

AGENDA  
PUBLIC SAFETY COMMITTEE

DATE: July 11, 2016  
TIME: 1:00 p.m.  
LOCATION: Wood County Courthouse – Room 114

1. Call meeting to order
2. Review minutes of June 6, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
  - (a) Communications June 2016 Claims
  - (b) Communications Report
  - (c) Update on Communication Tower Projects
  - (d) Emergency Management June 2016 Claims
  - (e) Emergency Management Activity Report
  - (f) Update of discussion with the Amish Community
  - (g) Surplus Property Policy
5. **Dispatch Department**
  - (a) June 2016 Claims
  - (b) Dispatch Report
  - (c) Staff update
  - (d) Space Needs/Move Update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
  - (a) Humane Officer Report
  - (b) June 2016 Claims
8. **Coroner**
  - (a) Coroner Report
  - (b) June 2016 Claims
9. **Sheriff's Department**
  - (a) Correspondence
  - (b) Courthouse Security
  - (c) Out of State Training Request
  - (d) Employment/Recruitment/Retention Policy
  - (e) Prohibited Discharges Ordinance
  - (f) June 2016 Claims
  - (g) Updates:
    - (i) Crime Stoppers
    - (ii) Safe Ride Initiative
    - (iii) Criminal Justice Task Force
    - (iv) K9 Project
  - (h) Jail Items:
    - (i) Inmate Daily Population
    - (ii) Overtime
    - (iii) EMP
    - (iv) Safekeeper Housing
    - (v) Kitchen report
10. June 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

## Minutes of the Wood County Public Safety Committee

**DATE:** June 6, 2016

**PRESENT:** Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch, Brad Hamilton

**OTHERS PRESENT:** Sarah Roach, Lori Heideman, Bill Clendenning, Steve Kreuser, Thomas Reichert, Dara Hamm

**LOCATION:** Wood County Courthouse

### 1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

### 2. Review minutes of May 9, 2016:

**Motion by Hamilton, second by Polach to approve the minutes of the May 9, 2016 meeting. Motion carried unanimously.**

### 3. Public Comments:

No public comments.

### 4. Elect Vice-Chairman & Secretary Positions:

**Motion by Zurfluh, second by Winch to nominate Hamilton as Vice-Chairman. Motion carried unanimously.**

**Motion by Hamilton, second by Zurfluh to nominate Winch as Secretary. Motion carried unanimously.**

### 5. Emergency Management Department:

#### a. **Communications May 2016 Claims:**

The Committee reviewed the Communications May 2016 claims.

#### b. **Communications Report:**

The Committee reviewed the Communications report.

#### c. **Update on Communication Tower Projects:**

Steve updated the committee. He stated that they are wrapping up all the towers, the internet up and running at the Wood County Annex and Health center and they are noticing much faster computer speeds.

**d. Emergency Management May 2016 Claims:**

The Committee reviewed the Emergency Management May 2016 claims.

**e. Emergency Management Activity Report:**

The Committee reviewed the Emergency Management Activity Report.

**f. Update of discussion with the Amish Community:**

Steve gave an update on the recent meeting with several of the Amish communities. Shawn Becker from the Wood County Sheriff's Department and Steve from Emergency Managements department have come to an agreement to outfit their hay wagons. Steve brought picture of the one completed buggy to the committee. One buggy is done and they have 2 more to do. Steve also mentioned that they suggested to the Amish community to increase the window size and increase the reflective tape, this was not well received therefore the community will stick with the state guidelines on those issues.

Steve discussed with the group that maintenance is to begin construction on the courthouse project and our work crew will be assisting with some of that demolition.

**g. Recruitment and Retention Policy:**

Steve brought to the committee a proposal and is looking for input from Department head on developing a recruitment and retention policy. The committee discussed this topic at length. The committee encourages continuing working on this and to bring another draft to committee.

**6. Dispatch Department:**

**a. Dispatch May 2016 Claims:**

The Committee reviewed the Dispatch May 2016 claims.

**b. Dispatch Report:**

Committee reviewed report from Lori. Lori discussed her credit card limit is at 1,000.00 and asked if that can be increased.

**Motion made by Hamilton, second by Zurfluh to increase dispatch Credit card limit to \$3,000.00. Motion carried unanimously.**

**c. Staff Update**

Dispatch has 4 new leads that will begin this position next week.

**d. Space needs/ Move Update**

Lori is working with Reuben from the maintenance department as well as Erik from the Wood County Communications department on plans and execution. They had a mobile showroom to look at layouts and furniture to see what will fit their needs. Once the floor plan is completed Lori will bring it to the committee.

**e. Shift Differential**

Lori went over her current shift differential plan. With moving to electronic time cards she would like to simplify the plan.

**Motion by Zurfluh, second by Hamilton to give nights .50 cents per hour shift differential, work with IT on when implementation will go into effect. Motion carried unanimously.**

**7. Set date, time and location of next meeting:**

July 11, 2016

1:00 PM

Wood County Courthouse, Wisconsin Rapids Room 114

**8. Humane Officer:**

**a. Humane Officer Report:**

The Committee reviewed the Humane Officer report.

**b. May 2016 Claims:**

The Committee reviewed the Humane Officer May 2016 claims.

**9. Coroner:**

**a. Coroner Report:**

The Committee reviewed the Coroner report. Coroner Hamm mentioned that the autopsy budget is getting close to budgeted amount, she also mentioned that Marathon County costs more for autopsy then Madison so she will continue sending to Madison.

**b. May 2016 Claims:**

The Committee reviewed the Coroner May 2016 claims.

**9. Sheriff's Department:**

**a. Correspondence:**

Sheriff Reichert stated that Lee Garrels is retiring and they also have a new head cook for the jail.

**b. Courthouse Security:**

Sheriff Reichert stated that the Department is in the process in assisting the US Marshals office in doing a review of the courthouse. The US Marshals did a review many years ago, post the 911 tragedy.

Committee members stated that if security needs to come from the Sheriff's Department it needs to be under the Sheriff Department control. Sheriff Reichert explained he has no problem with it under the Sheriff's Department.

Steve Kreuser mentioned state grants that Emergency Management can get and they are working on Active shooter training.

**c. May 2016 Claims:**

The Committee reviewed the Sheriff's Department May 2016 claims.

**d. Updates**

**Crimestoppers:** None

**Safe Ride Initiative:** None

**Criminal Justice Task Force:** None

**K9:** Acacia Foundation plaques will be hung up.

**e. Jail Items:**

New head cook is hired.

**10. May 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:**

**Motion by Hamilton, second by Polach, to approve the May 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.**

**11. Agenda Items:**

Tour potential back-up Dispatch site at Annex

**12. Adjourn:**

**Motion by Hamilton, second by Winch to adjourn at 2:32 p.m. Motion carried unanimously.**

Minutes taken by Wood County Emergency Management

*Signed Electronically by William Winch 6-9-16.*

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William Winch, Secretary  
Public Safety Committee

07/07/16

REPORT OF CLAIMS FOR

Communications  
June 2016

For the Range of Vouchers: 13161078 to 13161086

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13161078	AVIAT US INC	RMA-Return	05/10/16	\$2,707.00	P
13161079	OAKDALE ELECTRIC CO	Dexter Power	05/27/16	\$89.74	P
13161080	MARSHFIELD UTILITIES	Marshfield Tower Power	05/31/16	\$135.89	P
13161081	CRG LLC	Modification License prep	05/27/16	\$125.00	P
13161082	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	05/24/16	\$57.98	P
13161083	WATER WORKS & LIGHTING COMM	Rapids Tower Power	05/25/16	\$199.79	P
13161084	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	06/01/16	\$329.77	P
13161085	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	05/31/16	\$369.24	P
13161086	ACE HARDWARE	Supplies for Towers	05/31/16	\$13.47	P

Grand Total:

\$4,027.88

P = Prepaid Voucher

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Committee Chair\_\_\_\_\_  
Committee Member\_\_\_\_\_  
Committee Member\_\_\_\_\_  
Committee Member\_\_\_\_\_  
Committee Member

# **Wood County Communications Department**

## **Activity Report**

**June 2016**

1. Met several times with Dispatch Manager many different vendors and did other work in planning for Dispatch Center relocation and 911 phone system replacement. Toured two data centers.
2. Responded to several calls from Dispatch including a water main break, power outage, and water leaking on equipment.
3. Worked with IT network staff on some issues including access to a new time server. Met with IT and Maintenance on some equipment being placed on the courthouse roof.
4. Ordered some new portable radio equipment for the for the Highway Department.
5. Made several repairs to Sherriff Department squad cars on things such
6. Received 7 Prior Coordination notice requests for new microwave licenses.
7. Investigated and corrected some issues with the Wi Rapids to Rudolph microwave link that were causing problems for IT and the Rudolph Fire Department.
8. Worked with the Sate of Wisconsin's Department of Administrations and IT to resolve a video conferencing problem.
9. Received a complaint from Dispatch on a weather siren not working and worked on correcting it with the City of Marshfield.
10. Received and responded to an information request regarding the value of some older radio equipment from a local police department.
11. Received notice that the Communications Department's service monitor will no longer be supported after the end of the year, including calibration.
12. Attended Department Head meeting.



For the Range of Vouchers: 13160044 to 13160054

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13160044	ROACH SARAH		05/13/16	\$32.52	P
13160045	ACE HARDWARE	work relief supplies	05/27/16	\$32.46	P
13160046	ACE HARDWARE	work relief supplies	05/26/16	\$33.93	P
13160047	CREATIVE DESIGNS	work relief uniforms	05/19/16	\$121.00	P
13160048	CHARTER COMMUNICATIONS	Cable Services	05/24/16	\$120.14	P
13160049	PETTY CASH	Replenish Petty Cash	05/31/16	\$51.21	P
13160050	WOODTRUST BANK NA	Credit Card Charges	05/20/16	\$419.82	P
13160051	RAPIDS RENTAL & SUPPLY	Work Relief Supplies	05/31/16	\$239.79	P
13160052	MATTHEW'S TIRE CENTER-WR	Work Relief vehicle oil change	05/27/16	\$45.98	P
13160053	ACE HARDWARE	Work Relief Supplies	06/17/16	\$25.94	P
13160054	ACE HARDWARE	Work Relief Supplies	06/20/16	\$15.99	P

Grand Total:

\$1,138.78

P = Prepaid Voucher

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Committee Chair\_\_\_\_\_  
Committee Member\_\_\_\_\_  
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Committee Member\_\_\_\_\_  
Committee Member

## WOOD COUNTY EMERGENCY MANAGEMENT

### June 2016 Activity Report

REPORTED TO COMMITTEE: 7/11/2016

#### 1. WARNING & COMMUNICATIONS

- a. A spill of 30 Gal of diesel fuel occurred at McCain Food in the city of Wisconsin Rapids on June 2<sup>nd</sup> 2016
- b. Emergency Response Guidebooks have been received from the State and are being distributed to area Fire Departments.

#### 2. TRAINING

- a. Communications Coordinator attended ICS400 training in Stevens Point on June 20 and 21, 2016.
- b. Interdepartmental training with the Mondopad was conducted periodically throughout the month.
- c. Director, Program Assistant and Emergency Preparedness Coordinator met with Justin Connor of Planning and Zoning to go over new options for GIS and mapping for the department.
- d. Director attended Damage Assessment Training.

#### 3. EMERGENCY MANAGEMENT PLANNING

- a. Emergency Preparedness Coordinator continued to update Emergency Support Functions for submission to the State for the 2<sup>nd</sup> half Plan of Work.
- b. Emergency Preparedness Coordinator and Program Assistant attended the Northeast Area IMT Governing Board meeting on June 23, 2016.

#### 4. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/Admin	6/06/16
County Board	Director	6/21/16
Northeast Area Meeting	Director	6/14/16

- a. Visited the Amish many times with the Sheriff's department to discuss buggy Safety.

- b. Discussed the fair with Marshfield Fire.

**5. BUILDING NUMBER IDENTIFICATION**

a.	<u>Determined and Installed</u>	
	Four new numbers – Saratoga	
	June 2016 Determined-To-Date	19
	June 2016 Receipts	\$ 0
	June 2016 Year-To-Date	\$ 495.96
	June 2015 Determined-To-Date	29
	June 2015 Receipts	\$ 923.68
	June 2015 Year-To-Date	\$ 971.53

- b. 294 BNI ordered for the Town of Marshfield.
- c. 12 street signs, posts, and brackets delivered to the village of Auburndale.

**6. WORK RELIEF**

- a. 10 new workers signed up for the work program
- b. 5 workers completed the program.
- c. 2 workers currently at Hope's door
- d. 1 worker currently at the Marshfield Goodwill store.

**2016 YEAR-TO-DATE TOTALS**

Total Hours Worked	9,464.65
Dollar Amount	\$ 75,717.20

**2015 YEAR-TO-DATE TOTALS**

Total Hours Worked	4,293.25
Dollar Amount	\$ 34,346.00

## WORK TRAINING PROGRAM

## A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	18	4	.00	.00	1424.00	11392.00
CWEP	0	0	.00	.00	.00	.00

## B. CURRENT WORK PROJECTS

			--CWEP--	--C	
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU
ASSIST MAINTENANCE	COURTHOUSE	COUNTY	.00	.00	129.
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	15.
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	382.
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	225.
BASEBALL DIAMOND	NEKOOSA	NEKOOSA BASEBAL	.00	.00	15.
ICE RINK MAINT	S WOOD CO REC CENTER	S WOOD CO REC	.00	.00	85.
INMATE WORKER	JAIL	COUNTY	.00	.00	91.
LAWN WORK	AIRPORT	AIRPORT	.00	.00	75.
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	16.
MOW GRASS	CEMETARY/SENECA RD	PORT EDWARDS	.00	.00	3.
MOW GRASS	EM SHOP	COUNTY	.00	.00	6.
MOW TAX DEEDED LOTS	VARIOUS LOCATIONS	TREASURER	.00	.00	21.
OFFICE WORK	EMERG. MANAGE.	COUNTY	.00	.00	3.
PICK UP FENCE	WIS RAPIDS SCHOOL	WIS RAPIDS SCH	.00	.00	112.
PROJECT ASSISTANCE	TOWER SITES	COUNTY	.00	.00	15.
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	54.
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	29.
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	4.
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	139.
TOTAL			.00	.00	1424.

Printed:

07/07/16

COUNTY OF WOOD

REPORT OF CLAIMS FOR

Dispatch June 2016

Page:

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For the Range of Vouchers: 08161031 to 08161036

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
08161031	PROFILE EVALUATIONS INC	communications training	05/06/16	\$1,107.00	P
08161032	LEXISNEXIS RISK SOLUTIONS	Monthly Payment	05/31/16	\$92.88	P
08161033	MID-STATE TECHNICAL COLLEGE	AHA Cards	04/01/16	\$170.00	P
08161034	PRIORITY DISPATCH	Maintenance agreement	06/08/16	\$2,789.26	P
08161035	LANGUAGE LINE SERVICES	over the phone interpretations	05/31/16	\$250.62	P
08161036	OUTFITTER SATELLITE	Monthly Service Fee	06/15/16	\$55.47	P

Grand Total:

\$4,465.23

P = Prepaid Voucher

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Committee Chair

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Committee Member

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Committee Member

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Committee Member

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Committee Member

## Dispatch Activity Report

June 2016

1. Open records requests
2. Working with Dick Buss on consoles for ne center
3. Finished items for TIME Audit
4. Time Audit
5. STH 54/ CTH U construction meeting
6. Lead Meeting/ lead paperwork : my expectations/their expectations
7. FTO meeting
8. New hire orientation
9. Recruitment/Retainment policy
10. Department Head Meeting
11. Conference call with Moetivations (dispatcher training)
12. County Board Meeting
13. Interoperability teleconference
14. Crime stoppers meeting
15. New Hire Testing
16. On call meeting social services
17. Subcommittee meetings for river block and courthouse
18. Floor plans with Maintenance
19. Worked with Frontier and IT and CIS during the power outage
20. Worked with maintenance and Erik with flooding issues in my data center and on the dispatch floor.
21. Worked with AT & T on phone system quote
22. Worked with I am responding/CIS to get Pittsville on the system
23. Worked on CIS issues (PE-wants hyperlink with DOT, NK-needs avl hooked up to citrix)
24. Set up jail warrant notifications with Ted from jail and my staff
25. Working with Solarus to set up a backup plan for 911 calls in an emergency (power outage, Fiber optic cut) Also contacted Adams County and Portage County on whether or not they could take these calls for us.
26. Worked with Payroll in regards to shift differential and lead pay
27. Worked with Wood Trust bank to get credit card limit at \$3000

7a

Humane Officer Olson Report  
May 23 – June 19 2016

5-23; WC7795 Dog Bite. Victim was bit while riding his bike. 66

5-24,26; WR10661 Welfare check on several cats and 2 dogs. 12, 12

5-25,26,28; WC7894 Welfare check on 8 horses that are thin and used daily for plowing. I had the owner obtain the services of a Veterinarian and to follow all recommendations. The veterinarian did write up a report stating the horses need water more often, oats daily, unlimited hay and worked no more than 4 hours per day and a follow up vet check in 30 – 60 days. 40, 40, 40

5-25,26; GR1984 Dog bite. A cockapoo bit a child to the face at the dog owner's day-care center. 8, 8

5-26,28; WR10238 Welfare check on a pit bull. 12, 0

5-27; WR10965 Cat bite. The 17 year old cat bit its owner. 16

5-27; WR10964 Cat bite. An 11 year old cat bit its owner 4 days prior to the owner seeking medical treatment and the ER then reporting the bite. 12

5-28; WR11028 Dog bite. The dog's owner was holding the terrier mix when it bit a 7 year old child. 14

5-31,6-1,6-2; WC8270 Dog bite. Happened when a customer walked up to the residence of a meat ranch business. The owners of the dog were out of state and difficult to get a hold of. The dog was very aggressive towards me so I contacted a deputy to assist. 32, 32,0

6-2,10; WC7440 Welfare check on horses. Follow up. 50, 50

6-1,3; WC8321 Welfare check on a dog whose owner was suspected of mistreating the animal. 22, 22

6-5,6; WC8432 Welfare check on a very thin terrier mix type dog. I had the owner contact his veterinarian and together they made the decision to put the dog down. 76, 76

6-4,5; WC8457 Welfare check on a thin horse. The horse was thin and the owner advised to obtain quality square bales to feed instead of the moldy round bales and to increase the grain intake. 8, 8

6-4,9; WC8528 Welfare check on 2 horses. Owner had these horses for 6 years and had never had their teeth checked nor had a regular farrier out. I had her obtain the services of a veterinarian. The veterinarian stated that the owner needs to obtain better quality hay and feed them a ½ bale 3x's per day instead of twice per day and get their hooves trimmed and to increase their grain intake. 90, 90

6-6,7; WR11532 Dog bite. Victim reported being bit by a stray white dog when she picked it up. She retracted her statement of the dog biting her. She then said it wasn't a stray she found but her neighbors loose dog. 12, 12

6-6; NPD1683 Dog bite. A 3 year old child was bit in the eye area by the family dog. 10

6-11; WC8908 Dog bite. The owner of two dogs was bit by one when he tried to break up a dog fight. 4

6-12; WR12119 Dog bite. The children of the dog's owner let their dog out when a guest came over and the victim was bit on the arm. 12

6-14,16; WR12187 Dog bite. Victim was walking around the block with her son when a dog got out of a house and bit her. 18, 18

6-14,17 WR12253 Welfare check on numerous birds, cats, a rabbit and filthy fish tank. Follow up needed. 18, 18

6-14 WR12254 Cat bite. A child was bit at her dads by a stray cat. The child was taken to the ER. I called the ER

and advised them on the procedure of starting the child on the series of Rabies Prevention shots when I do not have the animal to quarantine. The mother did take the child back for a 2<sup>nd</sup> time to the ER to begin the shots. 0

6-16, 18; WC9208 Dog bite. Victim was visiting friends with her own dog when 2 Boxer type dogs came out of the house and attacked her dog. When she was trying to break up the dog fight she was bit. Victim uncooperative regarding the address of the attack or whom she was with. 40, 40

6-16, 18; WC9214 Cat bite. A stray cat bit the victim when he was trying to corner it in his garage, he then killed the cat. I advised him to contact the ER or his doctor regarding rabies prevention shots. I called the ER and asked, again, that they advise their animal bite victims to start rabies prevention shots when the animal is unable to be quarantined. 8, 8

6-17; GR2373 Dog bite. Victim was bit by her own 14 year old dog when she handed him a bone. Her fingers on both hands were punctured. 16



## TIME CARD

COUNTY OF WOOD

76

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

5/23/2016

THROUGH

6/19/2016

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Description
05/23/16	WC7795	\$45.00	66	Dog Bite
05/24/16	WR10661	\$45.00	12	Welfare
05/26/16	WR10661	\$45.00	12	Welfare
05/25/16	WC7894	\$45.00	40	Welfare
05/26/16	WC7894	\$45.00	40	Welfare
05/28/16	WC7894	\$45.00	40	Welfare
05/25/16	GR1984	\$45.00	8	Dog Bite
05/26/16	GR1984	\$45.00	8	Dog Bite
05/26/16	WR10238	\$45.00	12	Welfare
05/28/16	WR10238	\$45.00	0	Welfare
05/27/16	WR10965	\$45.00	16	Cat Bite
05/27/16	WR10964	\$45.00	12	Cat Bite
05/28/16	WR11028	\$45.00	14	Dog Bite
05/31/16	WC8270	\$45.00	32	Dog Bite
06/01/16	WC8270	\$45.00	32	Dog Bite
06/02/16	WC8270	\$45.00	0	Dog Bite
06/02/16	WC7440	\$45.00	50	Welfare
06/10/16	WC7440	\$45.00	50	Welfare
06/01/16	WC8321	\$45.00	22	Welfare
06/03/16	WC8321	\$45.00	22	Welfare
06/05/16	WC8432	\$45.00	76	Welfare
06/06/16	WC8432	\$45.00	76	Welfare
06/04/16	WC8457	\$45.00	8	Welfare
06/05/16	WC8457	\$45.00	8	Welfare
06/04/16	WC8528	\$45.00	90	Welfare
06/09/16	WC8528	\$45.00	90	Welfare
06/06/16	WR11532	\$45.00	12	Dog Bite
06/07/16	WR11532	\$45.00	12	Dog Bite
06/06/16	NPD1683	\$45.00	10	Dog Bite
06/11/16	WC8908	\$45.00	4	Dog Bite
06/12/16	WR12119	\$45.00	12	Dog Bite
06/14/16	WR12187	\$45.00	18	Dog Bite
06/16/16	WR12187	\$45.00	18	Dog Bite
06/14/16	WR12253	\$45.00	18	Welfare
06/17/16	WR12253	\$45.00	18	Welfare
06/14/16	WR12254	\$45.00	0	Cat Bite
06/16/16	WC9208	\$45.00	40	Dog Bite
06/18/16	WC9208	\$45.00	40	Dog Bite
06/16/16	WC9214	\$45.00	8	Cat Bite
06/18/16	WC9214	\$45.00	8	Cat Bite
06/17/16	GR2373	\$45.00	16	Dog Bite
TOTAL		\$1,845.00	1070	\$577.80

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

**Committee Report**

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: June 2016

For the range of vouchers: 39160007 - 39160007

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160007	OLSON Nanci K	MILEAGE 5-23-16 TO 6-19-16	06/21/2016	577.80	P
Grand Total:				\$577.80	

Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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# Wood County

## WISCONSIN

8a  
OFFICE OF CORONER

DARA HAMM

DATE: 07/02/16  
TO: Wood County Public Safety Committee  
FROM: Dara Hamm, Wood County Coroner  
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for June 2016:

Calls for Service .....	59
Death Investigations .....	6
Investigations Involving Sudden or Suspicious Deaths .....	3
Death Certificates Signed .....	18
Cremation Permits Signed .....	41
Traffic Fatalities Investigated .....	1
Suicides Investigated .....	3
Drownings .....	0
Fire Fatalities .....	0
Homicides .....	0
Autopsies Performed .....	2
Disinternments .....	0

Remarks:

Nothing

Respectfully submitted,

*Dara Hamm*

Dara Hamm  
Wood County Coroner

**Committee Report**

County of Wood

Report of claims for: CORONER

For the period of: JUNE 2016

For the range of vouchers: 36160033 - 36160037

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160033	RITCHAY FUNERAL HOME	CREMATION EXPENSE	06/16/2016	700.00	P
36160034	ANDERSON SUSAN	MILEAGE, PHONE, POSTAGE	06/30/2016	47.94	P
36160035	EVANS CHARLES H	MILEAGE, PHONE	06/30/2016	128.46	P
36160036	HAMM DARA	MILEAGE, PHONE, POSTAGE	06/30/2016	190.88	P
36160037	JOLING JASON	MILEAGE, MEALS	06/30/2016	244.20	P
Grand Total:				\$1,311.48	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Report of claims for: SHERIFF

For the period of: June 2016

For the range of vouchers: 25160414 - 25160510

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160414	ACE HARDWARE	TRAINING	05/31/2016	16.28	P
25160415	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - JULY 2016	06/01/2016	7918.58	P
25160416	ANDERSON & ASSOCIATES LLC	PRE-EMPLOYMENT PSYCHOLOGICAL	05/19/2016	600.00	P
25160417	ANDERSON & ASSOCIATES LLC	PRE-EMPLOYMENT PSYCHOLOGICAL	05/09/2016	600.00	P
25160418	ASPIRUS	PRE-EMPLOYMENT SCREENING	05/22/2016	270.00	P
25160419	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - MAY 2016	05/17/2016	229.04	P
25160420	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - MAY 2016	05/16/2016	685.47	P
25160421	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORMS	05/31/2016	251.44	P
25160422	NORTHWAY COMMUNICATIONS	RESCUE EQUIPMENT	05/26/2016	8.00	P
25160423	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - MAY 2016	05/31/2016	534.92	P
25160424	SYSCO BARABOO	PRISONER MEALS - MAY 2016	06/01/2016	6434.09	P
25160425	UNIFORM SHOPPE	UNIFORM PARTS	05/26/2016	222.85	P
25160426	UW PROVISION COMPANY	PRISONER MEALS - MAY 2016	05/23/2016	872.77	P
25160427	WHEELERS OF WISCONSIN RAPIDS	#28 - OIL CHANGE/ROTATE/AIR F	06/01/2016	38.37	P
25160428	WINNEBAGOLAND LAW ENFORCEMENT COMPLIANCY FUND	TRAINING	05/26/2016	35.00	P
25160429	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	05/25/2016	105.00	P
25160430	FEY PRINTING	BUSINESS CARDS	05/31/2016	79.00	P
25160431	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - MAY 2016	05/31/2016	1882.75	P
25160432	UNIFORM SHOPPE	UNIFORM PARTS	05/10/2016	204.35	P
25160433	UNIFORM SHOPPE	UNIFORM PARTS	06/03/2016	109.95	P
25160434	UNIFORM SHOPPE	UNIFORM PARTS	05/25/2016	16.90	P
25160435	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS - MAY 2016	05/31/2016	392.00	P
25160436	BOB BARKER CO	SHOWER CURTAINS	05/31/2016	208.80	P
25160437	US PRISONER TRANSPORT	PRISONER EXTRADITION	06/01/2016	400.00	P

## County of Wood

Report of claims for: SHERIFF

For the period of: June 2016

For the range of vouchers: 25160414 - 25160510

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160438	US PRISONER TRANSPORT	PRISONER EXTRADITION	06/01/2016	475.20	P
25160439	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	06/01/2016	13.50	P
25160440	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	06/01/2016	91.20	P
25160441	WI DEPT OF JUSTICE	TRAINING	01/14/2016	400.00	P
25160442	WI DEPT OF JUSTICE	TRAINING	01/14/2016	400.00	P
25160443	AMERICAN POLICE CHAPLAINS ASSOCIATION	TRAINING & DUES	06/06/2016	75.00	P
25160444	CARDMEMBER SERVICE	VARIOUS PURCHASES - MAY 2016	05/25/2016	1538.46	P
25160445	NIEMAN'S SERVICE INC	EVIDENCE - TOWING TO IMPOUND	06/01/2016	75.00	P
25160446	PORTER LEE CORPORATION	PRINTER RIBBON	06/06/2016	35.32	P
25160447	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT	06/08/2016	3322.50	P
25160448	BOB BARKER CO	RAZORS	06/03/2016	114.20	P
25160449	WI DEPT OF ADMIN-GAMING	ANNUAL RAFFLE APPLICATION	06/14/2016	25.00	P
25160450	KEITH JEREMY	TRAINING - MEALS	06/07/2016	36.00	P
25160451	PLEET KYLE	RANGE SUPPLIES	06/12/2016	10.44	P
25160452	WJOA	ADMIN TRAINING	06/13/2016	200.00	P
25160453	WJOA	ADMIN TRAINING	06/13/2016	200.00	P
25160454	DAVE'S SERVICE CENTER	#32 - MANIFOLD BOLTS/O2 SENSOR	06/09/2016	538.47	P
25160455	DAVE'S SERVICE CENTER	#11 -TIRE REPAIRS/WRECKER CALL	06/08/2016	100.00	P
25160456	DAVE'S SERVICE CENTER	#3 - OIL CHANGE	06/07/2016	30.00	P
25160457	DAVE'S SERVICE CENTER	#20 - REPAIR SPOT LIGHT	06/07/2016	90.00	P
25160458	DAVE'S SERVICE CENTER	#12 - MOUNT & BALANCE TIRES	06/07/2016	60.00	P
25160459	DAVE'S SERVICE CENTER	#10 - BATTERIES	06/07/2016	314.98	P
25160460	KWIK TRIP INC	FUEL PURCHASES - MAY 2016	06/14/2016	1101.70	P
25160461	MIDWEST DENTAL	INMATE DENTAL	05/11/2016	654.00	P

Report of claims for: SHERIFF

For the period of: June 2016

For the range of vouchers: 25160414 - 25160510

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160462	OFFICE MAX	OFFICE SUPPLIES	06/03/2016	56.66	P
25160463	POMP'S TIRE SERVICE INC - GREEN BAY	#00 - RUNNING LIGHT BULB	06/08/2016	3.75	P
25160464	POMP'S TIRE SERVICE INC - GREEN BAY	#27 - OIL CHANGE & ROTATE	06/06/2016	66.95	P
25160465	POMP'S TIRE SERVICE INC - GREEN BAY	#10 - OIL CHANGE/ROTATE/ALIGN	06/06/2016	136.90	P
25160466	SHELL	FUEL CHARGES - MAY 2016	06/01/2016	94.45	P
25160467	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	06/14/2016	115.00	P
25160468	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL - APRIL 2016	04/30/2016	74.29	P
25160469	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL - MAY 2016	05/31/2016	147.09	P
25160470	BELLIN HEALTH	DRUG TESTING	06/10/2016	90.00	P
25160471	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	06/14/2016	460.00	P
25160472	MID-STATE TECHNICAL COLLEGE	TRAINING	06/13/2016	90.00	P
25160473	NORTHWAY COMMUNICATIONS	RESCUE - RADIO PARTS	06/10/2016	4.00	P
25160474	SUPER LUBE	#18 - HEADLIGHT BULB	06/15/2016	14.99	P
25160475	WFTOA	TRAINING	06/17/2016	195.00	P
25160476	ACE HARDWARE	RESCUE SUPPLIES	06/18/2016	7.58	P
25160477	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	04/30/2016	1364.54	P
25160478	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	01/21/2016	23.40	P
25160479	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	05/06/2016	182.23	P
25160480	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORMS	06/13/2016	151.92	P
25160481	NORTHEAST WI TECHNICAL COLLEGE	TRAINING	06/16/2016	60.00	P
25160482	SCHILLING SUPPLY COMPANY	RUBBER GLOVES	06/14/2016	2064.75	P
25160483	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/04/2016	81.17	P
25160484	TIMEKEEPING SYSTEMS INC	JAIL TIMEKEEPING SUPPORT	06/20/2016	1025.00	P
25160485	WHEELERS OF WISCONSIN RAPIDS	#8 - OILCHANGE/ROTATE/AIR FILT	06/17/2016	90.32	P

Report of claims for: SHERIFF

For the period of: June 2016

For the range of vouchers: 25160414 - 25160510

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160486	ACE HARDWARE	JAIL SUPPLIES	06/22/2016	9.99	P
25160487	BDT INC	SQUAD RADIO RACK	06/06/2016	87.12	P
25160488	JSC	GUN PARTS	06/10/2016	161.10	P
25160489	POMP'S TIRE SERVICE INC - GREEN BAY	#36 - OIL CHANGE	06/22/2016	42.49	P
25160490	UPS STORE THE	PHOTO PRINTING	06/22/2016	35.88	P
25160491	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	06/24/2016	41.00	P
25160492	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	06/25/2016	606.29	P
25160493	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	06/20/2016	40.00	P
25160494	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	06/24/2016	164.00	P
25160495	THEDACARE WAUPACA	INMATE MEDICAL	04/08/2016	25.85	P
25160496	UPS STORE THE	SHIPPING	06/24/2016	13.92	P
25160497	BURROUGHS BRANDON	TRAINING	07/05/2016	84.00	P
25160498	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	06/10/2016	462.56	P
25160499	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - AUG 2016	07/01/2016	9345.46	P
25160500	CARDMEMBER SERVICE	VARIOUS PURCHASES - MAY 2016	06/25/2016	1668.87	P
25160501	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - JUNE 2016	06/27/2016	413.95	P
25160502	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - JUNE 2016	06/30/2016	412.72	P
25160503	SAFELITE FULFILLMENT INC	#8 - WINDSHIELD REPAIR	06/29/2016	74.94	P
25160504	SYSCO BARABOO	PRISONER MEALS - JUNE 2016	07/01/2016	4938.25	P
25160505	TOP PACK DEFENSE	UNIFORM PARTS	06/22/2016	147.94	P
25160506	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	06/25/2016	105.00	P
25160507	UNIFORM SHOPPE	UNIFORM PARTS	06/30/2016	59.95	P
25160508	WAUKESHA COUNTY TECHNICAL COLLEGE	TRAINING	06/27/2016	35.00	P
25160509	WHEELERS OF WISCONSIN RAPIDS	#21 - A/C EVAP CORE	05/31/2016	1507.02	P



# Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: June 2016

For the range of vouchers: 25160414 - 25160510

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160510	WOODLAND VETERINARY CLINIC	K9 HEALTH CARE	06/16/2016	86.30	P
Grand Total:				\$59,186.12	

## Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

# WOOD COUNTY JAIL

January - June 2016

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

9 h(1)

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	163	69	22	149	74	14	153	70	17
2	159	69	13	150	73	14	151	65	16	162	69	20	149	73	14	161	69	17
3	159	69	12	148	68	14	151	69	16	167	69	20	145	70	14	155	71	17
4	158	69	10	146	65	15	152	73	16	166	69	20	146	68	14	152	76	18
5	154	66	12	147	65	16	157	78	16	173	68	23	149	67	14	158	76	18
6	153	62	12	149	70	17	155	78	16	171	71	24	147	73	12	159	76	18
7	151	67	12	156	70	17	161	78	16	163	77	24	148	74	12	156	71	18
8	145	73	13	158	70	17	160	72	16	157	75	22	153	74	12	151	70	18
9	152	76	15	156	66	17	160	70	18	154	75	22	153	74	12	158	69	18
10	153	76	15	165	65	18	157	65	17	158	75	22	152	73	13	158	72	18
11	154	76	15	161	62	19	153	71	18	163	75	22	146	70	13	148	75	18
12	155	75	12	156	68	20	164	74	20	152	72	22	144	70	13	153	75	18
13	160	71	12	151	72	19	170	74	20	151	72	20	145	71	12	153	75	18
14	155	74	10	153	72	19	168	72	20	155	77	19	149	71	12	143	71	19
15	151	71	11	154	72	18	166	70	20	153	77	17	156	71	12	149	70	18
16	148	70	12	161	72	18	166	64	19	154	77	16	155	71	12	148	70	19
17	154	70	12	153	69	18	164	67	19	155	77	15	146	71	12	148	73	19
18	154	70	12	147	73	16	164	70	18	153	77	14	149	71	12	143	75	19
19	156	67	11	149	71	17	172	79	18	150	76	15	145	72	14	146	75	19
20	150	67	11	148	76	16	176	79	17	152	75	17	145	75	15	145	74	19
21	150	70	11	145	76	16	171	78	17	155	79	16	140	73	15	149	73	19
22	149	68	10	149	76	16	163	75	18	150	77	15	148	73	15	156	71	19
23	158	74	10	152	75	16	160	73	18	150	77	15	143	72	15	155	74	19
24	164	73	10	147	72	16	160	74	20	155	76	14	141	71	14	151	75	18
25	164	73	10	155	66	17	156	75	20	154	76	13	138	76	15	152	78	18
26	161	70	11	149	69	17	160	75	20	151	73	13	142	76	16	154	78	18
27	151	68	11	150	67	18	160	75	20	146	71	14	141	76	18	154	78	18
28	158	66	13	155	67	18	159	74	20	145	67	14	144	76	18	156	77	18
29	154	74	13	156	67	17	161	73	20	151	69	14	151	76	17	155	76	20
30	154	75	14				169	67	22	147	74	14	152	76	17	153	79	20
31	157	75	14				168	70	22				150	76	17			
WCJail	154.9			152.4			161.4			155.9			147.1			152.4		
Shipped	70.8			70.0			72.4			73.7			72.7			73.7		
EMP	12.0			16.9			18.4			17.9			14.0			18.3		
Avg Length of Stay (Days)	23.3			22.1			15.3			16.4			16.2			13.4		

9h(1)

# WOOD COUNTY JAIL

July - December 2016

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	155	76	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	158	79	21															
3	161	78	20															
4	162	78	20															
5	169	78	20															
6	172	78	20															
7																		
8																		
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27																		
28																		
29																		
30																		
31																		
WCJail	162.8			0.0			0.0			0.0			0.0			0.0		
Shipped	77.8			0.0			0.0			0.0			0.0			0.0		
EMP	20.2			0.0			0.0			0.0			0.0			0.0		
Avg Length of Stay (Days)																		

### 2016 Yearly Averages

Total	155
Safekeeper	73
EMP	17

## Overtime Breakdown 2016 (hrs.)

9 h(ii)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	0	0	0	0

## Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	0	0	0	0

# Electronic Monitoring 2016

## Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$29,683.61	\$74,527.67	\$99,520.47
April	\$27,940.11	\$102,467.78	\$139,201.59
May	\$22,581.02	\$125,048.80	\$175,729.01
June	\$28,564.47	\$153,613.27	\$216,103.25
July	\$0.00	\$153,613.27	\$249,765.77
August	\$0.00	\$153,613.27	\$289,695.25
September	\$0.00	\$153,613.27	\$323,658.13
October	\$0.00	\$153,613.27	\$361,976.11
November	\$0.00	\$153,613.27	\$388,314.67
December	\$0.00	\$153,613.27	\$413,476.37
<b>TOTAL</b>	<b>\$153,613.27</b>	<b>\$153,613.27</b>	

EMP Average for month x number of days in month = bed days  
 Bed Days x \$52.03 = Monthly Savings

9/16/16

# SAFEKEEPER HOUSING

2016

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL	0.00	0.00	0.00	82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE	0.00	0.00	0.00	82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY	0.00	0.00	0.00	0.00	\$0.00	\$492,750.00	\$574,875.00
AUGUST	0.00	0.00	0.00	0.00	\$0.00	\$492,750.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	0.00	\$0.00	\$492,750.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	0.00	\$0.00	\$492,750.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	0.00	\$0.00	\$492,750.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	0.00	\$0.00	\$492,750.00	\$985,500.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492,750.00</b>	<b>\$492,750.00</b>		

2015 is a 65 average

2016 is a 75 average

9h(iv)

9h(v)

Wood County Sheriff's Department Kitchen Report – 2016			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	7,125	\$6,859.51	\$2.12
February	6,258	\$6,890.54	\$2.35
March	7,175	\$7,377.67	\$2.63
April	6,320	\$6,113.15	\$2.21
May	6,158	\$7,182.68	\$2.38
June	6,034	\$5,953.93	\$2.77
July			
August			
September			
October			
November			
December			
<b>TOTAL</b>			

\*3 pay periods

KITCHEN EXPENSES						
	2010	2011	2012	2013	2014	2015
Food Costs	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02
Labor	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47
	<b>\$204,318.83</b>	<b>\$200,125.19</b>	<b>\$193,275.59</b>	<b>\$220,767.04</b>	<b>\$200,535.88</b>	<b>\$182,091.49</b>
Meals	99,837	88,494	84,357	103,993	86,637	77,044
Cost Per Meal	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36
Cost Per Day	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08