

Health and Human Services Committee Agenda
Thursday, April 25, 2019, 5:00 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
 - 2) Declaration of quorum
 - 3) Public comments
 - 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... March 21, 2019
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 5) Discussion and consideration of item(s) removed from consent agenda
 - 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
 - 7) Facilities Manager position description
 - 8) Discussion of Committee's role regarding the dissemination of issue information by departments
 - 9) Update on relocation of Cornerstone to City Hall Plaza
 - 10) Norwood Health out-of-state travel request for Larry Burt, Dietary Manager, to attend the Martin Brothers Food Show in Des Moines IA, June 3-4, 2019 with all expenses paid from congregate meal program non-tax levy dollars
 - 11) Invitation to Committee members to attend the WCHSA 2019 Spring Conference May 1-3, 2019 in Elkhart Lake WI
 - 12) Committee out-of-state travel request to attend 2019 NALBOH Annual Conference in Denver CO, August 14-16, 2019 with all expenses paid with grant funds
 - 13) Health Department annual report presentation
 - 14) RN citizen appointment to Committee
 - 15) Legislative issue updates
 - 16) Future agenda items
 - 17) Committee may go into closed session pursuant to 19.85(1)(g) to confer with counsel on a pending ERD/EEOC case
 - 18) Return to open session
 - 19) Committee may go into closed session pursuant to 19.85(1)(e) for competitive or bargaining reasons to discuss compensation for interim administrator at Edgewater Haven
 - 20) Return to open session
 - 21) Next meeting(s):
 - May 23, 2019; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
 - 22) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: March 21, 2019

PLACE: Wood County Annex & Health Center, Classroom – Marshfield

PRESENT: Donna Rozar, Al Breu, Adam Fischer, Marion Hokamp, Jessica Vicente, Lori Slattery R.N., Steven Kulick M.D., Mark Holbrook

EXCUSED: Tom Buttke

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Jordon Bruce, Cindy Robinson, Jo Timmerman, Steve Budnik (Human Services); Kathy Alft, Sue Kunferman (Health Department); Rock Larson (Veterans Service); Reuben Van Tassel (Maintenance)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

Rozar declared a quorum.

3) Public Comments

- Jordon Bruce announced 32 quilts were donated to Norwood Health Center. A special presentation on April 8th at 12:30 p.m. is planned with a lunch invitation to all. Please let Jordon know if you are interested in attending.

4) Consent Agenda

Motion (Holbrook/Slattery) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

- n/a

6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff answered specific questions regarding information in the financial statements.

7) RN citizen appointment to Committee

The County Clerk has advertised the opportunity to serve as an RN citizen appointee to this Committee. Applications are due April 1.

8) Discussion on Wood County Emergency Protective Placement Options

Brandon Vruwink provided a brief update and noted additional information was included in his narrative.

9) Discussion of Human Services leasing additional space at Marshfield City Hall Plaza for Cornerstone programs

Brandon Vruwink shared the proposal to the City of Marshfield and their response. The resolution approved by County Board allows Brandon to enter into the lease as negotiated; however, the \$134,000 build-out expense and costs associated with the move need to be addressed. A draft resolution was presented to Committee members. Motion (Holbrook/Breu) to finalize the resolution with a fiscal note of \$200,000 an additional WHEREAS stating that unspent funds would be returned to the General Fund at the end of 2019, with the resolution going to the Executive Committee at their April 9th meeting and if approved, on to the April County Board meeting. All Ayes. Motion carried.

10) Wisconsin Rapids Downtown Senior Housing Development Health Impact Assessment Results

Sue Kunferman described the purpose of the grant funding to help local governments improve health equity. The City of Wisconsin Rapids (WR) invited the Health Department to the table to assist in identifying positive health impacts and minimizing negative effects. The Executive Summary and recommendations for the WR Downtown Senior Housing Development project are included in the packet.

11) Update on Edgewater Haven interim coverage plan

With Cindy Robinson's last day April 1, Brandon Vruwink stated that he and Jordon Bruce will provide coverage over the next three months. Interviews for the administrator position are already scheduled with hopes there will be no issues with the 90-day waiver timeframe of being able to operate Edgewater Haven without a licensed nursing home administrator in-house for that period of time.

12) Review of Edgewater Haven, Wood County Annex and Norwood Health Center, and Human Services CIP requests

Human Services CIP requests for Community Side, Edgewater Haven, and Norwood Health Center were presented.

- Steve Budnik described Community CIP requests and responded to Committee member questions. Motion (Fischer/Breu) to approve the Community 5-year CIP as presented. All ayes. Motion carried.
- Cindy Robinson described Edgewater Haven CIP requests and responded to Committee member questions. Motion (Breu/Holbrook) to approve the Edgewater Haven 5-year CIP as presented. 7 ayes 1 opposed (Fischer opposed on the basis of the 2020 budget being considerably high and felt it should be trimmed). Motion carried.
- Jordon Bruce described Norwood Health Center CIP requests and responded to Committee member questions. Motion (Breu/Slattery) to approve the Norwood Health Center 5-year CIP as presented. All ayes. Motion carried.

13) Resolution to increase part-time (.6FTE) Ongoing Social Worker position to full-time (.97FTE) without additional tax levy funding

Brandon Vruwink described the innovative approach to provide additional services to Wood County and explained how this position will be fully covered by revenue from the FoodShare Employment and Training Program and will not require additional county tax levy. Motion (Breu/Fischer) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

14) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

15) Items for Future Agenda

The Chair noted items for future agendas.

16) Next Meeting(s)

- April 25, 2019, 5:00 pm, Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

17) Adjourn

Motion (Breu/Slattery) to adjourn. All ayes. Motion carried. Meeting adjourned at 6:54 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, Secretary.

Minutes subject to Committee approval

Adam Fischer, Secretary
Health and Human Services Committee

Health Department Report

April 25, 2019

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We continue to work on addressing the issues with implementation of the memorandum of understanding with the Armenia Growers Coalition. More details are in Nancy Eggleston's environmental health report.
- We had our Public Health Accreditation site visit on April 4. We anticipate being notified the second week in June as to whether we will be reaccredited for another five-year period.
- I attended the Preparedness Summit in St. Louis and came back with a significant "to-do" list. The conference was extremely helpful since we are in the midst of updating all of our preparedness plans. I will be incorporating information gathered at the conference into our revised plans.
- I did a presentation at the public health policy symposium in Madison on April 2. The Deputy Secretary of the Wisconsin Department of Health Services presented as well, as did the Director of the County Health Rankings program. Our statewide public health associations are focusing on Medical Expansion as our policy priority as the state budget is developed.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

AOD Prevention Partnership

Two showings of the documentary *Chronic State- How marijuana normalization impacts communities* were held Tuesday, March 12 at McMillan Memorial Library. Healthy People Wood County is also working with Marshfield Area Coalition for Youth (MACY) to host showings on the north end of the county.

Wood County Drug Task Force met March 13 and received a presentation from The Hannah Center with an update on efforts to start up a center in Wisconsin Rapids. Tricia Fancher, Program Coordinator for the Hannah Center, shared the three programs the Hannah Center offers women and children: 1) Individual Goal Based Program 2) Urgent Housing Program 3) Hannah's Caring Closet. Local fundraising efforts are underway to support a new facility. The Hannah Center is locally funded and does not receive federal or state grants. The Drug Task Force continues to operate with five pillars. The updates from each pillar were:

- Prevention/Education: 150 people attended the Jermaine Galloway presentation February 27; an upcoming prescription drug take back event will be held April 27.
- Treatment: Setting up a showing of *Beautiful Boy* at Mid-State
- Law Enforcement: Working on getting information out about *Chronic State*- do a social media push
- Workplace: There is a job fair at Mid-State April 3 from 1-4pm for the general public

AOD Prevention Partnership turned in funding outcomes for the Northwoods Coalition Menu Options project. Projects completed for reimbursement include 1) Coalition Capacity Building 2) Community Assessment 3) Policy Initiative. A total of \$2,500 was applied for with a due date of April 1.

Brighter Futures

It has been an exciting month of progress towards implementing *Parents as Teachers (PAT)*, which is an evidence-based home visiting program. Many conversations with *Parents as Teachers* has taken place to learn about what it means to be an affiliate and how the outcomes are measured. All affiliates will collect their own data by completing a performance report along with picking a specific outcome to measure using a chosen evaluation tool. Utilizing PENLOPE (software provided by PAT), reports showing progress on a local level will be able to be ran whenever community partners or funders ask. The National Office is always working on academic research to show the success of the program. Studies show through the implementation of PAT, child maltreatment decreases and school readiness increases.

Brighter Futures is partnering with Planned Parenthood to promote the Get Yourself Tested (GYT) campaign throughout April. This campaign provides free and confidential Sexual Transmitted Infections/Diseases (STI/STD) testing to those living in Wood County. A marketing campaign has been put in place. This includes radio ads, flyers, and a radio segment on WFHR. An evaluation tool was created to learn how the marketing campaign worked and if more people get tested for STI/STDs.

Mental Health Matters

In the month of March, the Mental Health Matters Coalition was working on solidifying its initiatives around Stigma Reduction as well as explore more opportunities in community mental health work.

The Stigma Reduction workgroup met again during March to talk about how it should approach addressing the stigma around mental illness. The group discussed the possibility of recruiting and training storytellers that can share their experience living with a mental illness and/or an addiction. The training that the recruited storytellers would be offered is the *Up to Me* training, which is hosted by Wisconsin Initiative for Stigma Elimination (WISE). Two recruitment plugs will be through the WISE Basics training at the Drug Task Force meeting on April 10 and then again at the *We Are* event on May 15. *We Are* is a stigma reduction event that is held annually by the Clubhouses in Wood County. The hope is to hold the *Up to Me* training in June. In addition to the plug at the *We Are* event, Mental Health Matters will be providing coalition funds to help with the advertisement and other background costs to help the event be a success.

Another exciting coalition update is that the Trauma Informed Culture (TIC) Toolkit has finally been completed. The first draft will be used as a pilot for the Howe Elementary School in Wisconsin Rapids. As the pilot organization, Howe will provide feedback on how the implementation is going and provide edits to the document to make it as robust as possible. The hope is to start piloting the TIC Toolkit in the fall for the start of the new school year.

A potential project that Mental Health Matters might undertake is helping facilitate the School Based Mental Health Consortium. Staff participated on a skype call with the Marshfield School District and the facilitator for the incubator grant that Marshfield Schools were awarded. A meeting was also held with the health department lead for the Marathon County Consortium to discuss what potential capacity may be asked of our department to provide to the consortium once it is implemented. The consortium is planned to start in Marshfield Schools and potentially be expanded to the rest of Wood County public schools. The consortium is to bring in private mental health care providers into schools to provide services in house at least one day a week. There is a follow-up meeting in April that will provide additional details on the progress of the work.

In March, a transportation meeting was hosted by three representatives of Wisconsin. The meeting was to discuss transportation needs for varying entities in Wood County. The health department attended to share thoughts on equitable access to transportation and improving the built environment. There is potential to expand the conversation that took place during the meeting into Healthy People work since transportation and built environment is heavily engrained into the Social Determinants of Health.

Lastly, staff joined Carl Hilke on the radio to discuss the effects of Adverse Childhood Experiences (ACEs) and later life suicide ideation and risk. The background of ACEs and how it can affect a person's later life outcomes as well as the signs of suicidal thoughts were shared during the interview. Along with the signs of suicide ideation, some tools on how to approach someone who you think is suicidal and ways that you can help them were also shared.

Recreate Health

- **Farmers Market:** The farmers market will be open Thursdays and Saturdays from 8:00 AM – 2:00 PM starting June 6 through October 26. Lunch by the River will be joining the market 11:00 AM – 1:00 PM from June 6 to August 29. Veterans Memorial Park will be under construction for a good part of the summer, leading to their temporary move for 2019. We are excited for the collaboration and increased foot traffic. The market team has notified area businesses and those who have permitted parking impacted by the road closure of 1st Ave from W. Grand Ave to Chase Street. New this year, the market will be able to accept FoodShare EBT, credit, and debit. Market team members are working on finalizing the payment processes and protocols and are looking forward to having this available. All these payments will be accessible through a market token program – visitors will swipe their respective card and receive market tokens in increments of \$1.00 for their total amount. Credit and debit users will be charged a small \$1.00 fee to swipe their cards to cover the cost of the transaction.
- **River Riders Bike Share:** Bikes are out for the season starting the week of the 15th! The bikes are located at: McMillan Memorial Library, Quality Foods West Grand, Veterans Memorial Park, Wisconsin Rapids Municipal Zoo and, new this year, Lake Wazeecha White Sands Beach. We are still working to switch one bike location out to Mid-State Technical College. All locations were chosen through community surveying and past bike share program success. Bikes are available through a phone app for annual, student memberships, or pay-as-you-go. Memberships range \$15-\$20 for the year – the first two hours of your trip are always free and the 3rd hour and any hour after you are charged \$1.00/hour. New this year, there is also a special access membership that will make bikes available for 12 hours before being charged \$1.00/hour. These unique access membership codes will be given out to clients at targeted organizations that served those who experience income barriers.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Port Edwards/Armenia Groundwater Issues-MOU progress

Homeowners in the Armenia/Port Edwards area that were not signed up for water testing by the Armenia Growers Coalition were given an opportunity to collect their own water sample. Bottles were available at both Health Department offices and on specific dates at the Whitetail Crossing Convenience Store in Nekoosa. Bottle distribution began during the week of March 25th. Residents collect their own sample and return it to one of the drop-off locations. The Wood County Water Laboratory is analyzing the samples coming in through the self-test

program. Northern Lakes Laboratory will analyze those collected by AECOM. Bottled water will be available for all residents whose water sample results are over the Nitrate Standard of 10 mg/L. Confirmatory testing will be done for all self-tests at 8mg/L and greater. These results will be used to determine the need for a reverse osmosis water treatment system. The Armenia Growers Coalition will provide the bottled water and treatment system.

Annual DNR Transient Non-Community Water System Training

Regional and State DNR staff provided a review of the Sanitary Survey process for wells, and database entry. The new rule regarding systems that serve the public with nitrate levels over 10 mg/L was discussed. Up to this point, these well owners were required to post a notice of nitrate exceedance and could operate as long as it did not exceed 20 mg/L nitrate. The new rules will be a 3-year plan to get all wells into compliance with nitrate levels below 10 mg/L. This may require new wells, or potentially treatment systems if new wells will not correct the problem. This will be a major change for some of our operators.

Training and Education

The annual training for Radon Information Centers was held in Baraboo. There will be a new initiative to work on radon in schools. Kate provided bed bug training for Norwood, Cornerstone, and Human Services. Attendees received a PowerPoint presentation to share with other staff, and a number of fact sheets covering topics about bed bug identification, prevention, and control. Kate also met with Marshfield Zoning/Economic Development and building inspection to talk about what we do, and discussed Marshfield Mobile Home Community expansion plans.

New Business and Consultations

Loyal Phant Market was licensed as a retail food store in Wisconsin Rapids. 7 Star Motel in Marshfield was licensed as a hotel with Navya LLC as the owner. Kate had a consultation with the new owners of Bells General Store in Marshfield about their remodeling and the potential addition of a coffee shop and food. The Spot Bar and Grill in Marshfield was found to be serving food without a license. We will be pursuing licensing. Mariah had consultations regarding a new retail food store and mobile unit.

Complaints

Nine complaints were received in the month of March.

- A clean up order was written to a homeowner in Wisconsin Rapids with an accumulation of garbage at the home.
- A child was hospitalized with respiratory issues and mold in the home is a likely factor in his illness. We are working with the landlord to correct the problem.
- A Wisconsin Rapids gas station is selling milk from another store that is not licensed as a distributor. He was instructed to discontinue sales of this milk as it is illegal to re-sell another business's product.
- Bed bugs were reported at an apartment complex in Marshfield. There is ongoing pest control in this complex. The landlord is frustrated that tenants are not reporting infestations so there is not an abatement order in effect.
- A tenant reported bed bugs in her apartment after a new roommate moved in with furniture. The bed was replaced with a new one and no other bed bugs were seen. Case closed.
- A tenant reported odd smells in the apartment. Potential causes were discussed with tenant. Case closed.
- Neighbors complained about an abandoned home with concerns of rats on the property. We are working with the local building inspector.
- A caller reported pooling sewage at a mobile home park. An onsite inspection revealed no sewage on the ground. The manager said a lift station failed during cold weather, but was replaced. Case closed.
- A caller requested information about bed bug prevention as she was dealing with individuals living in an apartment with bed bugs. Prevention information was provided. Case closed.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Erin Fandre, RDH, CDHC

The sealant program is still in progress in the elementary schools. We are finishing the first screening and sealant visits and are starting the second screening and fluoride varnishes. The program has now transitioned from Wendy Ruesch to me, Erin Fandre.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

A new case of latent tuberculosis infection (LTBI) was reported. There are now two patients on medication for LTBI infection; a public health nurse assists with medication administration and monitoring.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of March, Wood County had 22 cases of chlamydia and 4 cases of gonorrhea reported. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.

- Also during March, 1 case of E. coli, 1 case of cryptosporidiosis, 1 case of campylobacter, and 1 case of salmonella were reported.
- There were 14 cases of influenza-associated hospitalizations reported during March and 1 case of haemophilus influenza. There was also an acute respiratory outbreak reported in a long-term care facility. The State approved testing at the Wisconsin State Lab of Hygiene and results were positive for Respiratory Syncytial Virus (RSV) and Coronavirus. Guidelines for prevention and control of acute respiratory illness outbreaks was shared with the facility.
- The Wisconsin Student Immunization Law requires that licensed child care centers assess and report the immunization status of children enrolled in the center each spring. This year, child care centers were required to send their assessment reports to the health department by March 31, 2019. The health department mailed letters to Wood County child care centers in early March reminding them of the due date. Assessment report forms have been reviewed for completion as they have been received, and assistance and follow-up has been offered to individual child care centers as needed.
- Jean completed annual respirator fit testing with staff during March.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- March 13 was the first WIC clinic held in Pittsville, which provided food and education to 13 WIC participants in that area.
- In March, Tiffany Halama, Jessica Hutchinson, and I attended both WALC (breastfeeding conference) and WAND (dietitian's conference).

Caseload for 2019 (Contracted caseload 1485)

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1382	1373	1324	1362								
Active (final)	1414	1376	1338									
Participating	1412	1376	1328	1374								

HEALTH DEPARTMENT CREDIT CARD SUMMARY

2/21/2019-3/20/2019

Amount Due \$ 5,553.85

Due Date 4/19/2019

Date Paid 4/11/2019

15190132

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Premier Best Western	Conf Exp	v		\$ 205.98
Copps	Meeting Exp		MCH	\$ 3.49
Subway	Meeting Exp		MCH	\$ 41.94
Subway	Meeting Exp		MCH	\$ 53.87
Kwik Trip	Gift Cards/WINS		Tobacco	\$ 45.00
Top Gear-Helmets	Prog Suppls		Bike Helme	\$ 855.20
WPHA/WALHDAB	Conf Reg		EP Scholar	\$ 250.00
Chula Vista	Conf Exp Refund	v		\$ (12.00)
Placeway Pools	Prog Suppls	v		\$ 35.54
Lake Lawn Resort	Conf Exp	v		\$ 82.00
Batzner Pest Control	Conf Reg	v		\$ 70.00
WPHA	Conf Reg		EP Scholar	\$ 250.00
Wilderness Hotel	Conf Exp		EP Scholar	\$ 82.00
Grand Geneva	Conf Exp	v		\$ 91.50
Zoom	Monthly Fee	v		\$ 14.99
Evenflo	Car Seats		MCH	\$ 743.08
Evenflo	Car Seats		DOT	\$ 707.69
Wood Trust	Annual Fee		EP	\$ 50.00
				\$ 3,570.28

Grants:

PHEP Public Health Emergency Preparedness
IMM Immunization
LEAD Childhood Lead
MCH Maternal Child Health
PHHS Prevention Funds
TOD Marion County Tobacco Coalition
WIC Accreditation Infrastructure
WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
CS WIC Breastfeeding
CS WIC Client Services
EMNP WIC Child Families
PC WIC Farmers Market Nutrition Program
PC WIC Nutrition Education
PC WIC Peer Counseling
EV Healthy Smiles Elavade Varnish
SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
BPWC Healthy Wood County Safe Kids Coalition
HD Healthy Wood County Tobacco Use
HD&D HEWIC - Chronic Disease Prevention Team
MH HEWIC - Healthy Growth & Development Team
MH HEWIC - Mental Health/AODA Team

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Placeway Pools	Prog Suppls		\$ 35.54
Batzner Pest Control	Conf Reg		\$ 105.00
			\$ 140.54

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Amazon	Prog Suppls	FF	\$ 16.97
Fresh Baby	Prog Suppls	FF	\$ 686.70
Premier Best Western	Conf Exp	BF	\$ 205.98
Fresh Baby	Prog Suppls	FF	\$ 369.23
			\$ 1,278.88

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Walmart	Meeting Exp	AOD	\$ 246.80
Baltus Bread & Butter	Meeting Exp	AOD	\$ 10.77
Arbys	Meeting Exp	AOD	\$ 306.58
			\$ 564.15

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
		\$ -

2019
WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES

DISEASE	1st QTR	2019 YTD	2018 Total
Category I shall be reported IMMEDIATELY BY TELEPHONE			
Anthrax			
Botulism			
Botulism, Infant			
CRE [□]	0	0	1
Cholera			
Diphtheria			
Haemophilus Influenza	2	2	2
Hantavirus Infection			
Hep A	0	0	1
Measles			
Meningococcal Disease			
MERS-CoV ^{□□}			
Outbreaks, Food/Water			
Outbreaks, Other**	107	107	89
Pertussis **	1	1	29
Plague			
Polio Infection			
PAM ^{□□□}			
Rabies (Human)			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB Disease			
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Viral Hemorrhag.Fever			
Yellow Fever			
Category III the following diseases shall be reported within 72 hrs.			
AIDS			
HIV	0	0	0

□ Carbapenem-Resistant Enterobacteriaceae

□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

DISEASE	1st QTR	2019 YTD	2018 Total	DISEASE	4th QTR	2019 YTD	2018 Total
Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anaplasmosis**	0	0	8	Malaria			
Arboviral Infection	1	1	1	Meningitis, bacterial	0	0	1
Babesiosis**	0	0	1	Metal Poisoning(non-lead)	0	0	1
Blastomycosis**	1	1	1	Mumps**	0	0	1
Blue-green Algae (Cyanobacteria) and Cyanotoxin Poisoning				Nontuberculosis Mycobacterial	1	1	12
Borreliosis(B.Miyamotoi)				Parapertussis **	0	0	2
Brucellosis				Psittacosis			
Campylobacteriosis**	2	2	21	Q-Fever			
CO Poisoning**	1	1	1	Rheumatic Fever			
Coccidioidomycosis	1	1	0	Rickettsiosis^			
Cryptosporidiosis	1	1	18	Rocky Mt Spt	0	0	1
Cyclosporiasis	0	0	2	Salmonella**	2	2	20
Ehrlichiosis**	0	0	1	Shigellosis**	0	0	0
E.coli**	3	3	17	STD: Chancroid			
Free-Living Ameba Infec				STD: Chlamydia	56	56	202
Giardiasis	0	0	21	STD: Gonorrhea	6	6	34
Hemolytic Uremic Synd	0	0	1	STD: Pelvic Inflam			
HepB**	0	0	1	STD: Syphilis**	0	0	4
Hep C **	1	1	25	Strep group A	3	3	4
HepD				Strep group B	1	1	5
HepE				Strep pneumoniae	1	1	13
Histoplasmosis**	0	0	0	Tetanus			
Influenza Peds. Death				Toxic Shock Synd			
Influenza A Novel Sub.				Toxic Substance			
**Flu A Hospitalized	22	22	77	Toxoplasmosis	0	0	0
**Flu B Hospitalized	0	0	31	Tran. Spong. Enceph. TSE			
Kawasaki Disease				Trichinosis			
Legionellosis	0	0	0	Tularemia			
Leprosy				Tuberculosis(LTBI)**	5	5	9
Leptospirosis				Typhoid Fever			
Listeriosis				Varicella**	0	0	2
## Lyme Lab Reports	9	9	96	Vibriosis			
# Lyme Disease Reports	1	1	47	Yersiniosis			
Lymph. Chor. Vir. LCMV				Zika virus infection	0	0	0

** Includes confirmed, probable, & suspect

Lyme Disease EM cases only

Lyme Lab Reports no EM noted - suspect cases

^ other than spotted fever rickettsiosis

QUARTER
COMPLETED BY

1st
Nancy Eggleston

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT

April 17, 2019

Director's Report by Brandon Vruwink

The Wisconsin Counties Association's Human Services Day at the Capital was held on April 2nd. Supervisor Fischer, Deputy Director Solheim and I represented the Human Services Department and spoke to the critical issues that Human Services Departments face. Register of Deeds Tiffany Ringer, IT Director Amy Kaup, Child Support Director Brent Vruwink and Supervisor Clendenning also supported us in our efforts. We attended seven meeting with legislators or their staff.

We continue to recruit for the open Administrator position at Edgewater Haven. So far, we have held two interviews, but have not identified the right fit for Edgewater Haven. In the interim, Jordon Bruce and I will continue to provide administrative support to the team. We will be working to open the TBI unit as quickly as possible, negotiate a new therapy contract and review options to save on other contracted services.

The Behavioral Health and Family Services Supervisory Teams along with Deputy Director Solheim and I will begin an Organizational Effectiveness Project this month. The ultimate goal is to develop a more cohesive management team that communicates professionally and effectively. The University of Wisconsin's Organizational Effectiveness Facilitators will be leading us through this process. We look forward to the opportunity to learn together.

Deputy Director Solheim and I will be hosting listening sessions with Foster Parents on May 28th (Marshfield) and May 30th (Wisconsin Rapids). Child care will be provided to ensure Foster Parents can fully participate. Recruiting and retaining Foster Parents is a significant challenge, in order to meet the challenge we need to fully understand the needs of Foster Parents. We are fortunate to have an exceptionally committed and talented group of Foster Parents who are very passionate about providing support and care to children.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for March averaged 11.39. The 01-01-19 through 03-31-19 average census was 10.05. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for March was 14.42. The 01-01-19 through 03-31-19 average census was 15.17, with an average 2019 budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for March was 6.36. The 01-01-19 through 03-31-19 average census was 6.39. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

Norwood received \$19,412 in recovered collections through TRIP (Tax Refund Intercept Program) in February and March.

Additional projects worked on by staff are:

- Staff registered an additional \$59,238 in new collection accounts with TRIP
- Staff processed 60 Room and Board claims; 82 doctors' service claims; 167 private pay statements; 14 other county statements for a total of \$466,584

Edgewater: The average daily census for March for the nursing home unit was 55.26. The 01-01-19 through 03-31-19 was 54.53. The budgeted average census on this unit for 2019 is 60.

Additional projects worked on by staff are:

- 2018 Yearend documentation for asset and cash accounts
- 2018 Cost reports – Medicare and Medicaid
- Attended internal budget meetings – Edgewater

Community: The Outpatient Clinic received \$17,712 in recovered collections through TRIP in February and March.

Additional projects worked on by staff are:

- Staff processed 1,987 3rd party claims and 499 client statements for clinic services for a total of \$521,046
- Staff registered an additional \$128,783 in new collection accounts with TRIP
- Completed and filed yearend cost reports for: Promoting Safe and Stable Families; Community Support Team; Birth-to-Three Program; Children's Community Options Program; Children's Long Term Support; Community Mental Health Programs; Transportation Program; final state aids for DCF and DHS programs; final state aids for Northern Income Maintenance Consortium
- Completed and filed monthly cost reports for February 2019 for: Energy Assistance Program; Youth Aids Program; DCF; DHS; FSET Program; Child Care Program; Economic Support for Wood County and NIMC 12 county consortium
- Processed weekly vouchers
- Monthly revenue reconciliation and integration to Dynamics
- Contractual adjustment recognitions and reconciliations
- 2018 yearend revenue reconciliations
- 2018 Accounts Receivable reconciliations
- 2018 Accounts Payable reconciliations
- Prepared and submitted DHS Future Case manager needs survey report
- Prepared WCHSA Economic Support Revenue Survey for future funding
- Prepared and presented monthly budget documents to Edgewater, Norwood, and Community managers
- Prepared and distributed Monthly Manager reports to program managers at Edgewater, Norwood and Community
- Attended Mental Health Matters Stigma Reduction workgroup –develop timeline and designed training for Mental Health/AODA Lived experience to become "storytellers" for conferences, trainings and events
- Held discussion group for Marshfield staff regarding safety and security of building and clients– follow up in BLT committee for start of subgroup
- Meeting on process for B-3 reconciliation - staffing and monthly timeline; worked with staff on cross-training for Children's programs
- Weekly tracking of Outpatient Clinic dictation/verification of notes entered in TCM
- Worked with court transcriptionists to develop a calendar of Family Services court appearances and due dates for reports
- Attend BLT Committee
- Worked with various divisions on confidential shredding needs and destruction schedule
- Conducted several staff annual evaluations
- Met with all support services staff for monthly check-ins

- Met with Behavioral Health Administrator regarding change in providers , personnel and space/facilities needs
- Met with Community Resources Manager regarding policies, met with FSET manager about Marshfield office space, Met with Family Services Supervisors about personnel, space, and procedures for records/court reports
- Met with Administrative Services Management on weekly basis to review personnel, and division updates
- Work with purchasing staff and management on new Amazon Prime account

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

The Adult Protective Services (APS) unit received an additional \$4,000 in State Elder Abuse funding for 2019. Each year we receive a set amount of elder abuse funds to provide direct services to victims of elder abuse, neglect, self-neglect and/or financial exploitation age 60 or older. The additional funds were awarded based on need and availability. One of the requirements to receive this funding is the operation of an Interdisciplinary Team (I-Team). The Wood County I-Team is coordinated by the Crisis/Legal Services Supervisor and consists of members from various disciplines and community agencies that interact with elderly individuals. The I-Team meets four times a year. Through on-going collaboration with multiple agencies the I-Team's goal is to reduce incidence of elder abuse, neglect and/or financial exploitation through the provision of early intervention services and to increase efforts at identifying individuals at risk of abuse, neglect or exploitation.

Adult Protective Services is an area that has been seeing an increase in referrals every year. The number of referrals is expected to continue to rise as the elderly population increases and there is increased awareness of potential elder abuse situations.

APS Referrals:

2016 = 138
2017 = 173
2018 = 215
2019 = 68 YTD

Each referral is screened to determine if there is cause to open it for investigation. Some referrals are screened out and the rest are opened and assigned to a Legal Services worker to investigate. We receive and investigate referrals of all kinds including financial exploitation, neglect, inability to care for self, verbal and physical abuse. The outcomes of the referrals range from connecting individuals to resources to completing guardianships and protective placement. Incidences of abuse and financial exploitation are also referred to law enforcement.

Date of EPP	Accepting Facility
2/6/19	Edgewater
3/26/19	Norwood Crossroads

Physician Recruitment Update: There are no candidates for the Medical Director position under consideration at this time.

Outpatient Clinic: All individuals that were on the waiting list for mental health services have been contacted. Everyone who was still in need of an intake appointment has been scheduled and there is no one still on the wait list.

Community Resources Update by Steve Budnik

The Community Resources Division held an all-staff meeting on March 21st. As a division we were able to introduce new staff and present our 2018 year-in-review. In addition, staff participated in a strategic planning exercise. We discussed where we currently are, where we want to be, and how we are going to get to where we want to be. The managers and supervisors in the Community Resources Division also asked for volunteers to participate in phase two of our strategic plan and we have several participants. The next time we meet will be in May 2019.



On April 3, 2019 the Community Resources Division operated a booth at the Central Wisconsin Job Fair. This community outreach event was successful as over 40 Energy Assistance applications were given as well as four individuals approached the table to potentially become certified daycare providers!

Transportation: In the month of March, the Transportation Department ended the month with 1,688 bus rides, an increase of over 500 rides compared to 2018. We are proud to provide transportation for the county's elderly and disabled population.

Energy Assistance: As of April 10th, 2,095 households received WHEAP (Energy Assistance) for the 2018-2019 Federal Fiscal Year. We have repaired 37 furnaces and replaced 20.

Edgewater Haven Update by Jordon Bruce

In the month of March we had 7 admissions and 2 readmissions. Current Memory Care census is 11 residents. Census comparison to last year:

March 2018 – 52.42 average census with 3.90 rehab

March 2019 – 55.26 average census with 5.32 rehab

Admissions/Discharges Comparison:

March 2018 – Admissions 7/Discharges 11/Readmissions 0

March 2019 – Admissions 7/Discharges 5/Readmissions 2

I have taken over as the Interim Administrator as of April 2, 2019. We have completed two interviews for a permanent Administrator and will continue to interview qualified applicants until a permanent Administrator is hired. My main focus while serving as the Interim will be building our census, opening the TBI unit and filling our open positions, as well as ensuring efficient fiscal operations of the facility.

We have begun discussions with therapy providers in an effort to ensure we have the best provider in place to meet the needs of our facility. We have created a mailing for CNAs to help generate quality applicants to fill our open positions and these should be sent out by the middle of April.

Norwood Health Center Update by Jordon Bruce

We have been working on recruiting for open positions as our census remains strong. We have also been working on applying for various grants that would benefit our Nursing Home residents. I am now splitting my time between Norwood and Edgewater Haven, assisting as the Interim Administrator as we search for an Administrator at Edgewater.

Norwood Nursing Department by Liz Masanz

The Admissions unit average census for March was 11.55. We have not been successful in finding RN candidates. In April, we will be starting a contract with Total MSP, a staffing agency, to assist us finding one or two RNs to fill our staffing vacancies. Nikki, our Occupational Therapist, started providing OT services to our residents on the hospital unit and this is going well. We are in the process of hiring casual therapy assistants for weekend coverage. We have one casual therapy assistant starting the first week of April.

The Pathways unit census for March was 6.35. We have had one Emergency Protective Placement (EPP) admitted and we have several other patients that have transferred up from the hospital unit. We are expecting two additional patient transfers from the hospital unit.

The Crossroads unit census for March was 14.42. The first four bathrooms have been renovated and look amazing. The residents are very pleased with how they turned out. The demographics of our patients on the unit is changing. Liz is working with the Activity Director to make the Activities program more patient centered and age appropriate.

We are sending out recruitment cards to RNs and CNAs in the area which we have had luck with previously when trying to generate applicants. We continue to have Rasmussen and Mid-State nursing student clinicals here as well.

Norwood Maintenance Department by Lee Ackerman

Work is well underway on the Crossroads Renovation project. All of the common areas of the unit have received a fresh coat of paint, and because the bid for this work came in lower than most, we were able to paint all of the resident bedrooms as well.

The first four bathrooms are nearing completion and the transformation is remarkable. The durable tile should hold up for years and will withstand scrubbing and regular use well. These bathrooms are taking longer than originally expected to complete, due in part to the extra time needed to work around the residents' schedules and needs. It looks like they will be completed in five weeks. Then we will begin on the next group.

Jordon and I have been exploring options for elevator service agreements that may save on repair costs. We are currently considering a proposal from Otis Elevator Service as an alternative to our current vendor. Otis is used at the Courthouse. I remain in contact with both of these providers regarding estimates for upgrading our passenger elevator.

The Maintenance Dept. has been working with IT to assist preparing a space on the lower level for relocating a Server. This space already holds Norwood's fire alarm panel and is well suited for the equipment IT plans to house.

I have been exploring options and seeking estimates for making repairs to the emergency walkway on the north side of the building. We have the opportunity to solve two problems in one by replacing a damaged stretch of path leading from the East parking lot with a broader section. This would also allow a fuel truck to reach the backup generator for refueling even during winter months, when it is most critical to have emergency power available. The truck currently must drive across the lawn to reach the unit.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of March totaled 10,595. Revenues for March totaled \$48,354. YTD meals are 27,010 and YTD revenue is 123,298. Staff were educated on job competencies that will be started in April 2019.

Norwood Health Information Department by Jerin Turner

Purging in medical records was completed and we are moving all of the charts over now. We recovered approximately 80 feet in shelf space! We are staying on top of dictation now that we are fully staffed with the Scribe in addition to our casual transcriptionist. I worked on the power point presentation and display boards for the April all staff meeting.

Edgewater Credit Card Statement - March 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
2/22/2019	Social worker license renewal							\$ 86.70		
2/22/2019	Frames								174.86	
2/27/2019	Room for seminar	131.76								
3/4/2019	Candy for Marketing								58.87	
3/8/2019	Heartcode BLS	370.50								
3/13/2019	Training Simulator	115.03								

Total	\$ 617.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86.70	\$ 233.73	\$ -
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Total Usage March 2019	\$ 937.72
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CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date	WALMART	USBANK
Amount Due	2/17/19-3/16/19	2/21/19-3/20/19
	\$154.88	\$8,267.46
TOTAL		\$8,422.34
Due Date	4/11/2019	4/16/2019
Date Received	3/21/2019	4/1/2019
Date Paid	3/28/2019	4/4/2019
VOUCHER #	40191572	40191632

Object	Description	Program Amount	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC DIETARY 2050	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	LIEAP 4035	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	ADMIN 4099
250	OTHER PURCHASES-WAIVERS	722.85						48.50				722.85					
270	OTHER PURCHASES	48.50							29.88								
292	CLIENT SERVICES	29.88							60.00				40.64	50.07	161.85		
331	MEETINGS / TRAVEL	582.56			260.00	10.00		167.00	279.00	180.00	92.04						
333	MEALS/LODGING	718.04															
336	PERSONNEL DEVELOPMENT	245.00	122.50	122.50													
341	PROGRAM SUPPLIES	869.00	162.01		130.95	80.28	149.50	376.26									(50.00)
390	CW-HSS SUPPORT	3,706.51							3,706.51								
700	ELDER ABUSE FUNDED EXPENSES	1,500.00														1,500.00	
TOTAL		\$ 8,422.34	304.51	122.50	390.95	90.28	149.50	591.76	4,075.39	180.00	92.04	722.85	40.64	50.07	161.85	1,500.00	(50.00)

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: April 25, 2019

Caseload activity for March - 21 new veterans served. During the month of March, we completed/submitted 273 federal forms to include:

- 26 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 5 Appeal – Higher level review, Notice of Disagreement (appeal)
- 13 new claims for disability compensation
- 1 new claim for pension
- 3 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 16 new applications for VA Healthcare
- 30 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 burial and marker applications

Activities:

1. Completed as of April 17th:
 - a. March 19 - CVSO leadership meeting with Wisconsin Department of Veterans Affairs (WDVA) leadership to discuss options for increase to grant to counties and improvements to the aid to needy veterans grant.
 - b. March 27 – Green Bay/Wausau VetCenter Advisory Board meeting.
 - c. March 18 – WDVA Testimony to Assembly Committee on Veterans and Military Affairs.
 - d. ~~April 2 – Wisconsin Counties Association County Ambassador day at the Capital. Participation cancelled due to staffing emergency.~~
 - e. April 3 – Table at Wisconsin Department of Workforce Development Job Fair at Mid-State Technical College.
 - f. April 8-12 – CVSO Association of Wisconsin's Spring Training Conference in Racine.
2. Near Future:
 - a. April 24 – WDVA Secretary's CVSO Town Hall meeting in Wausau.
 - b. April 25 – CCS Coordination Committee meeting.
 - c. May 22 – Veterans Benefit Expo in Marshfield.

Office updates:

1. Wood County veteran hiring initiative: Veterans preference and Disabled Veterans preference given to applicant for Assistant CVSO. No progress in this reporting period for countywide positions.
2. The Wisconsin Department of Veterans Affairs grant to counties. During the CVSO Association leadership meeting with WDVA Secretary Designee an increase to the grant was discussed. The Secretary was supportive but indicated that in her discussions with the legislature that obstacles may be present. The failed attempts to start CVSO regionalization two sessions ago still have some powerful champions.
3. Wisconsin Department of Veterans Affairs grant to needy veterans. During the CVSO Association's leadership meeting with the Department leadership the Aid to Needy Veterans grant its restrictions and possible changes were discussed. This grant is for low-income veterans (needs based) and provides a life time individual bank of \$7,500 of possible benefits. Benefits can be used for the following:
 - a. Health Care. Restricted to issues the Federal VA health care may not provide to all veterans.

- i. Vision care- cannot exceed \$400 in a 12 month period.
- ii. Hearing /hearing aids-up to \$1,875 for a hearing aid (can get two) in a 48 month period.
- iii. Dental
 - 1. Dental care may not exceed \$500 in any 12 month period
 - 2. Dentures- in addition if needed veteran can receive up to \$1,875 for a partial or full upper or lower denture or \$3,750 for both upper and lower in any consecutive 48 month period.
- b. Subsistence Aid. Veteran must have loss of income due to no fault of their own. Loss of income can be due to:
 - i. Illness or injury
 - ii. Natural Disaster

Proposed changes discussed were the limit of \$500 per 12 months of dental care as this left veterans normally with tooth extraction and dentures as the only option for otherwise repairable teeth. It was pointed out that the Veteran still had a lifetime cap of \$7,500. The Association will consult the state's dental profession to come up with possible changes to provide a better dental aid. The Subsistence grant has never been awarded based on natural disaster, as it requires a loss of income. Prior to the current law for aid to needy veterans, the department did have just a disaster grant. This grant covered loss due to fire, flood and other disasters. Often our low-income veterans have no or inadequate insurance coverage for these losses. The needs based and lifetime maximum of the Aid to needy Veterans grant would insure the grant does not have a huge fiscal impact. The Department pointed out that these changes would require changes to either statute or administrative code, which will be a long process. Work on these changes is in progress.

- 4. Wood County Veteran Service Commission. The county veteran service commission is mandated by state statute §45.81. The county appoints a commission of three veterans to provide aid to needy veterans and dependents. Our commission currently provides aid in the form of grants and no interest loans to verified needy applicants. Recently the commission provided a loan to a veteran and his invalid spouse to pay back property taxes and keep them from eviction. The overwhelming circumstances of being the caregiver for his spouse caused the veteran to miss certain past payments. As part of the loan the Commissioners, CVSO and veteran have established procedures to ensure the future payments are timely.



Marshfield Veterans Expo

May 22, 2019

2:00 p.m. - 6:00 p.m.

Wildwood Station
1800 S Roddis Avenue
Marshfield, WI. 54449

Come and enjoy brats and hotdogs while applying and learning about your benefits. Talk with Community, State and Federal program representatives.

For more information please contact
Wood County Veteran Service Officers
Rock Larson & Jason Sterling
(715) 384-3773



VA



U.S. Department of Veterans Affairs
Veterans Health Administration
Tomah VA Medical Center



Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: March 2019

For the range of vouchers: 12190177 - 12190293

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190177	ADVANCED DISPOSAL	WASTE DISPOSAL	03/13/2019	\$1,121.99	P
12190178	BALTUS OIL COMPANY	LAWN TRACTOR GAS	03/13/2019	\$34.40	P
12190179	COMPLETE CONTROL	TROUBLESHOOTING HEATING MONIT	03/13/2019	(Voided)	P
12190179R	COMPLETE CONTROL	TROUBLESHOOTING HEATING MONITO	02/28/2019	\$126.00	P
12190180	IGA	RESIDENT FOOD	03/13/2019	\$74.46	P
12190181	LB MEDWASTE INC	BIO WASTE, TV, BATTERIES, MISC	03/13/2019	\$296.97	P
12190182	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	03/13/2019	\$65.00	P
12190183	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	03/13/2019	\$25.00	P
12190184	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	03/13/2019	\$115.00	P
12190185	ROWE FLORAL INC	FUNERAL FLOWERS	03/13/2019	\$54.99	P
12190186	WE ENERGIES	GAS BILL	03/13/2019	\$2,695.00	P
12190187	WE ENERGIES	GAS BILL	03/13/2019	\$1,202.00	P
12190188	WHEELS OF INDEPENDENCE INC	CAB RIDES RESIDENTS	03/13/2019	\$280.00	P
12190189	LANDWEHR RONALD	SAFETY SHOES	03/13/2019	\$100.00	P
12190190	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	03/13/2019	\$1,634.74	P
12190191	CURRENT TECHNOLOGIES INC	PARKING LOT LIGHTS	03/13/2019	\$464.44	P
12190192	DIRECT SUPPLY INC	UTILITY CART	03/13/2019	\$269.76	P
12190193	DIRECT SUPPLY INC	THERMOMETER	03/13/2019	\$105.84	P
12190194	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/13/2019	\$42.88	P
12190195	EZ WAY INC	SLING	03/13/2019	\$311.85	P
12190196	KOHL'S PLUMBING & HEATING	RELIEF VALVE REPLACEMENTWATER	03/13/2019	\$280.00	P
12190197	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/13/2019	\$1,711.29	P
12190198	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/13/2019	\$1,841.98	P
12190199	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/13/2019	\$1,732.30	P
12190200	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/13/2019	(\$13.55)	P
12190201	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	03/13/2019	\$99.00	P
12190202	US FOODS	RESIDENT FOOD	03/13/2019	\$520.52	P
12190203	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	03/13/2019	\$14,620.00	P
12190204	ZEINERT LAURA	MILEAGE	03/13/2019	\$47.56	P
12190205	DIRECT SUPPLY INC	POP UP TOASTER	03/19/2019	\$182.42	P
12190206	FIRE & SAFETY EQUIPMENT INC	SEMI ANNUAL ELEVATOR FIRE SUPP	03/19/2019	\$110.95	P
12190207	GRAINGER (Edgewater)	MISC ANCHOR	03/19/2019	\$35.60	P
12190208	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENT	03/19/2019	\$61.00	P
12190209	GRAINGER (Edgewater)	QUICK LINK	03/19/2019	\$23.30	P

Committee Report - County of Wood

Edgewater Haven - March 2019

12190177 - 12190293

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190210	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	03/19/2019	\$6,466.47	P
12190211	HOME DEPOT CREDIT SERV (Edgewater)	MONTHLY BILL	03/19/2019	\$509.97	P
12190212	MCKESSON MEDICAL	NURSING SUPPLIES	03/19/2019	\$756.10	P
12190213	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/19/2019	\$2,318.80	P
12190214	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/19/2019	\$34.30	P
12190215	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/19/2019	\$34.30	P
12190216	PHOENIX TEXTILE CORP	HAND AND BATH TOWELS	03/19/2019	\$85.76	P
12190217	SOLARUS	MOVE RESIDENTS PHONE-REMODEL	03/19/2019	\$110.00	P
12190218	ULINE	DRAWERS FOR WORK TABLE	03/19/2019	\$325.65	P
12190219	ULINE	TABLE AND BACKSPLASH	03/19/2019	\$818.12	P
12190220	WI NURSING HOME SOCIAL WORK ASSOC INC	SPRING CONFERENCE 2019	03/19/2019	\$180.00	P
12190221	KATOM RESTAURANT SUPPLY INC	GAS RANGE, 4 BURNER	03/20/2019	\$4,193.40	P
12190222	WAL-MART COMMUNITY/SYNCO	ACTIVITY SUPPLIES	03/20/2019	\$64.76	P
12190223		REFUND OF OVERPAYMENT	03/20/2019	\$79.67	P
12190224	US FOODS	RESIDENT FOOD	03/20/2019	\$272.81	P
12190225	ULINE	GRAY 55 GAL TRASH CANS, DOLLIE	03/20/2019	\$793.97	P
12190226	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/20/2019	\$1,678.20	P
12190227	PEETERS LISA	MEALS AND MILEAGE	03/20/2019	\$361.12	P
12190228	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/20/2019	\$36.01	P
12190229	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/20/2019	\$7.98	P
12190230	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	04/01/2019	\$13,957.02	P
12190231	ACE HARDWARE	BATTERY TERMINAL	03/26/2019	\$11.96	P
12190232	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/26/2019	\$51.40	P
12190233	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/26/2019	\$51.40	P
12190234	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/26/2019	\$56.88	P
12190235	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/26/2019	\$47.44	P
12190236	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/26/2019	\$55.96	P
12190237	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/26/2019	\$42.88	P
12190238	MCKESSON MEDICAL	NURSING SUPPLIES	03/26/2019	\$1.47	P
12190239	MCKESSON MEDICAL	NURSING SUPPLIES	03/26/2019	\$756.10	P
12190240	PHOENIX TEXTILE CORP	SLIDER SHEET	03/26/2019	\$188.72	P
12190241	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/26/2019	\$1,732.57	P
12190242	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/26/2019	\$155.00	P
12190243	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/26/2019	\$1,769.79	P
12190244	SHERWIN-WILLIAMS CO THE	OGGIA PAINT PRIMER AND ROLLERS	03/26/2019	\$360.88	P
12190245	US FOODS	RESIDENT FOOD	03/26/2019	\$415.81	P
12190246	WOOD TRUST BANK	MULTIPLE EXPENSES	03/27/2019	\$937.72	P
12190247	WI NURSING HOME SOCIAL WORK ASSOC INC	PASSINEAU SPRING CONFERENCE	03/27/2019	\$180.00	P
12190248	SCHMUTZER JOHN	SAFETY SHOES	03/27/2019	\$100.00	P
12190249	RODRIGUEZ JOANNE	MEALS	03/27/2019	\$20.00	P
12190250	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	03/27/2019	\$22.86	P
12190251	HALLMAN/LINDSAY PAINTS INC	MUSIC FOR RESIDENTS	03/27/2019	(Voided)	P
12190251R	SMITH HAL	MUSIC FOR RESIDENTS	04/02/2019	\$45.00	P
12190252	JELLISH WAYNE	MUSIC FOR RESIDENTS	03/27/2019	\$65.00	P

Committee Report - County of Wood

Edgewater Haven - March 2019

12190177 - 12190293

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190253	KIEFFER DONALD	MUSIC FOR RESIDENTS	03/27/2019	\$65.00	P
12190254	BERNARD FOOD INDUSTRIES INC	RESIDENT FOOD	03/29/2019	\$292.32	P
12190255	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/29/2019	\$47.14	P
12190256	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	03/29/2019	\$85.00	P
12190257	MCKESSON MEDICAL	NURSING SUPPLIES	03/29/2019	\$198.99	P
12190258	MCKESSON MEDICAL	NURSING SUPPLIES	03/29/2019	\$8,575.13	P
12190259	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	03/29/2019	\$7,606.42	P
12190260	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/29/2019	\$1,679.30	P
12190261	AMAZON CAPITAL SERVICES	CHAIR-TRACEY	03/29/2019	\$44.05	P
12190262	AMAZON CAPITAL SERVICES	CHAIRS-NURSING STATIONS	03/29/2019	\$151.95	P
12190263	AMAZON CAPITAL SERVICES	CHAIRS NURSING STATIONS	03/29/2019	\$123.60	P
12190264	AMAZON CAPITAL SERVICES	CHAIRS-NURSING STATIONS	03/29/2019	\$123.60	P
12190265	AMAZON CAPITAL SERVICES	CHAIRS-NURSING STATIONS	03/29/2019	\$82.40	P
12190266	AMAZON CAPITAL SERVICES	CHAIRS-NURSING STATIONS	03/29/2019	\$123.60	P
12190267	AMAZON CAPITAL SERVICES	CHAIRS-NURSING STATIONS	03/29/2019	\$123.60	P
12190268	AMAZON CAPITAL SERVICES	CHAIRS-NURSING STATIONS	03/29/2019	\$82.40	P
12190269	RIVER CITY CAB	LAB RUNS	03/29/2019	\$20.00	P
12190270	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	03/29/2019	\$6,234.88	P
12190271	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/29/2019	\$1,920.10	P
12190272	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/29/2019	\$69.92	P
12190273	MCKESSON MEDICAL	NURSING SUPPLIES	03/29/2019	\$995.52	P
12190274	ADVANCED ASBESTOS REMOVAL INC	300n 2019-EXTRA SHETROCK REMOV	03/29/2019	\$2,000.00	P
12190275	ADVANCED ASBESTOS REMOVAL INC	300 N 2019 CAPITAL PROJECT	03/29/2019	\$9,996.00	P
12190276	MEDLINE INDUSTRIES	NRUSING SUPPLIES	03/29/2019	(\$8.58)	P
12190277	US FOODS	RESIDENT FOOD	03/29/2019	\$317.97	P
12190278	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPLIES	03/29/2019	\$1,945.83	P
12190279	PHOENIX TEXTILE CORP	HAND TOWELS AND WASHCLOTHS	03/29/2019	\$65.71	P
12190280	PHOENIX TEXTILE CORP	WASHCLOTHS	03/29/2019	\$19.95	P
12190281	REINHART FOOD SERVICE	ARESIDENT FOOD AND SUPPLIES	03/29/2019	\$1,693.82	P
12190282	RIESTERER & SCHNELL	NEW SNOWBLOWER & YARD SWEEP	03/29/2019	\$2,063.51	P
12190283	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	04/02/2019	\$1,634.74	P
12190284	MEDICAL FORMS INTERNATIONAL	24 HOUR REPORT BOOKS	04/02/2019	\$201.06	P
12190285	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	04/02/2019	\$20.14	P
12190286	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	04/02/2019	\$24.19	P
12190287	ROBINSON CYNTHIA	MEALS AND MILEAGE	04/02/2019	\$520.27	P
12190288	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	04/02/2019	\$99.00	P
12190289	HD SUPPLY FACILITIES MAINTENANCE LTD	WALL HEATERS	04/03/2019	\$342.00	P
12190290	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	04/03/2019	\$4,702.58	P
12190291	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	04/03/2019	\$175.00	P
12190292	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	04/03/2019	\$553.40	P
12190293	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	04/03/2019	\$1,017.78	P
Grand Total:				\$126,455.23	

Committee Report - County of Wood

Edgewater Haven - March 2019

12190177 - 12190293

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: APRIL 2019

For the range of vouchers: 15190089 - 15190142

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190089	EMMONS BUSINESS INTERIORS	Program Supplies	03/14/2019	\$363.41	P
15190090	MARSHFIELD PARK & REC DEPT	Event/WIC	03/18/2019	\$41.71	P
15190091	WISCONSIN HEALTH NEWS	Subscription	05/06/2018	\$249.00	P
15190092	240 GROUP	Event Expense/AOD	03/07/2019	\$278.65	P
15190093	ABR EMPLOYMENT SERVICES	Temp Employee	03/21/2019	\$63.48	P
15190094	AMERICAN INSTITUTE OF PROF GEOLOGISTS	Conference Registration	03/26/2019	\$145.00	P
15190095	FANDRE ERIN	Hygienist	03/22/2019	\$1,186.17	P
15190096	CHILDREN'S FESTIVAL	Event Registration	03/28/2019	\$30.00	P
15190097	IVISIONMOBILE	Texting Service	04/01/2019	\$139.10	P
15190098	LB MEDWASTE INC	Sharps Disposal	03/27/2019	\$73.83	P
15190099	ALFT KATHLEEN	Mileage/Meals	03/31/2019	\$812.40	P
15190100	CARLSON KATHRYN	Mileage	03/31/2019	\$668.74	P
15190101	EGGLESTON NANCY	Mileage	03/31/2019	\$380.94	P
15190102	ELLIOTT VALERIE	EH Program Supplies	03/31/2019	\$59.94	P
15190103	CUTRIGHT JULIE	Mileage	03/31/2019	\$49.74	P
15190104	HAESSIG CAMEN	Mileage/Meals	03/31/2019	\$165.80	P
15190105	HALAMA TIFFANY	Mileage/Meals	03/31/2019	\$257.56	P
15190106	HEIMAN MARIAH	Mileage	03/31/2019	\$207.06	P
15190107	HILLER DANIELLE	Mileage/Meals	03/31/2019	\$160.10	P
15190108	HUTCHINSON JESSICA	Mileage/Meals	03/31/2019	\$157.80	P
15190109	JOHNSON MELONY	Mileage/Meals	03/31/2019	\$161.84	P
15190110	KOLODZIEJ GREG	Mileage	03/31/2019	\$181.08	P
15190111	KOPCHIK SHERRY	Mileage/Prog Suppls	03/31/2019	\$66.70	P
15190112	KRUBSACK SARAH	Mileage	03/31/2019	\$205.32	P
15190113	KUNFERMAN SUSAN	Mileage/Meals	03/31/2019	\$1,009.14	P
15190114	MANCL BETSY	Mileage	03/31/2019	\$121.80	P
15190115	MANTHE LOGAN	Mileage	03/31/2019	\$319.00	P
15190116	NORMINGTON ASHLEY	Mileage	03/31/2019	\$24.94	P
15190117	RAUTER EGGE KRISTIE	Mileage	03/31/2019	\$61.48	P
15190118	REFFNER REYNE	Mileage	03/31/2019	\$25.15	P
15190119	ROSEKRANS JEAN	Mileage	03/31/2019	\$37.12	P
15190120	RUESCH WENDY	Mileage	03/31/2019	\$52.78	P
15190121	SALEWSKI SARAH	Mileage	03/31/2019	\$132.44	P
15190122	SHERMAN ERICA	Mileage	03/31/2019	\$127.04	P

Committee Report - County of Wood

HEALTH (15) - APRIL 2019

15190089 - 15190142

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190123	SUGDEN SARAH JO	Mileage	03/31/2019	\$12.76	P
15190124	THAO MAI	Mileage	03/31/2019	\$110.78	P
15190125	ARENDT ASHLEY	Mileage	03/31/2019	\$131.49	P
15190126	WENDELS HANNAH	Mileage	03/31/2019	\$59.16	P
15190127	WUEBBEN TIMOTHY	Mileage	03/31/2019	\$244.47	P
15190128	FISHER SCIENTIFIC COMPANY LLC	Nitrate Lab Supplies	03/12/2019	\$38.68	P
15190129	HACH COMPANY	TNT/Nitrate Testing	04/04/2019	\$1,946.70	P
15190130	LANGUAGE LINE SERVICES	Interpreters	03/31/2019	\$95.11	P
15190131	MARSHFIELD CLINIC	RECIN Connect Fees	03/31/2019	\$79.70	P
15190132	WOOD TRUST BANK	ALL PROG Credit Card	03/20/2019	\$5,638.85	P
15190133	FANDRE ERIN	Hygienist	04/05/2019	\$807.55	P
15190134	AMAZON CAPITAL SERVICES	Program Supplies	03/16/2019	\$143.96	
15190135	AMAZON CAPITAL SERVICES	Office Supplies	04/09/2019	\$12.38	
15190136	AMAZON CAPITAL SERVICES	Office Supplies	04/09/2019	\$17.57	
15190137	AMAZON CAPITAL SERVICES	Office Supplies	04/10/2019	\$24.99	
15190138	HEART OF WIS CHAMBER OF COMMERCE	FM Vouchers	04/10/2019	\$50.00	
15190139	FISHER SCIENTIFIC COMPANY LLC	Program Supplies	03/08/2019	\$526.59	
15190140	FISHER SCIENTIFIC COMPANY LLC	Program Supplies	03/08/2019	\$242.08	
15190141	FISHER SCIENTIFIC COMPANY LLC	Program Supplies	04/05/2019	\$382.84	
15190142	NRG MEDIA LLC	Radio Ads	04/14/2019	\$432.00	
Grand Total:				\$19,013.92	

Signatures_____
Donna Rozar, Chair_____
Al Breu, Vice-Chair_____
Adam Fischer, Secretary_____
Marion Hokamp_____
Mark Holbrook_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery, RN_____
Dr. Steven Kulick

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2019

For the range of vouchers: 40191323 - 40191955

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191323	JANSSEN TRICIA	FEB RESPITE FC	02/28/2019	\$242.86	P
40191324	LENZ TRACY	FEB RESPITE DAY CARE	02/28/2019	\$135.00	P
40191325	LENZ TRACY	FEB RESPITE DAY CARE	02/28/2019	\$108.00	P
40191326	MEISTER TARA	FEB RESPITE FC	02/28/2019	\$23.00	P
40191327	PILLAR & VINE INC	FEB PLAN, PLACE, SUPERVISION	02/28/2019	\$1,764.00	P
40191328	PILLAR & VINE INC	FEB PLAN, PLACE, SUPERVISION	02/28/2019	\$1,764.00	P
40191329	PILLAR & VINE INC	FEB PLAN, PLACE, SUPERVISION	02/28/2019	\$1,764.00	P
40191330	SCHLAEFER WENDY	FEB RESPITE FC	02/28/2019	\$160.71	P
40191331	SCHNEIDER TERRA OR DARRIN	FEB RESPITE FC	02/28/2019	\$69.00	P
40191332	TRANEL APRIL	FEB RESPITE FC	02/28/2019	\$138.00	P
40191333	WIRTH MANDA	FEB RESPITE FC	02/28/2019	\$267.86	P
40191334	WIRTH MANDA	FEB RESPITE FC	02/28/2019	\$160.71	P
40191335	WIRTH MANDA	FEB RESPITE FC	02/28/2019	\$160.71	P
40191336	WIRTH MANDA	FEB RESPITE FC	02/28/2019	\$107.14	P
40191337	WIRTH MANDA	FEB RESPITE FC	02/28/2019	\$214.29	P
40191338	WIRTH MANDA	FEB RESPITE FC	02/28/2019	\$53.57	P
40191339	WIRTZ ZOE	FEB FC TRANSPORTATION	02/28/2019	\$75.05	P
40191343		STATE PASS THRU FUNDS	02/28/2019	\$39.44	P
40191344		STATE PASS THRU FUNDS	02/28/2019	\$39.44	P
40191345		STATE PASS THRU FUNDS	02/28/2019	\$39.44	P
40191346	BALTUS OIL COMPANY	CSP VEHICLE EXPENSE	02/28/2019	\$86.63	P
40191347	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	FEB SUPERVISED VISITATION	02/28/2019	\$5,416.75	P
40191348	CITY OF WAUSAU	FSET BUS PASSES	02/28/2019	\$608.00	P
40191349	CLINICAL SERVICES	JAN FAMILY PRESERVATION	01/31/2019	\$2,698.75	P
40191350	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	02/28/2019	\$793.85	P
40191351	CW SOLUTIONS LLC	FEB FSET SUPPORTIVE SERVICES	02/28/2019	\$1,373.97	P
40191352	CW SOLUTIONS LLC	FEB BRIGHTER FUTURES SERVICES	02/28/2019	\$7,442.11	P
40191353	CW SOLUTIONS LLC	FEB CHILDREN FIRST SERVICES	02/28/2019	\$1,036.96	P
40191354	CW SOLUTIONS LLC	FEB IL SUPPORT SERVICES	02/28/2019	\$1,524.00	P
40191355	CW SOLUTIONS LLC	FEB IL SERVICES	02/28/2019	\$6,249.47	P
40191356	CW SOLUTIONS LLC	FEB FSET SERVICES	02/28/2019	\$107,663.09	P
40191357	FOX VALLEY TECHNICAL COLLEGE	FSET CDL COURSE TUITION	02/28/2019	\$657.99	P
40191358	MENTORING ACTIVITY THERAPY SERVICES LLC	FEB CCS CONTRACTED SERVICES	02/28/2019	\$247.50	P
40191359	NICOLET AREA TECHNICAL COLLEGE	FSET COURSE TUITION/BOOKS	02/28/2019	\$4,494.95	P

Committee Report - County of Wood

HUMAN SERVICES - APRIL 2019

40191323 - 40191955

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191360	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	02/28/2019	\$2,275.00	P
40191361	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	02/28/2019	\$77.00	P
40191362	SCHLAEFER WENDY	FOSTER PARENT PRESENTATION	01/31/2019	\$73.41	P
40191363	SHOPKO STORES OPERATING CO LLC	JAN/FEB FSET CHARGES	02/28/2019	\$769.49	P
40191364	SHRED SAFE LLC	DESTRUCTION OF BINS-CORNERSTON	02/28/2019	\$45.00	P
40191365	SHRED SAFE LLC	DESTRUCTION OF BINS-MFLD	02/28/2019	\$45.00	P
40191366	SHRED SAFE LLC	DESTRUCTION OF BINS-RIVERBLOCK	02/28/2019	\$180.00	P
40191367	VOIGT BOB	IL RENT & SECURITY DEPOSIT	02/28/2019	\$470.00	P
40191368	WI DEPT OF JUSTICE	FEB BACKGROUND CHECKS	02/28/2019	\$20.00	P
40191369	WI DEPT OF JUSTICE	FEB BACKGROUND CHECKS	02/28/2019	\$80.00	P
40191370	WI DEPT OF JUSTICE	FEB FINGERPRINT CHECKS	02/28/2019	\$408.75	P
40191371	ATI SERVICES LLC	FSET SIGN LANGUAGE INTERPRETER	02/28/2019	\$137.50	P
40191372	HEART LINDSEY	RENTAL CAR GAS	02/28/2019	\$67.20	P
40191373	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	02/28/2019	\$184.74	P
40191374	ADVANCED DISPOSAL	REFUSE SERVICES	03/14/2019	\$302.93	P
40191375	FREEBERG'S SERVICE & REPAIR	CW IHSS	03/14/2019	\$605.75	P
40191376	MARSHFIELD PARK & REC DEPT	REAL COLORS TRAINING	03/14/2019	\$42.62	P
40191377	RUNNING INC	FSET TAXI PUNCH CARDS	03/14/2019	\$1,087.50	P
40191378		CW POST REUNIFICATION SUPPORT	03/14/2019	\$1,177.27	P
40191379		FSET DRIVER LICENSE	03/14/2019	\$122.04	P
40191380	WI DEPT OF ADMINISTRATION	FURNACE REPAIR	03/14/2019	\$569.50	P
40191381	SOUTH WOOD COUNTY YMCA	STATE PASS THRU FUNDS	03/14/2019	\$643.20	P
40191382		STATE PASS THRU FUNDS	03/14/2019	\$28.71	P
40191383	VRUWINK JILL	CW IHSS	03/14/2019	\$70.00	P
40191384	KWIK TRIP	CW IHSS CAS CARDS	03/14/2019	\$100.00	P
40191385	KWIK TRIP	CW IHSS GAS CARDS	03/14/2019	\$120.00	P
40191386	MAPLES MOTEL	CW IHSS	03/14/2019	\$1,800.00	P
40191387	PROGRESSIVE AUTO	CW IHSS	03/14/2019	\$432.00	P
40191388	RAPID CAB COMPANY INC	FSET CAB VOUCHERS	03/14/2019	\$800.00	P
40191389	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/14/2019	\$60.00	P
40191390	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/14/2019	\$35.00	P
40191391	SHECKEL KASSIE	FSET CLIENT REIMBURSEMENT	03/14/2019	\$10.54	P
40191392	WAL-MART STORES INC	CW IHSS	03/14/2019	\$100.00	P
40191394		SEP KINSHIP	09/30/2018	\$134.87	P
40191395		OCT KINSHIP	10/31/2018	\$238.00	P
40191396		NOV KINSHIP	11/30/2018	\$238.00	P
40191397		DEC KINSHIP	12/31/2018	\$238.00	P
40191398		JAN KINSHIP	01/31/2019	\$244.00	P
40191399		FEB KINSHIP	02/28/2019	\$244.00	P
40191400		MAR KINSHIP	03/31/2019	\$244.00	P
40191401		SEP KINSHIP	09/30/2018	\$134.87	P
40191402		OCT KINSHIP	10/31/2018	\$238.00	P
40191403		NOV KINSHIP	11/30/2018	\$238.00	P
40191404		DEC KINSHIP	12/31/2018	\$238.00	P

Committee Report - County of Wood

HUMAN SERVICES - APRIL 2019

40191323 - 40191955

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191405		JAN KINSHIP	01/31/2019	\$244.00	P
40191406		FEB KINSHIP	02/28/2019	\$244.00	P
40191407		MAR KINSHIP	03/31/2019	\$244.00	P
40191408	MATTHEWS JORDAN	FEB FOSTER CARE	02/28/2019	\$228.57	P
40191409	MATTHEWS JORDAN	FEB FOSTER CARE	02/28/2019	\$217.14	P
40191410		STATE PASS THRU FUNDS	02/28/2019	\$121.93	P
40191411	WEBER WENDY OR PAUL	FEB FC RESPITE	02/28/2019	\$128.51	P
40191412	WEBER WENDY OR PAUL	FEB FC RESPITE	02/28/2019	\$155.36	P
40191413	WEBER WENDY OR PAUL	FEB FC RESPITE	02/28/2019	\$108.29	P
40191414	PANKRATZ KERI	FEB FC RESPITE	02/28/2019	\$253.00	P
40191415	WEIS GRACE	VOLUNTEER DRIVER REIMB	02/28/2019	\$238.54	P
40191416	BROWNELL MARY	VOLUNTEER DRIVER REIMB	02/28/2019	\$316.68	P
40191417	TYLER PATRICIA	VOLUNTEER DRIVER REIMB	02/28/2019	\$669.32	P
40191418	TESSEN ROGER	VOLUNTEER DRIVER REIMB	02/28/2019	\$153.12	P
40191419	EDINGER MARLYN	VOLUNTEER DRIVER REIMB	02/28/2019	\$212.28	P
40191420	CANFIELD NITA	VOLUNTEER DRIVER REIMB	02/28/2019	\$577.68	P
40191421	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES JAN	01/31/2019	\$2,205.36	P
40191422	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	02/28/2019	\$13,379.51	P
40191423	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	02/28/2019	\$371.04	P
40191424	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	02/28/2019	\$359.97	P
40191425	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES FEB	02/28/2019	\$4,833.48	P
40191426	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	02/28/2019	\$248.56	P
40191427	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	02/28/2019	\$3,822.15	P
40191428	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUITMENT	02/28/2019	\$572.60	P
40191429	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUITMENT	02/28/2019	\$2,500.00	P
40191430	LOCUMTENENS HOLDINGS, LLC	DR RAO PSYCHIATRY SERVICES	01/31/2019	\$13,162.11	P
40191431	MARATHON COUNTY TREASURER	YA SECURE DETENTION PLACEMENT	02/28/2019	\$1,050.00	P
40191432	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	02/28/2019	\$3,443.00	P
40191433	MID-STATE TRUCK SERVICE INC	TRANSP - BUS REPAIRS	12/31/2018	\$96.28	P
40191434	INNOVATIVE SERVICES	CSP CLENAING SUPPLIES	02/28/2019	\$570.00	P
40191435	RIVER CITY CAB	TRANSP - CAB RIDES	02/28/2019	\$28.00	P
40191436	RIVER CITY CAB	TRANSP-CAB RIDES	02/28/2019	\$4.00	P
40191437	RP SERVICES OF WI INC	CAB TICKETS FEB	02/28/2019	\$85.50	P
40191438	SWITS LTD	INTERPRETER FEES	02/28/2019	\$121.00	P
40191439	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	02/28/2019	\$20,659.61	P
40191440	DEX MEDIA	ADVERTISING-MFLD YELLOW PAGES	02/28/2019	\$51.35	P
40191441	NORTHCENTRAL TECHNICAL COLLEGE	FSET BOOKS - SPRING 2019	02/28/2019	\$1,050.67	P
40191442	NORTHCENTRAL TECHNICAL COLLEGE	FSET EDUCATION FEES SPRING19	02/28/2019	\$896.25	P
40191443	NORTHCENTRAL TECHNICAL COLLEGE	IL COURSE SUPPLIES	02/28/2019	\$372.93	P
40191444	NORTHCENTRAL TECHNICAL COLLEGE	IL TUTION FEES	02/28/2019	\$1,404.40	P
40191445	NORTHCENTRAL TECHNICAL COLLEGE	IL ORIENTATION FEES	02/28/2019	\$4.50	P
40191446	NORWOOD HEALTH CENTER	REIMB TRIP PAYMENTS TO NORWOOD	02/28/2019	\$1,608.42	P
40191447	CHRISTENSEN MARY	CW-FOSTER PARENT EXP	03/21/2019	\$11.61	P
40191448	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/21/2019	\$60.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191449	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/21/2019	\$35.00	P
40191450	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/21/2019	\$58.00	P
40191451	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/21/2019	\$35.00	P
40191452	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/21/2019	\$28.00	P
40191453	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/21/2019	\$15.00	P
40191454	WOOD COUNTY HSD PETTY CASH	REPLENISH OPC PETTY CASH	03/21/2019	\$29.00	P
40191455		STATE PASS THRU FUNDS	03/21/2019	\$84.00	P
40191456	ATI SERVICES LLC	FSET SIGN LANG INTERPRETATION	03/21/2019	\$137.50	P
40191457		IL ENERGY ASSISTANCE	03/21/2019	\$63.55	P
40191458	COALITION FOR CHILDREN YOUTH & FAMILIES	FOSTER CARE COORD CONF	03/21/2019	\$160.00	P
40191459	CRABMAN'S DRIVER EDUCATION LLC	IL DRIVER ED	03/21/2019	\$240.00	P
40191460	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	03/21/2019	\$54.33	P
40191461	FLEXSTAFF	TEMP SERVICES	03/21/2019	\$807.93	P
40191462	FLEXSTAFF	TEMP SERVICES	03/21/2019	\$787.60	P
40191463	HAZELDEN PUBLISHING & EDUCATIONAL SERVICES	DAY TX SUPPLIES-MEDALLIONS	03/21/2019	\$76.95	P
40191464	NORRIS MANOR APARTMENTS	RENT ASSIST	03/21/2019	\$25.00	P
40191465	NORTHWOODS TRANSIT CONNECTIONS	FSET 30 BUS PASSES	03/21/2019	\$540.00	P
40191466	PINEVIEW AUTO	TRANSP-BUS REPAIRS	03/21/2019	\$331.77	P
40191467	PINEVIEW AUTO	TRANSP-BUS REPAIRS	03/21/2019	\$298.03	P
40191468	RAPP'S MOVING & STORAGE INC	CW IHSS	03/21/2019	\$485.00	P
40191469	RUNNING INC	TRANSP CAB TICKETS	03/21/2019	\$57.00	P
40191470	SIGN HERE INTERPRETING LLC	ADMIN FEES	03/21/2019	\$120.00	P
40191471	UW - MADISON	CW STAFF TRAININGS	03/21/2019	\$125.00	P
40191472	VILLAS AT BARABOO LLC THE	IL ROOM & BOARD	03/21/2019	\$775.00	P
40191473	WELLS FARGO FINANCIAL LEASING	BAUERFEIND LEASED COPIERS	03/21/2019	\$2,634.00	P
40191474	YMCA	CW CHILDCARE	03/21/2019	\$1,021.00	P
40191475	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT	04/01/2019	\$4,990.00	P
40191476	FINK DANNY R	APR RENT ASSISTANCE	04/01/2019	\$125.00	P
40191477	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSH RENT	04/01/2019	\$7,234.42	P
40191478	OHP Care Provider	Out of Home Placement	03/18/2019	\$143.43	P
40191479	OHP Care Provider	Out of Home Placement	03/18/2019	\$346.29	P
40191481	ALBERT JILL	FEB MILEAGE	02/28/2019	\$153.06	P
40191482	ANDERSON ADAM	FEB MILEAGE	02/28/2019	\$52.32	P
40191483	ARENDT SARAH	FEB MILEAGE	02/28/2019	\$202.48	P
40191484	ARNDT ERIN N	FEB MILEAGE	02/28/2019	\$264.48	P
40191485	ATWOOD JENNIFER	FEB MILEAGE	02/28/2019	\$59.80	P
40191486	BAUER GRACE A	FEBMILEAGE	02/28/2019	\$235.65	P
40191487	BAUER MORGAN	FEB MILEAGE	02/28/2019	\$146.10	P
40191488	BEATHARD AMY	FEB MILEAGE	02/28/2019	\$389.24	P
40191489	BEHSELICH WENDY	FEB MILEAGE	02/28/2019	\$9.86	P
40191490	BOETTCHER BROOKE	FEB MILEAGE	02/28/2019	\$37.99	P
40191491	BRAGG KELLY	FEB MILEAGE	02/28/2019	\$124.06	P
40191492	BUDNIK STEVE	FEB MILEAGE	02/28/2019	\$185.95	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191493	CHRISTENSEN MARY	FEB MILEAGE/MEALS	02/28/2019	\$409.99	P
40191494	COOK JODI	FEB MILEAGE	02/28/2019	\$75.86	P
40191495	CUMMINGS BISSEN CAITLIN	FEB MILEAGE	02/28/2019	\$132.70	P
40191496	CZYS KATRINA M	FEB MILEAGE	02/28/2019	\$140.48	P
40191497	FARRIS JACK	FEB MILEAGE	02/28/2019	\$174.41	P
40191498	FLEISNER KELLY	FEB MILEAGE	02/28/2019	\$544.97	P
40191499	GOULD ADAM	FEB MILEAGE	02/28/2019	\$157.47	P
40191500	GUDMUNSEN STEPHANIE	FEB MILEAGE	02/28/2019	\$338.31	P
40191501	GUTSCH LISA	FEB MILEAGE	02/28/2019	\$70.99	P
40191502	HAFFA BARBARA	FEB MILEAGE/MEALS	02/28/2019	\$285.01	P
40191503	HEART LINDSEY	FEB MILEAGE/MEALS	02/28/2019	\$428.80	P
40191504	HEINZEN TERESA	FEB MILEAGE	02/28/2019	\$253.00	P
40191505	HERRMANN JESSICA	FEB MILEAGE	02/28/2019	\$244.30	P
40191506	HOFFSTATTER TRENT	FEB MILEAGE	02/28/2019	\$13.92	P
40191507	HOLDER NICOLE	FEB MILEAGE	02/28/2019	\$63.22	P
40191508	JERABEK JILL	FEB MILEAGE	02/28/2019	\$189.95	P
40191509	JINSKY CHRISTINA	FEB MILEAGE	02/28/2019	\$218.89	P
40191510	JUDNIC SHAWNE	FEB MILEAGE	02/28/2019	\$44.20	P
40191511	KLOSINSKI DENISE M	FEB MILEAGE/MEALS	02/28/2019	\$249.42	P
40191512	LACHAPELLE ANNE	FEB MILEAGE	02/28/2019	\$52.78	P
40191513	LANG DOREEN	FEB MILEAGE/MEALS	02/28/2019	\$366.96	P
40191514	LIEGL JODI	FEB MILEAGE	02/28/2019	\$386.05	P
40191515	LIVERNASH TANNA M	FEB MILEAGE	02/28/2019	\$216.51	P
40191516	LLOYD OLIVIA	FEB MILEAGE	02/28/2019	\$95.93	P
40191517	LOWE CINDY	FEB MILEAGE	02/28/2019	\$136.59	P
40191518	MCNAUGHTON TIM	JAN MILEAGE/MEALS	01/31/2019	\$408.51	P
40191519	MCNAUGHTON TIM	FEB MILEAGE	02/28/2019	\$36.66	P
40191520	MILOCH KATRINA L	FEB MILEAGE	02/28/2019	\$119.71	P
40191521	NEHMER JESSICA LYNN	FEB MILEAGE	02/28/2019	\$36.66	P
40191522	NENNIG MARY	FEB MILEAGE/MEALS	02/28/2019	\$139.02	P
40191523	NEST JENNA	FEB MILEAGE	02/28/2019	\$161.01	P
40191524	NOVITZKE SARA	FEB MILEAGE	02/28/2019	\$308.73	P
40191525	PARKS CASEY L	FEB MILEAGE	02/28/2019	\$99.47	P
40191526	PASSINEAU MATTHEW	FEB MILEAGE	02/28/2019	\$166.00	P
40191527	PELOT CHRISTINA	FEB MILEAGE	02/28/2019	\$241.22	P
40191528	PELOT JAN	FEB MILEAGE	02/28/2019	\$216.11	P
40191529	PIEKARSKI LACEY	FEB MILEAGE	02/28/2019	\$39.67	P
40191530	PLESHEK KAYLA P	FEB MILEAGE	02/28/2019	\$63.22	P
40191531	PRICHARD JAKE	FEB MILEAGE/MEALS	02/28/2019	\$327.72	P
40191532	REQUE BETHANY	FEB MILEAGE	02/28/2019	\$319.93	P
40191533	RHINEHART KARI	FEB MILEAGE	02/28/2019	\$196.45	P
40191534	ROBINSON AMY J	FEB MILEAGE/MEALS	02/28/2019	\$99.76	P
40191535	SCHECKEL KASSIE	FEB MILEAGE	02/28/2019	\$168.90	P
40191536	SCHEIDEGGER JILL	FEB MILEAGE	02/28/2019	\$39.09	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191537	SCHLAGENHAFT MARY	FEB MILEAGE	02/28/2019	\$16.70	P
40191538	SCHMUTZER DAWN M	FEB MILEAGE	02/28/2019	\$41.99	P
40191539	SCHULTZ RYAN	FEB MILEAGE	02/28/2019	\$53.01	P
40191540	SHRADER LISA	FEB MILEAGE	02/28/2019	\$40.02	P
40191541	SKERHUTT JULIE	FEB MILEAGE	02/28/2019	\$52.66	P
40191542	SOYK RYAN	FEB MILEAGE	02/28/2019	\$119.25	P
40191543	SULLIVAN BETH	FEB MILEAGE	02/28/2019	\$92.80	P
40191544	SZYMANSKI RAQUEL	FEB MILEAGE	02/28/2019	\$33.52	P
40191545	TIMMERMAN JO	FEB MILEAGE	02/28/2019	\$152.71	P
40191546	UTECHT HEATHER	FEB MILEAGE/MEALS	02/28/2019	\$470.49	P
40191547	VRUWINK BRANDON	FEB MILEAGE	02/28/2019	\$91.93	P
40191548	VRUWINK JILL	FEB MILEAGE	02/28/2019	\$501.53	P
40191549	WANCA NETZOW CELENA	FEB MILEAGE	02/28/2019	\$175.16	P
40191550	WEIGEL KARYN	FEB MILEAGE	02/28/2019	\$75.46	P
40191551	WEILER STEVE P	FEB MILEAGE/MEALS	02/28/2019	\$63.79	P
40191552	WENTZEL KIRSTEN	FEB MILEAGE	02/28/2019	\$62.93	P
40191553	WIESE ANGELA R	FEB MILEAGE	02/28/2019	\$154.63	P
40191554	WOLF JAN	FEB MILEAGE/MEALS	02/28/2019	\$363.61	P
40191555	YOUNG TAYLOR	FEB MILEAGE	02/28/2019	\$367.55	P
40191556	ZIEHER ASHLEY	FEB MILEAGE/MEALS	02/28/2019	\$269.46	P
40191557	ZVOLENA LISA M	FEB MILEAGE	02/28/2019	\$94.66	P
40191558	HAYES KAREN A	FEB MILEAGE	02/28/2019	\$323.35	P
40191559	RAKOWSKI AARON JAMES	FEB FC TRANSPORTATION	02/28/2019	\$116.00	P
40191560	AMAZON CAPITAL SERVICES	FSET ED SUPPLIES	03/28/2019	\$14.11	P
40191561	AMAZON CAPITAL SERVICES	ADMIN SUPPLIES	03/28/2019	\$19.99	P
40191562	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	03/28/2019	\$101.43	P
40191563	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	03/28/2019	\$40.22	P
40191564	ERON & GEE/HERMAN'S PLUMBING & HEATING	RESTITUTION	02/28/2019	\$250.00	P
40191565	FAITH FELLOWSHIP	FOSTER PARENT TRAINING	03/28/2019	\$75.00	P
40191566	KWIK TRIP INC	FSET REGIONAL GAS CARDS	03/28/2019	\$38,009.60	P
40191567	OBRIEN AUTOMOTIVE	FSET AUTO REPAIR	03/28/2019	\$411.36	P
40191568	OPTIONS LAB INC	YA DRUG PANELS	02/28/2019	\$165.00	P
40191569	PARSONS OF ANTIGO	FSET AUTO REPAIR	03/28/2019	\$1,002.22	P
40191570	PESI HEALTH CARE	YA-TRAINING	03/28/2019	\$199.00	P
40191571	SHRED SAFE LLC	DESTRUCTION OF BINS RB	03/28/2019	\$180.00	P
40191572	WAL-MART COMMUNITY/SYNCB	CREDIT CARD CHARGES MAR	03/28/2019	\$154.88	P
40191573	WAUPACA COUNTY SHERIFF'S DEPT	SUMMONS SERVED	03/28/2019	\$55.00	P
40191574	WJCIA	YA TRAINING	03/28/2019	\$100.00	P
40191575		RESTITUTIONS	02/28/2019	\$208.00	P
40191576	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATE	03/28/2019	\$20.00	P
40191577	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATE	03/28/2019	\$20.00	P
40191578	YMCA	CW CHILDCARE	03/28/2019	\$755.00	P
40191580	OHP Care Provider	Out of Home Placement	03/25/2019	\$200.57	P
40191581	OHP Care Provider	Out of Home Placement	03/25/2019	\$84.57	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191582	OHP Care Provider	Out of Home Placement	03/25/2019	\$54.86	P
40191583	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/28/2019	\$31.62	P
40191584	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES FEB	02/28/2019	\$2,205.36	P
40191585	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES FEB	02/28/2019	\$12,324.00	P
40191586	GREENFIELD REHABILITATION AGENCY INC	OT AND B23 SERVICES	02/28/2019	\$17,391.07	P
40191587	POSITIVE ALTERNATIVES	GROUP HOME FEB	02/28/2019	\$31,079.68	P
40191588	SIGN HERE INTERPRETING LLC	INTERPRETER FEES	03/28/2019	\$150.00	P
40191589	SLIPSTREAM GROUP INC	SHEAP CONFERENCE	03/28/2019	\$100.00	P
40191590	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	03/28/2019	\$44.79	P
40191591	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	03/28/2019	\$9.99	P
40191592		STATE PASS THRU FUNDS	02/28/2019	\$255.62	P
40191593		STATE PASS THRU FUNDS	03/28/2019	\$36.30	P
40191594	DIAMOND PROPERTY MANAGEMENT	CW IHSS	03/28/2019	\$690.00	P
40191595	OREILLY AUTO PARTS	CW IHSS	03/28/2019	\$227.58	P
40191596	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/28/2019	\$35.00	P
40191597	REGISTRATION FEE TRUST	IL- LICENSE FEES	03/28/2019	\$43.00	P
40191598	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/28/2019	\$50.00	P
40191599	WAL-MART STORES INC	YA GIFT CARD	03/28/2019	\$150.00	P
40191600	DIEDRICK KATHY OR BOB	RECEIVING HOME APR	04/01/2019	\$804.00	P
40191601	SOUTH WOOD COUNTY YMCA	STATE PASS THRU FUNDS	03/31/2019	\$80.40	P
40191602	AMAZON CAPITAL SERVICES	FSET PROGRAM SUPPLIES	03/31/2019	\$37.60	P
40191603	AMAZON CAPITAL SERVICES	FSET PROGRAM SUPPLIES	03/31/2019	\$310.96	P
40191604	AMAZON CAPITAL SERVICES	FSET PROGRAM SUPPLIES	03/31/2019	\$365.04	P
40191605	AMAZON CAPITAL SERVICES	ADMIN SUPPLIES	03/31/2019	\$10.99	P
40191606	ATI SERVICES LLC	FSET SIGN LANG INTERPRETER	03/31/2019	\$137.50	P
40191607	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	03/31/2019	\$51.06	P
40191608	CINTAS CORPORATION	CSP/CTT CLEANING SUPPLIES	03/31/2019	\$254.19	P
40191609	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS FEB	02/28/2019	\$13,987.20	P
40191610	CW SOLUTIONS LLC	BF SERVICES MAR	03/31/2019	\$8,170.41	P
40191611	CW SOLUTIONS LLC	MAR IL SUPPORT SERVICES	03/31/2019	\$2,015.43	P
40191612	CW SOLUTIONS LLC	MAR FSET SERVICES	03/31/2019	\$94,637.10	P
40191613	CW SOLUTIONS LLC	MAR IL SERVICES	03/31/2019	\$6,798.98	P
40191614	CW SOLUTIONS LLC	MAR CF SERVICES	03/31/2019	\$1,118.40	P
40191615	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	03/31/2019	\$4,518.56	P
40191616	DALCO	CSP/CTT CLEANING SUPPLIES	03/31/2019	\$70.41	P
40191617	JOHNSTON JAMES	AODA DAY TX LECTURE	03/31/2019	\$20.00	P
40191618	LUTHERAN SOCIAL SERVICES	AODA SERVICE	02/28/2019	\$168.00	P
40191619	OPPORTUNITY DEVELOPMENT CENTER	FEB VOCATIONAL SERVICES	02/28/2019	\$13,964.24	P
40191620	PROASSURANCE CASUALTY COMPANY	DR ANDREWS MALPRACTICE INS	03/31/2019	\$434.00	P
40191621	REDWOOD TOXICOLOGY LABORATORY INC	OP AODA LAB TESTING	02/28/2019	\$19.67	P
40191622	SOLARUS	PHONE EXP BRIDGEWAY CRISIS	03/31/2019	\$106.76	P
40191623	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	02/28/2019	\$6,356.84	P
40191624	FLEXSTAFF	TEMP SERVICES	03/31/2019	\$748.22	P
40191625	FLEXSTAFF	TEMP SERVICES	03/31/2019	\$812.85	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191626	BROWNELL MARY	VOLUNTEER DRIVER REIMB	03/31/2019	\$437.32	P
40191627	EDINGER MARLYN	VOLUNTEER DRIVER REIMB	03/31/2019	\$262.16	P
40191628	TESSEN ROGER	VOLUNTEER TRANSP MAR	03/31/2019	\$810.84	P
40191629	TESSEN ROGER	VOLUNTEER DRIVER REIMB	03/31/2019	\$408.32	P
40191630	TYLER PATRICIA	VOLUNTEER DRIVER REIMB	03/31/2019	\$402.52	P
40191631	WEIS GRACE	VOLUNTEER DRIVER REIMB	03/31/2019	\$282.62	P
40191632	US BANK	US BANK STATEMENT RECON	03/31/2019	\$8,267.46	P
40191633	KWIK TRIP	CW IHSS	03/31/2019	\$160.00	P
40191634	KWIK TRIP	CW IHSS	03/31/2019	\$100.00	P
40191635	WOOD COUNTY HSD PETTY CASH	MAR19 PETTY CASH	03/31/2019	\$89.00	P
40191636	YOUNG TAYLOR	CW CLIENT REIMB	03/31/2019	\$22.55	P
40191637	DIVISION OF QUALITY ASSURANCE	CCS RECERTIFICATION 2019	04/04/2019	\$550.00	P
40191638	KWIK TRIP	CW IHSS	04/04/2019	\$50.00	P
40191639		CW IHSS	04/04/2019	\$550.00	P
40191640	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	04/04/2019	\$28.00	P
40191641	FAMILY SERVICES OF NE WI INC	CW SUPERVISED VISITATION	04/04/2019	\$891.75	P
40191642	V & H AUTOMOTIVE	TRANSP-BUS REPAIRS	04/04/2019	\$891.99	P
40191643	VILAS COUNTY SOCIAL SERVICES	ADMIN-RFND VILAS-OVERPAY 2018	04/04/2019	\$1,865.00	P
40191644	WI CO HUMAN SERVICES ASSOCIATION	WCHSA SPRING CONFERENCE	04/04/2019	\$200.00	P
40191645	WOOD COUNTY REGISTER OF DEEDS	CW IHSS	04/04/2019	\$20.00	P
40191646	WOOD COUNTY REGISTER OF DEEDS	CW IHSS	04/04/2019	\$20.00	P
40191647	WOOD COUNTY REGISTER OF DEEDS	CW IHSS	04/04/2019	\$20.00	P
40191648	YMCA	2019 SPRING ALL STAFF MTG RENT	04/04/2019	\$200.00	P
40191649	OHP Care Provider	Out of Home Placement	04/03/2019	\$219.00	P
40191650	OHP Care Provider	Out of Home Placement	04/03/2019	\$32.14	P
40191651	OHP Care Provider	Out of Home Placement	04/03/2019	\$38.57	P
40191652	OHP Care Provider	Out of Home Placement	04/03/2019	\$32.14	P
40191653	OHP Care Provider	Out of Home Placement	04/03/2019	\$23.14	P
40191654	OHP Care Provider	Out of Home Placement	04/03/2019	\$75.00	P
40191655	OHP Care Provider	Out of Home Placement	04/03/2019	\$1,000.00	P
40191656	OHP Care Provider	Out of Home Placement	04/03/2019	\$1,205.85	P
40191657	OHP Care Provider	Out of Home Placement	04/03/2019	\$388.77	P
40191658	OHP Care Provider	Out of Home Placement	04/03/2019	\$379.87	P
40191659	OHP Care Provider	Out of Home Placement	04/03/2019	\$344.26	P
40191660	OHP Care Provider	Out of Home Placement	04/03/2019	\$260.65	P
40191661	OHP Care Provider	Out of Home Placement	04/03/2019	\$702.00	P
40191662	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191663	OHP Care Provider	Out of Home Placement	04/03/2019	\$296.00	P
40191664	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191665	OHP Care Provider	Out of Home Placement	04/03/2019	\$64.00	P
40191666	OHP Care Provider	Out of Home Placement	04/03/2019	\$41.81	P
40191667	OHP Care Provider	Out of Home Placement	04/03/2019	\$351.87	P
40191668	OHP Care Provider	Out of Home Placement	04/03/2019	\$13.03	P
40191669	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P

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40191670	OHP Care Provider	Out of Home Placement	04/03/2019	\$80.00	P
40191671	OHP Care Provider	Out of Home Placement	04/03/2019	\$48.00	P
40191672	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191673	OHP Care Provider	Out of Home Placement	04/03/2019	\$399.23	P
40191674	OHP Care Provider	Out of Home Placement	04/03/2019	\$289.03	P
40191675	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191676	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191677	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191678	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191679	OHP Care Provider	Out of Home Placement	04/03/2019	\$16.00	P
40191680	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191681	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191682	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191683	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191684	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191685	OHP Care Provider	Out of Home Placement	04/03/2019	\$104.00	P
40191686	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191687	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191688	OHP Care Provider	Out of Home Placement	04/03/2019	\$136.00	P
40191689	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191690	OHP Care Provider	Out of Home Placement	04/03/2019	\$6,200.00	P
40191691	OHP Care Provider	Out of Home Placement	04/03/2019	\$6,789.00	P
40191692	OHP Care Provider	Out of Home Placement	04/03/2019	\$176.00	P
40191693	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191694	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191695	OHP Care Provider	Out of Home Placement	04/03/2019	\$576.00	P
40191696	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191697	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191698	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191699	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191700	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191701	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191702	OHP Care Provider	Out of Home Placement	04/03/2019	\$96.00	P
40191703	OHP Care Provider	Out of Home Placement	04/03/2019	\$10,354.00	P
40191704	OHP Care Provider	Out of Home Placement	04/03/2019	\$688.00	P
40191705	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191706	OHP Care Provider	Out of Home Placement	04/03/2019	\$408.00	P
40191707	OHP Care Provider	Out of Home Placement	04/03/2019	\$504.00	P
40191708	OHP Care Provider	Out of Home Placement	04/03/2019	\$494.00	P
40191709	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191710	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191711	OHP Care Provider	Out of Home Placement	04/03/2019	\$72.00	P
40191712	OHP Care Provider	Out of Home Placement	04/03/2019	\$288.00	P
40191713	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P

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HUMAN SERVICES - APRIL 2019

40191323 - 40191955

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191714	OHP Care Provider	Out of Home Placement	04/03/2019	\$256.00	P
40191715	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191716	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191717	OHP Care Provider	Out of Home Placement	04/03/2019	\$400.00	P
40191718	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191719	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191720	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191721	OHP Care Provider	Out of Home Placement	04/03/2019	\$5,616.66	P
40191722	OHP Care Provider	Out of Home Placement	04/03/2019	\$6,200.00	P
40191723	OHP Care Provider	Out of Home Placement	04/03/2019	\$904.00	P
40191724	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191725	OHP Care Provider	Out of Home Placement	04/03/2019	\$192.00	P
40191726	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191727	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191728	OHP Care Provider	Out of Home Placement	04/03/2019	\$104.00	P
40191729	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191730	OHP Care Provider	Out of Home Placement	04/03/2019	\$304.00	P
40191731	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191732	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191733	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191734	OHP Care Provider	Out of Home Placement	04/03/2019	\$400.00	P
40191735	OHP Care Provider	Out of Home Placement	04/03/2019	\$168.00	P
40191736	OHP Care Provider	Out of Home Placement	04/03/2019	\$610.00	P
40191737	OHP Care Provider	Out of Home Placement	04/03/2019	\$400.00	P
40191738	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191739	OHP Care Provider	Out of Home Placement	04/03/2019	\$232.00	P
40191740	OHP Care Provider	Out of Home Placement	04/03/2019	\$200.00	P
40191741	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191742	OHP Care Provider	Out of Home Placement	04/03/2019	\$5,437.88	P
40191743	OHP Care Provider	Out of Home Placement	04/03/2019	\$104.00	P
40191744	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191745	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191746	OHP Care Provider	Out of Home Placement	04/03/2019	\$136.00	P
40191747	OHP Care Provider	Out of Home Placement	04/03/2019	\$264.52	P
40191748	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191749	OHP Care Provider	Out of Home Placement	04/03/2019	\$550.00	P
40191750	OHP Care Provider	Out of Home Placement	04/03/2019	\$200.00	P
40191751	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191752	OHP Care Provider	Out of Home Placement	04/03/2019	\$97.29	P
40191753	OHP Care Provider	Out of Home Placement	04/03/2019	\$128.00	P
40191754	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191755	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191756	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191757	OHP Care Provider	Out of Home Placement	04/03/2019	\$88.00	P

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HUMAN SERVICES - APRIL 2019

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191758	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191759	OHP Care Provider	Out of Home Placement	04/03/2019	\$72.00	P
40191760	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191761	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191762	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191763	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191764	OHP Care Provider	Out of Home Placement	04/03/2019	\$56.00	P
40191765	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191766	OHP Care Provider	Out of Home Placement	04/03/2019	\$474.00	P
40191767	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191768	OHP Care Provider	Out of Home Placement	04/03/2019	\$536.00	P
40191769	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191770	OHP Care Provider	Out of Home Placement	04/03/2019	\$112.00	P
40191771	OHP Care Provider	Out of Home Placement	04/03/2019	\$12,529.89	P
40191772	OHP Care Provider	Out of Home Placement	04/03/2019	\$120.00	P
40191773	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191774	OHP Care Provider	Out of Home Placement	04/03/2019	\$511.00	P
40191775	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191776	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191777	OHP Care Provider	Out of Home Placement	04/03/2019	\$204.00	P
40191778	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191779	OHP Care Provider	Out of Home Placement	04/03/2019	\$212.00	P
40191780	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191781	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191782	OHP Care Provider	Out of Home Placement	04/03/2019	\$164.00	P
40191783	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191784	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191785	OHP Care Provider	Out of Home Placement	04/03/2019	\$328.00	P
40191786	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191787	OHP Care Provider	Out of Home Placement	04/03/2019	\$67.74	P
40191788	OHP Care Provider	Out of Home Placement	04/03/2019	\$119.23	P
40191789	OHP Care Provider	Out of Home Placement	04/03/2019	\$299.42	P
40191790	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191791	OHP Care Provider	Out of Home Placement	04/03/2019	\$16.00	P
40191792	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191793	OHP Care Provider	Out of Home Placement	04/03/2019	\$1,048.00	P
40191794	OHP Care Provider	Out of Home Placement	04/03/2019	\$128.00	P
40191795	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191796	OHP Care Provider	Out of Home Placement	04/03/2019	\$14,208.85	P
40191797	OHP Care Provider	Out of Home Placement	04/03/2019	\$432.00	P
40191798	OHP Care Provider	Out of Home Placement	04/03/2019	\$637.00	P
40191799	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191800	OHP Care Provider	Out of Home Placement	04/03/2019	\$4,041.90	P
40191801	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191802	OHP Care Provider	Out of Home Placement	04/03/2019	\$200.00	P
40191803	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191804	OHP Care Provider	Out of Home Placement	04/03/2019	\$24.00	P
40191805	OHP Care Provider	Out of Home Placement	04/03/2019	\$200.00	P
40191806	OHP Care Provider	Out of Home Placement	04/03/2019	\$344.00	P
40191807	OHP Care Provider	Out of Home Placement	04/03/2019	\$502.00	P
40191808	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191809	OHP Care Provider	Out of Home Placement	04/03/2019	\$200.00	P
40191810	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191811	OHP Care Provider	Out of Home Placement	04/03/2019	\$1,089.00	P
40191812	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191813	OHP Care Provider	Out of Home Placement	04/03/2019	\$400.00	P
40191814	OHP Care Provider	Out of Home Placement	04/03/2019	\$2.52	P
40191815	OHP Care Provider	Out of Home Placement	04/03/2019	\$888.00	P
40191816	OHP Care Provider	Out of Home Placement	04/03/2019	\$588.00	P
40191817	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191818	OHP Care Provider	Out of Home Placement	04/03/2019	\$442.00	P
40191819	OHP Care Provider	Out of Home Placement	04/03/2019	\$208.00	P
40191820	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191821	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191822	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191823	OHP Care Provider	Out of Home Placement	04/03/2019	\$54.84	P
40191824	OHP Care Provider	Out of Home Placement	04/03/2019	\$221.55	P
40191825	OHP Care Provider	Out of Home Placement	04/03/2019	\$547.00	P
40191826	OHP Care Provider	Out of Home Placement	04/03/2019	\$288.00	P
40191827	OHP Care Provider	Out of Home Placement	04/03/2019	\$524.00	P
40191828	OHP Care Provider	Out of Home Placement	04/03/2019	\$1,001.00	P
40191829	OHP Care Provider	Out of Home Placement	04/03/2019	\$450.00	P
40191830	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191831	OHP Care Provider	Out of Home Placement	04/03/2019	\$88.00	P
40191832	OHP Care Provider	Out of Home Placement	04/03/2019	\$88.00	P
40191833	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191834	OHP Care Provider	Out of Home Placement	04/03/2019	\$450.00	P
40191835	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191836	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191837	OHP Care Provider	Out of Home Placement	04/03/2019	\$88.00	P
40191838	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191839	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191840	OHP Care Provider	Out of Home Placement	04/03/2019	\$120.00	P
40191841	OHP Care Provider	Out of Home Placement	04/03/2019	\$404.00	P
40191842	OHP Care Provider	Out of Home Placement	04/03/2019	\$100.00	P
40191843	OHP Care Provider	Out of Home Placement	04/03/2019	\$335.86	P
40191844	OHP Care Provider	Out of Home Placement	04/03/2019	\$19.29	P
40191845	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191846	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191847	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191848	OHP Care Provider	Out of Home Placement	04/03/2019	\$384.00	P
40191849	OHP Care Provider	Out of Home Placement	04/03/2019	\$384.00	P
40191850	OHP Care Provider	Out of Home Placement	04/03/2019	\$6,200.00	P
40191851	OHP Care Provider	Out of Home Placement	04/03/2019	\$478.00	P
40191852	OHP Care Provider	Out of Home Placement	04/03/2019	\$510.00	P
40191853	OHP Care Provider	Out of Home Placement	04/03/2019	\$420.00	P
40191854	OHP Care Provider	Out of Home Placement	04/03/2019	\$876.00	P
40191855	OHP Care Provider	Out of Home Placement	04/03/2019	\$520.00	P
40191856	OHP Care Provider	Out of Home Placement	04/03/2019	\$594.00	P
40191857	OHP Care Provider	Out of Home Placement	04/03/2019	\$520.00	P
40191858	OHP Care Provider	Out of Home Placement	04/03/2019	\$568.00	P
40191859	OHP Care Provider	Out of Home Placement	04/03/2019	\$568.00	P
40191860	OHP Care Provider	Out of Home Placement	04/03/2019	\$544.00	P
40191861	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191862	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191863	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191864	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191865	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191866	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191867	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191868	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191869	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191870	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191871	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191872	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191873	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191874	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191875	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191876	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191877	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191878	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191879	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191880	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191881	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191882	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191883	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191884	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191885	OHP Care Provider	Out of Home Placement	04/03/2019	\$226.00	P
40191886	OHP Care Provider	Out of Home Placement	04/03/2019	\$226.00	P
40191887	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191888	OHP Care Provider	Out of Home Placement	04/03/2019	\$226.00	P
40191889	OHP Care Provider	Out of Home Placement	04/03/2019	\$375.00	P

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HUMAN SERVICES - APRIL 2019

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191890	OHP Care Provider	Out of Home Placement	04/03/2019	\$407.00	P
40191891	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191892	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191893	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191894	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191895	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191896	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191897	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191898	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191899	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191900	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191901	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191902	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191903	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191904	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191905	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191906	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191907	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191908	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191909	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191910	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191911	OHP Care Provider	Out of Home Placement	04/03/2019	\$244.00	P
40191912	[REDACTED]	STATE PASS THRU FUNDS	03/31/2019	\$116.25	P
40191913	[REDACTED]	STATE PASS THRU FUNDS	03/31/2019	\$160.00	P
40191914	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/31/2019	\$48.24	P
40191915	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES MAR	03/31/2019	\$2,205.36	P
40191916	CITY OF WAUSAU	FSET BUS PASSES	03/31/2019	\$1,122.00	P
40191917	CLINICAL SERVICES	FAMILY PRESERVATION FEB	02/28/2019	\$2,442.50	P
40191918	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	03/31/2019	\$36.40	P
40191919	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	03/31/2019	\$33.81	P
40191920	HILLTOP AFFILIATES INC	CBRF TRAININGS	03/31/2019	\$3,822.15	P
40191921	MENJIVAR FRANCISCA	B-3 INTERPRETER SERVICES	03/31/2019	\$131.00	P
40191922	MENTORING ACTIVITY THERAPY SERVICES LLC	MAR CCS CONTRACTED SERVICES	03/31/2019	\$255.75	P
40191923	INNOVATIVE SERVICES	VOCATIONAL SERVICES FEB	02/28/2019	\$13,527.55	P
40191924	VOIANCE LANGUAGE SERVICES LLC	NORTHERN INC MAINT CONSORTIUM	03/31/2019	\$465.55	P
40191925	WI DEPT OF JUSTICE	EMPLOYEE BACKGROUND CHECKS	03/31/2019	\$80.00	P
40191926	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	03/31/2019	\$10.00	P
40191927	WI DEPT OF JUSTICE	FINGERPRINTING CHECKS	03/31/2019	\$357.50	P
40191928	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE NH SERVICES	02/28/2019	\$6,820.00	P
40191929	WISCONSIN RAPIDS MUNICIPAL COURT	CW IHSS	03/31/2019	\$207.60	P
40191930	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	03/31/2019	\$293.64	P
40191931	[REDACTED]	KINSHIP	12/31/2018	\$325.27	P
40191932	[REDACTED]	KINSHIP	03/31/2019	\$976.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191933		KINSHIP	12/31/2018	\$325.27	P
40191934		KINSHIP	03/31/2019	\$976.00	P
40191935	HAFFA BARBARA	YA LODGING	03/31/2019	\$82.00	P
40191936	HEART LINDSEY	RENTAL GAS	03/31/2019	\$183.76	P
40191937	NORWOOD HEALTH CENTER	REIMB TRIP PAYMENTS NORWOOD	03/31/2019	\$1,469.09	P
40191938	OHP Care Provider	Out of Home Placement	04/08/2019	\$231.61	P
40191939	OHP Care Provider	Out of Home Placement	04/08/2019	\$136.65	P
40191940	OHP Care Provider	Out of Home Placement	04/08/2019	\$58.83	P
40191941	ASHBECK PAMELA J	FSET WORK BOOTS	04/11/2019	\$63.05	P
40191942	HAFFA BARBARA	YA-RENTAL GAS	04/11/2019	\$34.46	P
40191943	KWIK TRIP	CW IHSS	04/11/2019	\$200.00	P
40191944	MAPLES MOTEL	CW IHSS	04/11/2019	\$1,800.00	P
40191945	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	04/11/2019	\$85.50	P
40191946	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	04/11/2019	\$43.00	P
40191947	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	04/11/2019	\$43.00	P
40191948	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	04/11/2019	\$881.00	P
40191949	ADVANCED DISPOSAL	REFUSE SERVICES	04/11/2019	\$340.05	P
40191950	AMAZON CAPITAL SERVICES	FSET EMPLOYMENT TOOLS	04/11/2019	\$38.97	P
40191951	BRICKNERS OF WAUSAU INC	FSET AUTO REPAIR	04/11/2019	\$600.00	P
40191952		CW IHSS	04/11/2019	\$675.00	P
40191953	MENOMINEE DEPT OF TRANSIT SERVICES	FSET BUS PASS	04/11/2019	\$25.00	P
40191954	NORRIS MANOR APARTMENTS	RENT ASSIST	04/11/2019	\$25.00	P
40191955	WE ENERGIES	CW IHSS	04/11/2019	\$331.19	P
Grand Total:				\$755,256.36	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: APRIL 2019

For the range of vouchers: 20190187 - 20190343

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190187	BALTUS OIL COMPANY	VEHICLE FUEL-FEB. 2019	02/28/2019	\$460.18	P
20190188	DIRECT SUPPLY INC	C/I-CROSSROADS REMODEL	02/26/2019	\$323.97	P
20190189	GREENFIELD REHABILITATION AGENCY INC	ADMISSIONS OT THERAOY	02/28/2019	\$11,175.45	P
20190190	LB MEDWASTE INC	MEDICAL WASTE PICK-UP	02/28/2019	\$130.23	P
20190191	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-FEB 2019	02/28/2019	\$12,397.00	P
20190192	MCKESSON MEDICAL	NURSING SUPPLIES	02/12/2019	\$464.02	P
20190193	MCKESSON MEDICAL	NURSING SUPPLIES	02/18/2019	\$396.65	P
20190194	MCKESSON MEDICAL	NURSING SUPPLIES	02/21/2019	\$87.22	P
20190195	MCKESSON MEDICAL	NURSING & HSKPNG SUPPLIES	02/27/2019	\$309.36	P
20190196	MOBILEXUSA	PATIENT X-RAYS-ADMISSIONS	02/28/2019	\$183.15	P
20190197	S & S WORLDWIDE	ACTIVITY SUPPLIES	02/25/2019	\$62.03	P
20190198	TOTAL ELECTRIC SERVICE INC	EQUIPMENT REPAIR	03/01/2019	\$2,926.13	P
20190199	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-FEB	02/28/2019	\$30.00	P
20190200	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/01/2019	\$504.85	P
20190201	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/05/2019	\$458.45	P
20190202	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/08/2019	\$553.20	P
20190203	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/12/2019	\$594.75	P
20190204	EXPERIAN HEALTH INC	BILLING INFORMATION FEES*MARCH	02/28/2019	\$277.72	P
20190205	FESTIVAL FOODS	DIETARY FOOD	03/04/2019	\$59.89	P
20190206	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/01/2019	\$55.80	P
20190207	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/04/2019	\$80.00	P
20190208	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/06/2019	\$271.36	P
20190209	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/08/2019	\$55.80	P
20190210	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/11/2019	\$111.36	P
20190211	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/02/2019	\$2,744.37	P
20190212	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/04/2019	\$55.51	P
20190213	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/04/2019	\$3,865.79	P
20190214	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	03/08/2019	\$2,773.91	P
20190215	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/08/2019	\$3,016.37	P
20190216	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/11/2019	\$3,074.82	P
20190217	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/11/2019	\$99.31	P
20190218	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHGES-MARCH	03/01/2019	\$1,112.44	P
20190219	RON'S REFRIGERATION & AC INC	DIETARY EQUIPMENT REPAIR	02/15/2019	\$407.00	P
20190220	BEAVER CREEK NURSERY & LANDSCAPING LLC	JANUARY PLOWING & SALTING	03/06/2019	\$2,233.00	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - APRIL 2019

20190187 - 20190343

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190221	WISCONSIN MEDIA	NEWSPAPER BID ADVERTISEMENTS	02/28/2019	\$244.34	P
20190222	ADVANCED DISPOSAL	REFUSE SERVICE FOR FEB. 2019	02/28/2019	\$456.66	P
20190223	DISH NETWORK	SATELITE TV SERVICE-ALL UNITS	03/04/2019	\$141.99	P
20190224	COTTRELL NIKKI	MILEAGE REIMBURSEMENT-NC	03/08/2019	\$122.96	P
20190225	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-FEB.2019	02/28/2019	\$54.00	P
20190226	MCKESSON MEDICAL	NURSING SUPPLIES	02/28/2019	\$226.33	P
20190227	MCKESSON MEDICAL	NURSING SUPPLIES	02/28/2019	\$54.54	P
20190228	NORWOOD PETTY CASH ACCOUNT	REPLENISH PETTY CASH-FEB.2019	02/28/2019	\$91.05	P
20190229	OMNICARE INC	PATIENT MEDICATIONS-FEB. 2019	02/28/2019	\$6,439.72	P
20190230	WOODFIELD INN & SUITES	ROOMS FOR NURSES-STORMS	02/23/2019	\$219.97	P
20190231	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	03/11/2019	\$66.55	P
20190232	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-3/2 & 3/3	03/03/2019	\$5,765.00	P
20190233	MENARDS-MARSHFIELD	C/I-CR REMODEL & MAINT. SUPLS.	03/04/2019	\$142.04	P
20190234	SLONIKER NICHOLE	EE MILEAGE REIMBURSEMENT-NS	03/13/2019	\$188.32	P
20190235	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEE-CR/PWYS	03/06/2019	\$4,760.00	P
20190236	BRUCE JORDON	EE MILEAGE REIMBURSEMENT-JB	03/19/2019	\$155.38	P
20190237	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-FEB.19	02/28/2019	\$12,925.90	P
20190238	WE ENERGIES	NATURAL GAS SERVICE-FEB2019	03/06/2019	\$8,149.19	P
20190239	AMAZON CAPITAL SERVICES	BLDG REPAIR & UPKEEP	03/05/2019	\$284.00	P
20190240	AMAZON CAPITAL SERVICES	BLDG REPAIR & UPKEEP	03/13/2019	\$57.98	P
20190241	BRIGGS CORPORATION	EXPANDABLE POCKET FOLDERS	03/08/2019	\$117.05	P
20190242	CENTRAL WI GLASS COMPANY INC	BUILDING REPAIR & UPKEEP	03/07/2019	\$287.67	P
20190243	COMPLETE CONTROL	EQUIPMENT REPAIR	02/28/2019	\$590.36	P
20190244	WI DEPT OF SAFETY & PROF SRCS	BOILER PERMIT FEES	03/07/2019	\$150.00	P
20190245	MCKESSON MEDICAL	NURSING SUPPLIES	03/08/2019	\$582.13	P
20190246	MENARDS-MARSHFIELD	C/I-CR REMODEL & AUTO SUPPLIES	02/22/2019	\$128.10	P
20190247	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/12/2019	\$39.98	P
20190248	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/14/2019	\$57.16	P
20190249	MENARDS-MARSHFIELD	EQUIPMENT REPAIR	03/14/2019	\$318.00	P
20190250	PIONEER PLUMBING	C/I-CR REMODELING-BATHROOMS	03/12/2019	\$30,000.00	P
20190251	CITY OF MARSHFIELD	LAB ANAYLSIS-FEB. 2019	03/14/2019	\$47.00	P
20190252	HOLIDAY INN	HOTEL STAY-DR. REIMERS-FEB	02/25/2019	\$246.00	P
20190253	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	03/21/2019	\$27.58	P
20190254	AMAZON CAPITAL SERVICES	ADMINISTRATION SUPPLIES	03/06/2019	\$113.90	P
20190255	AMAZON CAPITAL SERVICES	ADMINISTRATION SUPPLIES	03/11/2019	\$26.99	P
20190256	AMAZON CAPITAL SERVICES	HVAC MOTORS-MAINTENANCE	03/19/2019	\$223.29	P
20190257	AMAZON CAPITAL SERVICES	BUILDING REPAIR & UPKEEP	03/21/2019	\$39.39	P
20190258	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/15/2019	\$481.65	P
20190259	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/19/2019	\$681.90	P
20190260	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/22/2019	\$360.25	P
20190261	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/26/2019	\$449.70	P
20190262	DIVISION OF QUALITY ASSURANCE/DHS	PLAN APPROVAL APP FEE/DDC CNTR	03/25/2019	\$300.00	P
20190263	FESTIVAL FOODS	DIETARY FOOD	03/13/2019	\$16.00	P
20190264	FESTIVAL FOODS	DIETARY FOOD	03/14/2019	\$26.32	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - APRIL 2019

20190187 - 20190343

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190265	FESTIVAL FOODS	DIETARY FOOD	03/22/2019	\$55.93	P
20190266	FRONTIER COMMUNICATIONS	PHONE/FAX FOR MARCH 2019	03/16/2019	\$249.99	P
20190267	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/13/2019	\$200.64	P
20190268	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/15/2019	\$55.80	P
20190269	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/18/2019	\$183.04	P
20190270	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/20/2019	\$199.04	P
20190271	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/22/2019	\$55.80	P
20190272	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/25/2019	\$175.36	P
20190273	HOTEL MARSHFIELD	DOCTOR TEMP HOUSING	03/22/2019	\$82.00	P
20190274	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/15/2019	\$3,126.38	P
20190275	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/13/2019	(\$10.70)	P
20190276	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/18/2019	\$4,018.69	P
20190277	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/22/2019	\$3,655.85	P
20190278	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/22/2019	\$2,311.06	P
20190279	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/25/2019	\$3,656.24	P
20190280	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/25/2019	\$182.71	P
20190281	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/25/2019	(\$82.39)	P
20190282	MEDPARTNERS LOCUM TENENS, INC	DR WHITE-PSYCH-3/9 & 3/10	03/10/2019	\$5,765.00	P
20190283	MENARDS-MARSHFIELD	MAINTENCE SUPPLIES	03/18/2019	\$94.58	P
20190284	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/20/2019	\$41.61	P
20190285	S & S WORLDWIDE	ACTIVITY SUPPLIES	03/12/2019	\$14.02	P
20190286	S & S WORLDWIDE	ACTIVITY SUPPLIES	03/15/2019	\$52.99	P
20190287	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/15/2019	\$1,742.89	P
20190288	ADRC OF CENTRAL WISCONSIN	REFUND FROM REINHART	03/29/2019	\$38.02	P
20190289	AMAZON CAPITAL SERVICES	DIETARY EQUIPMENT REPAIR	03/21/2019	\$57.35	P
20190290	AMAZON CAPITAL SERVICES	DIETARY EQUIPMENT REPAIR	03/21/2019	\$63.34	P
20190291	AMAZON CAPITAL SERVICES	BLDG REPAIR & UPKEEP	03/23/2019	\$126.99	P
20190292	AMAZON CAPITAL SERVICES	BLDG REPAIR & UPKEEP	03/27/2019	\$1,162.26	P
20190293	AMAZON CAPITAL SERVICES	RETRACTABLE BADGE HOLDERS	03/31/2019	\$26.99	P
20190294	AMAZON CAPITAL SERVICES	BLDG REPAIR & UPKEEP	03/26/2019	(\$57.98)	P
20190295	BACK TO NATURE TREE SERVICE	SNOW REMOVAL	03/21/2019	\$165.00	P
20190296	GAPPA SECURITY SOLUTIONS LLC	LOCK CORES & KEYS	03/15/2019	\$140.45	P
20190297	GRAINGER (Norwood)	MAINT. SUPPLIES-MOTORS	03/25/2019	\$141.45	P
20190298	MENARDS-MARSHFIELD	MAINT. SUPPLIES	03/25/2019	\$17.22	P
20190299	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/26/2019	\$23.82	P
20190300	NASSCO	HOUSEKEEPING SUPPLIES	03/26/2019	\$1,197.01	P
20190301	POWER PAC INC	EQUIPMENT REPAIR	03/27/2019	\$200.00	P
20190302	SHRED-IT	CONFIDENTIAL SHREDDING	03/22/2019	\$129.50	P
20190303	MARSHFIELD UTILITIES	ELECT/WATER/SEWER-MARCH19	03/21/2019	\$10,464.33	P
20190304	BSG MAINTENANCE INC	HSKPG/LAUNDRY CREDIT	02/16/2019	(\$2,948.00)	P
20190305	BSG MAINTENANCE INC	HSKPG/LAUNDRY-APRIL 2019	03/20/2019	\$12,442.32	P
20190306	TAYLOR CO HUMAN SERVICES	OVERPAYMENT REFUND-TAYLOR CO	03/25/2019	\$2,367.20	P
20190307	BOE BAILEY	EE MILEAGE REIMBURSEMENT-BB	04/01/2019	\$234.55	P
20190308	BRUCE JORDON	EE MILEAGE/MEALS REIMBURSEMENT	04/02/2019	\$368.60	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - APRIL 2019

20190187 - 20190343

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190309	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	04/29/2019	\$355.25	P
20190310	FESTIVAL FOODS	FOOD	03/19/2019	\$11.58	P
20190311	FESTIVAL FOODS	DIETARY FOOD	03/29/2019	\$37.96	P
20190312	FESTIVAL FOODS	DIETARY FOOD	03/30/2019	\$3.82	P
20190313	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/27/2019	\$215.04	P
20190314	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/29/2019	\$57.40	P
20190315	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/29/2019	\$3,435.47	P
20190316	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	03/29/2019	\$1,892.60	P
20190317	MCKESSON MEDICAL	NURSING SUPPLIES	03/18/2019	\$546.97	P
20190318	MCKESSON MEDICAL	NURSING SUPPLIES	03/21/2019	\$10.70	P
20190319	MCKESSON MEDICAL	NURSING SUPPLIES	03/27/2019	\$290.48	P
20190320	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-3/18,3/23,3/24	03/24/2019	\$7,685.00	P
20190321	MENARDS-MARSHFIELD	MAINT. & VEHICLE SUPPLIES	03/27/2019	\$57.70	P
20190322	MENARDS-MARSHFIELD	MAINT.SUPPLIES/BUSINESS CONT.	03/28/2019	\$268.86	P
20190323	MENARDS-MARSHFIELD	BUSINESS CONTINUITY PROJ.SUPLS	03/28/2019	\$26.04	P
20190324	NORWOOD PETTY CASH ACCOUNT	REPLENISH NW PETTY CASH	03/31/2019	\$110.36	P
20190325	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	03/31/2019	\$30.00	P
20190326	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	04/02/2019	\$592.50	P
20190327	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	04/05/2019	\$575.80	P
20190328	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	04/04/2019	\$262.07	P
20190329	FESTIVAL FOODS	DIETARY FOOD	04/03/2019	\$59.94	P
20190330	FESTIVAL FOODS	DIETARY FOOD	04/05/2019	\$47.96	P
20190331	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	04/01/2019	\$183.04	P
20190332	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	04/03/2019	\$191.36	P
20190333	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	04/05/2019	\$57.40	P
20190334	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD/DIETARY SPLS	04/01/2019	\$5,357.28	P
20190335	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	04/01/2019	(\$29.93)	P
20190336	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	04/05/2019	\$898.04	P
20190337	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	04/05/2019	\$2,706.90	P
20190338	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	04/05/2019	\$239.89	P
20190339	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	04/05/2019	\$26.49	P
20190340	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	04/08/2019	\$5,616.52	P
20190341	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	04/08/2019	\$292.62	P
20190342	MENARDS-MARSHFIELD	C/I-CR RENO & MAINT. SUPPLIES	04/01/2019	\$75.79	P
20190343	WI DEPT OF FINANCIAL INSTITUTIONS	NOTORY PUBLIC RENEWAL FEE	04/08/2019	\$20.00	P
Grand Total:				\$211,603.28	

Committee Report - County of Wood

NORWOOD HEALTH CENTER - APRIL 2019

20190187 - 20190343

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: APRIL 2019

For the range of vouchers: 31190014 - 31190016

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31190014	LARSON ROCK	MARCH 2019 TRAVEL	03/31/2019	\$242.86	P
31190015	SOSIN LEITA	MARCH 2019 TRAVEL	03/31/2019	\$138.44	P
31190016	WOOD COUNTY TREASURER	VSC LOAN FOR WP	03/28/2019	\$2,118.28	P
Grand Total:				\$2,499.58	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2019**

And the Quarter Ending Sunday, March 31, 2019

	<u>YTD Same Period</u> <u>2018</u>	<u>YTD Actual</u> <u>2019</u>	<u>Budget</u> <u>2019</u>
PUBLIC HEALTH			
REVENUES:			
State Grants-DOT, Car Seats, PHEP	\$3,534.00	\$3,931.84	\$67,978.00
Business & Occupational Licenses	\$2,893.92	\$3,670.07	\$180,000.00
Public Charges	\$4,155.30	\$3,094.15	\$12,500.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)			\$21,050.00
Local Dept Charges-Parks (Beach Testing)			\$3,400.00
Private Grants-Other	\$5,261.00	\$705.44	\$45,000.00
	<u>\$15,844.22</u>	<u>\$11,401.50</u>	<u>\$329,928.00</u>
EXPENDITURES:			
Salaries/Fringes	\$349,308.96	\$352,886.65	\$1,497,442.00
Agency Operations	\$46,909.79	\$38,940.25	\$195,250.00
Office/Clinic Supplies	\$2,321.52	\$3,528.79	\$15,900.00
Program Supplies (Grants)	\$4,460.31	\$550.45	\$90,460.00
	<u>\$403,000.58</u>	<u>\$395,906.14</u>	<u>\$1,799,052.00</u>
TOTAL PUBLIC HEALTH	<u>(\$387,156.36)</u>	<u>(\$384,504.64)</u>	<u>(\$1,469,124.00)</u>
GRANT BUDGETS			
REVENUES (WIC):	<u>\$15,955.00</u>	<u>\$722.00</u>	<u>\$360,000.00</u>
EXPENDITURES (WIC):			
Salaries/Fringes	\$73,304.71	\$72,125.73	\$308,197.00
Agency Operations/Supplies	\$16,338.85	\$9,264.36	\$51,603.00
	<u>\$89,643.56</u>	<u>\$81,390.09</u>	<u>\$359,800.00</u>
TOTAL WIC	<u>(\$73,688.56)</u>	<u>(\$80,668.09)</u>	<u>\$200.00</u>
REVENUES (CONSOLIDATED CONTRACT):	<u>\$3,444.00</u>	<u>\$5,828.00</u>	<u>\$66,766.00</u>
EXPENDITURES (CONSOLIDATED CONTRACT):			
Salaries/Fringes	\$17,798.84	\$16,894.01	\$66,032.00
Agency Operations/Supplies		\$43.26	\$1,173.00
	<u>\$17,798.84</u>	<u>\$16,937.27</u>	<u>\$67,205.00</u>
TOTAL CONSOLIDATED GRANT	<u>(\$14,354.84)</u>	<u>(\$11,109.27)</u>	<u>(\$439.00)</u>
REVENUES (HEALTHY SMILES):	<u>\$16,089.63</u>	<u>\$14,314.96</u>	<u>\$94,000.00</u>
EXPENDITURES (HEALTHY SMILES):			
Salaries/Fringes	\$28,683.82	\$22,383.52	\$101,630.00
Agency Operations/Supplies	\$4,119.31	\$10,041.59	\$13,024.00
	<u>\$32,803.13</u>	<u>\$32,425.11</u>	<u>\$114,654.00</u>
TOTAL HEALTHY SMILES	<u>(\$16,713.50)</u>	<u>(\$18,110.15)</u>	<u>(\$20,654.00)</u>
REVENUES (ADAMS JUNEAU)	<u>\$113,991.00</u>	<u>\$61,463.85</u>	<u>\$277,808.00</u>
EXPENDITURES (ADAMS JUNEAU)			
Salaries/Fringes	\$53,522.74	\$64,056.54	\$272,333.00
Agency Operations/Supplies	\$4,358.17	\$5,199.83	\$35,154.00
	<u>\$57,880.91</u>	<u>\$69,256.37</u>	<u>\$307,487.00</u>
TOTAL ADAMS JUNEAU	<u>\$56,110.09</u>	<u>(\$7,792.52)</u>	<u>(\$29,679.00)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2019
Human Services Department-Edgewater

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$186,279.84	\$1,117,679.00	(\$931,399.16)	(83.33%)
Total Taxes	186,279.84	1,117,679.00	(931,399.16)	(83.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	717,089.04	5,927,729.00	(5,210,639.96)	(87.90%)
Provision for Bad Debts-Edgewater	(15,333.32)	(92,000.00)	76,666.68	(83.33%)
Total Public Charges for Services	701,755.72	5,835,729.00	(5,133,973.28)	(87.97%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments		618,800.00	(618,800.00)	(100.00%)
Total Intergovernmental Charges for Services		618,800.00	(618,800.00)	(100.00%)
Miscellaneous				
Donations	13,985.99		13,985.99	0.00%
Meal/Vending/Misc Income	879.37	12,100.00	(11,220.63)	(92.73%)
Other Miscellaneous	300.00	1,584.00	(1,284.00)	(81.06%)
Total Miscellaneous	15,165.36	13,684.00	1,481.36	10.83%
TOTAL REVENUES	903,200.92	7,585,892.00	(6,682,691.08)	(88.09%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	653,505.84	4,320,403.00	3,666,897.16	84.87%
Edgewater-Housekeeping	20,507.72	130,363.00	109,855.28	84.27%
Edgewater-Dietary	113,718.46	742,634.00	628,915.54	84.69%
Edgewater-Laundry	8,483.22	54,322.00	45,838.78	84.38%
Edgewater-Maintenance	62,352.84	428,717.87	366,365.03	85.46%
Edgewater-Activities	28,722.89	184,131.00	155,408.11	84.40%
Edgewater-Social Services	22,740.70	152,037.00	129,296.30	85.04%
Edgewater-Administration	118,324.34	724,445.00	606,120.66	83.67%
Edgewater-TBI	32,074.60	897,983.00	865,908.40	96.43%
Total Health and Human Services	1,060,430.61	7,635,035.87	6,574,605.26	86.11%
TOTAL EXPENDITURES	1,060,430.61	7,635,035.87	6,574,605.26	86.11%
NET INCOME (LOSS) *	(157,229.69)	(49,143.87)	(108,085.82)	

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2019
Human Services Department-Community

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,252,373.50	\$7,514,241.00	(\$6,261,867.50)	(83.33%)
Total Taxes	1,252,373.50	7,514,241.00	(6,261,867.50)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,581,557.33	12,519,063.00	(9,937,505.67)	(79.38%)
Total Intergovernmental	2,581,557.33	12,519,063.00	(9,937,505.67)	(79.38%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	851,257.33	6,303,920.00	(5,452,662.67)	(86.50%)
Contractual Adjustment-Unified & Norwood	(336,452.17)	(2,230,664.00)	1,894,211.83	(84.92%)
Total Public Charges for Services	514,805.16	4,100,756.00	(3,585,950.84)	(87.45%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services		73,000.00	(73,000.00)	(100.00%)
Miscellaneous				
Rental Income	7,489.42	33,693.00	(26,203.58)	(77.77%)
Meal/Vending/Misc Income	4,775.66	5,500.00	(724.34)	(13.17%)
Total Miscellaneous	12,265.08	39,193.00	(26,927.92)	(68.71%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	4,361,001.07	24,303,853.00	(19,942,851.93)	(82.06%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	596,739.82	3,822,418.00	3,225,678.18	84.39%
Human Services- Youth Aids	488,828.40	3,343,095.00	2,854,266.60	85.38%
Human Services- Child Care	21,566.50	159,188.00	137,621.50	86.45%
Human Services- Transportation	55,159.87	449,566.00	394,406.13	87.73%
Human Services-ESS	247,992.24	1,466,547.00	1,218,554.76	83.09%
Human Services-FSET	524,468.35	3,176,589.00	2,652,120.65	83.49%
Human Services-LIHEAP	19,513.07	120,256.00	100,742.93	83.77%
Human Services-Birth to Three	83,063.65	545,393.00	462,329.35	84.77%
Human Services- FSP	12,686.89	181,750.00	169,063.11	93.02%
Human Services-Child Waivers	60,877.57	350,302.00	289,424.43	82.62%
Human Services-CTT/CSP	95,422.98	590,056.00	494,633.02	83.83%
Human Services-OPC, MH	184,749.41	1,516,881.00	1,332,131.59	87.82%
Human Services-CCS	326,799.73	2,284,175.00	1,957,375.27	85.69%
Human Services-Crisis, Legal Services	165,377.16	979,664.00	814,286.84	83.12%
Human Services-MH Contracts	50,514.88	1,393,677.00	1,343,162.12	96.38%
Human Services-OPC, AODA	72,827.96	428,196.00	355,368.04	82.99%
Human Services- OPC, Day Treatment	13,231.94	84,601.00	71,369.06	84.36%
Human Services-AODA Contracts	6,148.00	126,100.00	119,952.00	95.12%
Human Services- Administration	541,003.22	3,308,916.00	2,767,912.78	83.65%
Total Health and Human Services	3,566,971.64	24,327,370.00	20,760,398.36	85.34%
TOTAL EXPENDITURES	3,566,971.64	24,327,370.00	20,760,398.36	85.34%
NET INCOME (LOSS) *	794,029.43	(23,517.00)	817,546.43	

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2019
Human Services Department-Norwood Health Center

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$441,721.34	\$2,650,328.00	(\$2,208,606.66)	(83.33%)
Total Taxes	441,721.34	2,650,328.00	(2,208,606.66)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,239,097.99	7,343,496.00	(6,104,398.01)	(83.13%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(342,528.26)	(2,199,815.00)	1,857,286.74	(84.43%)
Total Public Charges for Services	896,569.73	5,548,627.00	(4,652,057.27)	(83.84%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	74,944.49	570,000.00	(495,055.51)	(86.85%)
Total Charges to Other Governments	74,944.49	570,000.00	(495,055.51)	(86.85%)
Total Intergovernmental Charges for Services	74,944.49	570,000.00	(495,055.51)	(86.85%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	10,114.99	46,500.00	(36,385.01)	(78.25%)
Meal/Vending/Misc Income	3,582.25	26,000.00	(22,417.75)	(86.22%)
Other Miscellaneous	3,435.27	19,808.00	(16,372.73)	(82.66%)
Total Miscellaneous	17,132.51	92,308.00	(75,175.49)	(81.44%)
TOTAL REVENUES	1,430,368.07	8,961,263.00	(7,530,894.93)	(84.04%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	47,094.29	291,153.00	244,058.71	83.82%
Norwood-SNF-CMI (Crossroads)	177,832.73	1,146,558.00	968,725.27	84.49%
Norwood SNF-TBI (Pathways)	120,349.61	728,974.00	608,624.39	83.49%
Norwood-Inpatient (Admissions)	519,520.08	3,524,103.00	3,004,582.92	85.26%
Norwood-Dietary	171,276.83	1,129,370.00	958,093.17	84.83%
Norwood-Plant Ops & Maintenance	117,058.30	675,913.00	558,854.70	82.68%
Norwood-Medical Records	41,807.08	261,726.00	219,918.92	84.03%
Norwood-Administration	198,492.75	1,203,466.00	1,004,973.25	83.51%
Total Health and Human Services	1,393,431.67	8,961,263.00	7,567,831.33	84.45%
TOTAL EXPENDITURES	1,393,431.67	8,961,263.00	7,567,831.33	84.45%
NET INCOME (LOSS) *	36,936.40		36,936.40	

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2019
Human Services Department-Combined

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,880,374.68	\$11,282,248.00	(\$9,401,873.32)	(83.33%)
Total Taxes	1,880,374.68	11,282,248.00	(9,401,873.32)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,581,557.33	12,619,063.00	(10,037,505.67)	(79.54%)
Total Intergovernmental	2,581,557.33	12,619,063.00	(10,037,505.67)	(79.54%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,807,444.36	19,575,145.00	(16,767,700.64)	(85.66%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(678,980.43)	(4,430,479.00)	3,751,498.57	(84.67%)
Provision for Bad Debts-Edgewater	(15,333.32)	(92,000.00)	76,666.68	(83.33%)
Total Public Charges for Services	2,113,130.61	15,485,112.00	(13,371,981.39)	(86.35%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	74,944.49	570,000.00	(495,055.51)	(86.85%)
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments	74,944.49	1,188,800.00	(1,113,855.51)	(93.70%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services	74,944.49	1,261,800.00	(1,186,855.51)	(94.06%)
Miscellaneous				
Rental Income	7,489.42	33,693.00	(26,203.58)	(77.77%)
Donations	13,985.99		13,985.99	0.00%
Recovery of PYBD & Contractual Adj	10,114.99	46,500.00	(36,385.01)	(78.25%)
Meal/Vending/Misc Income	9,237.28	43,600.00	(34,362.72)	(78.81%)
Other Miscellaneous	3,735.27	21,392.00	(17,656.73)	(82.54%)
Total Miscellaneous	44,562.95	145,185.00	(100,622.05)	(69.31%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	6,694,570.06	40,851,008.00	(34,156,437.94)	(83.61%)

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	653,505.84	4,320,403.00	3,666,897.16	84.87%
Edgewater-Housekeeping	20,507.72	130,363.00	109,855.28	84.27%
Edgewater-Dietary	113,718.46	742,634.00	628,915.54	84.69%
Edgewater-Laundry	8,483.22	54,322.00	45,838.78	84.38%
Edgewater-Maintenance	62,352.84	428,717.87	366,365.03	85.46%
Edgewater-Activities	28,722.89	184,131.00	155,408.11	84.40%
Edgewater-Social Services	22,740.70	152,037.00	129,296.30	85.04%
Edgewater-Administration	118,324.34	724,445.00	606,120.66	83.67%
Edgewater-TBI	32,074.60	897,983.00	865,908.40	96.43%
Human Services-Child Welfare	596,739.82	3,822,418.00	3,225,678.18	84.39%
Human Services- Youth Aids	488,828.40	3,343,095.00	2,854,266.60	85.38%
Human Services- Child Care	21,566.50	159,188.00	137,621.50	86.45%
Human Services- Transportation	55,159.87	449,566.00	394,406.13	87.73%
Human Services-ESS	247,992.24	1,466,547.00	1,218,554.76	83.09%
Human Services-FSET	524,468.35	3,176,589.00	2,652,120.65	83.49%
Human Services-LIHEAP	19,513.07	120,256.00	100,742.93	83.77%
Human Services-Birth to Three	83,063.65	545,393.00	462,329.35	84.77%
Human Services- FSP	12,686.89	181,750.00	169,063.11	93.02%
Human Services-Child Waivers	60,877.57	350,302.00	289,424.43	82.62%
Human Services-CTT/CSP	95,422.98	590,056.00	494,633.02	83.83%
Human Services-OPC, MH	184,749.41	1,516,881.00	1,332,131.59	87.82%
Human Services-CCS	326,799.73	2,284,175.00	1,957,375.27	85.69%
Human Services-Crisis, Legal Services	165,377.16	979,664.00	814,286.84	83.12%

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2019
Human Services Department-Combined

2
Item #6

	Actual	2019 Budget	Variance	Variance %
Human Services-MH Contracts	50,514.88	1,393,677.00	1,343,162.12	96.38%
Human Services-OPC, AODA	72,827.96	428,196.00	355,368.04	82.99%
Human Services- OPC, Day Treatment	13,231.94	84,601.00	71,369.06	84.36%
Human Services-AODA Contracts	6,148.00	126,100.00	119,952.00	95.12%
Human Services- Administration	541,003.22	3,308,916.00	2,767,912.78	83.65%
Norwood- Crisis Stabilization	47,094.29	291,153.00	244,058.71	83.82%
Norwood-SNF-CMI (Crossroads)	177,832.73	1,146,558.00	968,725.27	84.49%
Norwood SNF-TBI (Pathways)	120,349.61	728,974.00	608,624.39	83.49%
Norwood-Inpatient (Admissions)	519,520.08	3,524,103.00	3,004,582.92	85.26%
Norwood-Dietary	171,276.83	1,129,370.00	958,093.17	84.83%
Norwood-Plant Ops & Maintenance	117,058.30	675,913.00	558,854.70	82.68%
Norwood-Medical Records	41,807.08	261,726.00	219,918.92	84.03%
Norwood-Administration	198,492.75	1,203,466.00	1,004,973.25	83.51%
Total Health and Human Services	6,020,833.92	40,923,668.87	34,902,834.95	85.29%
TOTAL EXPENDITURES	6,020,833.92	40,923,668.87	34,902,834.95	85.29%
NET INCOME (LOSS) *	673,736.14	(72,660.87)	746,397.01	

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Sunday, March 31, 2019

		<u>2019</u>	<u>2018</u>
ASSETS			
11100:11999	Cash and investments	7,936.39	9,553.55
	Receivables:		
13000:13999	Miscellaneous	(11,294.87)	41,355.72
14000:14999	Due from other governments	132,304.39	350,165.20
15000:15999	Due from other funds	901,571.21	338,872.00
16100:16199	Inventory of supplies, at cost	49,857.21	68,517.21
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,485,586.95	7,150,618.48
18500:18589	Machinery and equipment	1,846,969.35	1,822,493.76
18291:18292 + 18390:18399	Accumulated Depreciation	(5,921,421.76)	(5,767,086.61)
19100:19899	Unamortized debt discounts	1,502,084.93	1,502,084.93
	TOTAL ASSETS	<u>6,239,053.72</u>	<u>5,762,034.16</u>
LIABILITIES AND FUND EQUITY			
	Liabilities:		
21100:21199	Vouchers payable	0.00	44,570.23
21700:21799	Accrued compensation	0.00	64,177.78
23000:23999	Special deposits	6,594.95	8,343.75
21800:21899	Accrued vacation and sick pay	483,049.15	542,651.57
26110:26199	Deferred property tax	838,259.24	752,013.00
29000:29299	General obligation debt	635,396.25	635,396.25
28200 + 29600:29699	Retirement prior service obligation	1,212,706.34	1,212,706.34
	Total Liabilities	<u>3,176,005.93</u>	<u>3,259,858.92</u>
	Fund Equity:		
	Retained earnings:		
33900:33999	Unreserved	3,270,421.22	3,270,421.22
	Fund Balance:		
34300:34399	Undesignated	270,044.33	(532,566.22)
40000:59999	Income summary	(477,417.76)	(235,679.76)
	Total Fund Equity	<u>3,063,047.79</u>	<u>2,502,175.24</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>6,239,053.72</u>	<u>5,762,034.16</u>

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Thursday, February 28, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	307,425.30	185,617.88
Receivables:		
Miscellaneous	528,410.55	683,295.27
Due from other governments	3,142,692.79	2,988,959.70
Due from other funds	8,891,012.40	5,998,222.06
Prepaid expenses/expenditures	2,739.00	35,610.00
TOTAL ASSETS	<u><u>12,872,280.04</u></u>	<u><u>9,891,704.91</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	134,650.00	134,630.50
Accrued compensation	142,868.83	452,283.83
Special deposits	10,074.42	20,274.81
Due to other governments	2,361,858.63	1,177,670.22
Deferred revenue	1,505,953.15	741,748.79
Deferred property tax	6,261,867.54	6,252,665.84
Total Liabilities	<u><u>10,417,272.57</u></u>	<u><u>8,779,273.99</u></u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	231,870.90	230,401.41
Reserved for prepaid expenditures	69,154.03	69,154.03
Undesignated	1,359,953.11	(143,222.44)
Income summary	794,029.43	956,097.92
Total Fund Equity	<u><u>2,455,007.47</u></u>	<u><u>1,112,430.92</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>12,872,280.04</u></u>	<u><u>9,891,704.91</u></u>

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Sunday, March 31, 2019

		2019	2018
ASSETS			
11100:11999	Cash and investments	71,439.86	294,765.46
	Receivables:		
13000:13999	Miscellaneous	1,138,632.30	1,070,784.35
15000:15999	Due from other funds	(591,742.40)	(1,154,167.94)
16100:16199	Inventory of supplies, at cost	39,842.95	38,820.98
18200:18289	Land	333,588.24	333,588.24
18300:18389	Buildings	3,529,142.31	3,529,142.31
18500:18589	Machinery and equipment	1,951,678.34	1,951,678.34
18291:18292 + 18390:18392 + 18	Accumulated Depreciation	(4,243,181.95)	(4,243,181.95)
19100:19899	Unamortized debt discounts	1,271,801.83	1,271,801.83
	TOTAL ASSETS	<u>3,501,201.48</u>	<u>3,093,231.62</u>
LIABILITIES AND FUND EQUITY			
	Liabilities:		
21700:21799	Accrued compensation	0.00	121,993.53
23000:23999	Special deposits	14,548.19	14,110.37
21800:21899	Accrued vacation and sick pay	626,425.39	626,425.39
26110:26199	Deferred property tax	1,987,746.03	1,156,800.01
29000:29299	General obligation debt	493,608.10	493,608.10
28200 + 29600:29699	Retirement prior service obligation	1,023,087.42	1,023,087.42
	Total Liabilities	<u>4,145,415.13</u>	<u>3,436,024.82</u>
	Fund Equity:		
	Retained earnings:		
33900:33999	Unreserved	699,907.86	699,907.86
	Fund Balance:		
34300:34399	Undesignated	(999,506.05)	(445,201.85)
40000:59999	Income summary	(344,615.46)	(597,499.21)
	Total Fund Equity	<u>(644,213.65)</u>	<u>(342,793.20)</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>3,501,201.48</u>	<u>3,093,231.62</u>

Agenda item 6 Quarterly Financial update – Veterans

Below is the 2019 budget versus actual printout for the Veterans Department.

I see no issues with the department completing the 2019 year within the approved budget.

**County of Wood
Veterans Services
For the Three Months Ending Sunday, March 31, 2019**

	Actual	Budget	Variance	Variance...
Veterans Services:				
101-3101-48502-000-000 Veterans Loan Repayment	(1,828.00)	0.00	1,828.00	0.00%
101-3101-54710-000-101 Veterans Relief Wages	90.00	0.00	(90.00)	0.00%
101-3101-54710-000-120 Veterans Relief FICA	6.89	0.00	(6.89)	0.00%
101-3101-54710-000-331 Veterans Relief Mileage	11.60	411.00	399.40	97.18%
101-3101-54710-000-710 Veterans Relief Grants & Loans	586.42	5,000.00	4,413.58	88.27%
101-3102-54720-000-101 Veterans Service Officer Wages	36,819.47	162,672.00	125,852.53	77.37%
101-3102-54720-000-120 Veterans Service Officer FICA	2,609.06	12,445.00	9,835.94	79.04%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	14,659.61	54,450.00	39,790.39	73.08%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	736.44	3,253.00	2,516.56	77.36%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	50.16	324.00	273.84	84.52%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	6.96	36.00	29.04	80.67%
101-3102-54720-000-151 Veterans Service Officer Retirement	2,411.69	10,656.00	8,244.31	77.37%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	77.43	342.00	264.57	77.36%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	85.67	0.00	(85.67)	0.00%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	215.55	1,080.00	864.45	80.04%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	164.28	472.00	307.72	65.19%
101-3102-54720-000-313 Veterans Service Officer Postage	98.97	700.00	601.03	85.86%
101-3102-54720-000-331 Veterans Service Officer Mileage	162.30	1,150.00	987.70	85.89%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	439.26	1,757.00	1,317.74	75.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	2,670.00	10,680.00	8,010.00	75.00%
101-3102-54720-001-101 Veterans Service Officer-Mild Wages	10,778.87	54,163.00	43,384.13	80.10%
101-3102-54720-001-120 Veterans Service Officer-Mild FICA	765.36	4,143.00	3,377.64	81.53%
101-3102-54720-001-130 Veterans Service Officer-Mild Health Insurance	4,834.55	17,957.00	13,122.45	73.08%
101-3102-54720-001-132 Veterans Service Officer-Mild OPEB	215.59	1,083.00	867.41	80.09%
101-3102-54720-001-133 Veterans Service Officer-Mild Vision Insurance	24.72	0.00	(24.72)	0.00%
101-3102-54720-001-140 Veterans Service Officer-Mild Life Insurance	1.16	0.00	(1.16)	0.00%
101-3102-54720-001-151 Veterans Service Officer-Mild Retirement	706.02	3,548.00	2,841.98	80.10%
101-3102-54720-001-160 Veterans Service Officer-Mild Workers Compensation	22.64	114.00	91.36	80.14%
101-3102-54720-001-532 Veterans Service Officer-Mild Building Rent	549.99	2,200.00	1,650.01	75.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach	255.92	300.00	44.08	14.69%
101-3105-43567-000-000 WDVA Grants Veterans	(11,500.00)	(11,500.00)	0.00	0.00%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	234.99	940.00	705.01	75.00%
101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans---Mileage	733.06	6,925.00	6,191.94	89.41%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	50.00	175.00	125.00	71.43%
101-3102-54720-001-221 Veterans Service Officer-Mild Cellphone/Telephone	0.00	361.00	361.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mild Office Supplies	0.00	86.00	86.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mild Postage	0.00	312.00	312.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mild Mileage	0.00	350.00	350.00	100.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	0.00	2,865.00	2,865.00	100.00%
101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services	0.00	200.00	200.00	100.00%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	0.00	2,100.00	2,100.00	100.00%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense	0.00	718.00	718.00	100.00%
Total Veterans Services	67,746.53	352,468.00	284,721.47	80.78%

Wood County Position Description

Name:		Department:	Maintenance
Position Title:	Facilities Manager DRAFT	Pay Grade:	12 FLSA: E
Date:	January 2019	Reports To:	Executive Committee

Purpose of Position

The purpose of this position is to plan, schedule and oversee all maintenance, repair and beautification projects and activities on and in county buildings and facilities including the Wood County Courthouse, River Block, Edgewater Haven, and the Wood County Annex and Health Center (Norwood Health Center). Determines priority of maintenance work to be performed and provides estimates for project duration, scope, and materials. The work is performed under the direction of the Executive Committee.

Essential Duties and Responsibilities

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

Planning

- Plans, schedules, and oversees all routine maintenance services on an ongoing basis.
- Establish a shared vision of preventative maintenance planning with all County maintenance staff (including staff at outlying County facilities).
- Develops and maintains a five and ten year plan for county wide maintenance projects and capital improvement projects. Communicates long-range plans to the appropriate maintenance staff members.
- Develops a plan and timeline for preventive maintenance projects. Assesses need for maintenance, repair and/or improvement and develops specifications. Continually works to evolve maintenance from reactionary to a proactive process.
- Acts as a consultant for maintenance supervisors and staff of all facilities.
- Development of the County's CIP plan and prioritizes long term projects.
- Communicates regularly with maintenance supervisors of the County's Healthcare facilities and collaborates on all capital projects, renovations, and the assessment of future needs. Provides knowledge and expertise on materials, safe work practices, appropriate maintenance history, and other critical information.
- Collaborates with Department Heads, other members of management, and/or facility administration to assess departmental and/or facility needs. Provides estimates of project and completion time, priority, and cost.

- Coordinates major maintenance activities between County facilities to maximize efficiencies and control costs.
- Provides overall direction and vision of the County's maintenance philosophy and priorities to all maintenance department staff employees. Works closely with all County facilities maintenance teams.

Budgetary

- Prepares annual maintenance budget for Courthouse maintenance. Forecasts materials, equipment, supplies and staffing needs. Submits and recommends budget. Administers budget and approves expenditures.
- Ensures that maintenance work is carried out at a minimum cost in labor and materials.
- Annually presents to the Executive Committee with a schedule of major or multi-facility projects and projected costs. Presents CIP requests for the Wood County Courthouse, River Block, Edgewater Haven, and the Wood County Annex and Health Center (Norwood Health Center).
- Reviews and verifies invoices. Approves vouchers for payment.

Contract Management

- Prepares specifications for contracts and letting of contracts for multi-facility projects.
- In coordination with the County facilities maintenance teams, monitors the work of outside contractors to ensure compliance with contract and specifications. Approves any changes or deviations from such contract.
- Develops, implements, and oversees the building inspection program and ensures compliance with the program.

Other Management Duties

- Prepares reports, completes forms, drafts correspondence and memos regarding the Maintenance Department's activities and projects.
- Approves Maintenance Department employees' requests for vacation. Approves time cards.
- Coach, mentor, and support the Lead Maintenance Technician in the Maintenance Department. Provide ongoing feedback and direction with goal setting and prioritization of work.
- Ensures all appropriate safe working policies and procedures are followed by employees and contractors under his direction.

Additional Tasks and Responsibilities

While the following tasks are necessary for the work of the unit, they are not an essential part of the purpose of this position and may also be performed by other unit members.

- Performs incidental skilled carpentry, masonry, plumbing, electrical, engine and other repair tasks.
- Ensures courthouse building, boilers, elevators and other equipment are in safe operating condition.
- Performs other maintenance tasks as needed.

Minimum Training and Experience Required to Perform Essential Job Functions

High school diploma; and two year vocational/technical diploma in maintenance, mechanical, plumbing and electrical systems repair; five years building and building systems repair with supervisory experience; or any combination of education and experience that provides equivalent knowledge, skills and abilities. A valid Wisconsin motor vehicle operator's license required. Must complete "OSHA 10 hour" or higher level of safety training within three months of date of hire.

Physical and Mental Abilities Required to Perform Essential Job Functions

Language Ability and Interpersonal Communication

Ability to analyze data and information using established criteria, in order to determine consequences and to identify and select alternatives. Ability to compare, count, differentiate, measure, copy, record and transcribe data and information. Ability to classify, compute, tabulate, and categorize data.

Ability to counsel, treat and mediate, and/or provide first line supervision. Ability to persuade, convince, and train others. Ability to advise and provide interpretation regarding the application of policies, procedures and standards to specific situations.

Ability to utilize a variety of advisory data and information such as billing invoices, vouchers, expenditure reports, budgets, work orders, architectural drawings, specifications, electrical diagrams, maintenance records, maintenance reports, materials safety data sheets, computer software operating manuals, technical operating and repair manuals, statutes, regulations, procedures, guidelines and non-routine correspondence.

Ability to communicate orally and in writing with maintenance staff, courthouse personnel, vendor representatives and the general public.

Mathematical Ability

Ability to calculate percentages, fractions, decimals, volumes, ratios and spatial relationships. Ability to interpret basic descriptive statistical reports.

Judgment and Situational Reasoning Ability

Ability to use functional reasoning in performing influence functions such as supervising, managing, leading, teaching, directing and controlling.

Ability to exercise the judgment, decisiveness and creativity required in situations involving the evaluation of information against sensory and/or judgmental criteria, as opposed to criteria which are clearly measurable.

Physical Requirements

Ability to operate equipment and machinery requiring monitoring multiple conditions and making multiple, complex and rapid adjustments such as snowblower, snowplow, motor vehicles, mechanic's tools, carpenter tools, mason tools, electrician tools, welder, cutting torch, shovel, telephone, computer terminal and calculator. Ability to repair complex equipment and machinery.

Ability to coordinate eyes, hands, feet and limbs in performing movements requiring skill and training, such as assembling.

Ability to recognize and identify degrees of similarities or differences between characteristics of colors, shapes, sounds and odors associated with job-related objects, materials and tasks.

Ability to exert moderate but not constant physical effort, typically involving some combination of climbing and balancing, stooping, kneeling, crouching, crawling, lifting, carrying, pushing and pulling. Ability to sustain prolonged visual concentration.

Environmental Adaptability

Ability to work under conditions which require exposure to environmental factors such as temperature variations and extremes, odors, toxic agents, irate individuals, noise, machinery, electrical currents and/or dust. This exposure may cause some discomfort and presents a risk of injury.

This position description has been prepared to assist in defining job responsibilities, physical demands, and skills needed. It is not intended as a complete list of job duties, responsibilities, and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct, and control the work of employees under supervision. The County retains and reserves any or all rights to change, modify, amend, add to or delete, from any section of this document as it deems, in its judgment, to be proper.

Wood County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Employee's Signature

Supervisor's Signature

Date

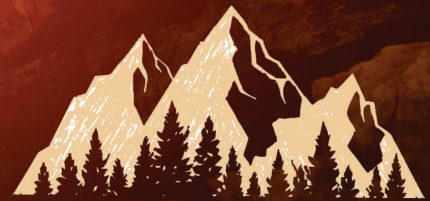
Date

Reviewed and approved by the Human
Resources Department

Date

NALBOH

National Association of Local Boards of Health



Climb Every Mountain

EMBRACING THE CHALLENGES OF
BOARD GOVERNANCE

NALBOH 2019 ANNUAL CONFERENCE
AUGUST 14-16, 2019 | DENVER, CO

REGISTER BY JUNE 30TH AND SAVE!

NALBOH 2019 CONFERENCE

Climb Every Mountain-Embracing the Challenges of Board Governance

NALBOH offers the only national conference that focuses on the challenges and opportunities facing boards of health in their unique governance roles. Held annually since 1992, this conference provides a forum for board of health members to learn about emerging trends and issues in public health, exchange ideas and experiences, examine their governance role, discuss strategies, and celebrate successes.

Conference attendees will have the opportunity to:

1. Explore emerging trends in public health and national, state and local responses.
2. Network with peers from across the country and make new professional connections.
3. Discuss common challenges and exchange success stories.
4. Discuss the underlying causes of health inequity and disparity.
5. Identify strategies to improve measurable health outcomes in their communities.
6. Examine the six essential functions of governance and develop/refine skills for their successful application.
7. Identify best governance practices for boards of health; and
8. Sharpen their skills as public health advocates for change.

A preconference workshop is offered that will provide a unique training and educational opportunity in governance and its application for both new and seasoned board of health members.

A special interactive session will be held again this year with the leadership of the Public Health Accreditation Board (PHAB). The focus will be on PHAB's findings on accredited health departments' performance and their engagement of their governing entities. This is an important opportunity for conference attendees to provide input from a governance perspective into changes in public health accreditation.

Intended Audience

The conference program is designed for members of state and local boards of health. Its content and activities will also be of interest to health directors/officers, local health department staff, and government officials, as well as other public health professionals from the local, state and national level.

Come meet and join your colleagues from across the country in the beautiful State of Colorado. Enjoy the many sights and summer activities the City of Denver and this majestic State have to offer.

SIX FUNCTIONS OF GOVERNANCE

All sessions will touch on at least one of the six functions of governance. Look for these icons to determine which functions will be addressed:



Policy Development



Partner Engagement



Resource Stewardship



Continuous Improvement



Legal Authority



Oversight

REGISTRATION AND RATES

Full Conference (Wednesday-Friday)

Register before June 30 to receive a \$50 discount on the below full conference rate.

Members	\$450
Non-Members	\$550

One Day Registration (Thursday or Friday)

Members	\$250
Non-Members	\$350

Pre-Conference (Wednesday Only)

Members	\$150
Non-Members	\$250

Guest Pass.....	\$100
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Guest pass covers participation in continental breakfast, lunch and the reception on Thursday, August 15 as well as continental breakfast and lunch on Friday, August 16. Guest registration does not include participation in sessions. Guest passes must be accompanied by a conference registration.

REGISTER ONLINE AT: www.nalboh.org

REGISTRATION DETAILS

Registration Policies

Registration fee includes plenary and breakout sessions, reception, conference materials, breaks, breakfast and lunch on both days of the conference. Please keep a copy of your registration form for your records. Tickets are available for guest attendance at meals.

Cancellation Policy

All cancellations must be received by July 23, 2019. A \$50 administrative fee will be deducted from your refund. No refunds will be made for cancellations received after July 23. Refunds will not be given for no-shows.

HOTEL INFORMATION

Hotel Reservations

Rooms are available at the Embassy Suites at a special group rate of \$189. Reservations can be made by calling the Hotel directly at 303-592-1000 and requesting the NALBOH Group block. You may also call the Hilton Hotels room reservation department at the toll-free number 1-800-HILTONS.

The deadline to receive this special rate is July 23, 2019.

SPECIAL EVENTS

Join NALBOH Leadership for Group Dinner Outings – WEDNESDAY, AUGUST 14

Denver is a vibrant city with so much to do. The 2019 NALBOH Conference Planning Committee is pleased to offer attendees the opportunity to sign-up for a group dinner outing lead by our NALBOH leaders. These will be informal groups that will plan to meet to head out downtown for dinner. This allows for some additional networking and flexibility in planning smaller dinner and outing opportunities. If you are interested in being placed in a group for dinner on Wednesday evening, please complete this portion of your registration form. Any dinner charges or additional activity fees will be your individual responsibility. Join NALBOH leaders for a night out in Denver!

Learn all you need to know about Denver. www.denver.org/international/english/

Public Health Accreditation Board Special Interactive Session – THURSDAY, AUGUST 15

Health Departments and Administrative/Governance Accountability: Are We Managing the Right Things for Accreditation?

PHAB is in the process of finalizing its recommendations of updating the accreditation standards and measures. This interactive session will provide participants with the opportunity to give feedback on draft recommendations for revisions to the standards and measures related to management, administration, and governance.

PRE-CONFERENCE SESSION

WEDNESDAY, AUGUST 14 • 2-5 p.m.



Strengthening Public Health Governance or Advisory Decision-making for Effective Public Health Policy



Sharon Lansdale-Center for Rural Health Development, Inc
Roger Hanshaw-Bowles Rice LLP

Today's boards of health are of critical importance to the communities they serve. Whether serving as the community's chief health strategist, addressing the opioid crisis, ensuring its community is prepared for emergencies, or ensuring that the community is served through effective public health policies, it is important that the Board of Health be recognized as a credible organization able to implement/recommend effective public health policy. To not do so, could have significant impact on the health of residents and the economic viability of the communities served. Whether a member of a local health board, council, advisory committee or other body, local public health leaders must consider the way they perform their work, or the processes used to develop policy or advisory recommendations to ensure that they are performing at the highest level. The consequences of mediocre performance can have significant impact on the health of all who live, work, go to school or recreate in our communities. Regardless of the legal structure of your local health department, it is important to be intentional in the way you make decisions. In this workshop, participants will discuss how governing boards and similar groups should organize themselves to make effective decisions.

Session Objectives:

1. Describe the characteristics of highly effective decision-making bodies, whether an advisory body or governing body.
2. Discuss how Robert's Rules of Order can be used by small organizations to support good decision-making.
3. Explore specific challenges of participants and how to overcome.

KEYNOTE SPEAKERS *More information available at www.nalboh.org*

Thursday, August 15 • 8:45-10 a.m.

Ned Calonge, MD, MPH | President and CEO | The Colorado Trust



Dr. Calonge is an Associate Professor of Family Medicine at the Colorado School of Medicine, University of Colorado, Denver, and an Associate Professor of Epidemiology at the Colorado School of Public Health. Nationally, he serves as Vice Chair of the Centers for Disease Control and Prevention's (CDC) Community Preventive Services Task Force. He chairs the National Academies of Science, Engineering and Health's Board on Population Health and Public Health Practice and serves on the National Academies' Roundtable

on the Promotion of Health Equity.

In 2016, he participated on two National Academies' committees, supporting the release of two major publications: *Communities in Action*, *Pathways to Health Equity* and *An Evidence Framework for Genetic Testing*, and in 2017 he co-chaired the Academies' study committee on reproductive health services, releasing the report *The Safety and Quality of Abortion Care in the United States*. He is currently chairing the Academies study committee on evidence-based public health preparedness.

Prior to coming to The Trust, Dr. Calonge was Chief Medical Officer of the Colorado Department of Public Health and Environment. Dr. Calonge also served as Chief of the Department of Preventive Medicine for the Colorado Permanente Medical Group, where he also practiced as a family physician for 10 years. He is a past President of the Colorado Medical Board, the state physician regulation board.

Friday, August 16 • 8:15-9:15 a.m.

Pamela M. Aaltonen, PhD, RN | President | American Public Health Association



Dr. Aaltonen is the associate head of the School of Nursing, College of Health and Human Sciences at Purdue University. Her focus on public health and public health nursing is evident in her teaching, research, and engagement. Professor Aaltonen's primary research centers on use of information technology in the public health system. She is currently studying the implementation of e-government by local health departments. Her secondary area of research is homeland security and public health agencies. She has collaborated with Purdue's Homeland Security Institute on issues related to public health systems and preparedness.

Dr. Aaltonen is the President of the American Public Health Association. She currently chairs her local board of health in Indiana, and was instrumental in forming the Indiana Association of Local Boards of Health (IALBOH).

Friday, August 16 • 12:30-1:30 p.m.

Brian Shiozawa, MD | Region 8 Director | US Department of Health and Human Services



Dr. Brian E. Shiozawa was appointed by the President as Regional Director in Region 8 on December 2017.

As Regional Director, he leads the Denver based office as the personal representative of the Secretary. Dr. Shiozawa ensures the Department maintains close contact with state, local, and tribal partners and addresses the needs of communities and individuals in Colorado, Montana, North Dakota, South Dakota, Utah and Wyoming.

Dr. Shiozawa is an Emergency Physician from Utah and has served two terms as a Utah State Senator, representing District 8. He was elected to office in 2012 and 2016. While serving as State Senator, Dr. Shiozawa sponsored and passed over 50 bills covering a range of health care related issues, opioid overdose, assault, and technology. He served on the Governor's Task Force on Health Care Reform, Chairman of the Business, Economic Development and Labor Appropriations Committee, Social Services Appropriations, and on Health and Human Services Committee. Dr. Shiozawa is a Past President of the Utah Medical Association. He also served on the Board of Trustees for St. Mark's Hospital, was President of Emergency Physicians Group, and President of the Utah Chapter of the American College of Emergency Physicians.

SCHEDULE AT-A-GLANCE

Subject to Change

Wednesday, August 14

7:30 - 10:00 a.m.	NALBOH Board Meeting
10:00 a.m.	Registration Opens
10:30 a.m. - 1:30 p.m.	State Leadership Meeting <i>(Lunch included)</i> <i>*Invitation only</i>
2:00 - 5:00 p.m.	Pre-Conference – Workshop Governance 101: Intentional Governance for Local Boards of Health
5:30 p.m.	Group Dinner Outing <i>(Be sure to check this option on your registration if you would like to be paired with a group.)</i>

Thursday, August 15

7:00 - 8:30 a.m.	Continental Breakfast & Visit Exhibits
8:30 - 8:45 a.m.	Conference Welcome
8:45 - 10:00 a.m.	Keynote - <i>Ned Calonge, MD, MPH - President and CEO - The Colorado Trust</i>
10:00 - 10:30 a.m.	Break to Visit Exhibits
10:30 - 11:30 a.m.	Breakout Sessions - Block 1
11:30 a.m - 12:00 p.m.	Lunch
12:00 - 12:45 p.m.	NALBOH Annual Business Meeting
12:45 - 1:15 p.m.	Break to Visit Exhibits
1:15 - 2:15 p.m.	Breakout Sessions - Block 2
2:15 - 2:30 p.m.	Break to Visit Exhibits
2:30 - 3:30 p.m.	Breakout Sessions - Block 3
3:30 - 3:45 p.m.	Break to Visit Exhibits
3:45 - 5:15 p.m.	SPECIAL INTERACTIVE SESSION – Health Departments and Administrative/Governance Accountability: Are We Managing the Right Things for Accreditation?
5:30 - 6:30 p.m.	Conference Networking Reception

Friday, August 16

7:00 - 8:00 a.m.	Continental Breakfast, Visit Exhibits and State Meetings
8:00 - 8:15 a.m.	Morning Welcome
8:15 - 9:15 a.m.	Keynote - <i>Pamela M. Aaltonen, PhD, RN, President – The American Public Health Association</i>
9:15 - 9:30 a.m.	Break to Visit Exhibits
9:30 - 10:30 p.m.	Breakout Sessions - Block 4
10:30 - 11:00 a.m.	Break to Visit Exhibits
11:00 a.m. - 12:00 p.m.	Breakout Sessions - Block 5
12:00 - 12:30 p.m.	Lunch & Recognitions
12:30 - 1:30 p.m.	Keynote - <i>Brian Shiozawa, MD - Region 8 Director - US Department of Health and Human Services</i>
1:30 - 2:00 p.m.	Closing

BREAKOUT SESSIONS - BLOCK 1

THURSDAY, AUGUST 15 • 10:30-11:30 AM

1.1 BOH Successes in Policy Adoption to Curbing the Youth Epidemic of Tobacco Use: Tobacco 21

Ginny Chadwick - Preventing Tobacco Addiction Foundation, MO | Mike Humphrey - Pima County Board of Health, AZ

When public health professionals are faced with health epidemics, innovative prevention strategies to improve the health of communities must be considered. Recognizing the severity of youth tobacco use, Local Boards of Health have begun to engage in public health governance functions of policy development and partner engagement to address this crisis.

Tobacco 21 is a tobacco control youth prevention policy that raises the sale age of tobacco products from age 18 to 21. Well-written Tobacco 21 laws enhance youth prevention in two ways. First, a 17-year old has a much harder time passing as 21, and second, younger adolescents often obtain nicotine products from 18-20-year-olds in their social circle. Over 100 local Tobacco 21 policies were adopted in 2018, bringing the total percentage of U.S. population covered by policy to almost 30%. Many of those policies started with considerations by local Boards of Health (BOH).

This session will highlight the role BOH have played thus far in moving policies forward, from being the initiators of ideas, to reviewing best practices language to recommend to councilmembers. In addition to hearing from one of the lead national organizations on policy movement who has worked with numerous BOH, attendees will also have the perspective of a BOH member who have worked to champion the policy through their local jurisdiction. This session aims to leave attendees with the understanding of opportunities BOH engagement may have during the Tobacco 21 policy process.

1.2 Collaborative Community Health Assessment and Improvement Planning

 *Kelly Keenan - Jefferson County Public Health, CO | Jody Erwin - Jefferson County Public Health, CO*

In Colorado, local health departments are required by state law to complete a community health assessment and improvement plan every five years. Non-profit hospitals are required to complete a similar assessment and improvement planning process every three years under the Affordable Care Act. These similar processes and products create duplicative efforts which often result in the identification of competing priority areas for the local public health system. This can confuse and fatigue community partners, decreasing the impact of all improvement planning efforts. In 2016, Jefferson County Public Health partnered with the two competing non-for-profit hospitals in the county to complete a joint assessment and improvement plan. This collaborative planning process was developed from our organizations' shared commitment to address and improve our communities' health and was a groundbreaking partnership for public health in Colorado. This presentation will start with a review of the purpose of community health assessment and improvement planning and the various regulatory and statutory requirements for the planning process. We will explain how we engaged the competing hospital systems in this collaborative process, and further involved over 180 partners, including our Board of Health, and community members in the development of the assessment and plan.

1.3 The Power of Resolutions of Support: Engaging Your Local Board of Health

Haley Thorson - Grand Forks Public Health Department, ND

A resolution is an official expression of the decision or opinion of an official body. Often, they are a statement about an issue that is so important; the official body wants written record of said decision/opinion. Engaging a local Board of Health to formally resolve to support action on health-related issues can be the spark necessary to ignite a cascade of movement in accomplishing policy outcomes. Since the mid-1990s, the Grand Forks Tobacco Free Coalition has collaborated with the Grand Forks Public Health Department on tobacco prevention policy efforts. Local advocates have navigated the development of dozens of local and state tobacco prevention policies and they have come to find that the foundation of successful policy planning begins with support from the Grand Forks Board of Health. Through educating and garnering preliminary endorsement from the Grand Forks Board of Health, advocates were able to demonstrate to other agencies, organizations and stakeholders

1.3 The Power of Resolutions of Support: Engaging Your Local Board of Health *(continued)*

the importance of specific tobacco prevention policy issues and therefore, gain the additional support necessary to inform policymakers of the necessity of the intervention. It is also important to note that the Grand Forks advocates were trailblazers in terms of local tobacco prevention policy, and would often be the first city to implement cutting-edge tobacco prevention policies. Other North Dakota cities would take note of the success in Grand Forks and implement similar interventions which in turn have led to state-wide policy development, helping to protect all citizens of North Dakota from the dangers of tobacco use. The success of these policy interventions can be visualized by reviewing tobacco use data. Whether it's adopting a comprehensive smoke-free ordinance, the passage of ordinances restricting youth electronic cigarette sales, a comprehensive tobacco-free parks policy, or most importantly maintaining tobacco prevention infrastructure-- by plotting these past policy interventions along the downward trend in tobacco use rates, it is clear to see that tobacco prevention policy works, and Grand Forks advocates have found the best foothold of these policies is a resolution of support from the Grand Forks Board of Health.

BREAKOUT SESSIONS - BLOCK 2

THURSDAY, AUGUST 15 • 1:15-2:15 PM



2.1 Juul and All That Jazz

Kerry Cork - Public Health Law Center, MN | Cheryl Sbarra - Massachusetts Association of Health Boards, MA

By now most people are familiar with Juul, a potent, nicotine-based e-cigarette product that has enjoyed a phenomenal surge in popularity among U.S. youth and young adults over the last few years. Although the product is promoted as a smoking alternative for adults, federal concern over the ease with which youth can access and use the product has caused JUUL Labs to halt store sales of most of its flavored e-cigarette pods and to discontinue its Facebook and Instagram promotions. The health risks associated with products like Juul, along with the common trend of vaping marijuana and other pharmaceuticals, continue to alarm public health professionals, educators, parents, clinicians, policymakers, and others. This session by seasoned tobacco control attorneys will cover the health risks associated with these products; the latest on federal regulatory measures to address their sale, marketing, and use; and policy options that local governments and boards of health can take to help prevent youth initiation and use of Juul and similar products. The session will showcase several effective regulatory measures that local communities have taken to address the use of Juul and related vaping devices by young people.



2.2 Sharing Data and Public Health 3.0: The What, Who, Why and How



Denise Chrysler - Network for Public Health Law, MI

Building healthy communities requires access to relevant data from multiple sectors, including public health, healthcare, schools, human services, housing, and law enforcement. A complex legal landscape, and lack of knowledge and training in law, result in actual and perceived barriers to data collection, use, and sharing. This presentation will describe strategies to navigate law and share the most meaningful data possible while protecting privacy and maintaining trust.



2.3 Stronger Leadership, Stronger Communities: Maximizing Your LBOH-Agency Structure



Deborah Monaghan - Office of Planning, Partnership and Improvement - CO Dept of Health and Environment, CO

This presentation will explore how the roles of Public Health Directors and Medical Officers interact with Local Boards of Health (LBOH). We will examine the structure of both the combined Director/Medical Officer model and the model of Director and Medical Officer roles filled as separate positions. Highlighting examples of various models throughout urban, rural and frontier agencies in Colorado, we will discuss inherent advantages and challenges in each of these structures in working with LBOH focusing on the following governance functions: to ensure optimal resource stewardship; to increase understanding of the roles, responsibilities, obligations and functions of the governing body and its agencies; and to assume shared responsibility for public health performance in the community.

BREAKOUT SESSIONS - BLOCK 3

THURSDAY, AUGUST 15 • 2:30-3:30 PM



3.1 Introduction to the Opioid Misuse Community Assessment Tool



Michael Meit - NORC at the University of Chicago, IL | Megan Heffernan - NORC at the University of Chicago, IL

In October 2018, the National Opinion Research Center (NORC) at the University of Chicago, in partnership with the United States Department of Agriculture (USDA) released the Opioid Misuse Community Assessment Tool, an interactive data visualization that integrates drug overdose mortality rates for counties in each of the 50 states with data on unemployment, poverty, and disability status, among others. Users can compare county-level information to the rest of their state and to the nation and see a visual representation of how the data has changed over time. The tool provides fact sheets to support community planning and response efforts. Additionally, NORC is currently updating the tool to include a vulnerability index to help assess community risk factors, and an integrated resource page to link users to important information such as best practices and funding opportunities. The tool allows users to identify the counties across the country with the highest drug overdose mortality rates, while also investigating data on socio-demographic and economic variables. The states with the highest drug overdose mortality rates from 2012-2016 were West Virginia (57.2 per 100,000), Kentucky (40.4 per 100,000), Ohio (39.5 per 100,000), New Hampshire (37.7 per 100,000), Pennsylvania (36.7 per 100,000), and New Mexico (36.5 per 100,000). The National Opioid Misuse Community Assessment Tool demonstrates the utility of data visualization in support of community health planning and response. The goal is to help policymakers and community leaders develop an informed response to the challenges they face by revealing underlying, systematic factors that also need to be addressed.



3.2 Wild, Wonderful and Healthy West Virginia: Healthy Communities Build Healthy Economies



Sharon Lansdale - Center for Rural Health Development, Inc., WV

Increasingly, economic and business developers have identified that West Virginia's reputation as one of the nation's most unhealthy states, is creating barriers to business and economic development in our state. Wild, Wonderful and Healthy West Virginia was developed to help ensure that business owners, entrepreneurs, and their employees and families can live in rural communities that are conducive to healthy, active lifestyles. Reports have indicated that Appalachia and other rural geographies are ongoing tremendous economic transformation based on the rural heritages, cultures and access to outdoor recreation. Thus, as public health we must work to cultivate cultures of health in our communities to promote economic diversity by creating community environments where entrepreneurs and small business owners want to live and work. During this session, we will discuss the linkages between community health and economic development and how West Virginia is building the capacities of our rural communities who have suffered from generational poverty and economic withdraw for 40+ years. Without this work, economic development will continue in the urban and larger rural areas and along the interstates in West Virginia, but the low-resource counties will continue to be left out.



3.3 What Every Board Member Should Know About Foundational Capabilities of Public Health



Kaye Bender - Public Health Accreditation Board, VA

Since the release of a 2012 Institute of Medicine Report on financing public health, a lot of work has been done to address the recommendation that a core set of public health services be identified for funding of public health departments. This session will focus on the outcome of that work (released in late 2018) and will discuss how the foundational capabilities align with the six core functions of governance as well as with accreditation.

BREAKOUT SESSIONS - BLOCK 4

FRIDAY, AUGUST 16 • 9:30-10:30 AM

4.1 Suicide Prevention

Cacilia Jensen - Four Corners Community Behavioral Health, UT



Suicide has increased 33% from 1999 to 2017 and has become a global health epidemic. American life expectancy has dropped due to overdose and suicide deaths, so it is our responsibility, not only in mental health, but primary care and as community members to do our part in helping those that may be struggling. This presentation aims to shine light on the issue by using the most recent data, identifying gaps in care and how we can start to bridge those gaps and then sharing with the audience practical steps they can all take to help someone who may be feeling suicidal.

4.2 Leveraging Boards of Health in Support of Health Equity

 *Monica Hendrickson - Peoria City/County Health Department, IL*

Beginning in 2017, the Peoria County Board of Health strategically identified five goals to focus on within the next three years; one of which was Health Equity. Since then the board has established itself as a key partner within the local government conversation and supported advocacy and policy development to increase health equity.

4.3 Board of Health Partnership and Support for Agency Transformation

 *Karen Ayala - DuPage County Health Department, IL | Sam Tornatore - DuPage County Board of Health, IL |*
 *Kim Gonzales - Las Animas-Huerfano Counties Health District, CO | Shirley Donachy - Las Animas - Huerfano Counties Health District Board of Health, CO*

The Emerging Leaders in Public Health (ELPH) initiative, supported by the Kresge Foundation, is in its third cohort of 20 teams and is designed to develop local public health leaders in pairs. Each team is composed of a health officer, the top leader in the organization, collaborating with a co-leader identified as an emerging leader from the same organization. In addition to receiving leadership coaching and development, each team receives a grant to develop and implement a transformative concept designed to deliver a new model of public health for its community.

Our panel presentation, moderated by an ELPH initiative leader, will showcase two such examples. One team, from the DuPage County Health Department in Wheaton, Illinois will discuss lessons learned and challenges in identifying themselves in their community as the bridge or hub between the multi-sectored criminal justice system and the multi-sectored behavioral health provider network. Through the engagement with their governing board they have been successful in reorienting the agency around these transformative concepts. Our second team, from the Las Animas-Huerfano counties District Health Department in Trinidad, Colorado will highlight some of the initial challenges they have faced in becoming their community's Public Health Strategist and Innovator whereby they are working to create a seamless transition from clinical and population health assessment and services to behavioral health services for early childhood populations. They are attempting to disrupt intergenerational norms that perpetuate toxic stress. The panel will include a representative from each of the ELPH teams and a member of their governing board.

Role transformation within local public health agencies is a significant undertaking from an organizational change perspective and it necessitates developing leaders who can inspire a shared vision among its governing board, senior management, staff and community partners.

BREAKOUT SESSIONS - BLOCK 5

FRIDAY, AUGUST 16 • 11:00 AM-12:00 PM



5.1 Neighborhood Equity and Stabilization



Irene Aguilar, MD - City & County of Denver, Department of Economic Development & Opportunity

Many states are seeing a migration of populations from rural to urban areas. This has led to increasing land values and economic pressures on lower income residents resulting in displacement. These effects are disproportionately affecting racial and ethnic minority communities. To deal with this inequity the city of Denver has created a Neighborhood Equity and Stabilization Program in the Department of Economic Development and Opportunity. In this session you will learn how this Program is working to mitigate displacement in vulnerable communities.



5.2 Leading the Community to a Healthier Future



Diane Gerlach, MD - Aurora Health Care and The Kenosha County Board of Health, WI

All communities face never-ending challenges that cannot be resolved by individuals. In this session, Dr. Gerlach will share the work done in her community through the process of developing a Healthy People 2025 plan based on the local needs and strengths.

Whether advisory or governing, the Board of Health role in this ever-changing picture is to help guide the community toward solutions to the problems we can affect. It ensures implementing the plans with appropriate goals and monitors the progress.

The six functions of Public Health Governance are the outline for our process starting with Partner Engagement. Representation from all the community stakeholders at the table is vital. Having a strong reputation and relationships in the community are key to engaging the right people. Organizations are more likely to contribute to the solution when they are part of the development.

Sometimes change requires Policy Development. It is about connecting the right people with the right data and engaging open dialog. Everyone is a stakeholder.



5.3 Northern Michigan Public Health Alliance: Chief Health Strategist in the Northern Michigan Community Health Innovation Region and Beyond



Kevin Hughes - District Health Department No. 10, MI | Wendy Hirschenberger - Grand Traverse County Health Department, MI

The Northern Michigan Public Health Alliance, a partnership of seven local health departments, embodies Public Health 3.0 and the role of Chief Health Strategist. Based upon our experience in population health and clinical community linkage models, The Michigan Department of Health and Human Services designated the Alliance as backbone organization for the Northern Michigan Community Health Innovation Region, one of five "CHIRs" in the Michigan State Innovation Model - and the only one led by public health. In this session, we will describe our approach to strategic leadership across the 31 counties in the Alliance; review our experiences using the ABLe Change Framework with cross sector partners to address social determinants of health impacting obesity and overweight; discuss a Health in All Policies initiative with private and public partners; and describe implementation of three Community Connection HUBs linking high needs clients to resources in the Community using Pathways.

NALBOH 2019 ANNUAL CONFERENCE REGISTRATION

AUGUST 14-16, 2019

Name: _____

Organization/Board: _____

Mailing Address: _____

City: _____ State: _____ ZIP: _____

Phone: _____ Email: _____

Special dietary needs: ☐ None ☐ Vegetarian ☐ Gluten Free ☐ Dairy Free ☐ Other (note below)

SESSION SELECTIONS

Please circle your preferred session(s). Session information is available at www.nalboh.org .					
Pre-Conference	August 14	2:00-5:00 p.m.	Strengthening Public Health Governance		
Breakout Sessions	August 15	10:30	1.1	1.2	1.3
		1:15 p.m.	2.1	2.2	2.3
		2:30 p.m.	3.1	3.2	3.3
	August 16	9:30 a.m.	4.1	4.2	4.3
		11:00 a.m.	5.1	5.2	5.3

Attendees are not required to attend based on their selections, nor will attendees be guaranteed space based on information provided

GROUP DINNER OUTINGS:

Would you like to be assigned to a group for a dinner outing lead by a NALBOH board member? ☐ YES ☐ NO

You will receive additional details by email prior to the event.

REGISTRATION AND RATES

Full Conference (Wednesday-Friday)

Register before June 30 to receive a \$50 discount on the full conference rate.

____ Members \$450

____ Non-Members \$550

One Day Registration (Thursday or Friday)

____ Members \$250

____ Non-Members \$350

Pre-Conference Only (Wednesday Only)

____ Members \$150

____ Non-Members \$250

Guest Pass (this includes meals for additional attendees that are not registered for the conference)

____ \$100

Only one registration per form. You may copy the form as needed or download from the NALBOH website at www.nalboh.org. Registration must be received by July 13, 2019, to be guaranteed conference materials. Please keep a copy of your registration form for your records.

METHOD OF PAYMENT

Total Enclosed: \$ _____

Check # _____ ☐ Visa ☐ MasterCard ☐ Discover ☐ AmEx

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City: _____ State: _____ Zip: _____

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National Association of Local Boards of Health

563 Carter Court, Suite B., Kimberly, WI 54136

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