

**WOOD COUNTY
HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE
AGENDA**

DATE: Wednesday, October 2, 2019

TIME: 8:00 a.m.

PLACE: Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495

1. Call meeting to order.
2. Declaration of Quorum.
3. Public comments.
4. Correspondence
5. **CONSENT AGENDA**
 - a. Approve minutes from previous committee meetings. *Amend September 5, 2019 minutes to reflect Supervisor Breu did not sign in but was present.*
 - b. Department Staff Reports
 - c. Department Vouchers
 - d. Department Revenue Reports
6. Review items, if any, pulled from consent agenda
7. ATV Update
 - a. Town of Remington Communication Regarding Bridge Crossing and Resolution
 - b. Additional Requested ATV County Highway Routes
8. **HIGHWAY**
 - a. 2020 Construction Project Schedule
 - b. CTH U Project Update
 - a. STH 54 – S Biron Drive
 - b. Bridgewater/Classic Development
 - c. National Association of County Engineers (NACE) 2020 Annual Meeting
 - d. North Central Region Legislative Breakfast - October 18, 2019, Stevens Point
 - e. Temporary Portable Rumble Strips Purchase
 - f. Sale of Low Use Highway Properties
 - g. Land Sale Parcels Update
 - h. Low boy trailer purchase
9. **PARKS AND FORESTRY**
 - a. Parks Revenue Report
 - b. Forestry Revenue Report
 - c. MSA Presentation for Powers Bluff
10. Future Agenda Items
11. Set next regular meeting date: November 7, 2019 at 8:00 am, Wood County River Block Auditorium, 2nd Floor, 111 W. Jackson St., Wisconsin Rapids, WI 54495
12. Adjournment.

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**MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

DAY & DATE: Thursday, September 5, 2019
PLACE: ATV Intensive Use Area Shelter, 4415 State Hwy. 54,
Port Edwards, WI 54469
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 10:19 A.M.
MEMBERS PRESENT: Chairman Adam Fischer, Supervisor William Winch, Supervisor Lance Pliml, Supervisor Dennis Polach, Supervisor Marion Hokamp
OTHERS PRESENT: Bill Clendenning, Wood County Board; Commissioner Roland Hawk, Parks and Forestry Director Chad Schooley; Parks & Forestry Office Supervisor, Sandra Green; Forest Administrator Fritz Schubert; DNR Forester, Gavin Hutchinson; Pete Winistorfer, Town of Rock; Jodi Lubeck assisting Supervisor Winch, Reuben VanTassel, Maintenance; Jim Good, Town of Richfield; Amy Kaup, IT; Rick Potter, Clean Green Action; Marla Cummings, Finance

1. Call meeting to order. Meeting called to order at 8:00 am.
2. Declaration of Quorum. Chairman Fischer declared there was a quorum.
3. Public Comments. Rick Potter, Board Member of Clean Green Action in support of the Solar Ray Panels being considered at the Nepco Lake Shelter. He feels very strongly this will be a very positive addition to the Parks system. This project would add an educational component and would be very visible to the public.
4. Correspondence. Highway, R. Hawk, review intersection of W, Z and 48th St. Review for number of accidents, turning into traffic. Currently working with a consultant to conduct a preliminary study for a supplemental transportation fund grant.
5. CONSENT AGENDA. Pull 13, 14, 16, and 17 per Supervisor Winch as well as the Parks Committee Report as that did not make it into the packet.
 - a. Approve minutes from previous committee meeting. Approved.
 - b. Department Staff Reports. C. Schooley presented an additional Special Use Permit. This is from the Multi-Metro Deer Management Group. There are two wooded areas within South Park that have been open for bow hunting in years' past. The goal of this group is to reduce the population of deer in urban areas. **Motion by L. Pliml and second by M. Hokamp. Motion carried.**
 - c. Department Vouchers.
 - d. Department Revenue Reports
 - e. Review items, if any, pulled from consent agenda. **Motion to approve all pages pulled by L. Pliml and second by D. Polach. Motion carried.**
6. ATV Update: S. Green commented that the second Ribbon Cutting ceremony for Dexter Park is scheduled for September 19, 2019 at 5pm. Follow the signs as you enter the park. S. Green and C. Schooley went through the recent approvals from the Off Road Vehicle Council Meetings and awarded ATV grants for the 2019-2020 season.
7. R. Hawk received three requests for additional segments, County Trunk Z off Hwy. 73 to get access to a subdivision to a town Road and Hwy. DD in T. of Rudolph, and a segment of Hwy. V in the Town of Rock in Lindsey. He has informed those people that he will review them this month and return to the HIRC for approvals and/or suggestions.

HIGHWAY

8. 2020 Budget. R. Hawk gave an overview of the Highway budget. Highway said that in their “Personal Services” area the wages from 2019 to 2020 actually decreased. He asks for an explanation from M. Cummings. She and IT Director, Amy Kaup provided explanations to the issues they are having with Questica and the reason for them. They mention it has been a huge manual process and very time consuming. The salary and payroll pieces of the software were the largest part of the problem.
9. R. Hawk asked his staff to find out how they can increase their revenues and decrease their expenses. They have done a good job in putting this information together. Chairman Fischer asks if we would like to hold the budget meeting next week on the 12th. C. Schooley said his department currently does not have accurate information for the budget packet. These inaccuracies are primarily in the LTE Personal Services line items of the budget. M. Cummings stated that she came up with a fix for the LTE’s. She had to put in a new salary grid. Chairman Fischer will work with the department heads and the Finance Director regarding the budget meeting on the 12th.
10. Sale of Low Use Highway Properties. Discussion. R. Hawk would have two of the three larger parcels ready to advertise next week on the Wisconsin Surplus Site. R. Hawk also presented his proposal for the sale of a five acres parcel; adjacent to their rock pit, at a cost per acre similar to other small acreage parcels in the area, with a reduction to offset the cost of a deed restriction and no direct road access to the five acre parcel. Pete Winistorfer from the Town of Rock gave his opinion on this proposal. The recommendation is to check with P&Z to verify if a land transfer can be done with a Plat of Survey for adjacent landowners. The committee may consider selling the parcel for the same price per acre as the larger parcels. The committee requests that this location be included in the HIRC tour on November 19th. We will revisit this decision in October. **Motion by L. Pliml and second by D. Polach to move forward with the sale of the parcels. Discussion. Highway will need separate resolutions; one for the two large parcels; one for the third large parcel after the completion of a Phase II environmental survey by REI; and one for the sale, if approved, for the five acre parcel. Motion carried.**
11. Access Policy. Discussion. **Motion to approve by L. Pliml and second by B. Winch. Motion carried.**
12. July Storm Update. Met with EM in August to give an update on costs. At that point, only had approximately \$30k in clean-up costs but are estimating about \$95k by the time they are done. They will be moving a bigger crew out soon to get the cleanup done at a faster pace.
13. Senate Bill 244 and Assembly Bill 262 – Vehicle Owner Liability Work Zone. R. Hawk was in Madison a week ago regarding the loss of on road construction workers caused by distracted drivers. Highway associations are advocating legislatures to pass these bills giving flaggers the same authority, as bus driver to turn in license plate numbers, any identifying information of the driver that they feel was unsafe in a work zone. R. Hawk is asking they sign a joint resolution with Judicial & Legislative in support of this. The committee agrees they would support this.
14. Discussion of Budget Meeting: Discussed above.

PARKS AND FORESTRY

- a. Letter from Chris McDaniel, Town of Richfield Supervisor. Jim Good, Town Chairman for the Township of Richfield. Concerns are the maintenance to the roads and access to the Parks and feel they are carrying the brunt of the load to maintain the road. They would like to create an agreement to compensate the Township. C. Schooley gave information regarding the letter. Current practice, there is no revenue sharing that comes from the Parks that goes to those townships, and never has been that he is aware of. In that letter, it talks about working with the towns on adjacent road projects, and we have done that in the past. B. Clendenning, Vice Chair of the Wood County Towns Association said he would like to review this and possibly bring it to the Towns Association. Chairman Fischer supports the Towns Association talking about it. B. Clendenning will take this information back to the Towns Association Meeting.
- b. 2019 Renewable and Sustainable Grant application for Solar panels at Nepco Lake County Park. C. Schooley gave a summary of how we got to this point. Chairman Machon asked C. Schooley to obtain estimates for solar panels for some of our park properties. The contractor's information sheet with cost estimate was provided and placed in the packet for the committee. R. VanTassel also gave a short summary on how this came about and how to proceed. There is no request for funding from the HIRC committee, just approval to move forward with the grant application. C. Schooley stated he didn't believe there would be any significant annual maintenance cost based on the information that he has seen. Additional hidden costs are a concern of Chairman Fischer. C. Schooley stated that although vandalism is a concern with any new development within parks, the proposed location would be quite visible from the highway and to other park users. It can always happen, but certainly less of a chance here. Chairman Fischer asks what kind of damage will the panels take and are there hidden costs? How will this affect our budget? **Motion to approve by L. Pliml and second by M. Hokamp.** Discussion. Chairman Machon talked about the positives of this project. Chairman Fischer does not support this project. Discussion regarding the most practical location for this project ensued. **Motion passed.**
- c. Fleet Vehicle Replacement quotes. C. Schooley received quotes. Has two options. These would be to purchase a remaining 2019 vehicle on the lot, or to order a 2020 fleet vehicle. As of right now, the lowest priced vehicle found is a 2019 Ford Edge for \$27,548, and the highest priced is a 2020 Edge for \$31,951. C. Schooley will continue looking for the best deal, and pursue the purchase as directed by the HIRC at the August HIRC meeting.
- d. Parks, Forestry, and Highway tour route. C. Schooley will be putting together a tour route. Areas included are the property mentioned above for Highway. R. Hawk said he would like to take the committee through the asphalt plant, Highway S, and a completed rural project on Highway H west of Marshfield, if time permits. Lastly, Highway V, which is the route where the newest Frac Sand mine will be located, and Highway D from 73 S to Elm Lake Road. For Parks and Forestry, there may be an active Timber Sale to view, and if there is interest in seeing County Forest and Town Roads, we would do that as well. Also, North Wood County Park and the perimeters of some of the approved ATV trails. Local bus services will be contacted for an in-kind donation for our tour, which was suggested by Town of Rock, Pete Winistorfer.

- e. Parks Revenue Report. C. Schooley gave an overview of the report.
- f. Forestry Revenue Report. F. Schubert gave an overview of the report.

**Motion to approve the Parks & Forestry Revenue reports by L. Pliml and second by D. Polach.
Motion carried.**

- g. Storm Damage/Salvage Update. F. Schubert gave an overview of the storm damage from the July storms. One of the areas is a direct salvage harvest. On the Parks end, they are still cleaning up as much as they can in between all other duties. With FEMA reimbursement, they are tracking everything they are doing with the storms hoping for at least 80% reimbursement, which, may be upwards of \$40k.
15. Future agenda items. R. Hawk will have communication w/Town of Remington regarding the bridge crossing and resolution. C. Schooley said that during the October meeting he would have the MSA presentation for Powers Bluff. Sale of Low Use Highway Properties.
16. Set next regular meeting date:
- a. Wednesday, October 2nd, 2019 at the Wood County Highway Department, WI Rapids, WI 54495.
 - b. *Special Meeting(s): HIRC Budget meeting, September 18, 2019 at 8:00 am.
 - c. Parks & Forestry & Highway tour, September 19, 2019 at 8:00 am. Meet at the Wood County Highway Department at 555 17th Ave. North, Wisconsin Rapids, WI 54495.
 - d. R. Hawk went over the bills from last month that B. Winch had questions on.

12. Adjournment. Meeting adjourned at 10:19 am.

Minutes taken by Sandra Green, Parks & Forestry Office Supervisor

***MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE***

DAY & DATE: Thursday, September 12, 2019
PLACE: Wood County Highway Department, 555 17th Ave N,
Wisconsin Rapids, WI 54495
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 8:58 A.M.
MEMBERS PRESENT: Chairman Adam Fischer, Supervisor William Winch,
Supervisor Marion Hokamp, Supervisor Lance Pliml,
Supervisor Dennis Polach
EXCUSED: Not applicable.
OTHERS PRESENT: Supervisor Bill Clendenning, Wood County Board; Roland
Hawk, Highway Commissioner; John Peckham, Highway
Accounting Supervisor; Caitlin Carmody, Highway
Accounting Technician; Chad Schooley, Parks and Forestry
Director; Fritz Schubert, Forest Administrator; Ed Newton,
Deputy Finance Director; Jodi Lubeck, assistant to Bill
Winch

1. Call meeting to order. Meeting called to order by Supervisor Fischer at 8:00 am.
2. Fischer declared a quorum.
3. Public comments.
R. Hawk invited committee members to attend the North Central Region
Commissioner's Legislative Breakfast on October 18, 2019 at the Holiday Inn in
Stevens Point, WI.

4. HIGHWAY

a. Review 2020 Budget

J. Peckham stated there were a few changes to the budget from what was presented in the packet because the budget software, Questica, had some issues that were not resolved before the packet went out. Those issues have been resolved and Peckham provided the committee members with the latest copies of the budget. The issues that were unresolved were mostly related to the "Personal Services" portion of the budget.

Supervisor Fischer stated he was pleased to see a zero percent increase in the tax levy. He asked Peckham to explain how that was achieved. Peckham stated he could make up the difference in other revenue areas. One thing he noted was that he did have to make a big cut in the snow removal budget to make it match and he is concerned about that area given how unpredictable that can be from year to year. Supervisor Pliml asked if Peckham uses a 5 year average to obtain that budget number. Peckham stated no, that he forced the numbers to make it work because a zero percent levy increase was requested. He stated Finance had provided him with what the wages would be for that area and he backed into the final number with machinery and materials. Supervisor Winch asked if the GTA would go up as promised by the State. Hawk stated the County will be receiving more in GTA, but how much is uncertain at this point. He has not received any notice from the State on that. Peckham stated that since they don't know how much to plan for, he just used the 2017 number.

Fisher asked if they put in the funding from the Bureau of Indian Affairs that we typically get. Hawk stated they don't typically put that in the budget because it isn't guaranteed. Fischer asked if it would be considered unanticipated revenue then. Peckham confirmed it would.

Peckham stated that the other drop in expenses in the budget was because last year they put a line in the budget for the capital equipment purchases. This year he took that out and now track that separately because it depends on how much is generated in the machinery fund. Winch asked how much is in the machinery fund now. Peckham stated \$545,000. Hawk stated that amount also covers buildings and other infrastructure. They have allocated some of that money for the Marshfield salt shed and other equipment. Winch asked how much would be left after the expenses. Hawk stated they intend to spend it down to zero and that they pay for equipment when it arrives.

Supervisor Polach asked if the Highway Department intends to give any funding back to the general fund this year. Peckham stated no because they were in deficit last year.

Hawk stated that Peckham did a great job of finding things that show deficit in the budget and cleaning them up. They are focusing on finding ways to increase revenues and decrease expenses.

Motion to forward the Highway Department 2020 Budget to the Executive Committee for approval made by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.

5. PARKS

a. Review 2020 Budget

C. Schooley stated there were also a few changes in their budget since the packet went out. He stated they are still waiting on a few numbers from Finance before they can consider their budget final.

Schooley explained that the only column on their budget that is tax levy is the 2101 "Parks Administration" column. All the rest are non-lapsing, grant funded, State aid, or some other funding source. The numbers they are waiting on from Finance are the carry-over numbers and that is due to an issue in the Questica software. E. Newton stated that they are working on a manual spreadsheet to address that problem, but since Marla Cummings, the Finance Director, is out this week, he didn't want to submit it without her review.

Schooley stated there was one big change that may affect their tax levy total. They have \$52,000 in 2020 Capital Outlay expenses. This is for two pieces of equipment (a fleet vehicle and snow groomer track replacement). Other operating expenses that increased were due to pay increases for employees and COLA and the resulting increases (\$21,054). He stated they did not increase their parks and forestry operations revenue projections because they are so variable, and he didn't feel comfortable projecting an increase at this time. He did, however, increase the revenue for the Forest Administrator Grant from the State because they pay a flat percentage of the Forest Administrator's pay and that went up based on step increases.

Schooley stated that if a zero percent increase was necessary, he does have some back up methods to achieve that. One would be to take the funds for the CIP and personal wages increases out of the non-lapsing capital funds account. The other option is to adjust revenues, but he doesn't feel that would be accurate and doesn't want to artificially inflate them.

Fischer stated he built a solid budget and did a great job putting it together. His concern is that everyone will be coming to the board asking for a tax levy increase. Fischer asked the committee if they wanted to take the chance that the Executive Committee would just slash this budget. Pliml stated he did not have a problem with the budget being passed on as long as everyone is aware that there is a viable fix to the increase in the Parks and Forestry budget. He also stated that the Board has not seen the final budget number for the whole county yet. He asked Newton if Finance had that yet. Newton stated Cummings has been working on getting that.

Schooley stated that the capital purchases are important enough that he would not want to delay them for a year. However, he stresses the importance retaining the non-lapsing Capital Projects account for the purpose of having readily available money for cost matching grant projects.

Winch had a number of questions.

- Page 73, 132 – Post Employment Benefits: Winch stated he thought that program was eliminated. Carmody explained that the program was eliminated only for new employees hired after that change was made. Any employees hired prior to that time still had the program available to them.
- Page 73, 130 – Health Insurance: Winch thought health insurance rates were going up. Schooley explained that health insurance rates actually went down about 5%. Fischer stated the health insurance account was actually overfunded in the past, so that's why it got dropped down in this year's budget.
- Page 73, 221 – Utility Service – Cellphone/Telephone: Winch asked if IT was covering the phone expenses now. Schooley stated that IT manages the phones, but the departments still pay for them. He stated they are getting the Office Manager a phone because she works with the ATV/Snowmobile program and had been using her own personal cell.
- Page 74, 531 – Rent-Interdepartmental: Winch asked why rent was going up \$6,000. Schooley informed him there is actually a zero percent increase but that cost is because they pay rent to Maintenance for their River Block space.
- Page 74, 2101-46721 – County Parks Revenue Total: Winch asked why this was staying the same. Schooley stated he did not increase it because it is hard to predict what will be gained and he didn't feel comfortable raising it. Pliml emphasized that this is a budget number and not an actual.
- Page 75, 132 – Post Employment Benefits: Winch asked why this number was zero in this line compared to where it shows up in others. Schooley stated they don't put any wages in that section (2103 Parks – ATV Trail Maintenance) which is why it came out as zero dollars in that line.
- Page 75, 2103 – Parks-ATV Trail Maintenance: Winch stated he thought the ATV club would be paying for all the expenses here. Schooley stated that their budget shows the full expense the club puts in (estimated). Then they send a bill to the State and they get half that expense from the State and a donation of the other half back from the ATV Club.
- Page 76, 2107 Parks-Capital Projects: Winch asked why that number was so low. Schooley explained that this is what he was referring to with a change from the packet. Their latest budget shows the full expenses in there for the vehicle and the snow track groomer. It should, therefore, be \$55,000.
- Page 77, 300 Supplies and Expense: Winch asked what the \$100 was for. Schooley stated those are supplies for the fundraisers that the Office Manager puts together.
- Page 78, Safety Shoes: Winch asked why there was no dollar amount under some. Schooley stated that the personnel sheet breaks it out by who is eligible and not eligible for that benefit so some have a zero dollar amount. Winch stated he thought it was \$200 annually. Carmody explained that is Highway Department's number. Schooley stated they allocate \$100 per year but employees can carry it over for two years. Seasonal employees get \$50 annually.

Schooley stated he did not put any dollars in the budget for the ATV grant award because of how it operates. They could conceivably have expenses that wouldn't get paid until the next year. They can request up to 75% of the amount in advance of the labor. Sandra Green, the Office Manager, sent Cummings an email on how to address that issue, but hasn't heard back yet.

Pliml stated he does not foresee a problem with the budget being passed, but if there is, now they know where there are solutions. Fischer stated it is a good budget but he is still concerned because he hasn't seen the final dollar amount. He wanted to warn Schooley that if the Executive Committee does need to cut, their budget might be the low hanging fruit. Schooley stated that in the past, they have been able to make it up in revenue in a good year so they don't have to use funds from their Capital Projects account.

Motion to forward the Parks and Forestry 2020 Budget to the Executive Committee for approval made by L. Pliml and seconded by D. Polach. Ayes: Pliml, Polach, Hokamp, Fischer. Nay: Winch, reason: "I don't like the fact that we don't have a final number". Motion carried.

6. Approve committee attendance/per diem for ATV Ribbon Cutting in Pittsville

Fischer stated that the committee members would not receive a per diem for attending the ATV Ribbon Cutting event unless the committee approves it according to a County Board rule. Pliml stated he doesn't think a per diem is appropriate for anyone other than the chairman since they have no responsibilities there. Polach agreed that the chairman should get it. Fischer stated he wasn't asking for it but wanted to bring it up for everyone else's sake. No motion was made.

7. Future Agenda Items.

Clendenning advised that the County Ambassador Program (CAP) meeting would be on October 29th.

Carmody advised that the Winter Tech Talk conference sponsored by Wood County Highway, Wisconsin DOT, and MSTC on brining operations.

Hawk stated that at the last HIRC meeting, they approved the Highway Access Policy. They found out they need to have it as an ordinance. There is a property owner who would like to utilize the Highway Department's services to replace their driveway culvert but current policy doesn't allow it. The new ordinance would.

8. Fischer declared the meeting adjourned at 8:58 AM.

Minutes taken by Caitlin Carmody, Highway Department Accounting Technician

**WOOD COUNTY
HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE
MINUTES**

DAY & DATE: Wednesday, September 18, 2019
MEET AT: Wood County Highway Department, 555 17th Ave N, Wisconsin Rapids, WI 54495
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 2:10 P.M.
MEMBERS PRESENT: Chairman Adam Fischer, Supervisor William Winch, Supervisor Marion Hokamp, Supervisor Lance Pliml, Supervisor Dennis Polach
OTHERS PRESENT: Roland Hawk, Highway Commissioner; Chad Schooley, Parks and Forestry Director; Fritz Schubert, Forest Administrator; Sandra Green, Parks and Forestry Office Supervisor/Trail Coordinator

1. Call meeting to order. Meeting called to order by Chairman Fischer at 8:00 am.
2. Declaration of Quorum. Chairman Fischer declared a quorum.
3. Public comments. R. Hawk commented regarding the land sale with Pete Winistorfer. Chairman Fischer suggested this be placed on a future agenda. He is not comfortable discussing this during open public comments. R. Hawk also commented regarding an additional two parcels.
4. The Committee will travel to various locations listed below. This is a tentative route for the day. Stop locations may be adjusted due to time constraints, logging activity, and ground conditions at the time of the tour. The members boarded the bus that Ho-Chunk Gaming provided to us for the day at 8:20am.
 - a. Asphalt Plant.
 - b. Hwy. S Project
 - c. North Park Entrance Roads
 - d. Highway Department Land Transfer Consideration Site
 - e. Hwy. Land Sale Parcels
 - f. Hwy. V Project
 - g. ATV Trail Development SiteLunch was at the Dexter open shelter inside the campground.
 - h. Hemlock Rd. Timber Sale
 - i. Hwy. D Project
 - j. White Sands Beach Project
 - k. Return to Hwy. Department Shop
5. Adjourn The meeting was adjourned at 2:06 by Chairman Fischer.

Minutes taken and prepared by Sandra Green, Parks & Forestry Office Supervisor/Trail Coordinator

Minutes

Wood County Wildlife Area Advisory Committee

Date: July 16, 2019

Time: 5:30 PM

Location: Sandhill Outdoor Skills Center, 1715 Cty. Rd. X, Babcock WI, 54466

1. The meeting was called to order by Chairman Dale Weis at 5:30 PM.
2. Present, were 8 of 9 members and a quorum was declared.
3. No public comment.
4. No correspondence.
5. **Motion to approve the minutes by Jim Winkler, 2nd by Curt Pluke. Motion carried.**
6. All old members replied and approved.
7. **Motion to re-elect all present officers by Curt Pluke, 2nd by Scott Arneson .Motion carried.**
8. Stan Plis is having butcher scheduling concerns for the buffalo feed. Will need more help to put bison feed on.
9. Wood County updates. Darren Ludwig, WDNR biologist from Sandhill gave this report, things done so far are. Planting wildlife shrubs at the end of Ingrim road. Fix road on Ditchbank. Sheared 30 acres of popple for regeneration. Oak regeneration. Bear survey done of 16 sites 7 were visited, will take several months to a year to get dna results. Hare snares were done in May and June. Did clover seeding on several old timber sale roads. Grouse survey-35 of 40 logs were active. Duck brood surveys, numbers down and mallards up, ring necks down, woodies about the same. Deer bonus tags go on sale August 17th.sandhill antlerless hunt is 9th & 10th of November, learn to hunt the previous weekend. White deer survey? About 130 hunters will receive antlerless tags.
10. 2019 work plan updates. Some projects are almost complete. Some are too wet to complete. Dike work in Wood County is finishing mowing and should be done before hunting season starts. USDA beaver control work continuing on all three properties. The master plan planning will start up again this fall. This is year two of the West Nile grouse survey. Contact Darren for kits. They are still having issues with beaver problems on town roads. Tire update, still too wet to get close to removing tires, will try again. The 2019 allotment payment will go to the trail mowing bills
11. Fritz Schubert updated us on the ATV trails in Wood County. HWY 73 bridge is signed and open. Town of Remington is open to ATVs. Bike trail is open on South Bluff. Some county roads have been opened to ATV use, the Wood County Highway Commissioner has the authority
12. Next agenda items may include joining Sportsmen for Wetlands, pheasants forever representative Becky Brathal, Adam Groshek from Wood County Engineer
13. No members matters.
14. Next meeting date will be October 14th , 5:30 PM at Sandhill
15. **Motion to adjourn by Jim Winkler, 2nd by Curt Pluke at 6:30. Motion Carried.**

Signing in were SCOTT MCAULEY, DALE WEIS, JIM WINKLER, RYAN HAFLE WDNR, DARREN LADWIG, WDNR, CURT PLUKE, DENNIS POLACH, DOUG MACHON, DAWN SCHMUTZER, SCOTT ARNESON, LEO KIEDROWSKI, FRITZ SCHUBERT, JOHN KUBISHIAK



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

October 2, 2019

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for October 2, 2019 HIRC meeting

Department Activities

Personnel

Mechanic position still open. Only two completed applications were submitted in September, none that met the requirements of the position. Will continue to advertise until filled. Working with HR on possible implementation of lowering qualifications and developing training/mentor program.

Filled the sign shop position and now have a truck operator position vacant. Filled the paver operator position vacated through a retirement, and now have screed operator position posted.

Commissioner will send personnel to Certified Flagger Training October 17 at Marathon County. This training has been developed by Wisconsin County Highway Association (WCHA). Fee is \$95.00 per person (two people) plus travel. Highway training budget will cover this cost.

Commissioner attended Towns Association Meeting 9-20-19 to address LRIP committee selection and project applications for towns.

Commissioner is seeking permission to attend the 2020 National Association of County Engineers (NACE) annual meeting out of state. Will address with committee. *Agenda item.*

Highway Projects

CTH U (STH 54 – S Biron Dr.) Construction YR 2020. Acquisition of R/W complete.

CTH U (Bridgewater/Classic Development) Commissioner working on Jurisdictional Transfer of segment old highway and discontinuance of a segment.

CTH H West County Line to Lincoln Ave, contracted with WDOT, project is complete and open to traffic.

CTH N Bridge, near intersection of CTH T, Town of Richfield. Bridge is complete and open to traffic.

CTH V from Cary-Rock Road to US 10 is completed and open to traffic.

CTH S from CTH F to CTH C, Town of Sigel, project is complete and open to traffic. Some additional ditch cleaning will be performed in the next few months.

CTH D from Elm Lake Road to STH 73 paving was delayed due to weather conditions and assistance to RR. Scheduled to complete paving and open to traffic by October 4.

Highway Maintenance

Temporary Portable Rumble Strips (TPRS) – State required traffic control devices for 2020 to work on State Highways. WCHD is required to have these by 2020. These are very good devices but are an added cost to county highway departments with minimal recovery options. See attachment.

Clean up from July storm is nearly complete. Expected costs most likely will not exceed \$60,000.

Crews are repairing numerous bridges on State & County highways. Several culverts are being replaced in preparation for next year's county projects and town roads.

Shop has begun preparing patrol trucks for snow & ice removal. Expectation is to have all winter maintenance vehicles and equipment prepped and ready for service by early November. Most will be ready by mid-October.

ATV Plan

Request to open the following County Highways to ATV traffic:

CTH Z from Heminger Court to Hillcrest Ave., Town of Saratoga (approximately ¼ mile)

CTH DD from STH 34 to CTH O, Town of Rudolph, (approximately 3 miles)

CTH V from Patton Dr to CTH N (Lindsey) Town of Rock, (approximately 1 mile) (*Ongoing*)

Unused/Low-Use County Highway Property

REI Engineering is conducting a limited Phase II investigation on one of the parcels in the Town of Rock know to be an inactive solid waste landfill. Work began September 24, 2019.

Two other parcels are listed on Wisconsin Surplus Auction site until October 14. Will require a special HIRC meeting on October 15, 2019 prior to County Board meeting to approve sale of these parcels.

Land owner adjacent to WCH quarry property has requested the Commissioner to table the sale of five acres. Commissioner will meet with the land owner to identify possible low cost improvements to the quarry property to prevent future flooding on the adjacent lands.

Wisconsin County Highway Association

NC Region Legislative Breakfast is scheduled for October 18, 2019 in Stevens Point. HIRC is welcome.
Agenda item.

Highway Access Control Policy

With HIRC approval of new access control ordinance in September, WCHD will host a public meeting in November and seek board approval in December.

On Line Permitting

Highway Department is working on the development of the On-Line permitting process. This was approved at the February 2019 HIRC. Expect to have the system in operation by January 1, 2020. Permits to be available are, utility, access/driveway, overweight/over length/over height, seasonal weight restriction, and special events such parades. Submitted Lean Process Improvement Grant application to County Clerk.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues are as anticipated.

Bituminous revenues for the year are on target. In October, we will receive the final GTA 2019 payment in the amount of \$548,606.26. With county construction projects winding down, State and Local charges are picking up.

Expenses

Expenses are as anticipated.

Bituminous Production Expenses for the year are on target. The Machinery Operations Expense/Recovery account is also doing well. Expenses to local governments are picking up as we are completing our County projects and moving on to municipals.

Other

On the day I'm writing this report, Roland and I will be meeting with the Executive Committee regarding our budget. We are requesting a no-increase levy.



Parks & Forestry Committee Reports

WEDNESDAY - October 2, 2019

Director Report, by Chad Schooley

- Met with Jess Artz, Ho-Chunk Nation Wellness Coordinator, at North Wood County Park. They are interested in setting up wellness events at our different parks to get people into the outdoors and active. Their first event will involve walking throughout North Wood County Park some evening in October.
- As approved by HIRC at the September meeting, I have moved ahead with the grant application for the Solar Panel project at Nepco Lake County Park. Exec. Committee will consider the grant at the October meeting.
- Storm cleanup continues. Stump removal and landscaping will be final step this fall.
- Participated in Dexter Park ATV ribbon cutting event on Sept. 18th.
- Although most of the day was a little rainy, we had a very good HIRC Parks, Forestry, and Highway tour on Sept. 19th. "Thank you" to Ho-Chunk Casino - Nekoosa for donating a bus and driver for the tour.
- **September:** 34 shelter reservations
- **Special Use Permits**
 - WR Kiwanis Club Winter Youth Outdoors Day, February 15, 2020. Shelter is reserved and used for this event. Event utilizes ski trails, open areas, and ice for different events.
 - Jigsaw run for Camp Autism. May 2, 2020. South Wood County Park. All shelters are reserved for this event, and the walk trail around Lake Wazeecha is used.

Construction Supervisor Report, by Dennis Quinnell

Current Projects

- White Beach Remodel; work continues on kitchen area. The septic replacement is complete, with landscaping remaining.
- We are accepting quotes for the building damages done during the July 20th storm. (No quotes submitted thus far)
- We are accepting quotes to remodel the Willow Run vault toilet and to pour concrete for the North Park wood storage. (No quotes submitted thus far)
- Because of the lack of quotes, we may be requesting a carryover for funds to complete these projects in 2020. We will continue looking for an available contractor.

Maintenance Operations

- All parks are functioning and staffed at this time. The staff has shut down the beaches and are marking trees for winter cut.
- Powers Bluff is starting to be prepped for winter.

Employee Matters

- Two LTE's will be done October 5th. One will stay at Dexter. The Dexter Ranger is done on September 30. North Park and South Park rangers will cover Dexter duties through October.
- Most of the full time Park workers went to the Tree Disease and Invasive Species class. The class was very informative and will help staff identify and control the invasive species.

Office Supervisor Report, by Sandra Green

Snowmobile / ATV

- Attended the first Snowmobile meeting of the year on 9/9/2019. Handed out beginning of the season paperwork to each club with landowner easements, contracts, information from DNR, GPS in groomers, equipment rates, etc.
- Attended the Dexter County Park ATV Ribbon Cutting Ceremony on September 18, 2019 at 5pm.
- Attended the Pittsville Business Council meeting on September 16th at 6:15 at Hay Creek Pallet in Pittsville in regards to the Ribbon Cutting Ceremony.
- I was invited and attended the WATVA ATV VIP ride on September 6th at Dyracuse Park.
- Working with the Kellner Knights regarding a temporary bridge over the Bloody Run Creek.

Office

- Attended the monthly HIRC meeting on September 5, 2019 at the ATV Intensive Use Area and recorded minutes.
- Submitted the Wood County Wildlife Area Advisory Committee Agenda to the County Clerk. Attended the HIRC Meeting/Tour on September 19th and recorded minutes.
- Continued work on the 2020 budget as well as the carryover account balances.
- Continue to work with IT/Chris in working out quirks with the new upgraded reservation system.
- Put together a weekly update for Supervisor Machon's radio show.
- Met with Heather Sairs at the WI River City Times regarding the winter brochure.

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: August, 2019

For the range of vouchers: 16191924 - 16192163

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16191924	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor/Cleaning Service	08/25/2019	\$569.05	P
16191925	BECKER TRUCKING & EXCAVATING INC	Shellrock	08/23/2019	\$972.00	P
16191926	DEAN ALTMANN TRUCKING & EXCAVATING	Haul Backhoe	08/19/2019	\$330.00	P
16191927	HENRY G MEIGS LLC	PG 58-28 & Additive - Hot Mix	08/23/2019	\$25,967.10	P
16191928	HENRY G MEIGS LLC	PG 58-28 & Additive - Hot Mix	08/28/2019	\$77,936.65	P
16191929	JOHN DEERE FINANCIAL	AP12F Pallet Forks	08/25/2019	\$1,015.00	P
16191930	MILESTONE MATERIALS	Base	08/19/2019	\$385.53	P
16191931	MILESTONE MATERIALS	Base	08/19/2019	\$194.04	P
16191932	MILESTONE MATERIALS	Base	08/19/2019	\$2,938.34	P
16191933	MILESTONE MATERIALS	Base	08/19/2019	\$889.46	P
16191934	MILESTONE MATERIALS	Base	08/19/2019	\$343.26	P
16191935	MILESTONE MATERIALS	Base	08/19/2019	\$237.23	P
16191936	SOLARUS	Telephone - WI Rapids/Hot Mix	08/31/2019	\$252.90	P
16191937	WE ENERGIES	Natural Gas - WI Rapids	08/12/2019	\$14.53	P
16191938	WE ENERGIES	Natural Gas - WI Rapids	08/12/2019	\$28.31	P
16191939	WOOD TRUST BANK	Credit Card Invoice	08/20/2019	\$1,506.48	P
16191940	CEI ENTERPRISES INC	9010 HSC 100 Heater	08/30/2019	\$2,105.00	P
16191941	FRONTIER	Telephone - Marshfield	08/28/2019	\$58.93	P
16191942	MARSHFIELD UTILITIES	Electric/Water/Sewer	08/30/2019	\$119.12	P
16191943	MARSHFIELD UTILITIES	Electric/Water/Sewer	08/30/2019	\$156.06	P
16191944	MARSHFIELD UTILITIES	Electric/Water/Sewer	08/30/2019	\$49.58	P
16191945	TRIERWEILER CONSTRUC & SUPPLY	STH 186 Wingwall Materials	08/27/2019	\$1,905.00	P
16191946	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	08/28/2019	\$14.11	P
16191947	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	08/28/2019	\$2,019.08	P
16191948	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	08/28/2019	\$12.01	P
16191949	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix	08/28/2019	\$5,313.80	P
16191950	WATER WORKS & LIGHTING COMM	Utilities - Brine Plant	08/28/2019	\$367.00	P
16191951	AT&T MOBILITY II LLC	Wireless - Engineer	08/16/2019	\$43.55	P
16191952	ACE HARDWARE	Hose Washers, Key Schlage	08/05/2019	\$5.38	P
16191953	ACE HARDWARE	Hand Cleaner, Rule Tape	08/22/2019	\$49.97	P
16191954	ACE HARDWARE	Key Master, Padlock Lam	08/29/2019	\$23.35	P
16191955	ADAMS COUNTY HIGHWAY DEPT	Centerline/Edgeline Painting	08/17/2019	\$53,123.12	P
16191956	ADVANCED DISPOSAL	Garbage Disposal	08/31/2019	\$633.89	P
16191957	ADVANCED DISPOSAL	Garbage Disposal	08/31/2019	\$118.11	P

Committee Report - County of Wood

Highway Department - August, 2019

16191924 - 16192163

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16191958	AL'S AUTO GLASS	Windshields	08/20/2019	\$610.00	P
16191959	AL'S AUTO GLASS	Windshield	08/29/2019	\$305.00	P
16191960	AMERICAN TRUCKING	Hired Trucks	08/31/2019	\$1,237.55	P
16191961	APPLIED INDUSTRIAL TECHNOLOGY	Adapter	08/20/2019	\$59.92	P
16191962	APPLIED INDUSTRIAL TECHNOLOGY	Adapter	08/23/2019	\$59.36	P
16191963	APPLIED INDUSTRIAL TECHNOLOGY	Adapters	08/26/2019	\$16.79	P
16191964	APPLIED INDUSTRIAL TECHNOLOGY	Hose	08/26/2019	\$72.14	P
16191965	APPLIED INDUSTRIAL TECHNOLOGY	Split Flange Kit/Adapter	08/27/2019	\$32.20	P
16191966	APPLIED INDUSTRIAL TECHNOLOGY	Adapter	08/28/2019	\$9.16	P
16191967	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Lugs, Drill Bits, Fuses	08/21/2019	\$397.54	P
16191968	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Nylon Flat Washer Bolts	08/27/2019	\$107.80	P
16191969	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	DOT Male Elbow, Inv Tip White	08/29/2019	\$332.81	P
16191970	ARING EQUIPMENT COMPANY	Sensor	08/09/2019	\$2,931.20	P
16191971	ARING EQUIPMENT COMPANY	Ignition Switch	08/12/2019	\$49.27	P
16191972	ARING EQUIPMENT COMPANY	Bearings	08/23/2019	\$497.16	P
16191973	ARING EQUIPMENT COMPANY	Bearing, Yokes, Sleeves	08/28/2019	\$3,846.00	P
16191974	AT&T-ATLANTA	Telephone - Marshfield	08/21/2019	\$44.53	P
16191975	BADGER STATE INDUSTRIES	Signs/Sign Making Materials	08/27/2019	\$79.87	P
16191976	NORTH CENTRAL UTILITY OF WI	Truck Valve Ext 3-1/16	08/09/2019	\$63.30	P
16191977	NORTH CENTRAL UTILITY OF WI	S/B Lite	08/16/2019	\$115.53	P
16191978	NORTH CENTRAL UTILITY OF WI	Air Tank	08/28/2019	\$52.77	P
16191979	BATTERIES PLUS BULBS	Batteries - AA/D	08/14/2019	\$42.68	P
16191980	BATTERIES PLUS BULBS	6V Lantern Batteries	08/23/2019	\$580.00	P
16191981	BAUER BUILT INC	Tires	08/05/2019	\$2,000.44	P
16191982	BEAVER OF WISCONSIN INC	Mach 1, Grease Cutter	08/19/2019	\$764.00	P
16191983	BROCK WHITE COMPANY	Fiber Exp Joint	08/20/2019	\$110.80	P
16191984	BROOKS TRACTOR COMPANY	Windowpane, Weatherstrip	08/08/2019	\$790.51	P
16191985	BROOKS TRACTOR COMPANY	Starter	08/08/2019	\$1,100.81	P
16191986	BROOKS TRACTOR COMPANY	Flow Control HY	08/16/2019	\$1,274.44	P
16191987	BROOKS TRACTOR COMPANY	Line	08/16/2019	\$141.28	P
16191988	BROOKS TRACTOR COMPANY	Nut, Weatherstrip	08/22/2019	(\$181.70)	P
16191989	BURNS INDUSTRIAL SUPPLY CO INC	Adapters, Valves	08/26/2019	\$73.39	P
16191990	BURNS INDUSTRIAL SUPPLY CO INC	O-Rings	08/27/2019	\$97.24	P
16191991	ADVANCE AUTO PARTS	Painted Rotors, Brake Pad Set	08/01/2019	\$181.97	P
16191992	ADVANCE AUTO PARTS	Oil Seal	08/01/2019	\$13.42	P
16191993	ADVANCE AUTO PARTS	Spark Plugs	08/05/2019	(\$26.56)	P
16191994	ADVANCE AUTO PARTS	Oxygen Sensor	08/05/2019	(\$33.65)	P
16191995	ADVANCE AUTO PARTS	Spark Plugs, IGN Wire Set	08/05/2019	\$135.96	P
16191996	ADVANCE AUTO PARTS	Spark Plug, Sway Bar Link Kit	08/05/2019	\$73.02	P
16191997	ADVANCE AUTO PARTS	Oxygen Sensor	08/05/2019	\$46.85	P
16191998	ADVANCE AUTO PARTS	Sway Bar Link Kits	08/05/2019	\$149.38	P
16191999	ADVANCE AUTO PARTS	Spark Plugs	08/06/2019	(\$6.64)	P
16192000	ADVANCE AUTO PARTS	Sealing Washer Kit	08/06/2019	\$4.58	P
16192001	ADVANCE AUTO PARTS	Primer, Spray Can Fill Nason	08/06/2019	\$38.62	P

Committee Report - County of Wood

Highway Department - August, 2019

16191924 - 16192163

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16192002	ADVANCE AUTO PARTS	Spark Plugs	08/06/2019	\$31.40	P
16192003	ADVANCE AUTO PARTS	Auto Tape	08/06/2019	\$17.01	P
16192004	ADVANCE AUTO PARTS	Lube Oil	08/06/2019	\$19.32	P
16192005	ADVANCE AUTO PARTS	Air Filters, Transmission Fl	08/07/2019	(\$126.00)	P
16192006	ADVANCE AUTO PARTS	Oil/Fuel Filters	08/07/2019	\$20.72	P
16192007	ADVANCE AUTO PARTS	Sway Bar Link Kit	08/12/2019	(\$39.82)	P
16192008	ADVANCE AUTO PARTS	Brk Cal Core Return	08/12/2019	(\$55.00)	P
16192009	ADVANCE AUTO PARTS	Heater Hose Assembly	08/12/2019	\$53.93	P
16192010	ADVANCE AUTO PARTS	Brk Cal w/HDW	08/12/2019	\$108.94	P
16192011	ADVANCE AUTO PARTS	Threaded Rods, Oil Filters	08/13/2019	\$54.07	P
16192012	ADVANCE AUTO PARTS	Stabilizer Link Kits	08/13/2019	\$60.66	P
16192013	ADVANCE AUTO PARTS	Mini Bulbs, Halogen Headlight	08/13/2019	\$14.49	P
16192014	ADVANCE AUTO PARTS	Return Hose	08/13/2019	\$13.49	P
16192015	ADVANCE AUTO PARTS	Fuel Filters, 10W30	08/14/2019	\$150.13	P
16192016	ADVANCE AUTO PARTS	MT Blank Aerosol, Spray Can	08/14/2019	\$21.62	P
16192017	ADVANCE AUTO PARTS	Radiator	08/15/2019	\$290.79	P
16192018	ADVANCE AUTO PARTS	Powerated Blt	08/19/2019	\$10.00	P
16192019	ADVANCE AUTO PARTS	Fuel Spin-on	08/19/2019	\$7.49	P
16192020	ADVANCE AUTO PARTS	Digital Brk Control	08/21/2019	\$75.99	P
16192021	ADVANCE AUTO PARTS	Rubber Gasket Maker	08/21/2019	\$130.89	P
16192022	ADVANCE AUTO PARTS	Fan	08/21/2019	\$45.98	P
16192023	ADVANCE AUTO PARTS	Hose Clamp	08/21/2019	\$5.80	P
16192024	ADVANCE AUTO PARTS	Mini Blade	08/22/2019	\$5.58	P
16192025	ADVANCE AUTO PARTS	Wire Terminal Clip	08/26/2019	\$20.25	P
16192026	ADVANCE AUTO PARTS	Wire Terminal Clip	08/26/2019	\$23.24	P
16192027	ADVANCE AUTO PARTS	Adapter Connector, 10W30	08/27/2019	\$92.61	P
16192028	ADVANCE AUTO PARTS	Fuel Filters	08/27/2019	\$9.80	P
16192029	ADVANCE AUTO PARTS	Painted Rotor, Brake Pad Set	08/28/2019	\$117.62	P
16192030	CARLSON PAVING PRODUCTS INC	End Gate Jack	08/05/2019	\$378.75	P
16192031	CONTECH ENGINEERED SOLUTIONS LLC	Aluminum Box Culvert	08/29/2019	\$21,700.00	P
16192032	CONTECH ENGINEERED SOLUTIONS LLC	Aluminum Box Culvert	08/29/2019	\$21,700.00	P
16192033	DOORWORKS INC	Service Call, Wall Station	08/12/2019	\$319.00	P
16192034	FERGUSON ENTERPRISES INC	Gaskets, Flanges	08/28/2019	\$66.88	P
16192035	FARRELL EQUIPMENT & SUPPLY CO	Vari-Cut Diamond Blades	08/05/2019	\$499.95	P
16192036	FARRELL EQUIPMENT & SUPPLY CO	Vari-Cut Diamond Blade	08/12/2019	\$99.99	P
16192037	FASTENAL COMPANY	Flat Washers	08/22/2019	\$35.01	P
16192038	FASTENAL COMPANY	Washers, Screws	08/27/2019	\$632.28	P
16192039	CINTAS CORPORATION	Cleaning Rugs/Uniforms	08/07/2019	\$628.02	P
16192040	CINTAS CORPORATION	Cleaning Rugs/Uniforms	08/14/2019	\$624.59	P
16192041	CINTAS CORPORATION	Cleaning Rugs/Uniforms	08/21/2019	\$627.71	P
16192042	CINTAS CORPORATION	Cleaning Rugs/Uniforms	08/28/2019	\$703.34	P
16192043	CINTAS CORPORATION	Cleaning Rugs	08/14/2019	\$26.78	P
16192044	CINTAS CORPORATION	Cleaning Rugs	08/28/2019	\$26.78	P
16192045	CINTAS CORPORATION	Cleaning Rugs/Uniforms	08/05/2019	\$245.15	P

Committee Report - County of Wood

Highway Department - August, 2019

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16192046	CINTAS CORPORATION	Cleaning Rugs/Uniforms	05/12/2019	\$236.55	P
16192047	CINTAS CORPORATION	Cleaning Rugs/Uniforms	08/12/2019	\$245.15	P
16192048	CINTAS CORPORATION	Cleaning Rugs/Uniforms	08/26/2019	\$236.55	P
16192049	HAAS BUILDER SUPPLY	Lumber	08/20/2019	\$403.25	P
16192050	HAAS BUILDER SUPPLY	Plastic Roofing Cement	08/27/2019	\$11.90	P
16192051	HALRON LUBRICANTS INC	Blue DEF	08/08/2019	\$312.50	P
16192052	HANES GEO COMPONENTS	Filter Bag	08/07/2019	\$182.00	P
16192053	HANES GEO COMPONENTS	Straw Logs, Filter Bags	08/16/2019	\$386.00	P
16192054	HANES GEO COMPONENTS	FLA48-DS, Nag DS-75, Staples	08/19/2019	\$138.98	P
16192055	HANES GEO COMPONENTS	Nag DS-75, Terratex, Nag S-75	08/28/2019	\$790.00	P
16192056	HENRY G MEIGS LLC	PG 58-28 Oil for Hot Mix Ops	08/31/2019	\$25,780.25	P
16192057	HIGHWAY CONSTRUCTION PRODUCTS LLC	Guardrail Panel	08/08/2019	\$311.00	P
16192058	INSIDE OUT PLUS LLC	Repair Coats 1150 20 Wheel Bal	08/31/2019	\$250.00	P
16192059	INSIGHT FS	LP Gas	08/29/2019	\$50.03	P
16192060	JFTCO INC	Maintenance on CAT	08/28/2019	\$1,475.95	P
16192061	JFTCO INC	INJ GP Fuel, Core-INJ GP Fuel	08/28/2019	\$672.52	P
16192062	JFTCO INC	Manifolds, Bolts, Stud Taperlo	08/19/2019	\$1,215.59	P
16192063	JX ENTERPRISES INC	30008, 3030CL	08/23/2019	\$299.96	P
16192064	KOLO TRUCKING AND EXCAVATING INC	Hot Mix Sand	09/02/2019	\$11,002.77	P
16192065	LA TRUCKING	Hired Trucks	08/31/2019	\$1,203.17	P
16192066	MID-STATE TRUCK SERVICE INC	Shroud Fan	08/08/2019	\$442.20	P
16192067	MID-STATE TRUCK SERVICE INC	36BD00AB, Ceramic WH, Oil Seal	08/28/2019	\$447.86	P
16192068	MID-STATE TRUCK SERVICE INC	Shocks	08/30/2019	\$781.36	P
16192069	MILLER-BRADFORD & RISBERG INC	Switch, Lights, Core Return	08/26/2019	(\$21.19)	P
16192070	MILLER-BRADFORD & RISBERG INC	Kit	08/28/2019	\$458.65	P
16192071	MILLER-BRADFORD & RISBERG INC	Pipes	08/29/2019	\$271.75	P
16192072	MISSISSIPPI WELDERS SUPPLY CO INC	120VAC Coil	08/01/2019	\$146.82	P
16192073	MISSISSIPPI WELDERS SUPPLY CO INC	Handle, Heavy Duty	08/01/2019	\$315.74	P
16192074	MISSISSIPPI WELDERS SUPPLY CO INC	80 CF Argon, Plated Valve	08/22/2019	\$105.45	P
16192075	MISSISSIPPI WELDERS SUPPLY CO INC	Cylinder Rental	08/20/2019	\$161.20	P
16192076	MONROE TRUCK EQUIPMENT	Gutter Clamp Kit	06/24/2019	\$41.32	P
16192077	MONROE TRUCK EQUIPMENT	Reading, Door Prop, Gas	07/01/2019	\$63.04	P
16192078	MONROE TRUCK EQUIPMENT	Cylinder, PiggyBack-Return	07/09/2019	(\$1,147.50)	P
16192079	MONROE TRUCK EQUIPMENT	Light Bar	07/09/2019	\$281.06	P
16192080	MONROE TRUCK EQUIPMENT	Side PL Assy, Mtg Bar Assy	08/28/2019	\$2,106.94	P
16192081	MONROE TRUCK EQUIPMENT	Tarp	08/26/2019	\$186.66	P
16192082	NIEMAN'S SERVICE INC	Towing	08/07/2019	\$150.00	P
16192083	PRECISE MRM LLC	Flat PlanUSA&GPRS Naf&Software	08/30/2019	\$648.00	P
16192084	PROVISION PARTNERS	Diesel Fuel & Gasoline	08/31/2019	\$25,207.58	P
16192085	REINDERS INC	WI DOT #40 Seed Mix	08/28/2019	\$110.00	P
16192086	RENT-A-FLASH INC	Signs	08/01/2019	\$2,332.82	P
16192087	RON'S REFRIGERATION & AC INC	Filters	08/19/2019	\$33.00	P
16192088	SCAFFIDI TRUCK CENTER	Turn Signal	08/06/2019	\$98.32	P
16192089	SCAFFIDI TRUCK CENTER	Fittings	08/21/2019	\$83.67	P

Committee Report - County of Wood

Highway Department - August, 2019

16191924 - 16192163

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16192090	SCAFFIDI TRUCK CENTER	Radiator	08/14/2019	\$477.35	P
16192091	SCHIFERL RADIATOR & WELDING	Radiator	08/13/2019	\$2,196.00	P
16192092	SCHILLING SUPPLY COMPANY	Supplies	08/06/2019	\$368.70	P
16192093	SERVICE MOTOR COMPANY	Solenoid	08/19/2019	\$111.05	P
16192094	SHERWIN-WILLIAMS CO THE	Paint	08/14/2019	\$523.26	P
16192095	STAINLESS & REPAIR INC	Stub Shaft/Bearing	08/26/2019	\$28.07	P
16192096	STAINLESS & REPAIR INC	Truck #0500 Repair	08/30/2019	\$13,993.02	P
16192097	STERLING WATER INC	Water for Hot Mix	08/31/2019	\$90.95	P
16192098	TOOL SHED	Step Drill	08/05/2019	\$34.95	P
16192099	TOTAL FIRST AID & SAFETY LLC	First Aid Supplies	08/27/2019	\$51.08	P
16192100	TOTAL FIRST AID & SAFETY LLC	First Aid Supplies	08/27/2019	\$40.14	P
16192101	TRACTOR SUPPLY CREDIT PLAN	Hydrosorb Filter Kit	08/30/2019	\$29.99	P
16192102	TRUCK EQUIPMENT INC	Lightspreader	08/01/2019	\$75.40	P
16192103	ULINE	Portable Steel Strap	08/21/2019	\$104.42	P
16192104	UNITED RENTALS NORTH AMERICA INC	Impeller, O-Rings	08/16/2019	\$147.53	P
16192105	ISTATE TRUCK CENTER	Comp-AC	08/01/2019	\$145.11	P
16192106	ISTATE TRUCK CENTER	Tube-Return, Tube-Supply	08/06/2019	\$337.78	P
16192107	ISTATE TRUCK CENTER	Sensor, Nitrogen Oxide	08/07/2019	\$543.15	P
16192108	ISTATE TRUCK CENTER	Clip Retainer	08/07/2019	\$14.02	P
16192109	ISTATE TRUCK CENTER	Temp. Sensor, Valve	08/13/2019	\$168.77	P
16192110	ISTATE TRUCK CENTER	Open Road Mirror	08/14/2019	\$346.36	P
16192111	ISTATE TRUCK CENTER	Cush Poly	08/14/2019	\$53.88	P
16192112	ISTATE TRUCK CENTER	Sensor - Return	08/14/2019	(\$92.57)	P
16192113	ISTATE TRUCK CENTER	Air Dryer Exch - Return	08/14/2019	(\$184.00)	P
16192114	ISTATE TRUCK CENTER	Cush Graph Blk	08/16/2019	\$49.42	P
16192115	ISTATE TRUCK CENTER	Door Handle, Run Assy, Horn	08/19/2019	\$211.27	P
16192116	ISTATE TRUCK CENTER	Temperature Sensor	08/20/2019	\$74.43	P
16192117	ISTATE TRUCK CENTER	Harness	08/20/2019	\$98.10	P
16192118	ISTATE TRUCK CENTER	Tube Asy - Inlet, Outlet	08/20/2019	\$694.32	P
16192119	ISTATE TRUCK CENTER	Loom Clamp	08/21/2019	\$2.88	P
16192120	ISTATE TRUCK CENTER	Sensor, Regulator, Gasket	08/26/2019	\$75.03	P
16192121	ISTATE TRUCK CENTER	Sender Assy - Water	08/27/2019	\$80.47	P
16192122	ISTATE TRUCK CENTER	Sensor Temp	08/28/2019	(\$38.31)	P
16192123	VAN ERT ELECTRIC COMPANY INC	Electrical Work - Gate 4	08/19/2019	\$761.84	P
16192124	VERMEER SALES AND SERVICE INC	Pockets - Forged, Capscrews	08/29/2019	\$369.64	P
16192125	WE ENERGIES	Natural Gas - Brine Plant	08/30/2019	\$17.18	P
16192126	WEYERS EQUIPMENT INC	Bearing Assy - Flail Mower	08/08/2019	\$330.28	P
16192127	WHIRLWIND SWEEPING WI INC	Sweep Millings-Lincoln Rd	08/21/2019	\$625.00	P
16192128	WHIRLWIND SWEEPING WI INC	Sweep Millings-Grand Rapids	08/21/2019	\$1,000.00	P
16192129	WHIRLWIND SWEEPING WI INC	Sweep Milling-Grand Rapids	08/30/2019	\$1,610.00	P
16192130	WHIRLWIND SWEEPING WI INC	Sweep Millings-CTH V	08/14/2019	\$500.00	P
16192131	WHIRLWIND SWEEPING WI INC	Sweep Millings-CTH D	08/30/2019	\$1,000.00	P
16192132	WISCONSIN METALS	Blacksmith Steel	08/19/2019	\$1,730.00	P
16192133	WISCONSIN VALLEY BUILDING PRODUCTS	Chisel, Zip Gun Scraper	08/09/2019	\$41.38	P

Committee Report - County of Wood

Highway Department - August, 2019

16191924 - 16192163

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16192134	WISCONSIN VALLEY BUILDING PRODUCTS	AC100 Plus Quik Shot, Wedges	08/14/2019	\$225.75	P
16192135	WISCONSIN VALLEY BUILDING PRODUCTS	Concrete Brick	08/21/2019	\$24.84	P
16192136	WISCONSIN VALLEY BUILDING PRODUCTS	Screwbolts, Joints	08/21/2019	\$53.05	P
16192137	WISCONSIN VALLEY BUILDING PRODUCTS	Screwbolts	08/27/2019	\$59.50	P
16192138	WISCONSIN VALLEY BUILDING PRODUCTS	M18 Fuel Mid Torque Imp	08/28/2019	\$400.09	P
16192139	WOOD COUNTY REGISTER OF DEEDS	CTH U Recording Fees	08/28/2019	\$30.00	P
16192140	SCHILL TRUCKING INC	Hired Trucks	08/31/2019	\$4,240.72	P
16192141	TEAM MATTHEWS	Tires	08/27/2019	\$255.20	P
16192142	DEAN ALTMANN TRUCKING & EXCAVATING	Haul Backhoe	09/03/2019	\$630.00	P
16192143	TOPCON SOLUTIONS STORE	Magnet Field Renewal	09/04/2019	\$324.00	P
16192144	WI DEPT OF TRANSPORTATION - BFS	Project Costs	09/04/2019	\$257,806.84	P
16192145	WI DEPT OF TRANSPORTATION - BFS	Project Costs	09/04/2019	(\$5.51)	P
16192146	CHEMS USERS GROUP	Chemspro Annual Training	09/11/2019	\$120.00	P
16192147	BECKER TRUCKING & EXCAVATING INC	Shellrock	09/10/2019	\$216.00	P
16192148	HOME DEPOT CREDIT SERV (Highway)	Small Tools	09/05/2019	\$750.65	P
16192149	HENRY G MEIGS LLC	Rejuvenator	09/04/2019	\$60,880.04	P
16192150	KOLO TRUCKING AND EXCAVATING INC	Hot Mix Sand	09/10/2019	\$2,878.61	P
16192151	MILESTONE MATERIALS	Base	08/31/2019	\$169.41	P
16192152	MILESTONE MATERIALS	Base	08/30/2019	\$11,286.91	P
16192153	MILESTONE MATERIALS	Rip Rap, Base, Ballast-Arema	09/01/2019	\$3,354.16	P
16192154	MILESTONE MATERIALS	Ballast - Arema	08/31/2019	\$239.94	P
16192155	MILESTONE MATERIALS	Rip Rap	08/31/2019	\$338.21	P
16192156	MILESTONE MATERIALS	Base	08/30/2019	\$239.56	P
16192157	STEVE SCHNEIDER TRUCKING LLC	Sand	09/14/2019	\$643.50	P
16192158	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	09/12/2019	\$100.77	P
16192159	WE ENERGIES	Natural Gas - Asphalt Plant	09/09/2019	\$2,124.10	P
16192160	WE ENERGIES	Natural Gas - Marshfield	09/06/2019	\$28.50	P
16192161	WI DEPT OF TRANSPORTATION - BFS	Project Costs	09/05/2019	\$10.31	P
16192162	WOOD COUNTY REGISTER OF DEEDS	CTH U Recording Fees	08/28/2019	\$30.00	P
16192163	ZENITH TECH INC	CTH E Bridge	09/09/2019	\$453,648.98	P

Grand Total:**\$1,155,933.25**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY

For the period of: SEPTEMBER FOR (OCT. HIRC)

For the range of vouchers: 21190960 - 21191077

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21190960	HILLER'S TRUE VALUE HARDWARE	Cleaning Supplies for DP	08/28/2019	\$108.96	P
21190961	HILLER'S TRUE VALUE HARDWARE	Items for Buildings-DP	08/28/2019	\$28.98	P
21190962	MENARDS-MARSHFIELD	D2D LED Light, Etc. for NP	08/28/2019	\$126.93	P
21190963	MSA PROFESSIONAL SERVICES INC	PB Project Fundraising, Etc.	08/28/2019	\$5,940.00	P
21190964	RAPIDS RENTAL & SUPPLY	Chainsaw Oil and File-SP	08/28/2019	\$41.67	P
21190965	REIGEL PLUMBING & HEATING	Pump for Shower Building-DP	08/28/2019	\$275.63	P
21190966	WOOD TRUST BANK	Tables, Meeting Supplies, Dispose Item	08/28/2019	\$966.18	P
21190967	ACE HARDWARE	Supplies for Shooting Range	09/04/2019	\$4.78	P
21190968	ACE HARDWARE	Supplies for Wood Stove-SP	09/04/2019	\$139.51	P
21190969	ACE HARDWARE	Supplies for Golf Cart-SP	09/04/2019	\$17.76	P
21190970	ACE HARDWARE	Supplies for SP-E Shelter	09/04/2019	\$3.99	P
21190971	AFTER ALL INC	Septic Pumping for August 2019	09/04/2019	\$1,626.00	P
21190972	AMAZON CAPITAL SERVICES	Dog Waste Bags-SP	09/04/2019	\$43.88	P
21190973	CRESCENT ELECTRIC SUPPLY CO	Electric Supplies-White Beach Project	09/04/2019	\$35.22	P
21190974	FASTENAL COMPANY	Cleaning Supplies-DP Buildings	09/04/2019	\$58.45	P
21190975	HILLER'S TRUE VALUE HARDWARE	Cleaning Supplies for NP	09/04/2019	\$14.98	P
21190976	PORTAGE COUNTY TREASURER	Urban Forestry Class-8 Workers	09/04/2019	\$360.00	P
21190977	RAPTOR SERVICES LLC	Hawk Surveys, Nest Search, Etc.	09/04/2019	\$567.00	P
21190978	REIGEL PLUMBING & HEATING	Wax Rings for Tallets-NP	09/04/2019	\$7.18	P
21190979	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$67.05	P
21190980	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$16.93	P
21190981	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$69.69	P
21190982	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$322.27	P
21190983	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$25.65	P
21190984	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$203.91	P
21190985	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$64.05	P
21190986	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$717.41	P
21190987	WATER WORKS & LIGHTING COMM	Electric Service for RSBP-SP	09/04/2019	\$151.45	P
21190988	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$517.15	P
21190989	WATER WORKS & LIGHTING COMM	Electric Service for SP	09/04/2019	\$493.31	P
21190990	WE ENERGIES	Gas Service for SP	09/04/2019	\$25.49	P
21190991	ADVANCED DISPOSAL	Garbage Service for Parks	09/11/2019	\$958.00	P
21190992	ALLIANT ENERGY/ WP&L	Electric Service for ATV Park	09/11/2019	\$36.41	P
21190993	ALLIANT ENERGY/ WP&L	Electric Service for Nepco	09/11/2019	\$229.07	P
21190994	ALLIANT ENERGY/ WP&L	Electric Service for NP	09/11/2019	\$216.88	P
21190995	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	09/11/2019	\$119.13	P
21190996	ALLIANT ENERGY/ WP&L	Electric Service for NP	09/11/2019	\$163.13	P
21190997	ALLIANT ENERGY/ WP&L	Electric Service-NP Cabin	09/11/2019	\$213.00	P
21190998	ALLIANT ENERGY/ WP&L	Electric Service for NP Shop	09/11/2019	\$102.75	P

PARKS & FORESTRY - SEPTEMBER FOR
(OCT. HIRC)

21190960 - 21191077

21190999	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	09/11/2019	\$667.06	P
21191000	ALLIANT ENERGY/ WP&L	Electric Service for NP	09/11/2019	\$201.56	P
21191001	ALLIANT ENERGY/ WP&L	Electric Service-NP Shelter	09/11/2019	\$107.93	P
21191002	ALLIANT ENERGY/ WP&L	Electric Service for PB	09/11/2019	\$98.98	P
21191003	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	09/11/2019	\$189.88	P
21191004	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	09/11/2019	\$41.76	P
21191005	INSIGHT FS	Diesel for SP	09/11/2019	\$254.03	P
21191006	INSIGHT FS	Gas for NP	09/11/2019	\$635.11	P
21191007	INSIGHT FS	Diesel for NP Shop	09/11/2019	\$432.82	P
21191008	NELSON CONSTRUCTION OF ARPIN INC	Assorted Supplies for NP	09/11/2019	\$75.57	P
21191009	OAKDALE ELECTRIC CO	Electric Service-DP Bath House	09/11/2019	\$34.77	P
21191010	OAKDALE ELECTRIC CO	Electric Service for DP	09/11/2019	\$51.12	P
21191011	OAKDALE ELECTRIC CO	Electric Service for DP Dam	09/11/2019	\$57.95	P
21191012	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	09/11/2019	\$68.34	P
21191013	OAKDALE ELECTRIC CO	Electric Service-DP Shelter	09/11/2019	\$57.05	P
21191014	OAKDALE ELECTRIC CO	Electric Service-DP Loop 2	09/11/2019	\$514.76	P
21191015	OAKDALE ELECTRIC CO	Electric Service-DP Lake Rd	09/11/2019	\$38.90	P
21191016	OAKDALE ELECTRIC CO	Electric Service-DP Overflow	09/11/2019	\$169.91	P
21191017	OAKDALE ELECTRIC CO	Electric Service-DP Site 7Area	09/11/2019	\$498.23	P
21191018	OAKDALE ELECTRIC CO	Electric Service for DP	09/11/2019	\$824.84	P
21191019	OAKDALE ELECTRIC CO	Electric Service-DP Loop 1	09/11/2019	\$123.28	P
21191020	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	09/11/2019	\$350.60	P
21191021	OAKDALE ELECTRIC CO	Electric Service- DP New Shop	09/11/2019	\$187.01	P
21191022	PITTSVILLE FARM & HOME CENTER	Supplies for Forestry Shop	09/11/2019	\$3.87	P
21191023	PITTSVILLE FARM & HOME CENTER	Supplies for ATV Buildings	09/11/2019	\$47.87	P
21191024	PITTSVILLE FARM & HOME CENTER	Supplies for DP Buildings	09/11/2019	\$30.46	P
21191025	PITTSVILLE FARM & HOME CENTER	Equipment Supplies for NP	09/11/2019	\$47.86	P
21191026	PITTSVILLE FARM & HOME CENTER	Assorted Supplies for DP	09/11/2019	\$45.44	P
21191027	PITTSVILLE FARM & HOME CENTER	Item for DP Truck	09/11/2019	\$23.98	P
21191028	PITTSVILLE FARM & HOME CENTER	Operating Supplies-Forestry	09/11/2019	\$43.97	P
21191029	POWER PAC INC	JD Mower Fan & Labor-NP	09/11/2019	\$405.10	P
21191030	POWER PAC INC	Tools & Part for Tractor-DP	09/11/2019	\$164.81	P
21191031	POWER PAC INC	Tractor Oils-NP	09/11/2019	\$232.80	P
21191032	TURF TAMERS LLC	Lawn Mowing-Nepco & SP-Aug. '19	09/11/2019	\$3,780.00	P
21191033	VFW DEPT OF WISCONSIN	Advertising	09/11/2019	\$145.00	P
21191034	ARCTIC GLACIER INC	Ice for DP Campground	09/18/2019	\$249.12	P
21191035	ARCTIC GLACIER INC	Ice for NP Campground	09/18/2019	\$284.23	P
21191036	ARCTIC GLACIER INC	Ice for SP Campground	09/18/2019	\$200.28	P
21191037	BUDS CORNER MART	Gas for #533-SP	09/18/2019	\$39.18	P
21191038	BUDS CORNER MART	Gas for #438-SP	09/18/2019	\$33.61	P
21191039	BUDS CORNER MART	Gas for #533-SP	09/18/2019	\$24.69	P
21191040	BUDS CORNER MART	Gas for #598-SP	09/18/2019	\$49.10	P
21191041	BUDS CORNER MART	Gas for #561-SP	09/18/2019	\$46.27	P
21191042	BUDS CORNER MART	Gas for #557-SP	09/18/2019	\$42.99	P
21191043	BUDS CORNER MART	Gas for #438-SP	09/18/2019	\$49.07	P
21191044	BUDS CORNER MART	Gas for #561-SP	09/18/2019	\$57.04	P
21191045	BUDS CORNER MART	Gas for #434-SP	09/18/2019	\$15.11	P
21191046	BUDS CORNER MART	Gas for #561 & Cans-SP	09/18/2019	\$78.67	P

PARKS & FORESTRY - SEPTEMBER FOR
(OCT. HIRC)

21190960 - 21191077

21191047	BUDS CORNER MART	Gas for #598 & #534-SP	09/18/2019	\$84.85	P
21191048	BUDS CORNER MART	Gas for #592-SP	09/18/2019	\$50.84	P
21191049	BUDS CORNER MART	Gas for #576	09/18/2019	\$40.42	P
21191050	ADVANCE AUTO PARTS	Grease, Trailer Items, Etc.-SP	09/18/2019	\$106.85	P
21191051	ADVANCE AUTO PARTS	Filters, Oils, Etc.	09/18/2019	\$39.97	P
21191052	ADVANCE AUTO PARTS	GMC Canyon Part-DP	09/18/2019	\$83.98	P
21191053	ADVANCE AUTO PARTS	Van Battery, Filters, Oils-SP	09/18/2019	\$258.39	P
21191054	HOME DEPOT CREDIT SERV (Parks)	White Beach Items, Tools, Etc.	09/18/2019	\$797.54	P
21191055	LAKESIDE OASIS LLC	Gas for #545-DP	09/18/2019	\$64.81	P
21191056	LAKESIDE OASIS LLC	Gas for #583-DP	09/18/2019	\$102.56	P
21191057	LAKESIDE OASIS LLC	Gas for #757-Forester	09/18/2019	\$43.56	P
21191058	LAKESIDE OASIS LLC	Gas for #545-DP	09/18/2019	\$65.26	P
21191059	LAKESIDE OASIS LLC	Gas for #757-Forester	09/18/2019	\$45.01	P
21191060	LAKESIDE OASIS LLC	Gas for #569-Forestry	09/18/2019	\$58.96	P
21191061	LAKESIDE OASIS LLC	Gas for GMC Canyon-DP	09/18/2019	\$37.82	P
21191062	LAKESIDE OASIS LLC	Gas for #545-DP	09/18/2019	\$70.37	P
21191063	LAKESIDE OASIS LLC	Gas for #533-DP	09/18/2019	\$42.24	P
21191064	LAKESIDE OASIS LLC	Gas for DP Ranger	09/18/2019	\$51.58	P
21191065	LAKESIDE OASIS LLC	Gas for #757-Forester	09/18/2019	\$33.23	P
21191066	LAKESIDE OASIS LLC	Gas for GMC Canyon-DP	09/18/2019	\$24.34	P
21191067	MENARDS-MARSHFIELD	Light Supplies-NP Buildings	09/18/2019	\$26.67	P
21191068	MENARDS-MARSHFIELD	White Beach Shelter Items	09/18/2019	\$377.74	P
21191069	MENARDS-MARSHFIELD	Assorted Supplies-NP	09/18/2019	\$95.44	P
21191070	PROVISION PARTNERS	Gas, Etc.-DP Ranger	09/18/2019	\$27.82	P
21191071	SWIDERSKI EQUIPMENT INC	Pallet Forks for Skidsteer	09/18/2019	\$485.00	P
21191072	TOOL SHED	Tools & Supplies-SP	09/18/2019	\$35.88	P
21191073	TOWN OF REMINGTON	State Wildlife Lease Payment	09/18/2019	\$6,601.20	P
21191074	WEYERS EQUIPMENT INC	Mower Parts-DP	09/18/2019	\$34.45	P
21191075	WISCONSIN VALLEY BUILDING PRODUCTS	Tools-Utility Truck	09/18/2019	\$16.76	P
21191076	WISCONSIN VALLEY BUILDING PRODUCTS	Anchors-White Beach Shelter	09/18/2019	\$27.90	P
21191077	WISCONSIN VALLEY BUILDING PRODUCTS	Assorted Tools-SP	09/18/2019	\$57.43	P

Grand Total:

\$36,790.68

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Cardholder Account Summary				
DENNIS QUINNELL #### #### #### [REDACTED]	Payments & Other Credits \$0.00	Purchases & Other Charges \$907.36	Cash Advances \$0.00	Total Activity \$907.36

Cardholder Account Detail				
Trans Date	Post Date	Plan Name	Reference Number	Description
07/31	08/01	PBUS01	24493989213026434101677	LIFETIME.COM 800-424-3865 UT
08/07	08/08	PBUS01	24445009220400154410054	WM SUPERCENTER #1202 WISCONSIN RAP

1. - *Nepco shelter tables (folding)*
 2. - *Employee meeting / summer picnic supplies*

Cardholder Account Summary				
SANDRA GREEN #### #### #### [REDACTED]	Payments & Other Credits \$0.00	Purchases & Other Charges \$40.44	Cash Advances \$0.00	Total Activity \$40.44

Cardholder Account Detail				
Trans Date	Post Date	Plan Name	Reference Number	Description
07/23	07/24	PBUS01	24431069204286386300142	ADS SOUTH ES MARSHFIELD 715-421-3939

1. - *Disposal of Camper part from storm damage at NA*

Cardholder Account Summary				
CHAD SCHOOLEY #### #### #### [REDACTED]	Payments & Other Credits \$0.00	Purchases & Other Charges \$18.38	Cash Advances \$0.00	Total Activity \$18.38

Cardholder Account Detail				
Trans Date	Post Date	Plan Name	Reference Number	Description
07/22	07/23	PBUS01	24427339203720214482486	QUALITY FOODS IGA WISC RAPIDS WI

1. - *Water + snacks for workers - storm damage clean up.*

9/25/2019

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, September 30, 2019

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$1,645,818.78	\$2,096,592.00	(\$450,773.22)	(21.50%)
Total Intergovernmental	1,645,818.78	2,096,592.00	(450,773.22)	(21.50%)
Licenses and Permits				
44101 Utility Permits	2,900.02	1,050.00	1,850.02	176.19%
44102 Driveway Permits	1,200.00	860.00	340.00	39.53%
44260 Moving Permits	1,400.00	1,025.00	375.00	36.59%
Total Licenses and Permits	5,500.02	2,935.00	2,565.02	87.39%
Public Charges for Services				
46310 Public Chgs-Frac Sand	248,912.16		248,912.16	0.00%
Total Public Charges for Services	248,912.16		248,912.16	0.00%
Intergovernmental Charges for Services				
47230 State Charges	991,896.48	1,433,100.00	(441,203.52)	(30.79%)
47231 State Charges-Highway	179,950.72	232,838.00	(52,887.28)	(22.71%)
47232 State Charges-Machinery		2,090,226.00	(2,090,226.00)	(100.00%)
47233 State Charges-Performance Based Maintenance	120,878.44		120,878.44	0.00%
47300 Local Gov Chgs	219,425.18	561,660.00	(342,234.82)	(60.93%)
47330 Local Gov Chgs-Transp	438,720.53	1,207,485.00	(768,764.47)	(63.67%)
47332 Local Gov Chgs-Roads	105,634.87	403,360.00	(297,725.13)	(73.81%)
47333 Local Gov Chgs-Bridges	(23,142.30)	27,440.00	(50,582.30)	(184.34%)
Total Charges to Other Governments	2,033,363.92	5,956,109.00	(3,922,745.08)	(65.86%)
Interdepartmental Charges for Services				
47430 Dept Charges-Bldg Rent		34,745.00	(34,745.00)	(100.00%)
47470 Dept Charges-Highway	1,555,759.28	1,783,420.00	(227,660.72)	(12.77%)
Total Interdepartmental Charges	1,555,759.28	1,818,165.00	(262,405.72)	(14.43%)
Total Intergovernmental Charges for Services	3,589,123.20	7,774,274.00	(4,185,150.80)	(53.83%)
Miscellaneous				
48310 Gain/Loss-Sale of Fixed Assets	23,664.87		23,664.87	0.00%
48340 Gain/Loss-Sale of Salvage and Waste	4,149.40	6,700.00	(2,550.60)	(38.07%)
Total Miscellaneous	27,814.27	6,700.00	21,114.27	315.14%
TOTAL REVENUES	5,517,168.43	9,880,501.00	(4,363,332.57)	(44.16%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	228,131.60	334,628.00	106,496.40	31.83%
53120 Hwy-Engineer	138,286.00	232,838.00	94,552.00	40.61%
53191 Hwy-Other Administration	230,383.93	323,806.00	93,422.07	28.85%
53210 Hwy-Employee Taxes & Benefits	(501,389.62)		501,389.62	0.00%
53220 Hwy-Field Tools	(6,289.41)	13,400.00	19,689.41	146.94%
53230 Hwy-Shop Operations	234,342.74	331,129.00	96,786.26	29.23%
53232 Hwy-Fuel Handling	(21,419.01)	12,100.00	33,519.01	277.02%
53240 Hwy-Machinery Operations	(882,544.87)	2,173,434.00	3,055,978.87	140.61%
53260 Hwy-Bituminous Ops	113,606.87	230,902.00	117,295.13	50.80%
53262 Hwy-Bituminous Ops	30,576.99	119,372.00	88,795.01	74.39%
53266 Hwy-Bituminous Ops	1,539,618.12	1,762,924.00	223,305.88	12.67%
53270 Hwy-Buildings & Grounds	168,137.26	181,436.00	13,298.74	7.33%
53281 Hwy-Acquisition of Capital Assets	54,507.00		(54,507.00)	0.00%
53310 Hwy-Maintenance CTHS		3,300.00	3,300.00	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	1,331,038.27	1,701,201.00	370,162.73	21.76%
53312 Hwy-Snow Remov	1,044,359.00	919,588.00	(124,771.00)	(13.57%)
53313 Hwy-Maintenance Gang	102,249.58	107,015.00	4,765.42	4.45%
53314 Hwy-Maint Gang-Materials	2,230.49		(2,230.49)	0.00%
53320 Hwy-Maint STHS	1,073,565.66	1,386,445.00	312,879.34	22.57%
53323 Hwy-Maint STHS PBM	59,684.25		(59,684.25)	0.00%
53330 Hwy-Local Roads	711,385.18	1,190,217.00	478,831.82	40.23%
53340 Hwy-County-Aid Road Construction	523,407.46	440,617.00	(82,790.46)	(18.79%)
53341 Hwy-County-Aid Bridge Construction	178,091.18	200,422.00	22,330.82	11.14%

9/25/2019

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, September 30, 2019

	Actual	2019 Budget	Variance	Variance %
53490 Hwy-State & Local Other Services	229,207.00	555,842.00	326,635.00	58.76%
Total Public Works-Highway	6,581,165.67	12,220,616.00	5,639,450.33	46.15%
Capital Outlay				
57310 Highway Capital Projects	2,433,052.55	2,313,082.00	(119,970.55)	(5.19%)
57930 Depreciation & Amortization	5,857.18		(5,857.18)	0.00%
Total Capital Outlay	2,438,909.73	2,313,082.00	(125,827.73)	(5.44%)
TOTAL EXPENDITURES	9,020,075.40	14,533,698.00	5,513,622.60	37.94%
NET INCOME (LOSS) *	(3,502,906.97)	(4,653,197.00)	1,150,290.03	(24.72%)

WOOD COUNTY HIGHWAY DEPARTMENT
CONSTRUCTION PROJECTS
2020

[illegible]

Sum Total: \$ 2,940,000

Reimburse: \$ (493,000)

Total: \$ 2,447,000



Temporary Portable Rumble Strips – One Array

Wisconsin Department of Transportation / Bureau of Traffic Operations

In 2017, to enhance the safety of highway workers and motorists, the Wisconsin Department of Transportation (WisDOT) implemented the use of temporary portable rumble strips (TPRS) on all static flagging operations that are in place for longer than two hours. The rumble strips provide an audible and vibratory warning to motorists entering a construction zone and have helped to reduce speeds in Wisconsin.

The policy developed in 2017 was based off a study completed by WisDOT that looked at several flagging operations to determine the effectiveness of the strips. Based on the results, the policy required TPRS be used during all static flagging operations where they were working for 2 hours or more. Advanced signs alert motorists of the upcoming work zone and presence of the temporary rumble strips. This policy required six rumble strips (2 arrays consisting of 3 strips each) to be placed at each end of the work zone which has since been updated. A standardized special provision was also developed, 643-020.

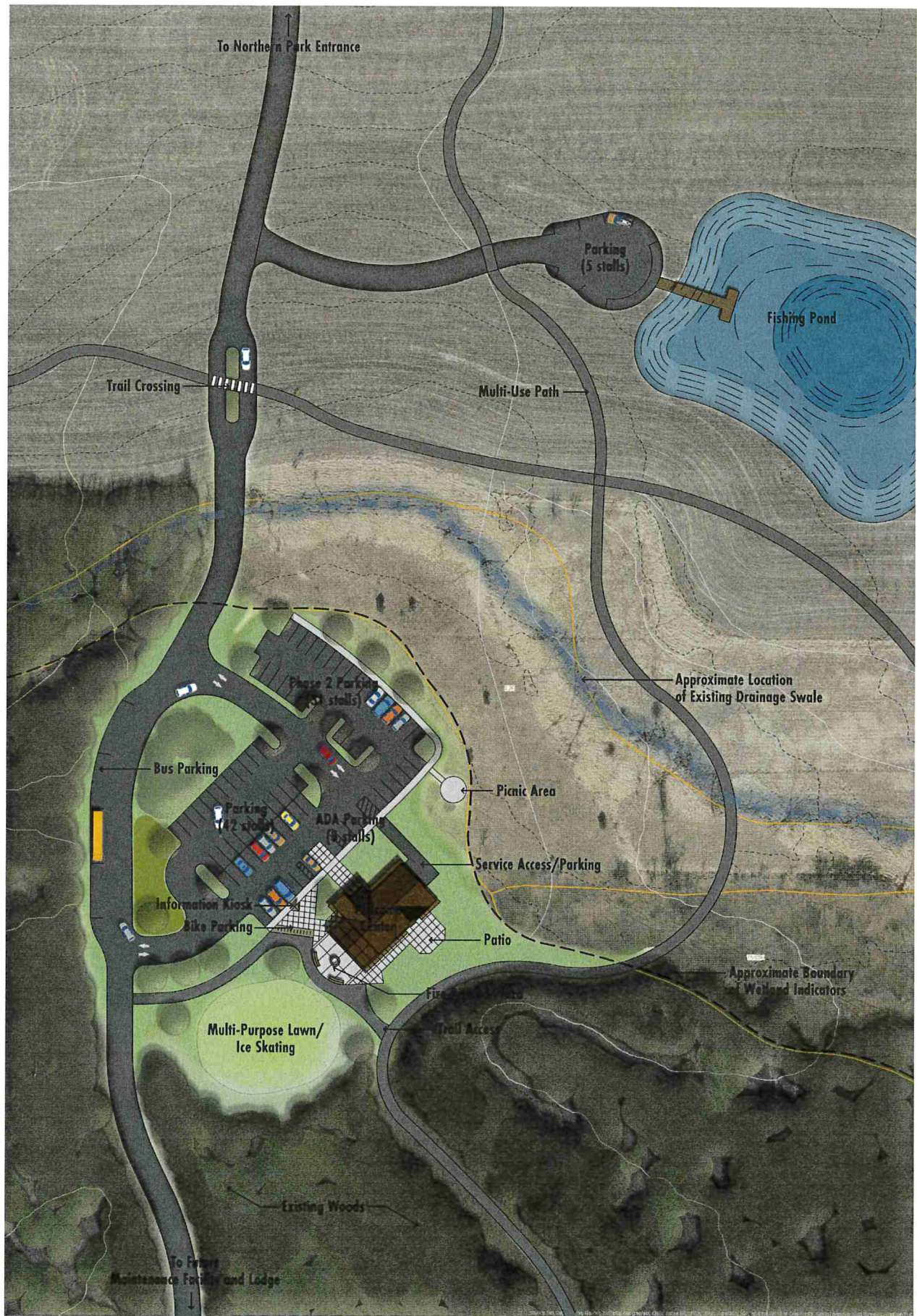
During the last year, WisDOT heard several concerns from internal staff as well as external partners with regards to the TPRS policy. Below is a list of some of those concerns:

1. Interpretation of what a static flagging operation is and what a moving operation is.
2. Difficulty in determining how a contractor would complete the work, whether static or moving, which then made it difficult to determine when to include TPRS in the contract.
3. Difference between two arrays and one array (6 TPRS or 3 TPRS).
4. Placement of arrays in advance of the flagger.

Based on these concerns, WisDOT decided to update the policy and make TPRS required for all flagging operations, static or moving, to eliminate any issues with determining when to use them. The department also decided to revise the requirement from two arrays to one array at each end of the flagging operation. This change in array requirement is based on information mentioning there is no significant difference in speeds between the number of arrays used. Since there is not a significant difference between one array and two arrays, the department decided to update the policy to require one array to get better compliance and consistency with the use of the TPRS for all flagging operations.

Effective with the December 2019 letting, this policy will be in place for improvement projects. This policy will be implemented for county work starting in January 2020. A revised standard detail drawing was published and can be found at the link below that shows one array as well as the new placement locations.

<https://wisconsindot.gov/rdwy/sdd/sd-15c12.pdf#sd15c12>



Powers Bluff County Park | Village of Arpin
Welcome Center Conceptual Site Plan | Wood County, WI

- Proposed IMBA Trails
- Proposed "Beginner Flow Trail"
- Proposed "Intermediate Skills Trail"

Existing Wetland Boundary

31

DRAFT



MSA
10/2/2019

