MINUTES OF THE JUDICIAL AND LEGISLATIVE COMMITTEE

DATE: August 29, 2016

TIME: 10 a.m. PLACE: Room 115

Wood County Courthouse

TIME ADJOURNED: 12:25 p.m.

MEMBERS PRESENT: Chairman Ed Wagner, Bill Clendenning, Bill

Leichtnam, Ken Curry, Dave LaFontaine

OTHERS PRESENT:

Peter Kastenholz, Julie Terrill, Susan Ginter, LuAnn Mancl, Hon. Todd P. Wolf, Cindy Joosten, John Adam Kruse, Sherry Masephol, Hon. Gregory Potter, Craiq Lambert, Brent Vruwink, Lance

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- 1. At 10:00 a.m. Chairman Wagner called the meeting to order.
- Public comments. None. 2.
- 3. The Committee reviewed the 2017 budgets of the departments it oversees:
 - a) Moved by Clendenning, seconded by Leichtnam, to approve the 2017 budget for Corporation Counsel with a 3.59% tax levy and to forward it to the Executive Committee. All ayes.
 - Moved by Curry, seconded by LaFontaine, to approve the 2017 budget for Branch II with a 5.5% reduction in tax levy and to forward it to the Executive Committee. All ayes.
 - c) Moved by LaFontaine, seconded by Leichtnam, to approve the 2017 budget for Register of Deeds with a 4.5% tax levy and to forward it to the Executive Committee. All ayes
 - Moved by Clendenning, seconded by Leichtnam, to approve the 2017 budget for Branch III with a 7.37% tax levy and to forward it to the Executive Committee. All ayes.

There were questions on the Drug Court budget. Judge Wolf will check on the 2017 numbers with Finance Director Martin and revisions to the Drug Court budget will be presented at the September 8, 2016, Judicial meeting.

- Moved by LaFontaine, seconded by Clendenning, e) approve the 2017 budget for the Clerk of Courts, which includes Divorce Mediation and Family Court Commissioner, with a 15.3% increase and to forward it to the Executive Committee. All ayes.
- Moved by Clendenning, seconded by LaFontaine, approve the 2017 budget for Branch I with a 4.56% tax levy and to forward it to the Executive Committee. All ayes.

- g) Moved by LaFontaine, seconded by Leichtnam, to approve the 2017 budget for District Attorney with a 4.31% tax levy and to forward it to the Executive Committee. All ayes.
- h) Moved by LaFontaine, seconded by Leichtnam, to approve the 2017 budget for Victim/Witness with a 7.07% tax levy and to forward it to the Executive Committee. All ayes.
- i) Moved by Curry, seconded by LaFontaine, to approve the 2017 budget for Child Support with a 14.76% tax levy and to forward it to the Executive Committee. All ayes.

Child Support Director Vruwink with present an updated budget at the September 8, 2016, meeting reflecting a more current amount of State GPR/revenue.

4. Moved by Leichtnam, seconded by LaFontaine, to adjourn. All ayes. Meeting adjourned at 12:25 p.m.

Minutes taken by Ken Curry.

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Ken	Curry,	Secretary	(electronically	signed