

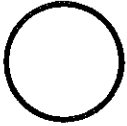
## **JUDICIAL AND LEGISLATIVE COMMITTEE**

**DATE: Tuesday, April 17, 2018**

**TIME: 9:15 a.m.**

**LOCATION: Room 317A, Wood County Courthouse**

1. Call meeting to order.
2. Public comments. Now or at the time the item is taken up. Rules may apply.
3. Review resolution for courthouse security.
4. Adjourn.



RESOLUTION#

Introduced by Judicial & Legislative Committee
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Motion: Adopted: 1st Lost: 2nd Tabled: No: Yes: Absent:
Number of votes required: [X] Majority [ ] Two-thirds
Reviewed by: PAK, Corp Counsel
Reviewed by: MAC, Finance Dir.

LAD

INTENT & SYNOPSIS: To have the county board go on record in support of funding proposed security upgrades to the courthouse.

FISCAL NOTE: See attached. Step 1 is \$50,000 and is in the 2018 budget. Step 2 is \$300,000 and Step 3 is \$340,000 and these would likely be budgeted for 2019 and maybe extending into 2020. The recurring costs are estimated at \$250,000 annually and would commence once the metal detectors and x-ray machine are installed at the main entrance to the courthouse.

Table with 5 columns: NO, YES, A, and 19 rows of names (LaFontaine, D to Leichtnam, B)

WHEREAS, the Courthouse Security Committee (CSC) has been meeting to discuss what steps are appropriate for courthouse security in light of an audit that was done by the US Marshalls Service, and

WHEREAS, Judge Nicholas Brazeau, Jr., and Maintenance Supervisor Reuben Van Tassel have reported to the Judicial and Legislative Committee (J & L Committee) the recommendations of the CSC for courthouse security upgrades and after discussion the J & L Committee has determined it is appropriate for the county board to adopt and implement those recommendations; a copy of which are attached hereto, and

WHEREAS, Step 1 of the courthouse security upgrades has been budgeted and is being implemented during 2018 but the J & L Committee feels it is necessary for the county board itself to make the courthouse security a financial priority of the county and to that end present this resolution to the board to do so, thereby giving direction to the J & L

Committee and the Executive Committee with respect to the 2019 budget.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to go on record in supporting the implementation of the Wood County Courthouse Security Upgrades as set forth on the attached documents.

## WOOD COUNTY COURTHOUSE SECURITY UPGRADES

**STEP 1** ..... **\$50,000**

- Secure Branch 1 Entrance
- Upgrade Door Access System

**STEP 2** ..... **\$300,000**

- Metal Detectors & X-Ray Machine at Main Entrance
- Security Office at Main Entrance
- Secure Employee Entrances and Main Hallways
- Upgrade Security Cameras
- Blinds in Judge's Chambers
- Secure Hallway Light Switches (Add Occ. Sensors)

**STEP 3** ..... **\$340,000**

- Secure Maintenance Ramp with Crash Barrier
- Secure each Department Reception Area
  - Security Glass, Door, Camera
- Ballistic Material in Judge's Benches
- Window Coverings in Courtrooms

The items listed above are an overview of some recommended security improvements based primarily on the most recent US Marshal Survey of the Courthouse.

ANNUAL COSTS

Staffing:

Two (2) Sworn Officers 170,000.00

Part-Time Deputies 50,000.00

Training and Equipment: 30,000.00

Estimated Annual Total: 250,000.00