

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: April 10, 2017
TIME: 1:00 p.m.
LOCATION: Wood County Courthouse Room 114
Wisconsin Rapids

1. Call meeting to order
2. Review minutes of February 13, 2017 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications March 2017 Claims
 - (b) Communications Report
 - (c) Emergency Management March 2017 Claims
 - (d) Emergency Management Activity Report
5. **Dispatch Department**
 - (a) March 2017 Claims
 - (b) Dispatch Report
 - (c) Staff update
 - (d) Space Needs/Move Update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) March 2017 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) March 2017 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Courthouse Security
 - (c) Capital Improvement Plans
 - (d) Part-Time to Full-Time Jail Cook - Resolution
 - (e) March 2017 Claims
 - (f) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (g) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. March 2017 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: March 13, 2017

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch

EXCUSED: Brad Hamilton

OTHERS PRESENT: Sarah Christensen, Steve Kreuser, Bill Clendenning, Thomas Reichert (by phone),
Lori Heideman, Dara Hamm, Randy Dorshorst, Laura Clark, Amy Kaup

LOCATION: Wood County Annex and Health Center, Marshfield

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of February 13, 2017:

Motion by Zurfluh, second by Winch to approve the minutes of the February 13, 2017 meeting with no changes. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications February 2017 Claims:

The Committee reviewed the Communications February 2017 claims. Answered questions regarding Dispatch parts that were ordered.

b. Communications Report:

The Committee reviewed the Communications report.

c. Emergency Management February 2017 Claims:

The Committee reviewed the Emergency Management February 2017 claims.

d. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report. Steve talked about the flooding on the Yellow River in February regarding sandbagging and pumping out basements that Emergency Management personnel participated in. Discussed the DOT grants from the fall flooding, and that all were denied except one Township. We will be submitting to the State Disaster Fund in the hopes of recouping some money for the other

Townships. Talked about the hours that we have worked on the River Block project and what jobs we have completed.

Supervisor Winch requested that we provide a breakdown of the number of hours worked with the Parks Department in 2016. That will be provided, along with a copy to Chairman Feirer.

5. Dispatch Department:

a. Dispatch February 2017 Claims:

The Committee reviewed the Dispatch February 2017 claims.

b. Dispatch Report:

Dispatch Manager Lori Heideman stated that a new Dispatcher will be starting March 20th, and that she has received a retirement notice effective May 3rd.

Demolition has begun on their new space on the second floor. Lori brought along pictures to share with the Committee.

911- Lori talked about checking for prices with other vendors. TDS is still doing some research to see if they are able to do what we need them to do. Charter has not returned phone calls so she does not have any pricing information at this time.

A draft copy of a Tow Policy was handed out and discussed at length. It was decided that the policy that is currently in effect will continue to be the policy that is used.

6. Set date, time and location of next meeting:

April 10, 2017

1:00 p.m.

Wood County Courthouse – Room 114

Wisconsin Rapids

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. February 2017 Claims:

The Committee reviewed the Humane Officer February 2017 claims.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report. Discussion was held regarding indigent people and Coroner Hamm stated the County pays \$750 per person; however it is on a case by case basis.

b. February 2017 Claims:

The Committee reviewed the Coroner February 2017 claims.

9. Sheriff's Department:

- a. Correspondence:** Sheriff Reichert stated Michael Malooly has announced his retirement from the Sheriff's Department in May after 40+ years. He stated they are in the process of hiring his replacement.

Sheriff Reichert also explained the Department has changed the 12-hold for OWI arrests. He stated subjects brought into the jail on a 1st, 2nd, or 3rd offense OWI will be signed out to a responsible party; as this is being fiscally responsible and it is beneficial to the Department.

- b. Courthouse Security:** Nothing new

c. February 2017 Claims:

The Committee reviewed the Sheriff's Department February 2017 claims.

d. Updates:

Crimestoppers: Sheriff Reichert stated he knows that Crimestoppers is doing a music show at the end of August.

Safe Ride Initiative: None

Criminal Justice Task Force: None.

K9: Sheriff Reichert talked about the Acacia Foundation, which handles the K9 trust fund. He stated a new fundraising drive will begin to make the trust fund self-funded. Magic shows for the K9 fund are being held on March 24th and 25th.

e. Jail Items:

All jail reports were reviewed.

10. February 2017 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Zurfluh, second by Winch, to approve the February 2017 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Agenda Items:

911 Phone System

12. Adjourn:

Motion by Polach, second by Winch, to adjourn at 2:21 p.m. Motion carried unanimously.

Minutes taken by Wood County Emergency Management & Wood County Sheriff's Department.



William Winch, Secretary
Public Safety Committee

County of Wood

Report of claims for: Communications

For the period of: March 2017

For the range of vouchers: 13171011 - 13171022

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13171011	WOODTRUST BANK NA	Credit Card Charges	02/20/2017	\$70.39	P
13171012	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	02/23/2017	\$179.44	P
13171013	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	02/22/2017	\$275.35	P
13171014	MARSHFIELD UTILITIES	Power for Marshfield Tower	02/28/2017	\$139.02	P
13171015	NORTHWAY COMMUNICATIONS	Parts for HWY Dept	02/10/2017	\$16.80	P
13171016	OAKDALE ELECTRIC CO	Power for Dexter Tower	02/28/2017	\$179.18	P
13171017	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	02/28/2017	\$207.97	P
13171018	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	03/01/2017	\$236.44	P
13171019	CURRENT TECHNOLOGIES INC	Replace Battery-Lincoln	02/20/2017	\$146.90	P
13171020	AEROFLEX WICHITA INC	RMA	03/24/2017	\$1,479.24	P
13171021	WOODTRUST BANK NA	Credit card- Microphones	03/20/2017	\$157.41	P
13171022	BELCO VEHICLE SOLUTIONS LLC	Changeover fleet vehicles	03/16/2017	\$4,800.00	P
Grand Total:				\$7,888.14	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Wood County Communications Department

Activity Report

March 2017

1. Attended ongoing meetings with Dispatch, IT, and Maintenance regarding ongoing Dispatch and data center work.
2. Attended training put on by the State of Wisconsin.
3. Worked on data network changes with IT and a vendor.
4. Met with structural engineering firm regarding equipment changes on Powers Bluff and Nekoosa towers.
5. Aligned and configured new link to River Block building. Work with vendor to make traffic and management connections to existing data network.
6. Ongoing meetings with IT, Maintenance on equipment and issues regarding new data center.
7. Received 11 Prior Coordination notice requests for new microwave licenses.
8. Ongoing correspondence with 911 phone vendor.
9. Removed some outdated computer equipment from Dispatch equipment room.
10. Worked on some 2016 bill issues with a vendor and Sarah R in EG.
11. Repaired radio in Sheriff's squad room.
12. Responded to reported radio outage from Transportation Department. Checked equipment at tower site and then visited the caller at their location. No problem found.
13. Ongoing correspondence with Solarus regarding moving phone lines and configuration information.
14. Working with IT on CAD and new 911 phone system integration.

County of Wood

Report of claims for: Emergency Mgmt

For the period of: March 2017

For the range of vouchers: 13170007 - 13170018

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13170007	WOODTRUST BANK NA	Credit Card Charges	02/20/2017	\$125.18	P
13170008	CHARTER COMMUNICATIONS	cable service	02/24/2017	\$120.28	P
13170009	STICKNEY MARK	work boot/meal reimbursement	02/26/2017	\$92.17	P
13170010	BUEHRING ADAM	meal reimbursement	02/23/2017	\$12.00	P
13170011	BUEHRING ADAM	Work boot Reimbursement	03/03/2017	\$69.63	P
13170012	CHRISTENSEN SARAH	Mileage Reimbursement	03/07/2017	\$57.24	P
13170013	ACE HARDWARE	work relief supplies	03/10/2017	\$27.57	P
13170014	RENT-A-FLASH INC	BNI signs	03/02/2017	\$144.00	P
13170015	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Parts for Truck	03/22/2017	\$31.98	P
13170016	RAPIDS RENTAL & SUPPLY	WR supplies	03/27/2017	\$84.86	P
13170017	CHARTER COMMUNICATIONS	Chable Services	03/24/2017	\$120.28	P
13170018	WOODTRUST BANK NA	Credit Card Charges	03/20/2017	\$1,085.13	P
Grand Total:				\$1,970.32	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

WOOD COUNTY EMERGENCY MANAGEMENT

MARCH 2017 Activity Report

REPORTED TO COMMITTEE: 4/10/2017

1. WARNING & COMMUNICATIONS

- a. Local Emergency Planning Committee (LEPC) meeting held on March 22, 2017.
- b. Worked with vendors regarding town contracts.
- c. Worked with townships regarding disaster funds.
- d. Worked with Wisconsin Rapids and Marshfield Law Enforcement regarding communication issues.
- e. Worked with Edge Communications (consulting firm) regarding tower equipment.
- f. Answered the main courthouse lines multiple times.

2. TRAINING

- a. Emergency Preparedness Coordinator attended the Damage Assessment training at the Governor's Conference on March 7, 2017.
- b. Emergency Management Staff conducted the New Member Volunteer Reception Center training in conjunction with the United Way on March 13-14, 2017.
- c. Northeast Area Training on future exercise planning.

3. EMERGENCY MANAGEMENT PLANNING

- a. Emergency Preparedness Coordinator attended the Northeast Area IMT Governing Board meeting on March 15, 2017.
- b. Emergency Management Staff attended the Active Shooter Functional Exercise Mid Term Planning meeting on March 21, 2017.
- c. Emergency Preparedness Coordinator completed the first half Plan of Work items for submission to the State for Plan of Work Credit.

4. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	2/13/17
Northeast Area Meeting	Director/EPC	2/14/17
Department Head	Director	2/16/17
County Board	Director	2/21/17

- b. Director and Program Assistant attended the Governor's Conference on Homeland Security on March 8-9, 2017.
- c. FEMA funds meeting in Pittsville with the United Way.
- d. Picked up sandbags from flooded properties along the Yellow River.

5. HIGHWAY SAFETY

- a. Entered January 2017 traffic crash reports into Community Maps program.

6. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed
Three new numbers – Pittsville & (2) Auburndale

March 2017 Determined-To-Date	13
March 2017 Receipts	\$ 1,117.90
March 2017 Year-To-Date	\$ 1,117.90

March 2016 Determined-To-Date	10
March 2016 Receipts	\$ 33.73
March 2016 Year-To-Date	\$ 428.68

- b. Installed 9 new BNI signs.
- c. Worked with Solarus regarding 911 business locations for addressing.

7. WORK RELIEF

- a. 8 new participants were signed up to start the work program during the month of January.
- b. 2 participants successfully completed their work program requirements.
- c. 4 participants were gainfully employed during the month of January.
- d. Coordinated with multiple departments for moving office furniture.
- e. Recycled and disposed of broken office furniture/equipment.

- f. Worked with Jerry Minor and Don Bohn regarding clean-up of the Fireman's Memorial.

8. Upcoming Projects

- a. River Block help
- b. Help in the Parks
- c. Trash pickup for Town of Grand Rapids
- d. Land Conservation Tree Sale
- e. Brushing Project for the Town of Rock

2017 YEAR-TO-DATE TOTALS

Total Hours Worked	3,254.50
Dollar Amount	\$ 26,036.00

2016 YEAR-TO-DATE TOTALS

Total Hours Worked	4,324.00
Dollar Amount	\$35,396.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	14	0	.00	.00	1078.00	8624.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

TYPE	LOCATION	AGENCY	--CWEP--		--COMM SERV--	
			HOURS	AMOUNT	HOURS	AMOUNT
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	205.00	1640.00
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	52.50	420.00
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	30.00	240.00
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	181.00	1448.00
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	66.50	532.00
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	313.50	2508.00
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	4.00	32.00
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	51.50	412.00
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	174.00	1392.00
		TOTAL	.00	.00	1078.00	8624.00

County of Wood

Report of claims for: Dispatch

For the period of: March 2017

For the range of vouchers: 08171008 - 08171017

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08171008	HEWITT AREA FIRE COMMISSION	Training media	03/06/2017	\$70.00	P
08171009	LEXISNEXIS RISK SOLUTIONS	Monthly Charges	02/28/2017	\$92.88	P
08171010	LANGUAGE LINE SERVICES	Over the phone interpretations	02/28/2017	\$86.02	P
08171011	OUTFITTER SATELLITE	Satellite phone charges	03/15/2017	\$55.15	P
08171012	KELLERMAN ANITA	Training Mileage	03/07/2017	\$65.34	P
08171013	MID-STATE TECHNICAL COLLEGE	CPR Recert	03/09/2017	\$445.25	P
08171014	RACOM CORPORATION	Dispatch Phones	03/16/2017	\$127,130.00	P
08171015	WOODTRUST BANK NA	Credit card charges- training	03/20/2017	\$1,761.00	P
08171016	INTL ACADEMY OF EMERGENCY MEDICAL DISPATCH	Recert of EMD	03/28/2017	\$400.00	P
08171017	RACOM CORPORATION	Extra Station Equipment	03/16/2017	\$17,253.00	P
Grand Total:				\$147,358.64	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

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Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

COMMUNICATIONS
CENTER

5b

Dispatch Activity Report

March 2017

Submitted by Lori Heideman:

1. Worked with International Academies for EMD to get staff re-certified and the possibility of holding a class here in Wood County as we have 5 or 6 staff members that need to be trained
2. On call meeting with Human Services
3. Worked with Domtar mill to verify locations of 911 calls made from the mill (ambulance entrances)
4. Media class at Hewitt Fire Department
5. Meeting with IT on dispatch move
6. Met with Solarus/Erik/Jason on rewiring for the new phones as well as the new location
7. Met with Barb from Mid-state Tech on a curriculum for a telecommunications class to meet state standards
8. Met with electroline on new workstations
9. Leads meeting
10. FTO meeting
11. CPR recertification
12. Department head meeting
13. County Board meeting
14. Subcommittee meeting for riverblock and courthouse moves
15. Criminal Justice taskforce
16. Spoke with both Brent Vruwink and Roc on judicial and legislative issues regarding 911 funding and going to Madison
17. LECP meeting with Emergency management on chemicals
18. Met with Lt. Saeger and Marshfield Utilities on the gas line transmission procedures in case of a problem on Marshfield utilities transmission line
19. Project update meeting with IT/Maintenance and Dispatch
20. Conference call for Next Gen 911 and interoperability council
21. Webinar with Intrado (intrado is our 911 data base)

- 22. Spoke with Solarus regarding the crisis line
- 23. Open records
- 24. Wis Rapids fire had some ideas for radios and tones, consulted with Erik to see if we could accommodate them or not
- 25. Started working with clerk of courts to cross check warrants-ran warrant lists
- 26. Spent time with new hire going over some questions that she had
- 27. Made contact with radio replay for information on our equipment and to make sure that it will work when we move it

7a

Humane Officer Olson Report
February 27 – March 26 2017

3-1,3; WR3922 Cat Bite. Owner was bit on both thumbs and received medical attention 1300 block of 25th Ave. South, Wisconsin Rapids. 18,18

3-1,17; WC2380 Recheck on welfare of cattle. 6600 block of Hwy 80, Pittsville. 60,60

3-2,4; GR820 Cat Bite. Employee at the humane society was bit on her right hand; 3600 block of 64th Street North, Wisconsin Rapids. 22,22

3-3; GR756 Welfare Check dog near the 4600 block of Brook-shire Ct. Wisconsin Rapids. Follow up. 22

3-5,6; WC3357 Dog Bite. Professional dog groomer was bit by a client's dog; 8900 block of Bainbridge Trail, Wisconsin Rapids. 8,0

3-6,7; WR3386 Welfare Check on dogs. 400 block of Taylor St. Wisconsin Rapids. Follow up. 14,14

3-7,12; WC1793 Neglect of cattle. 4000 block of WI-73 Wisconsin Rapids. 37,37

3-8,9; NPD642 Cat Bite. Child was bit by Grandmas cat, received medical attention. 130 block of Dellwood Lane, Nekoosa. 16,16

3-10; WC713 Welfare and satiation concerns recheck on cats and dog welfare. 3000 block of St Johns Road. 38

3-11; WR4618 Dog attacked another dog in apartment complex. 1200 block of Huntington, Wisconsin Rapids. 16

3-11,14; GR946 Neglected dog abandoned outside at the shelter. 3600 block of 64th Street North, Wisconsin Rapids 22,22

3-11,13; WR4600 Cat Bite. Owner bit by her own cat, received medical attention. 1400 block of Chestnut Street Wisconsin Rapids. 16,16

3-12; WR4655 Cat Bite. New owner of a cat was bit on her hand, received medical attention. 2000 block of 5th Street South, Wisconsin Rapids. 14

3-13,14; WR4729 Dog Bite. Child was bit by mom's boyfriend's dog, received medical attention. 400 block of 14th Ave. South, Wisconsin Rapids 18,18

3-13; WR4733 Owner was bit by his own dog on the hand, received medical attention. 1900 block of 1st Street North, Wisconsin Rapids. 16

3-15,16; WR4961 Dog Bite. Victim was bit outside a bar when he stuck his head in the window of the car that the dog was in. He received 36 stitches to the face. 180 Block of 2nd Street North, Wisconsin Rapids. 18,20

3-21; WR5408 Dog Bite. Victim was bit when he went to residence to pick up his daughter, he received medical attention. 200 block of Blue Heron Lane, Wisconsin Rapids. 16

3-22,23; WR5491 Dog Bite. Owner was breaking up a fight between her own two dogs and put her leg between them and was bit. She is unsure which of her two dog bit her so both are under quarantine. 3400 block of Bonow Ave, Wisconsin Rapids. 0,25

3-23; WC4312 Dog attacked another dog. 8500 block of 52nd Street South, Wisconsin Rapids. 0

3-24; WR4961 Report typed and records sent for Attorney office regarding recent dog bite. 0

3-24,25; WR5632 Dog Bite, owner bit by one of her dogs on her hand, she is uncertain which dog bit her so both dogs are under quarantine. 3000 block of Shady Lane, Wisconsin Rapids. 16,16

3-26; WC4486 Welfare check on puppies and dogs. Under investigation 0

TIME CARD

COUNTY OF WOOD

76

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

2/27/2017 THROUGH 3/26/2017

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Start Time	End Time	Total Hours	Description
03/01/17	WR3922	\$45.00	18	12p	2p	2.00	cat bite
03/03/17	WR3922	\$45.00	18	8a	9a	1.00	cat bite
03/01/17	WC2380	\$45.00	60	10a	1p	3.00	welfare
03/17/17	WC2380	\$45.00	60	8a	11a	3.00	welfare
03/02/17	GR820	\$45.00	22	4p	6p	2.00	cat bite
03/04/17	GR820	\$45.00	22	8a	9:30a	1.50	cat bite
03/03/17	GR756	\$45.00	22	8a	10a	2.00	welfare
03/05/17	WC3357	\$45.00	8	4:30p	5:30p	1.00	dog bite
03/06/17	WC3357	\$45.00	0	8a	8:30a	0.50	dog bite
03/06/17	WR3386	\$45.00	14	12p	1:30p	1.50	welfare
03/07/17	WR3386	\$45.00	14	8a	9a	1.00	welfare
03/07/17	WC1793	\$45.00	37	12p	3p	3.00	welfare
03/12/17	WC1793	\$45.00	37	3p	5:30p	2.50	welfare
03/08/17	NPD642	\$45.00	16	2:30p	4p	1.50	cat bite
03/09/17	NPD642	\$45.00	16	8a	9:30a	1.50	cat bite
03/10/17	WC713	\$45.00	38	9a	11:30a	2.50	welfare
03/11/17	WR4618	\$45.00	16	5:15p	6:30p	1.25	attacked, dog
03/11/17	GR946	\$45.00	22	2p	3:30p	1.50	welfare
03/14/17	GR946	\$45.00	22	8a	9a	1.00	welfare
03/11/17	WR4600	\$45.00	16	12p	1:30p	1.50	cat bite
03/13/17	WR4600	\$45.00	16	8a	9:30a	1.50	cat bite
03/12/17	WR4655	\$45.00	14	11a	12:30p	1.50	cat bite
03/13/17	WR4729	\$45.00	18	2p	3:30p	1.50	dog bite
03/14/17	WR4729	\$45.00	18	10a	11:30a	1.50	dog bite
03/13/17	WR4733	\$45.00	16	5p	6:30p	1.50	dog bite
03/15/17	WR4961	\$45.00	18	5:15p	6:30p	1.25	dog bite
03/16/17	WR4961	\$45.00	20	8a	10a	2.00	dog bite
03/21/17	WR5408	\$45.00	16	7:30p	9p	1.50	dog bite
03/22/17	WR5491	\$45.00	0	10:30p	11p	0.50	dog bite
03/23/17	WR5491	\$45.00	25	8a	10a	2.00	dog bite
03/23/17	WC4312	\$45.00	0	1p	1:45p	0.75	attacked, dog
03/24/17	WR4961	\$45.00	0	11a	1p	2.00	report
03/24/17	WR5632	\$45.00	16	6p	7:30p	1.50	dog bite
03/25/17	WR5632	\$45.00	16	8a	9:30a	1.50	dog bite
03/26/17	WC4486	\$45.00	0	8p	8:30p	0.50	welfare
TOTAL		\$1,575.00	671			55.75	\$358.99

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

Committee Report

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: MARCH 2017

For the range of vouchers: 39170004 - 39170004 -

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39170004	OLSON Nanci K	Mileage 03012017 to 03262017	03/27/2017	\$358.99	P
Grand Total:				\$358.99	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

8a
OFFICE OF CORONER

DARA HAMM

DATE: 4/2/17
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for March 2017:

Calls for Service/Death Investigations	73
Investigations Involving Sudden or Suspicious Deaths	4
Death Certificates Signed	18
Cremation Permits Signed	51
Traffic Fatalities Investigated	0
Suicides Investigated	0
Drownings	0
Fire Fatalities	0
Homicides	0
Autopsies Performed	0
Suspected Overdoses	0
Disinterments	0

Remarks:

Nothing

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

Committee Report

County of Wood

Report of claims for: CORONER

For the period of: MARCH 2017

For the range of vouchers: 36170019 - 36170024

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36170019	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - C CASTEEL	02/26/2017	\$250.00	P
36170020	AMERICAN MESSAGING	PAGER RENTAL	04/01/2017	\$258.85	P
36170021	KAUDY SUSAN M	MILEAGE, PHONE	03/31/2017	\$45.15	P
36170022	EVANS CHARLES H	MILEAGE, PHONE	03/31/2017	\$79.92	P
36170023	HAMM DARA	MILEAGE, PHONE, PHOTOS	03/31/2017	\$457.97	P
36170024	JOLING JASON	MILEAGE, PHONE	03/31/2017	\$106.67	P
Grand Total:				\$1,198.56	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

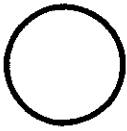
Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



RESOLUTION#

LMC

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MPM</u> , Finance Dir.	

INTENT & SYNOPSIS: To consolidate two part-time (1040 hours) cook positions into one full-time (2080 hours) position in the Wood County Jail, effective May 1, 2017.

FISCAL NOTE: \$982.82 benefits (combination of slight increase in pay rate and related fringes)

Source of Money: 2017 Jail Budget (through a retirement and vacancies)

WHEREAS, the Wood County Jail has two part-time cook positions, one of which is vacant, and

WHEREAS, the Jail is having difficulty recruiting and retaining qualified part-time cooks, and

WHEREAS, the current part-time cook position is currently working in a full-time capacity due to the inability to recruit individuals for the vacant part-time position, and

WHEREAS, the Jail could maintain adequate staffing levels in the kitchen by consolidating two part-time cooks into one full-time position, and

WHEREAS, it is necessary for the Wood County Jail to be able to recruit and retain qualified, quality jail cooks, and

WHEREAS, the workload in the Jail kitchen requires adequate, qualified staffing levels to prepare and provide meals to inmates that meet nutritional standards set forth by the State, and

WHEREAS, funding for the additional costs for consolidating the positions is available in the 2017 Jail budget.

NOW THEREFORE BE IT RESOLVED, to consolidate two part-time (1040 hours) jail cook positions into one full-time (2080 hours) position in the Wood County Jail, effective May 1, 2017.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Kremer, B			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: MARCH 2017

For the range of vouchers: 25161055 - 25161058 25170138 - 25170228

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25161055	THEDACARE	INMATE MEDICAL	09/19/2016	\$219.00	P
25161056	THEDACARE	INMATE MEDICAL	09/23/2016	\$452.00	P
25161057	THEDACARE	INMATE MEDICAL	11/11/2016	\$533.00	P
25161058	THEDACARE	INMATE MEDICAL	12/25/2016	\$533.00	P
25170138	ACE HARDWARE	VELCRO & FASTENERS	03/07/2017	\$15.54	P
25170139	ACE HARDWARE	BROOM HANDLE	03/07/2017	\$8.99	P
25170140	KWIK TRIP INC	FUEL PURCHASES - FEB 2017	02/20/2017	\$1,265.09	P
25170141	MATTHEW'S TIRE CENTER-WR	#5 - OIL CHANGE	03/08/2017	\$32.98	P
25170142	POMP'S TIRE SERVICE INC - GREEN BAY	#49 - OIL CHANGE	03/08/2017	\$29.32	P
25170143	SUPER LUBE	#49 - WIPER BLADES	03/08/2017	\$17.98	P
25170144	WI DEPT OF NATURAL RESOURCES	RESCUE BOAT REGISTRATION	03/09/2017	\$32.00	P
25170145	ACACIA FOUNDATION	K9 FUND	03/05/2017	\$55.00	P
25170146	ACE HARDWARE	#1 - KEYS	03/14/2017	\$23.94	P
25170147	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	02/28/2017	\$17.48	P
25170148	AUTOZONE(Sheriff)	GEAR OIL	03/10/2017	\$12.41	P
25170149	CREATIVE DESIGNS	UNIFORM PARTS	03/09/2017	\$50.00	P
25170150	DAVE'S SERVICE CENTER	#22 - OIL CHANGE & ROTATE	03/07/2017	\$57.95	P
25170151	DAVE'S SERVICE CENTER	#11 - OIL CHANGE/ROTATE/WIPERS	03/07/2017	\$79.95	P
25170152	DAVE'S SERVICE CENTER	#2 - OIL CHANGE	02/17/2017	\$39.95	P
25170153	DAVE'S SERVICE CENTER	#10 - TIRES & BRAKES	03/08/2017	\$329.18	P
25170154	DAVE'S SERVICE CENTER	#7 - TIRE MOUNTING	03/08/2017	\$60.00	P
25170155	DAVE'S SERVICE CENTER	#16 - OIL CHANGE & ROTATE	03/08/2017	\$54.95	P
25170156	DAVE'S SERVICE CENTER	#3 - OIL CHANGE/TIRES/BRAKES	02/17/2017	\$685.01	P
25170157	DAVE'S SERVICE CENTER	#12 - OIL CHANGE	02/08/2017	\$39.95	P
25170158	DAVE'S SERVICE CENTER	#9 - OIL CHANGE/ROTATE & ALIGN	03/08/2017	\$101.95	P
25170159	DAVE'S SERVICE CENTER	#25 - REPAIR DOOR PANEL/ MOUNT	03/08/2017	\$103.00	P
25170160	DAVE'S SERVICE CENTER	#33 - TIRE MOUNTING	02/10/2017	\$48.00	P
25170161	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	03/05/2017	\$220.00	P
25170162	HOLIDAY WHOLESALE	JAIL SUPPLIES	03/07/2017	\$976.80	P
25170163	LOW VOLTAGE SOLUTIONS LLC	#53 - MIC CLIP	03/07/2017	\$34.95	P
25170164	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - FEB 2017	02/28/2017	\$3,870.00	P
25170165	SUPER LUBE	#23 - OIL CHANGE	03/08/2017	\$65.49	P
25170166	RAPIDS SIGN INC	SQUAD DECALS	03/09/2017	\$100.00	P
25170167	REDWOOD BIOTECH	DRUG TESTING SUPPLIES	03/02/2017	\$800.00	P
25170168	SHELL	FUEL CHARGES - FEB 2017	02/20/2017	\$263.35	P
25170169	STAINLESS & REPAIR INC	RESCUE HEADLIGHT FLASHER	03/07/2017	\$61.98	P
25170170	THEDACARE	INMATE MEDICAL	01/19/2017	\$520.00	P
25170171	THEDACARE	INMATE MEDICAL	01/27/2017	\$520.00	P

Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: MARCH 2017

For the range of vouchers: 25161055 - 25161058 25170138 - 25170228

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25170172	UPS STORE THE	SHIPPING	03/08/2017	\$11.54	P
25170173	FOND DU LAC COUNTY SHERIFF'S DEPT	TRAINING	03/15/2017	\$250.00	P
25170174	EIGHTH STREET AUTO	#54 - MISCELLANEOUS REPAIRS	03/14/2017	\$26.00	P
25170175	BELCO VEHICLE SOLUTIONS LLC	NEW SQUAD EQUIPMENT	03/16/2017	\$1,061.42	P
25170176	BELLIN HEALTH	DRUG TESTING	03/10/2017	\$240.00	P
25170177	COUNTY OF WAUPACA TREASURER	SAFEKEEPER HOUSING - FEB 2017	03/14/2017	\$82,125.00	P
25170178	GROSS MOTORS	#4 - OIL CHANGE/ROTATE	03/15/2017	\$66.82	P
25170179	PERFECT FIT ALTERATIONS	BALLISTIC VEST REPAIR	03/07/2017	\$20.00	P
25170180	ZURFLUH JOSEPH	TRAINING	02/15/2017	\$12.00	P
25170181	SUSA MATT	TRAINING	02/15/2017	\$12.00	P
25170182	WI IAAI	TRAINING	03/21/2017	\$25.00	P
25170183	ACE HARDWARE	RESCUE TOOLS	03/18/2017	\$53.18	P
25170184	ACE HARDWARE	RANGE SUPPLIES	03/20/2017	\$27.59	P
25170185	BLUE STONE PRODUCTS INC	BALLISTIC VESTS	03/10/2017	\$6,750.00	P
25170186	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	03/08/2017	\$72.50	P
25170187	DIAMOND BUSINESS GRAPHICS	JAIL OFFICE SUPPLIES	03/16/2017	\$60.61	P
25170188	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	03/20/2017	\$40.00	P
25170189	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/11/2017	\$83.90	P
25170190	UPS STORE THE	SHIPPING	03/20/2017	\$9.60	P
25170191	US PRISONER TRANSPORT	PRISONER EXTRADITION	03/19/2017	\$1,832.00	P
25170192	WISCONSIN STATE CRIMESTOPPERS	TRAINING	03/23/2017	\$90.00	P
25170193	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	06/19/2014	\$463.00	P
25170194	CREATIVE DESIGNS	UNIFORM PARTS	03/20/2017	\$6.00	P
25170195	EIGHTH STREET AUTO	REKEY SQUAD	03/03/2017	\$250.00	P
25170196	SAFELITE FULFILLMENT INC	#35 - WINDSHIELD REPAIR	03/21/2017	\$78.93	P
25170197	UNIFORM SHOPPE	UNIFORM PARTS	03/15/2017	\$16.95	P
25170198	ZAXX TECHNOLOGY SPECIALISTS	CELL PHONE CABLES	02/24/2017	\$59.90	P
25170199	MARTEN ERIC	TRAINING	03/30/2017	\$12.00	P
25170200	CHIPPEWA VALLEY TECH COLLEGE	TRAINING	03/30/2017	\$40.00	P
25170201	WFTOA	TRAINING	04/03/2017	\$225.00	P
25170202	CARDMEMBER SERVICE	VARIOUS PURCHASES - MARCH 2017	03/25/2017	\$1,936.28	P
25170203	ACACIA FOUNDATION	K9 FUND	03/27/2017	\$259.00	P
25170204	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL	04/01/2017	\$9,616.78	P
25170205	ASPIRUS	PRE-EMPLOYMENT SCREENING	03/26/2017	\$90.00	P
25170206	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - MARCH 2017	03/02/2017	\$229.04	P
25170207	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	03/25/2017	\$915.42	P
25170208	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	03/27/2017	\$1,036.00	P
25170209	GROSS MOTORS	#26 - OIL CHANGE & ROTATE	03/27/2017	\$66.82	P

Report of claims for: SHERIFF

For the period of: MARCH 2017

For the range of vouchers: 25161055 - 25161058 25170138 - 25170228

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25170210	H & S PROTECTION SYSTEMS INC	ALARM MONITORING - RESCUE GARA	04/01/2017	\$346.81	P
25170211	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - MARCH 2017	03/27/2017	\$440.59	P
25170212	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - MARCH 2017	03/27/2017	\$353.84	P
25170213	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - MARCH 2017	03/13/2017	\$385.55	P
25170214	INTOXIMETERS	DRY GAS - PBTS	03/22/2017	\$140.00	P
25170215	LOW VOLTAGE SOLUTIONS LLC	RES 3 - FLASHLIGHT CHARGES	03/26/2017	\$42.50	P
25170216	POMP'S TIRE SERVICE INC - GREEN BAY	#52 - FRONT & REAR BRAKES	03/24/2017	\$597.41	P
25170217	POMP'S TIRE SERVICE INC - GREEN BAY	#14 - OIL CHANGE & ROTATE	03/23/2017	\$53.59	P
25170218	POMP'S TIRE SERVICE INC - GREEN BAY	#35 - BATTERY	03/30/2017	\$138.00	P
25170219	POMP'S TIRE SERVICE INC - GREEN BAY	#27 - OIL CHANGE & ROTATE	03/27/2017	\$60.77	P
25170220	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - MARCH 2017	04/01/2017	\$670.84	P
25170221	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/11/2017	\$141.99	P
25170222	SUPER LUBE	#27 - HEADLIGHT BULB	03/27/2017	\$14.99	P
25170223	SYSCO BARABOO	INMATE MEALS	04/01/2017	\$7,244.78	P
25170224	UNIFORM SHOPPE	UNIFORM PARTS	03/16/2017	\$82.75	P
25170225	UW PROVISION COMPANY	PRISONER MEALS - MARCH 2017	03/02/2017	\$309.68	P
25170226	UW PROVISION COMPANY	PRISONER MEALS - MARCH 2017	03/09/2017	\$252.82	P
25170227	UW PROVISION COMPANY	PRISONER MEALS - MARCH 2017	03/16/2017	\$411.61	P
25170228	WESTSIDE AUTO BODY	#16 - TAILLIGHT	03/24/2017	\$131.00	P
Grand Total:				\$132,319.99	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

99(i)

WOOD COUNTY JAIL

January - June 2017

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	174	81	18	196	76	16	199	70	21	208	73	23	0	0	0	0	0	0
2	178	81	18	192	74	16	207	75	26	208	71	23						
3	177	79	18	187	79	16	207	78	27	212	70	23						
4	165	79	18	193	79	17	207	78	28	211	72	24						
5	158	71	18	194	79	17	208	78	28	205	78	25						
6	158	72	17	195	79	17	208	78	26	204	77	24						
7	164	80	17	196	79	17	203	76	25									
8	166	80	17	191	75	17	199	75	24									
9	173	80	17	198	78	18	200	74	24									
10	182	87	17	198	77	17	199	74	25									
11	174	80	16	198	81	17	204	74	25									
12	174	79	17	199	81	16	205	75	24									
13	178	77	18	199	80	17	206	75	24									
14	181	75	18	188	76	17	209	74	23									
15	183	75	18	192	74	18	205	72	23									
16	183	75	17	194	73	18	202	75	23									
17	189	73	17	195	73	18	199	73	23									
18	180	71	16	199	70	19	195	73	22									
19	182	69	15	203	71	18	196	73	21									
20	181	68	15	201	71	18	199	73	21									
21	183	76	15	201	71	17	195	73	21									
22	185	75	15	204	77	19	200	75	24									
23	196	75	15	202	76	19	209	75	25									
24	198	70	16	194	72	19	208	76	24									
25	195	72	15	194	74	21	208	75	23									
26	187	76	16	194	74	21	209	75	22									
27	185	76	15	196	74	21	210	74	21									
28	185	80	15	201	71	20	209	75	21									
29	185	80	13				211	75	23									
30	192	79	13				210	75	23									
31	191	75	16				208	75	23									
WCJail	180.1			196.2			204.3			208.0			0.0			0.0		
Shipped	76.3			75.5			74.7			73.5			0.0			0.0		
EMP	16.3			17.9			23.6			23.7			0.0			0.0		
Avg Length of Stay (Days)	19.6			19.2			22.1											

2017 Yearly Averages

Total	197
Safekeeper	75.01
EMP	20

Color indicates low population
Color indicates high population

Overtime Breakdown 2017 (hrs.)

99(ii)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<i>TOTALS</i>	0	0	0	0	0	0

Overtime Breakdown 2016 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<i>TOTALS</i>	0	0	0	0	0	0

Electronic Monitoring 2017 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2017 Total Amount	2016 Total Amount
January	\$26,290.75	\$26,290.75	\$19,355.16
February	\$26,077.43	\$52,368.18	\$25,488.90
March	\$38,065.14	\$90,433.32	\$29,683.61
April	\$0.00	\$90,433.32	\$27,940.11
May	\$0.00	\$90,433.32	\$22,581.02
June	\$0.00	\$90,433.32	\$28,564.47
July	\$0.00	\$90,433.32	\$33,871.53
August	\$0.00	\$90,433.32	\$27,581.10
September	\$0.00	\$90,433.32	\$27,784.02
October	\$0.00	\$90,433.32	\$36,290.92
November	\$0.00	\$90,433.32	\$37,149.42
December	\$0.00	\$90,433.32	\$36,613.51
TOTAL	\$90,433.32	\$90,433.32	\$352,903.77

EMP Average for month x number of days in month = bed days

Bed Days x \$52.03 = Monthly Savings

99 (m)

SAFEKEEPER HOUSING

2017

MONTH	Facility	Facility	Facility	WAUPACA	MONTH TOTAL	2017 YTD TOTAL	2016 YTD TOTAL
JANUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$164,250.00	\$82,125.00
MARCH	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$246,375.00	\$82,125.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,375.00	\$82,125.00
TOTALS	\$0.00	\$0.00	\$0.00	\$246,375.00	\$246,375.00		\$985,500.00

2017 is a 75 average

99 (iv)

99(V)

Wood County Sheriff's Department Kitchen Report – 2017			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	8,737	\$8,856.38	\$1.79
February	9,438	\$8,715.24	\$1.62
March	10,746	\$10,675.45*	\$.96
April			
May			
June			
July			
August			
September			
October			
November			
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2011	2012	2013	2014	2015	2016
Food Costs	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02	\$89,116.92
Labor	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47	\$92,985.76
	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88	\$182,091.49	\$182,102.68
Meals	88,494	84,357	103,993	86,637	77,044	88,993
Cost Per Meal	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36	\$2.04
Cost Per Day	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08	\$6.12