veterans cemetery are not included benefits as they are subject to federal regulation.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

5 **SECTION 1.** 36.27 (2) (b) 5. of the statutes is created to read:

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36.27 (2) (b) 5. A person who is a resident of and living in this state at the time of registering at an institution, and who is a veteran as described under s. 45.01 (12) (fm), is entitled to the exemption under par. (a).

SECTION 2. 36.27 (3p) (a) 1r. g. of the statutes is created to read:

36.27 (3p) (a) 1r. g. The person meets the criteria described under s. 45.01 (12) (fm).

SECTION 3. 38.24 (8) (a) 1r. g. of the statutes is created to read:

38.24 (8) (a) 1r. g. The person meets the criteria described under s. 45.01 (12) (fm).

SECTION 4. 45.01 (12) (fm) of the statutes is created to read:

45.01 (12) (fm) A person who was naturalized pursuant to section 2 (1) of the federal Hmong Veterans' Naturalization Act of 2000, P.L. 106-207, and resides in this state or a person who the secretary determines served honorably with a special guerrilla unit or irregular forces operating from a base in Laos in support of the armed forces of the United States at any time during the period beginning February 28, 1961, and ending May 7, 1975; is a citizen of the United States or an alien lawfully admitted for permanent residence in the United States; and resides in the state.

SECTION 5. 45.44 (3) (c) (intro.) of the statutes is amended to read:

45.44 (3) (c) (intro.) A veteran, as defined in s. 45.01 (12) (a) to ~~(f)~~ (fm), or one of the following:

SECTION 6. 45.51 (2) (a) 1. of the statutes is amended to read:

45.51 (2) (a) 1. A veteran, other than a veteran described under s. 45.01 (12)
(fm).

(END)

STATE OF ALASKA THE LEGISLATURE

2022

Source
HJR 16

Legislative
Resolve No.
10



Encouraging the United States Congress to pass legislation granting the Hmong veterans of the Vietnam War access to the same veteran benefits received by United States veterans.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS, beginning in 1960, the United States Central Intelligence Agency recruited thousands of Hmong people to fight against the Communist Pathet Lao and North Vietnamese Army regulars in Laos; and

WHEREAS, in July 1961, Brigadier General Edward G. Lansdale wrote in a memo to General Maxwell D. Taylor that about 9,000 Hmong tribesmen had been equipped for guerilla operations and these operations were being conducted with considerable effectiveness in Communist-dominated territory in Laos; and

WHEREAS as many as 100,000 Hmong soldiers were recruited and trained as Special Guerrilla Units to engage the North Vietnamese Army; and

WHEREAS the United States relied heavily on the Hmong Special Guerrilla Units, although outnumbered by enemy forces, to intercept and prevent the flow of troops and war

supplies along the Ho Chi Minh Trail; and

WHEREAS the Hmong soldiers conducted tactical guerrilla actions, flew thousands of deadly combat missions in support of the United States Armed Forces and the United States Central Intelligence Agency, and fought in conventional and guerilla combat with an extremely high number of casualties; and

WHEREAS the Hmong soldiers protected United States personnel, guarded United States Air Force radar installations, gathered critical intelligence about enemy operations, and undertook rescue missions to save the lives of downed United States pilots; and

WHEREAS approximately 40,000 Hmong soldiers lost their lives defending democracy, approximately 50,000 Hmong soldiers were seriously injured and disabled, and approximately 3,000 Hmong soldiers were missing in action; and

WHEREAS Hmong soldiers died at 10 times the rate of United States soldiers in the Vietnam War; and

WHEREAS, because the war effort of the United States in Laos was covert, the accounts of the sacrifices and service of the Hmong soldiers remain largely unknown; and

WHEREAS many Hmong soldiers became refugees because the United States government encouraged them to fight for the United States, and, as a result, thousands of family members of Hmong soldiers were evacuated to a United States air base in Thailand to avoid bloody vengeance by the communists in Laos and Vietnam; and

WHEREAS, after the conclusion of the Vietnam War, thousands of Hmong soldiers suffered acts of retribution and atrocities by the Pathet Lao and North Vietnamese Army, causing hundreds of thousands of Hmong refugees to flee to neighboring Thailand; and

WHEREAS approximately 50,000 Hmong veterans reside in the United States, and approximately 150,000 Hmong and Laotian-born children have graduated from schools in this country; and

WHEREAS the Hmong warriors were promised that they would be treated just like other United States veterans;

BE IT RESOLVED that the Alaska State Legislature encourages the United States Congress to pass legislation granting the Hmong veterans of the Vietnam War full access to the same veteran benefits received by United States veterans.

COPIES of this resolution shall be sent to the Honorable Joseph R. Biden, President

of the United States; the Honorable Kamala D. Harris, Vice President of the United States and President of the U.S. Senate; the Honorable Denis McDonough, United States Secretary of Veterans Affairs; the Honorable Nancy Pelosi, Speaker of the U.S. House of Representatives; the Honorable Charles Schumer, Majority Leader of the U.S. Senate; the Honorable Kevin McCarthy, Minority Leader of the U.S. House of Representatives; the Honorable Mitch McConnell, Minority Leader of the U.S. Senate; the Honorable Lisa Murkowski and the Honorable Dan Sullivan, U.S. Senators, and the Honorable Don Young, U.S. Representative, members of the Alaska delegation in Congress; and all other members of the 117th United States Congress.