

EXECUTIVE COMMITTEE

DATE: Tuesday, September 18, 2018
TIME: 10:30 a.m. or immediately following the County Board Meeting
LOCATION: Courthouse – Room 114
Wisconsin Rapids, WI

1. Call meeting to order
2. Public comments
3. Budget presentations
 - (a) Economic Development
 - (b) Wood County Libraries
 - (c) Emergency Management/Communications
 - (d) Shared Dispatch
 - (e) Sheriff and Corrections
 - (f) Coroner
 - (g) Humane Officer
 - (h) Contingency and Non-program Revenues
 - (i) Marshfield Fairgrounds
 - (j) PILOTS
 - (k) County Sales Tax
 - (l) UW Marshfield
 - (m) Ho Chunk Donations
 - (n) ADRC
 - (o) Finance
 - (p) Debt Service
 - (q) Capital Projects
 - (r) Overall County Budget projections
4. Adjourn