

Health and Human Services Committee Agenda

Thursday, March 21, 2019, 5:00 pm

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, February 28, 2019
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
- 7) RN Citizen appointment to Committee
- 8) Discussion on Wood County Emergency Protective Placement Options
- 9) Discussion of Human Services leasing additional space at Marshfield City Hall Plaza for Cornerstone programs
- 10) Wisconsin Rapids Downtown Senior Housing Development Health Impact Assessment Results
- 11) Update on Edgewater Haven interim coverage plan
- 12) Review of Edgewater Haven, Wood County Annex and Health Center, and Human Services CIP requests
- 13) Resolution to increase part-time (.6 FTE) Ongoing Social Worker position to full-time (.97 FTE) without additional tax levy funding
- 14) Legislative issue updates
- 15) Future agenda items
- 16) Next meeting(s):
 - April 25, 2019, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 17) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: February 28, 2019

PLACE: Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

PRESENT: Donna Rozar, Al Breu, Adam Fischer, Marion Hokamp, Tom Buttke, Jessica Vicente, Lori Slattery R.N.

EXCUSED: Steven Kulick M.D., Mark Holbrook

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Jordon Bruce, Cindy Robinson, Jo Timmerman (Human Services); Kathy Alft, Sue Kunferman (Health Department); Rock Larson (Veterans Service); Amy Kaup (IT), Peter Kastenholz (Corporate Counsel), Bill Clendenning (County Board Supervisor), Doug Machon (County Board Chair)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar

2) Quorum

Rozar declared a quorum.

3) Public Comments

- Sue Kunferman provided a groundwater update with the Armenia Growers Coalition MOU.
- Chair Rozar announced the resignation of Cindy Robinson, Edgewater Haven Administrator effective March 29, 2019.

4) Consent Agenda

Motion (Buttke/Hokamp) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

- n/a

6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff answered specific questions regarding information in the financial statements.

7) RN citizen appointment to Committee

Chair Rozar announced that Lori Slattery's appointment ends April 2019. Lori will not seek reappointment because of work commitments. Lori has been on the Board of Health, which transitioned into Health & Human Services Committee, 2004-2019. A certificate of appreciation was presented to Lori. Sue Kunferman received a recommendation for RN replacement. Donna checked with the Corporate Counsel and County Clerk to inquire whether an advertisement of the position is required. More information will follow.

8) Update on future remodeling at Edgewater Haven

Cindy Robinson provided an update of how the 2nd half of 300 wing is budgeted in 2019. 300 south remodeling is planned for 2020. Future remodeling includes the HVAC portion of the project, budgeted for January 2020. Consideration of moving that project to 2019 was discussed. There was Committee consensus to address and make a decision later in year prior to the next heating season.

9) Purchase software and laptops at Edgewater Haven

Cindy Robinson explained changes in Medicare payment system. Cindy described new technology needed to be successful with the payment model. Brandon Vruwink proposed using 2018 surplus (in excess of what was budgeted as surplus) for purchase of software and laptops. Cindy stated return on investment will include greater efficiencies and increased revenues. Amy Kaup responded to questions regarding the implementation phase, which also involves transfer of data from current software to new. Amy requested more time to consider additional costs associated with the change and impact to support another system. Agenda item will be placed on next month's agenda or when all the information is available to make a decision.

10) Human Services discussion regarding County employed nurses working more than one County position

Brandon Vruwink described staffing challenges and possibility of policy change to allow County employees to hold two County positions. Discussion followed that included the possibility of a policy going beyond the Human Services Department. Motion (Fischer/Breu) to recommend issue to Human Resources for policy change. All ayes. Motion carried. Brandon will follow-up with Human Resources.

11) Health Department out-of-state travel request to attend the FD312 Special Processes at Retail Course in St Paul MN, April 16-17, 2019 with all expenses paid with grant funds

Training details and learning objectives were shared in the Committee packet. Grant funding allows for an additional person to attend with the two employees approved at January meeting. Motion (Fischer/Buttke) to authorize attendance to the FD312 Special Processes at Retail Course in St Paul MN with all expenses paid by grant funds. All ayes. Motion carried.

12) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

13) Items for Future Agenda

The Chair noted items for future agendas.

14) Closed Session

Motion (Slattery/Vicente) to convene into closed session pursuant to Wis. Stat. 19.85(1)(g) Wis. Stats. to confer with counsel on a pending ERD/EEOC case. Rozar: Aye, Fischer: Aye, Breu: Aye, Hokamp: Aye, Slattery: Aye, Buttke: Aye, Vicente: Aye. Motion carried. The Committee went into closed session at 6:12 p.m.

15) Return to Open Session

Motion (Breu/Hokamp) to return to open session at 6:46 p.m. All ayes. Motion carried.

16) Next Meeting(s)

- March 21, 2019, 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
(NOTE: this is 3rd Thursday)

17) Adjourn

The Chair declared the meeting adjourned at 6:47 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, Secretary.

Minutes subject to Committee approval

Adam Fischer, Secretary
Health and Human Services Committee

Health Department Report
March 21, 2019

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We continue to work on addressing the issues with implementation of the memorandum of understanding with the Armenia Growers Coalition.
- We have uploaded all of the required documentation for re-accreditation by the Public Health Accreditation Board (PHAB). Our site visit is scheduled for April 4.
- I continue to serve as the chair of the Wisconsin Public Health Association Public Affairs Committee. We are hosting a policy symposium at the Madison Club on April 2. This will include speakers (the Deputy Secretary of the Department of Health Services is confirmed) as well as scheduled visits with our legislators to advocate for our public health priorities.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

The Community Health Assessment (CHA) is moving forward. Work continued with the data collection phase for the mini CHA/CHIP with health systems partners, completing one on ones and community conversations for primary, qualitative data. The writing group has determined how each section will be written. The month was wrapped up with a team retreat for Healthy People Wood County. The focus of the retreat was identifying ways that the coalitions can work together to address community issues. There will be further discussion on this as we continue into 2019 and strategic plans are reviewed based on the finding of the Community Health Assessment (CHA).

A final report of the health impact assessment on the downtown housing development in Wisconsin Rapids was completed and a meeting was facilitated with the Advisory Team to determine next steps. Staff supported and worked with WPHA/WALHDAB to develop a policy brief on their justice reform legislative priorities. The team also drafted a health equity policy for the department.

AOD Prevention Partnership

Healthy People Wood County was represented at the Northwoods Coalition Central Regional meeting February 4th in Marshfield, where there was a presentation on youth vaping and methamphetamines. Northwoods Coalition covers a 35 county region, including all 11 Wisconsin Tribal Nations with around 50 substance abuse prevention coalitions.

On Friday, February 8th, a group of representatives from Marathon, Portage, and Wood Counties met with Senator Patrick Testin to discuss tobacco and review the results of the 2018 youth tobacco compliance checks. Wood County had a 23.4% sales rate in 2018, which is up from 10.7% in 2017 and 11.3% in 2016. Wood County will focus on more targeted outreach to retailers who have repeatedly failed compliance checks. The *Wisconsin Wins* program is a science-based, state-level initiative designed to decrease youth access to tobacco products. Youth volunteers are 16-17 years of age and are not to deceive the retailers by trying to look/act older, and they must be completely honest in order to stay in compliance with the program.

The Wood County Drug Task Force met February 13th and heard from Goodwill Industries on several initiatives they are doing to support individuals in developing job skills and life skills. The five pillars did not meet individually, but had the following report-outs:

- Prevention Education: the updated Wood County Resource Guide- Mental Health and Substance Use is available in hard copy and on the Wood County Health Department website; looking for opportunities to present the *Hidden in Plain Sight* youth mock bedroom display; announcement for Jermaine Galloway presentation February 27th; showings of *Chronic State* at the library March 12 from noon-1 and 5-6pm.
- Law Enforcement: Update from *Hidden in Plain Sight* presentation held in Pittsville
- Harm Reduction: Three Bridges Recovery is in the process of hiring an Executive Director; once hired, they will be hiring 2 additional positions, and also making updates to their website
- Workplace: the Workforce Development Board is developing pre-apprenticeship programs for incarcerated individuals to build program-specific job skills that are equivalent to 12-credit classes

On Wednesday, February 27th, the Wood County Drug Task Force hosted a community presentation titled *You Can't Stop What You Don't Know – High in Plain Sight* with internationally recognized presenter Jermaine Galloway (aka "Tall Cop Says Stop"). Officer Galloway discussed drug and alcohol trends, as well as common drug culture

identifiers that are not typically recognized by those who are not using substances. He went into detail about how youth are being targeted and marketed to, along with sharing shocking information about what is happening in schools across the nation with the statement that there are no socio-economic classes immune to the drug epidemic- it is everywhere. There were 150 people in attendance at the presentation.

Brighter Futures

The team continues to move forward with analyzing data and doing research to implement the family home visiting program, *Parents as Teachers (PAT)*. An infographic has been drafted and feedback has been provided from partners and coalition members. Data is being collected to create projections to determine how many staff members will be needed and their proposed caseloads. This will determine the program needs and scope, which will then be shared with potential funders and partners.

The team is collaborating with Planned Parenthood to participate in the *Get Yourself Tested (GYT)* campaign. GYT will provide free STD/STI testing to those living in Wood County. For this campaign, the team is creating a marketing strategy to promote GYT. Social media will be utilized as well as posting flyers and posters across Wood County.

Mental Health Matters

The month of February served as a continuation of projects and idea generating for new ways to approach the work of the coalition. February started with an overview of the School Based Consortium that went into further details of what the consortium may look like in Wood County. There was a panel of speakers who provided the point of view of providers, county, schools, and the facilitator. They fielded questions at the end of the presentation, which helped elucidate more details. In all, the consortium, if successful, will provide space within schools to have private and public behavioral health providers to meet with students to provide them services. Some hurdles would be a lack of providers and not being awarded the Change Makers grant through Medical College of Wisconsin.

The Executive Board for Mental Health Matters met in the first half of the month. The board went over the overall progress of the coalition and its workgroups. The main talking point during the meeting was on capacity based on attendance, priorities, and the number of workgroups. The primary issue that was identified was the lack of an engaged community. Although we have passionate professionals at the table, there is a common thread among each being that they have no time to commit to additional responsibilities outside of their organization. The solution to the identified problem is to bring community members to the table to carry out the work who may have the capacity to do so. To accomplish this, the coalition and coalition lead will be focusing on community engagement efforts and recruitment.

One of the workgroups that is currently carrying out the work of the coalition is the Stigma Reduction Workgroup. This workgroup has evolved since its inception from focusing on hosting community presentations and discussions to the recruitment and utilization of resident storytellers. The workgroup's focus now is to identify individuals with lived experience, either mental health and/or AODA, and to invite them to be part of the team. Once the recruitment is finished, the workgroup will host a training by Wisconsin Initiative for Stigma Elimination to train the identified storytellers to share their story. Once trained, this group of storytellers will be able to provide their stories at trainings and community events, among other venues, in the hopes to reduce stigma around mental health and addiction.

Also during the month of February, the leads of Mental Health Matters, AODA Prevention Partnership, and the Wood County Drug Task Force met to discuss collaboration opportunities. Every team identified the similar issue that the Executive Board said, that there is a lack of capacity among each team. Not necessarily that the capacity is so low that it is detrimental, but that increasing capacity should be a priority. One way of increasing capacity is simply to collaborate on projects that should help reduce duplication of efforts and provide a multi-disciplinary approach to problem solving. The three leads identified a potential educational outreach series that could be collaborated on. There is a follow up meeting set for March to further discuss the possibilities.

Lastly, Howe Elementary provided some feedback on the Trauma Informed Care (TIC) Toolkit. Howe is going to be the pilot organization for the toolkit, so their feedback will be beneficial for the final product. The TIC Toolkit is slated to be completed by the end of March.

Recreate Health

A year one report was submitted to the Wisconsin Partnership Program for the two year community catalyst grant we were awarded for enhancing our health equity work in the bike share program. The River Riders Bike Share 2018 Report is finalized and will be available for download at www.healthypeoplewoodcounty.org/other-data-reports. Hard copies are also available to those in attendance at this meeting. Bikes will be coming out again at the end of April (weather permitting). This year the bike share team will be working diligently to increase promotion, usage of adaptive bikes, and availability of a special promotion code for those with income barriers. We are excited for the 2019 season!

Work has begun with UW-Eau Claire Nursing students to complete a housing research project. The students are researching the ability to implement landlord registration and inspection policies, tenant and landlord rights, as well as comprehensive innovative community based programming and revitalization planning. The students will be learning about housing and how your health is affected by your housing quality and the neighborhood you live in. We are excited to look upstream at an issue that continues to come up in many of our coalition meetings.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Wood County Water Laboratory

The Wood County Water Laboratory is certified to analyze preserved drinking water samples for nitrate. Testing bottles will be available at the Juneau, Adams, and Wood County Health Departments. Lab request forms are ready for distribution.

Port Edwards/Armenia Groundwater Issues-MOU progress

The February phone conference with the Armenia Growers Coalition took place on February 28th. The coalition will send out a second letter to residents not responding to the first offer of water testing. The letter will be signed by the Health Officers in each county and encourage participation in the water testing effort. This will allow residents to obtain free bottled water if their water tests over the safe limit for nitrate, and a treatment system to provide a continuing source of safe water. The testing will begin as soon as possible; potentially in two groups. Those with outside spigots available now may have water tested sooner than those that are inaccessible in the winter. The counties also proposed two other water-testing options. A decision on these options will be made soon. A groundwater study is also included in the MOU. The DNR will fund half of the study with the private side funded by AGC and other partnering agricultural organizations. The study will use data from the water-testing program to look for a long-term solution for safe drinking water. They are looking at anticipated water quality in that area for the next 25 years.

Standardization

Greg Kolodziej standardized Mariah Heiman and Tim Wuebben in food inspection practices. The standardization process assures that all food safety inspectors apply the Wisconsin Food Code in the same manner. Standardization is required by the Dept. of Agriculture, Trade and Consumer Protection contract.

Annual DNR Site Review—Transient Non-Community Water System Program (TNC)

Regional and State DNR staff visited our department to conduct a review of our 2018 TNC program. Reporting dates, seasonal start-ups, a list of potential TNC establishments, and sanitary surveys were discussed. Wood County successfully completed the terms of the contract for Adams, Juneau, and Wood Counties.

New Business and Consultations

J Rolls was licensed to sell egg rolls in Marshfield. B's Tap house was licensed to sell pre-packaged foods in Wisconsin Rapids. A re-inspection occurred at the Park Motel in Marshfield. Smoke detectors were replaced.

Complaints

Eighteen complaints were received in the month of February.

- Bed bugs were reported at a hotel in Marshfield. There is an abatement order in effect.
- A resident reported an accumulation of garbage and mice at a neighboring residence. A drive by revealed no substance to complaint. Case is closed.
- A home was reported to have an accumulation of cockroaches and potentially other insects. The investigation is ongoing.
- A home in Milladore was declared unfit for human habitation due to no working plumbing or heat, and a large accumulation of feces and garbage. An order was issued for repairs and cleaning prior to re-occupancy.
- Mold was reported in a rental unit. The tenant moved out and the landlord made corrections before offering it for rent again. Case closed.
- Mold reported in a rental unit. Tenant was sent information on mold remediation. Case closed.
- Mold, electrical problems, and lead were reported in a rental unit. Mold and lead information were mailed to the tenant. Case closed.
- A tenant reported frequent sewage leaks into the basement of their home. Toilets were inoperable. Landlord authorized a plumber to break up basement floor and repair broken pipes. Case closed.
- Cat feces and an accumulation of household items were reported in a home. The onsite visit revealed a hoarding situation with a large amount of cat feces throughout the home. An order was issued for cleanup of the cat feces and debris to allow a disabled resident to safely navigate the home.
- A caller reported a rental unit with no heat, mold, sewage in the basement, and lead paint. The landlord was contacted and will check on sewage and heat situation. The investigation is ongoing.

- The Marshfield building inspector and police department referred a home as unfit for habitation. It has no heat, no running water, sewage on the basement floor, and an accumulation of feces and garbage. An order was issued to the landlord to abate the human health hazards at the residence.
- A caller complained of odors coming from an apartment. The tenant moved out months ago, leaving rotten food behind. The landlord was notified and will take care of the problem. Case closed.
- Cockroaches were reported in a rental unit. The landlord was contacted and stated he has been unsuccessfully trying to call the tenants. He will stop in to talk to tenants, and will hire a professional pest control company to address the problem. Case closed.
- A tenant reported mold and broken windows in their home. They are concerned about their child's mold exposure. The landlord was contacted and will check out the problem. Investigation is ongoing.
- Bedbugs were reported in a hotel not in Wood County. Case referred to Marathon Co. Health Dept.
- A caller complained about a restaurant that allows ill employees to work because of staff shortages. The manager was contacted and reminded of the food-handler illness reporting requirements. The manager stated they enforce the illness reporting agreement. Case closed.
- A caller reported a white van going door-to-door selling meats. Business name is Prime Cuts. Investigation is ongoing.
- A caller complained about a hotel in poor repair. She and children were there for 2 days due to bad weather. The room had mold and she was refused another room. Investigation is ongoing.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans

There is currently 1 patient continuing on medication for latent tuberculosis infection (LTBI); a public health nurse assists with medication administration and monitoring.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of February, Wood County had 15 cases of chlamydia and 1 case of Hepatitis C reported. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Also during February, 1 case of E. coli and 1 case of salmonella were reported. Two long term care facilities reported gastrointestinal symptoms among staff and residents. The "Recommendations for Prevention and Control of Acute Gastroenteritis Outbreaks in Wisconsin Long-Term Care Facilities" booklet was shared with each facility. One facility had positive cultures for norovirus from Wisconsin State Lab of Hygiene.
- There were 9 cases of influenza-associated hospitalizations reported during February, along with 1 acute respiratory outbreak reported in a nursing home.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- WIC Pittsville clinic will start March 13th and take place one day per month. Tiffany Halama and Sarah Sugden will take on this extra clinic day.
- WIC caseload has been negatively affected by several snow days and miscommunication about the government shutdown in February.

Caseload for 2019 (Contracted caseload 1453)

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1382	1373	1324									
Active (final)	1414	1376										
Participating	1412	1376	1328									

River Riders

Bike Share

2018 Report



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Report Finalized 3-6-2019

Data sources for this report:

Wood County Community Health Assessment (CHA) and Community Health Improvement Plan (CHIP) 2017

Zagster Bike Share Data Analytics

Healthy People Wood County (HPWC) Recreate Health Team: bike mapping workshops, surveys, and focus groups.

River Riders Bike Share

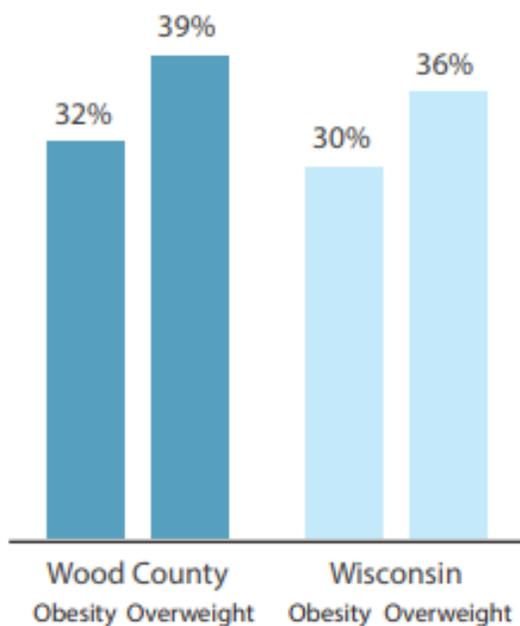
2018 Report: Intro & County Data

What is bike share? An innovative micro-transportation model, ideal for short distance and point to point trips. Users pick up a bicycle at any self-service bike station and return it to any other bike station located within the service area.

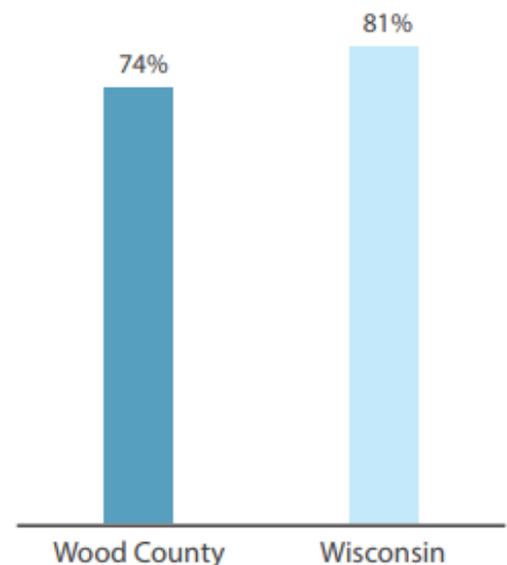
History of River Riders Bike Share. The program started in 2012 as a resident identified and lead program to increase opportunities for recreation in the Wisconsin Rapids area. Community donated bikes were painted, named, and made available at three locations to residents and visitors for a 24 hour time period at no cost. This program continued until 2018 when a new program, in partnership with Zagster, was implemented.

Why bike share? Let's look at Wood County Data!

Obesity and Overweight, 2012 to 2015



Access to Exercise Opportunities, 2014



Obesity rates are high and continue to increase in Wood County, a statewide trend. Most recent data also shows, a quarter of Wood County residents live without parks and recreation facilities nearby their place of residence.

River Riders Bike Share is the first program offering bikes for rent or short-term use in Wood County; increasing accessibility to recreation and transportation! Additionally, bike share creates an opportunity for physical activity; a preventative factor for obesity.

River Riders Bike Share

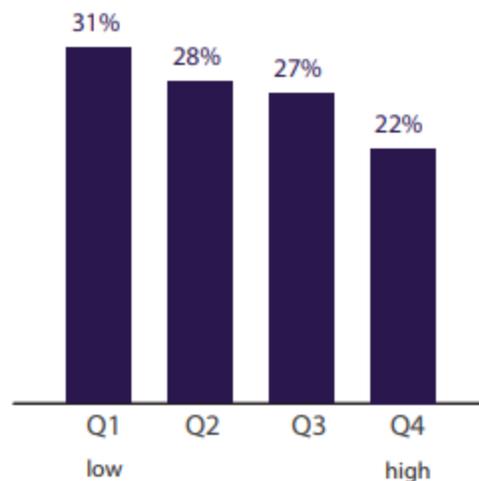
2018 Report: Intro & County Data

The graph to the right shows there is a step-wise decrease in the percent obesity as income increases.

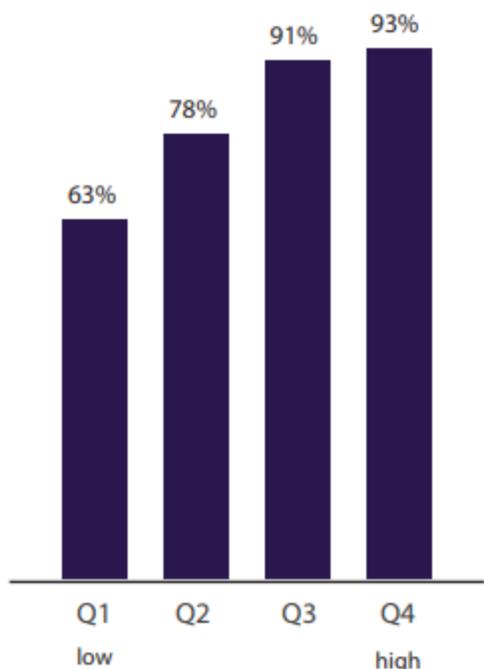
In Wood County, obesity is highest among the lowest income populations.

In 2019, River Riders Bike Share offers special membership codes allowing access to heart-healthy recreation and transportation at no cost.

Obesity by Income Quartiles (Q1 to Q4) in Wood County, 2001 to 2014



Physical Activity by Income Quartiles (Q1 to Q4) in Wood County, 2001 to 2014



The graph to the left shows the rates of physical activity decrease as income decreases in Wood County.

This shows that a persons level of physical activity is directly linked to their income.

Bike share recognizes the importance of selecting station locations that serve low-income populations and increasing options for affordable physical activity!

Overall, it is important to note that a person's **quality of life** and **length of life** are directly influenced by **level of income**; a trend confirmed in Wood County and nationally.

County-level data makes the case that a bike share system will fit a need in Wood County. Plus, community residents rallied behind the program and made it happen!



Zagster bike share located at Veterans Memorial Park

Bike sharing increases physical activity, recreation options, is an innovative approach to decreasing obesity and increasing heart health, is environmentally friendly, and is a catalyst for community change. We will touch on that later!

River Riders Bike Share: History of Program

Planning for the first River Riders Bike share system started in 2012 and the program was implemented in 2015. Through the three years of implementation, there were many positives as well as challenges identified. They are described below.

2015-2017 POSITIVES

Transportation. Utilized for errands, groceries, and getting to and from work.

Equitable. National model for most equitable rural bike share program.

Recreation. Provided opportunity for outdoor recreation.

Physical Activity. Accessible and affordable option for physical activity.

Environmentally friendly.

Community Excitement. Driven and informed by community residents.



Riders ride donated bike at the Cranberry Blossom Fest Parade



Volunteers assist delivering bikes at the start of the season

Maintenance. Limited volunteers to perform routine maintenance.

Availability. Number of bikes decrease each year.

Accountability. Bikes were not traceable, there was no collateral or deposit required in order to assume the bike was returned.

Incomplete forms. Error'd data entry affected follow-up of bikes checked in and out.

Lock and Keys. Master locks corroded with the weather and keys were easily lost.

Promotion. Limited capacity, impacting ability to promote the program

2015-2017 CHALLENGES

River Riders Bike Share has always been a resident-led project; community input has always been very important to the success of the program.

The bike share team conducted bike mapping workshops with riders and surveyed program users. The team found riders wanted:

- more **quality** bikes
- **options for types** of bikes
- **availability** of times to check out bikes
- more **locations!**



In response to community input and to address growing program challenges, the bike share team started to research contracted bike share companies.



Zagster was chosen based on **price-point, customization** to a small communities unique needs, as well as **availability of adaptive** types of bikes (example shown left).



River Riders Bike Share: Zagster & Grant Funding



Zagster Provides:

- Local maintenance tech
- Rebalancing of fleet
- Data analysis
- 24- hour call center
- GIS technology
- Tracking system
- New bikes every 3 years
- Accessible bikes
- and more...



Legacy Grant:

Awarded \$108,000 to implement a robust bike share program for two years, including 6 bike share stations, consisting of 5 bikes per location for a total of 30 bikes in South Wood County. Addition funding will be needed for the 2020 and 2021 seasons.

Catalyst Grant:

UW-Madison Partnership Program awarded \$50,000 to ensure equitable expansion of the bike share program through increased accessibility, improved infrastructure, and community engagement.

Funds were used to purchase one tricycle and two tandem side-by-side bikes, as well as host community conversations to inform bike share locations and usage, ultimately ensuring biking is available for everyone!



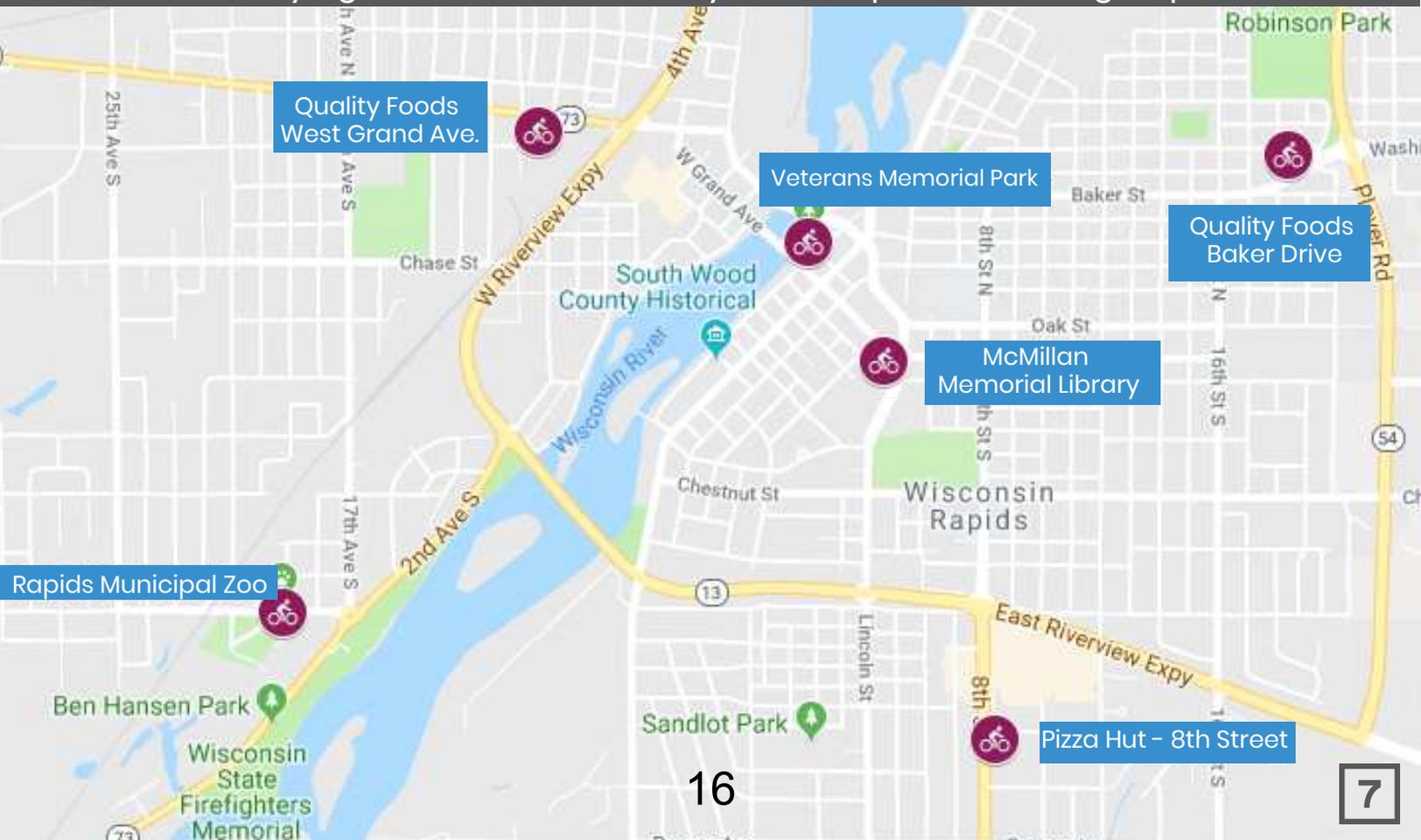
Tricycle bike

River Riders Bike Share Zagster: Bikes and Locations

During the 2018 season, 30 cruiser style bikes were available at 6 locations. Adaptive bikes, including two tandem-side-by-sides and one tricycle, were also ordered using Catalyst Grant Funds. Due to logistical reasons these bikes were not available in 2018, but will be available for the 2019 season!



Six bike station locations are displayed on the map. It is important to note, community members were actively engaged in the process of selecting station locations and the types of bikes available! This was done through paper and online surveying as well as community workshops and focus groups.



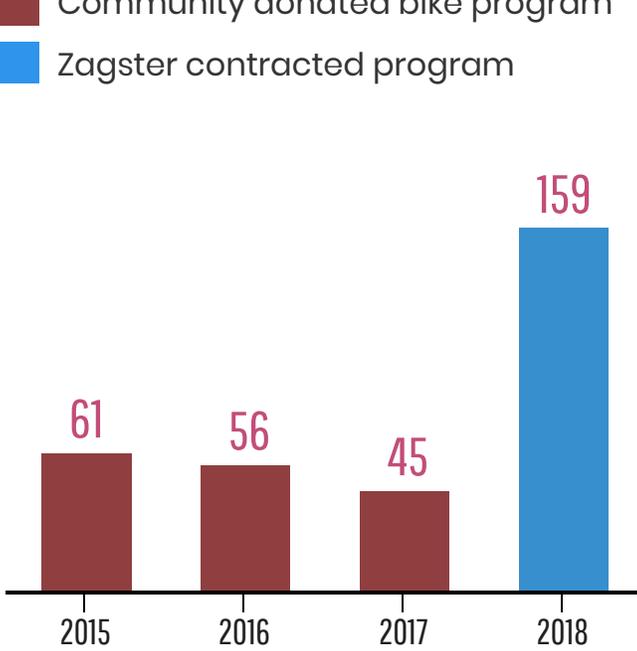
River Riders Bike Share

Comparative Data 2015–2018

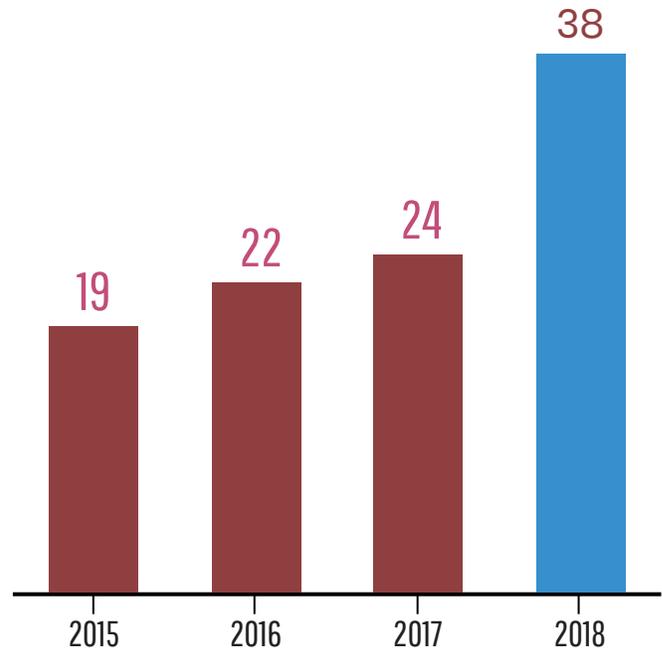
The River Riders **grassroots program started in 2015**, throughout the seasons the number of riders and rides decreased due to many factors: inclement weather, shorter bike seasons from the time bikes were put out and taken back in, number of bikes available due to maintenance, and decreased locations.

The Rivers Riders Zagster program rolled out on June 5th, 2018.

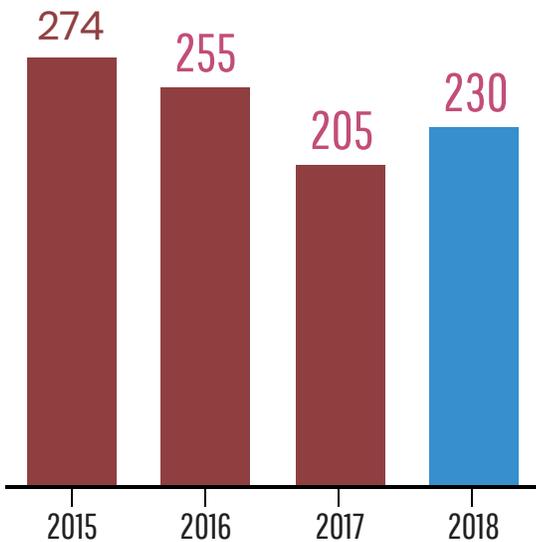
Community donated bike program
Zagster contracted program



Total Number of Riders



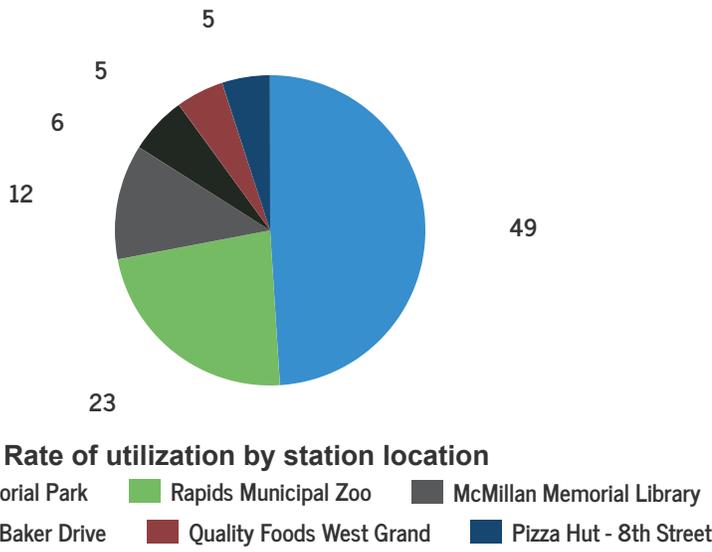
Total Number of Repeat Riders
Number of riders taking more than 1 trip



Total Number of Rides Taken

964
Bike rides taken
from 2015–2018!

River Riders Bike Share 2018 Zagster Data: Bike Utilization



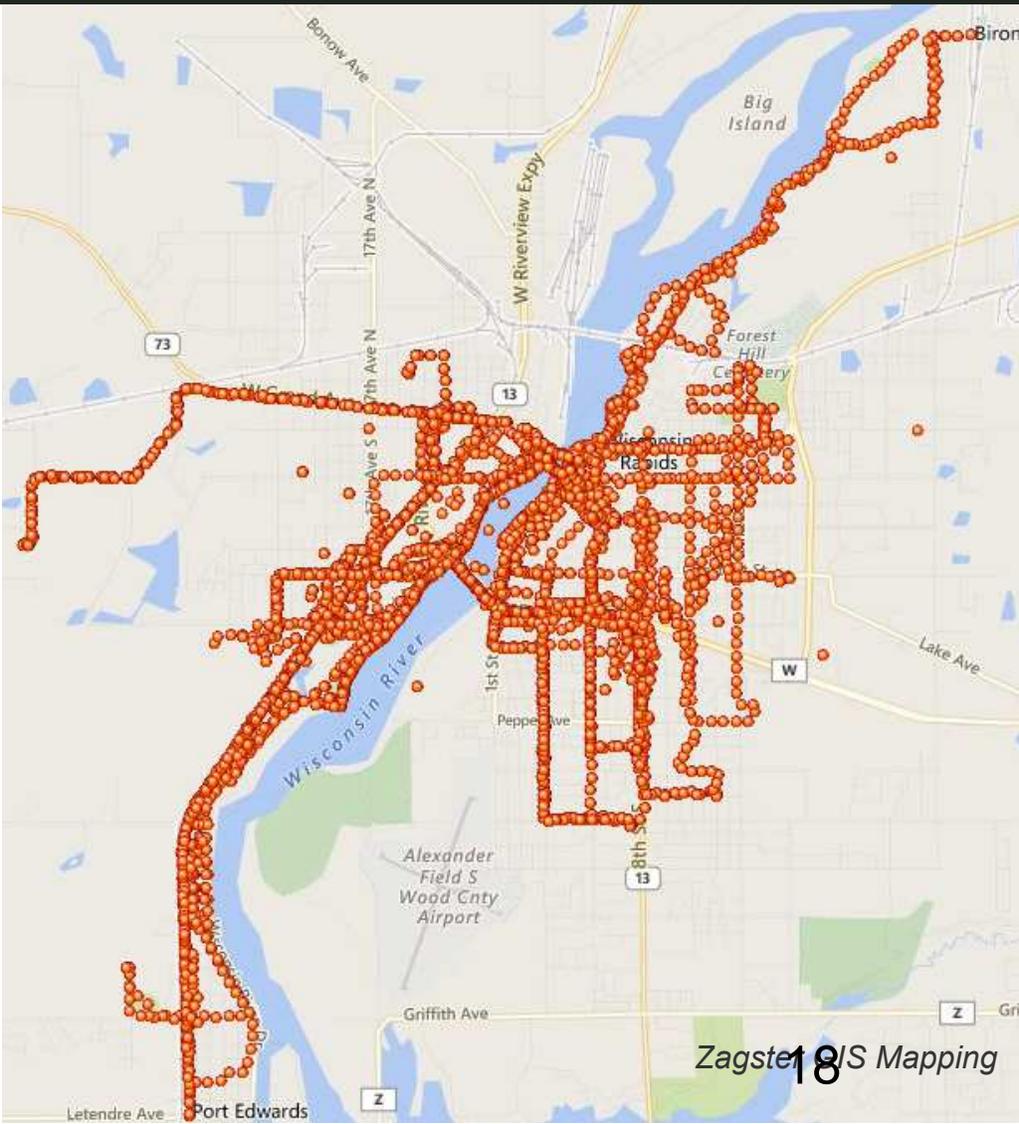
49%

of riders checked out bikes from Veterans Memorial Park

23%

of riders checked out bikes from the Rapids Municipal Zoo

Learning from 2018 data, bike station location will be reevaluated for the 2019 season and some shifts may occur to different locations

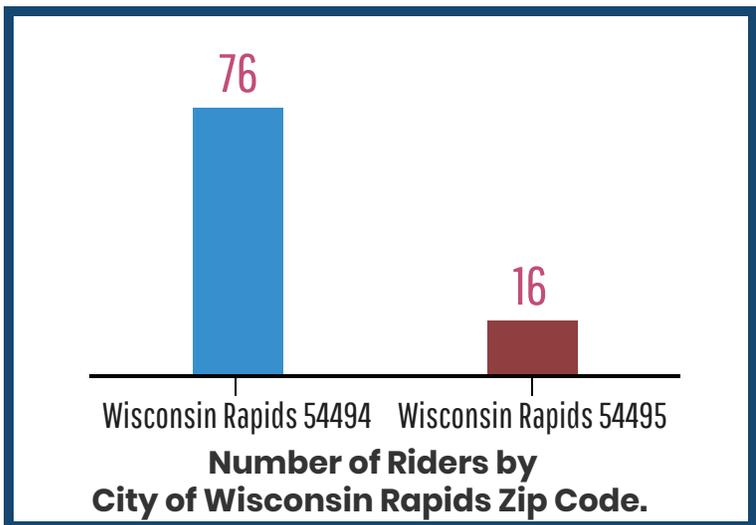
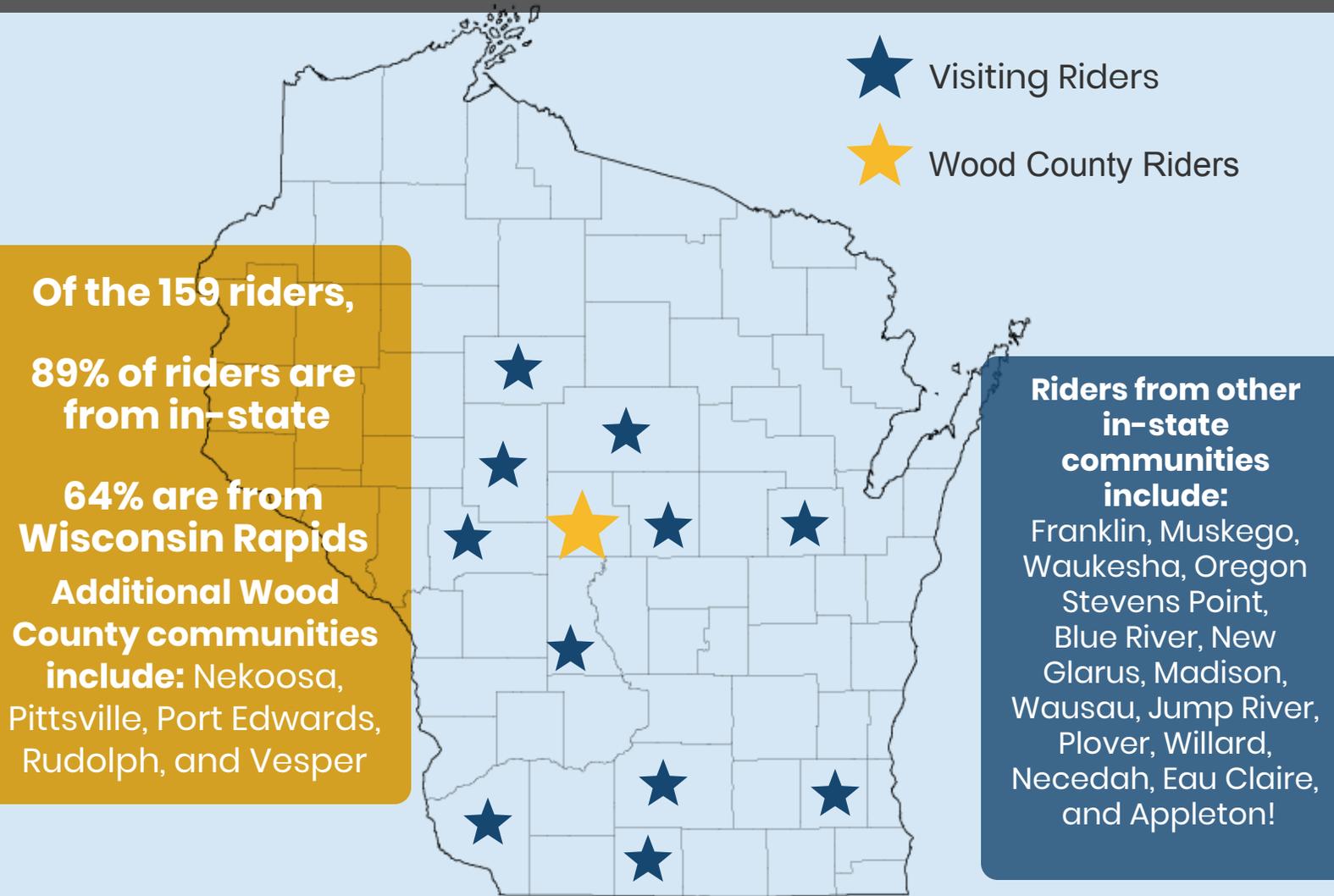


Where are riders taking the bikes?

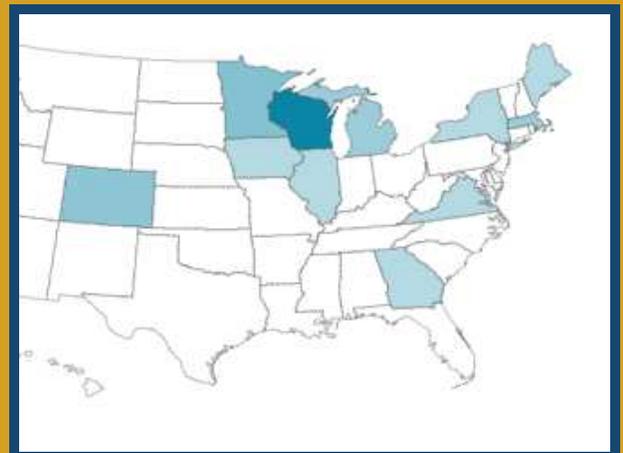
According to GIS tracking, many riders are utilizing designated **recreation trails** including: the Ahdawagam trail along the river connecting Port Edwards through downtown Wisconsin Rapids and north to Biron.

Riders are also frequenting **downtown destinations** and using roads that have **designated bike lanes** that surround 8th street.

River Riders Bike Share 2018 Zagster Data: Residents & Visitors



River Riders Bike Share team will increase program promotion in the 54495 zip code as this data shows it is an area of need.



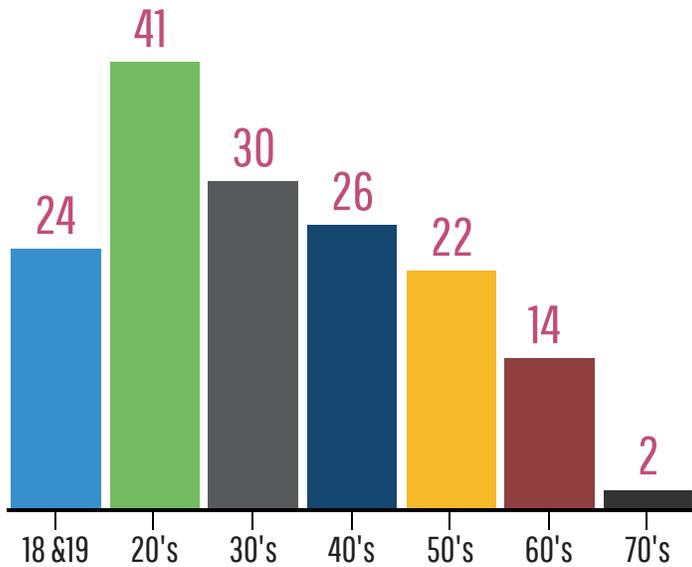
11% of riders were visiting from others states including:

Minnesota, Colorado, Georgia, Massachusetts, Michigan, Iowa, Illionois, Maine, New York and Virginia!

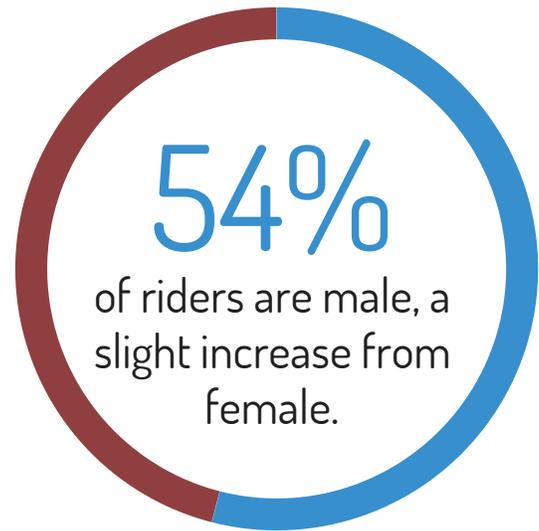
River Riders Bike Share

2018 Zagster Data: Demographics and Usage

There is notably **even use among age groups**, with slight increases among *millennials*; ages 23 to 38 in 2019.



Number of riders by age range



June, July, and August saw the greatest **increases in ridership** throughout the June to October 2018 season.

The **average duration** of a ride was **43 minutes or 3.13 miles!**



There was an average of **53 trips a month** for the program overall.

Ridership was **highest** between **noon and 3 pm** and was consistent throughout **weekdays and weekends!**



River Riders Bike Share

2018 Zagster Data: Bike Memberships

Four memberships were available during the 2018 season.

Pay-As-You-Go	Annual Membership	Student Annual	Monthly Membership
\$1.00/ hr	\$20.00 up front	\$15.00 up front	\$5.00 up front

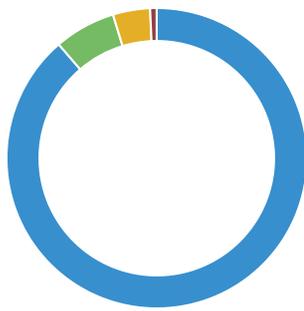
Paid memberships allow you to have up to 1 hour free per ride, then pay \$1.00/hour after the first free hour.

Maximum charges: \$16 per ride and \$30 for over-time charge if kept over 24 hours.

Memberships are available on the Zagster App or online: www.zagster.com/riverriders

Riders must be 18 and have a credit/debit card on file. The need for a credit/debit card is a barrier to the bike system; the team continues to work on how to address this issue.

Types of memberships purchased:



● PAY-AS-YOU-GO ● ANNUAL MEMBERSHIP
● MONTHLY MEMBERSHIP ● STUDENT MEMBERSHIP

Annual memberships draw higher trips per member : 4.5 trips/member vs. 1.2 for pay-as-you-go members.

Pay-as-you-go and annual memberships had the highest amount of rental compared to monthly or student.

For the 2019 season the team will work to increase the number of annual membership and implement the special membership program for those with limited income.

Changes to memberships for 2019:

New membership option!

This special membership will have **no up front cost for those experiencing income constraints**. It will allow the user to **ride up to 12 hours free before being charged \$1.00 an hour**. A card must still be on file.

The membership is good for one year. These memberships will be **given out through community organizations serving those with the greatest need**.

More free time!

Riders under the annual memberships will be able to **ride for up to 2 hours free instead of 1 hour!**

Profit from the program goes back into renewal fees for bikes and stations as well as biking and walking infrastructure improvements to support the program.

The 2019 season generated \$573 for the River Riders Bike Share program.

River Riders Bike Share 2018 Zagster Data: Program Impact

Community Recreation and Physical Activity

Total ride time	Total Distance Ridden	Total Calories burned	Calories Burned/Member
129 hours	1,032 miles	64,475	596.99

Environment and Air Quality

60 Auto Trips Eliminated	243 lbs of CO2 reduced in vehicle emissions	268.22 miles reduced in vehicle travel
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2018 Season is a Success!

Implemented the first-ever robust bike share program in Central Wisconsin!

Per 1,000 Residents	Members	Trips
River Riders	8.4	12.3
Average	6.6	13.2

River Riders Bike Share surpasses expectations in **number of riders** in the 2018 season. Compared to similar sized communities **River Riders saw more member acquisition than comparative rural Zagster programs.**

Overall success:

- Increased number of bike rides taken in the City of Wisconsin Rapids
- Implemented 30 bikes at six diverse locations
- Increased the use of local recreational trails and bike lanes.
- Enhanced outdoor recreation, physical activity, and non-vehicular transportation opportunities for residents and visitors.

Top goals for the 2019 season include:

- Roll out new adaptive bikes: one tricycle & two side-by-side tandems bikes
- **Implement the special membership option for those who face income barriers**
- Increasing promotion of the program through bike demonstrations at local organizations and events, social media, and discount promo codes
- **Increase number of riders and numbers of trips taken per rider**
- Complete sponsorship and business programming for the 2020 season

River Riders Bike Share

How can you help?

- Host a River Riders Bike Share demonstration at your place of work and/or community meeting!**
- A quick 20 minute "how-to" that can be added to any agenda!



Sign-up to promote the program through your social media channels as well as newsletters, flyers, cards, etc.
Bike Share swag, special promo codes, and promo materials are available!



Lend a hand! Host a booth about the program at a community event and/or be trained to do bike demonstrations!
If you love riding become a bike advocate and post about your ride on our social media page! Bike advocates receive special pricing options!



Help us grow our fleet by becoming a host-site location for the program and/or become a fiscal sponsor!
Sponsors have their logo on the bike baskets and promotion materials!
Host site locations and sponsors receive special membership pricing!
Discounted memberships are also available for purchase by an organization.

Contact us!

To learn more about the bike share program visit:
www.zagster.com/riverriders

Find us on Facebook – [River Riders Bike Share](#)

To learn more about Healthy People Wood County visit:
healthypeoplewoodcounty.org

If you are interested in any of the above ways to help, contact Sarah Salewski at the Wood County Health Department:
ssalewski@co.woc23wi.us or 715-421-8926

River Riders Bike Share Partners

Catalyst for Change

River Riders Bike Share is an **innovative approach** to increasing access to outdoor recreation, physical activity, and non-vehicular transportation. The program acts as a **catalyst for change** to improve bikeability in the community by **increasing awareness for needed infrastructure improvements** such as: wayfinding signage, bike safety, and increased number of trails and bike lanes. The program increases the number of residents **biking and utilization of local trail and bike lane systems!**

River Riders Bike Share will continue to set a precedent for rural bike share programs throughout the nation. It is a **bold and upstream resident-lead** initiative with **equity**; in terms of **affordability, availability, and accessibility**, at its core.

Thank you to our partners!

This program would not exist without their support!

- Aspirus Riverview Hospital & Clinic
- Boys and Girls Club of Wisconsin Rapids
- City of Wisconsin Rapids
- City of Wisconsin Rapids Municipal Zoo
- Clean Green Action Team
- Fey Printing
- Former Encourage Teen Leadership Team
- Great Expectations
- Healthy People Wood County Recreate Health Team
- Hotel Mead and Conference Center
- Encourage Community Foundation
- Jake Thomas - Program Mechanic
- Legacy Foundation
- McMillan Memorial Library
- Pizza Hut / Happy Hippo LLC
- Planet Bike
- Quality Foods (W. Grand & Baker)
- Renaissance Learning
- Rotary International
- Safe Kids Wood County
- Security Health Plan
- Solarus
- South Wood County YMCA
- UW-Madison School of Public Health - Partnership Program
- Wood County Emergency Management- Huber Program
- Wood County Health Department
- Wood County Highway Department
- Zagster

Thank you to community residents who have donated bikes, maintenance time, and valuable feedback!

HEALTH DEPARTMENT CREDIT CARD SUMMARY

Due Date 3/19/2019

1/21/2019-2/20/2019

Date Paid 3/7/2019

Amount Due \$ 3,405.02

15190059

PUBLIC HEALTH - VISA CHARGES				
Vendor	Description	PH	GRANT	Amount
WALC	Conference Reg	v		\$ 211.45
WALC	Conference Reg	v		\$ 211.45
Walmart	Office Suppls	v		\$ 33.93
TB Summit	Conference Reg	v		\$ 20.00
TB Summit	Conference Reg	v		\$ 20.00
Safe Kids World	CPS Cert Renewal		MCH	\$ 55.00
Chula Vista	Conference Exp	v		\$ 12.00
WALC	Conference Reg	v		\$ 211.45
Dept of Ag	Conference Reg		FDA	\$ 30.00
Dept of Ag	Conference Reg		FDA	\$ 30.00
Chula Vista	Conf Reg Refund	v		\$ (76.00)
Dept of Ag	Conference Reg		FDA	\$ 30.00
Hilton Madison	Conference Exp	v		\$ 82.00
Food After 50	Webinar	v		\$ 24.00
Zoom	Monthly Fee	v		\$ 14.99
				\$ 910.27

Grants:	
PHEP	Public Health Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PRES	Prevention Funds
WQI	Marion County Tobacco Coalition
WIC-CP	Accreditation Infrastructure Community Partners
Programs:	
ADMIN	WIC Program Administration
BS	WIC Breastfeeding
CS	WIC Client Services
EMNP	WIC Eld Families
FN	WIC Farmers Market Nutrition Program
PC	WIC Nutrition Education
	WIC Peer Counseling
EY	Healthy Smiles Elusive Varnish
SEAL	Healthy Smiles Sealants
Coalition Names:	
SWCBF	South Wood County Breastfeeding Coalition
SWKSC	South Wood County Safe Kids Coalition
HPWC	Healthy People Disease Prevention Team
CG&D	HPWC - Chronic Disease Prevention Team
MH	HPWC - Mental Health/AODA Team

ADAMS JUNEAU - VISA CHARGES			
Vendor	Description	PROGRAM	Amount
Walmart	Lab Suppls		7.45
Phenova	Lab Suppls		118.76
ERA	Lab Suppls		315.40
WI Amer Water Res	Conference Reg		125.00
			\$ 566.61

WIC - VISA CHARGES			
Vendor	Description	PROGRAM	Amount
WALC	Conference Reg	BF	\$ 211.45
WAND	WAND Reg	NE	\$ 150.00
WAND	Conference Reg	NE	\$ 250.00
WAND	Conf Reg Refund	NE	\$ (200.00)
			\$ 411.45

HEALTHY SMILES - VISA CHARGES			
Vendor	Description	PROGRAM	Amount
Copps	Prog Suppls	HS	5.34
			\$ 5.34

COALITION ACCOUNTS - VISA CHARGES			
Vendor	Description	Coalition Name	Amount
Subway	Meeting Exp	CHA/CHIP	\$ 53.77
Subway	Meeting Exp	BF-Medela	\$ 92.07
Biteable Pty Ltd	Video Creator	CHA/CHIP	\$ 278.76
Walmart	Meeting Exp	CHA/CHIP	\$ 15.37
Kwik Trip	Prog Exp	CHA/CHIP	\$ 200.00
Walmart	Prog Suppls	CHA/CHIP	\$ 14.03
Kwik Trip	Prog Exp	CHA/CHIP	\$ 50.00
Copps	Meeting Exp	CHA/CHIP	\$ 3.49
Subway	Meeting Exp	CHA/CHIP	\$ 43.09
Politos	Meeting Exp	CHA/CHIP	\$ 47.75
Walmart	Meeting Exp	CHA/CHIP	\$ 13.21
Tropical Smoothie	Meeting Exp	CHA/CHIP	\$ 90.00
Decker Supply	Road Signs	CHA/CHIP	\$ 112.45
Kwik Trip	Prog Exp	CHA/CHIP	\$ 37.48
Subway	Meeting Exp	CHA/CHIP	\$ 87.87
Aldi	Meeting Exp	CHA/CHIP	\$ 79.11
			\$ 1,218.45

HO-CHUNK VISA CHARGES			280-9904-54121-000-345
Vendor	Description	Amount	
Piktochart	Yearly Subscription	\$ 292.90	
		\$ 292.90	

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
March 13, 2019

Director's Report by Brandon Vruwink

The Governor's budget was released on February 28th, which officially "kicks off" what is expected to be a long budget process. You will find a document included in the packet that provides budget highlights related to Human Services programs. The key legislative priority for the Wisconsin Counties Association is to increase Children and Families Aids by \$30 million each year of the biennium. The Governor's budget provided a good start with a proposed increase of \$15 million, however, this falls well short of meeting the statewide need. Supervisor Fischer, Deputy Director Solheim and I will be advocating for an additional increase to the Children and Families aid allocation when we attend Human Services Day at the Capital on April 2nd. We will also advocate for a number of other initiatives including strengthening our Mental Health Crisis Intervention programming, Elderly and Disabled Transportation programs and an increase in Nursing Home rates. I will continue to keep you updated on the budget process as it moves forward.

We have selected a final candidate for the Youth Mentor position; Karriann Teresinski's first day with Wood County will be on April 1, 2019. Karriann brings with her a great interest in developing our Youth Mentoring program and a passion for serving Youth. We look forward to welcoming Karriann to our team.

Cindy Robinson provided notice of her intent to resign as the Administrator of Edgewater Haven effective April 1, 2019. Cindy has been an asset to Edgewater Haven, she has worked diligently to improve our facility and maintain a high level of care to our residents. I sincerely thank her for her efforts and wish her all the best in the future. At the time of writing this update, we are exploring all coverage options including hiring a temporary administrator. I plan to provide an update at the March H&HS Committee meeting.

March is National Social Work month, our agency is very thankful for all of the Social Workers that have dedicated their lives to make a difference. Social Workers provide support to a wide array of people from the young to the elderly. We are very fortunate to have a dedicated team of social workers who work each day to provide support to Wood County residents. For more information on Social Work month, please visit: www.naswnc.org.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for February averaged 7.32. The 01/01/19 through 02/28/19 average census was 9.19. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for February was 15.29. The 01/01/19 through 02/28/19 average census was 15.56, with an average 2019 budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for February of 6.61. The 01/01/19 through 02/28/19 average census was 6.42. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

We have received partial repayment of \$91,000 for the 2016 TBI settlement, leaving \$233,000 still pending repayment.

Norwood yearend closing remains in progress while General Ledger work is completed by the Finance Department on its fixed asset accounts; along with several prior period adjustments needed to convert the Norwood fund type from a special revenue fund back to an enterprise fund.

Norwood managers are working on their 2020-2024 Capital Improvement Plans for the upcoming 2020 budget project.

Additional projects worked on by staff are:

- Worked on 2018 yearend closeout
- 2018 Yearend documentation for asset and cash accounts
- 2018 Cost reports - Medicare and Medicaid
- Set up all annual reports for 2019 fiscal year
- Attended internal budget meetings - Norwood
- 2018 WHA Final report
- Updated services rates in Matrix billing system

Community: Community program managers are working on their 2020-2024 Capital Improvement Plans for the upcoming 2020 budget project.

Additional projects worked on by staff are:

- Staff attended the Energy Program survey and Fiscal audit
- Worked on 2018 yearend closeout
- Reviewed and reported 2018 yearend state aids
- 2018 Yearend documentation for asset and cash accounts
- Submitted Final EI report
- 2018 Cost reports and cost reconciliations for multiple state aid programs
- Set up all annual reports for 2019 fiscal year
- Updated and verified TCM 2019 services rates for services
- Compiled six years of data for WHSCA Income Maintenance Funding and Expense Survey
- Compiled and submitted all January expense reports for DHS, DCF, Youth Aids, Energy Assistance, FSET, Childcare and Northern Income Maintenance Consortium
- Responded to audit request from DCF for July through September, 2018 Shared Cost Report
- Attended CLTS and IHSS teleconferences for January and February
- Attended the North Income Maintenance Consortium Directors Meetings in January and March
- Attended Executive Committee meetings
- Attended three software demonstrations in consideration of a TCM replacement program
- Completed rate setting for 2019 for CLTS program
- Attended internal budget meetings with Behavioral Health, Community resources, Fiscal, and Edgewater Divisions
- Planned and scheduled Support Services needs across agency

Edgewater: The average daily census for February for the nursing home unit was 54.36. The 01/01/19 through 02/28/19 was 54.14. The budgeted average census on this unit for 2019 is 60.

The TBI unit is not yet operational as it awaits final licensure approval. The budgeted average census on this new unit for 2019 is 3.5. While not incurring any patient care costs on the TBI unit, it is incurring costs for health insurance for the nine new FTEs as well as the occupied bed assessment fees for the eight beds on the unit.

Edgewater managers are working on their 2020-2024 Capital Improvement Plans for the upcoming 2020 budget project.

Edgewater Fiscal staff hosted our quarterly Administrative Services Division Inpatient Unit meeting on March 7th. Our Norwood Fiscal staff had the opportunity to tour the newly remodeled rooms and TBI unit.

Mary Schlagenhaft worked with the Edgewater staff and the Finance Department to create General Ledger accounts for the new TBI unit. In conjunction with this work she also worked with Edgewater Fiscal staff to connect the General Ledger accounts to our Timestar system for expense allocation.

Additional projects worked on by staff are:

- Worked on 2018 yearend closeout
- 2018 Yearend documentation for asset and cash accounts
- 2018 Cost reports – Medicare and Medicaid
- Set up all annual reports for 2019 fiscal year
- Attended internal budget meetings – Edgewater
- Updated services rates in Matrix billing system

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen

Personnel: Jackie Anderson, the day time Residential Aide for Bridgeway, has submitted her resignation effective 3/22.

Date of EPP	Accepting Facility
2/6/19	Edgewater

Physician Recruitment Update: There are no candidates for the Medical Director position under consideration at this time. We are currently in the process of bringing on another locum physician to assist with the Outpatient Clinic. Dr. Rao is no longer able to provide coverage in the Wisconsin Rapids clinic, so we will be transferring those clients to the new locum physician over the next several months. Dr. Rao will be continuing with her practice in the branch office in Marshfield. After the transition is complete, the plan is to have Dr. Rao one day per week in Marshfield and the other tele-psychiatrist in the Wisconsin Rapids clinic two days per week. This new locum physician has been selected and we are in the process of finalizing the contract.

We received notice from Mendota Mental Health Institute that they are discontinuing our contract for Dr. Witkovsky to provide child and adolescent tele-psychiatry services. It is our understanding that this was an administrative decision based on the availability of psychiatrists at Mendota. Dr. Witkovsky's last day with us will be 3/25/19. We are working quickly to determine alternatives for his current clients and for our future child and adolescent psychiatry program. Letters to affected clients were mailed this week.

Community Resources Update by Steve Budnik

Transportation: The Transportation Department recently mailed a newsletter providing updates to our program as well as Thank-You for using our services. We have a new bus driver in Marshfield,

Monica Degenhardt. Monica started on March 4th and we are pleased that she joined us and is so passionate to work with the elderly and disabled population.

Energy Assistance: Amy Robinson and I attended the annual Wisconsin Home Energy Assistance Program Conference held from February 4-6 in Wisconsin Dells. We collaborated with other agencies to learn more about their best practices. Our contract-to-date application total is 1,905. The number of furnaces that have been repaired is 29 and the number of furnaces that have been replaced is 16.

Employment & Training Update by Lacey Piekarski

FSET: The North Central FSET Program is in the process of creating a five-year strategic plan. The Portage, Adams, Wood County hub is planning to include additional outreach opportunities and enhanced relationships with our community partners in the plan. Included in this plan are two additional off-site case management opportunities at the Marshfield Alternative High School and Charles Fernandez Alternative High School in Portage County, serving FoodShare eligible youth ages 16 and older for employment and training assistance. Off-site case management continues in Wood County at River Cities High School, providing weekly case management.

The FSET Program six-week workshop series also begin in 2019, connecting with local employers to provide direct interview and networking for customers. The latest Wisconsin Rapids direct hire event welcomed Vista Care, a caregiving company, with two participants attending and both in the process for direct hire.

Independent Living (IL): The IL Program team is excited about the upcoming updated to the eWiSACIS system. This will allow for additional tracking and reporting in the same system utilized by the county child welfare social workers. Tutorials and feedback sessions have been scheduled with the Department of Children & Families (DCF) and other IL regions for continual feedback and discussion.

In January 2019, DCF updated the name for post-secondary education requirements for our IL eligible youth, now called Brighter Star. Brighter Star are federal funds allowable for education and training assistance for supporting youth who have spent time in out-of-home care in their transition to adulthood, specifically for youth age 17 ½ to 21 or up to age 23, if meeting school type and academic requirements. As of 12/31/18, the IL Region 1 Program has a total of 11 youth enrolled in post-secondary education (i.e. technical, 2 and 4-year educational institutions) for the spring 2019 semester of a total of 67 active, enrolled IL youth.

For more information on IL and the Brighter Star funding, please visit:
<https://dcf.wisconsin.gov/files/youthservices/pdf/brighterstar-etv.pdf>
Our March 2019 Independent Living Program newsletter is attached – Enjoy!

Brighter Futures Initiative-LEO (Life Ecology Organization) Program: February has been an exciting planning month for our new Brighter Futures Initiative – LEO (Life Ecology Organization) Program! Kathleen MacLeay, LEO Coordinator, began her position in January 2019 and in February began updating curriculum for a youth audience. The first cohort group will begin in April 2019 following an all-school kick-off event with Lincoln High School. Thank you to WCHSD staff for attending mock sessions while we worked to update the curriculum.

The 8-session course titles are included, with additional information and found on the Wood County website: <https://www.co.wood.wi.us/Departments/HumanServices/BrighterFutures.aspx>

Norwood Health Center Update by Jordon Bruce

Our Occupational Therapist has finished orientation and is acclimating to her new position quite nicely. We are focused on recruitment efforts for numerous positions that we have not had much applicant flow on, including CNAs, RNs, Activity Aides, and Dietary staff. Additionally, we continue to recruit for a Psychiatric Nurse Practitioner that would be able to provide weekend coverage on our hospital unit. I was able to participate in Legislative Day at the capitol and had great meetings with our legislative representatives from our district. Our key issues were the extremely poor Medicaid reimbursement rate for nursing homes (2nd worst in the nation) and the statewide staffing crisis our industry is experiencing.

Norwood Nursing Department by Liz Masanz

We will be using a contracted Nurse starting this month for the next 12 weeks since we had an additional resignation of a RN relocating out of state. We have had very few nurse applicants in the last 6-8 months. We have been pleased with the addition of the restraint chair and the addition of all the ligature free remodeling from last year, as we have had some very dangerous and psychotic patients over the last few months but have had minimal staff injuries. Liz's mother-in-law's quilting group is almost finished with making quilts for all the residents on our Nursing Home unit. They will be presented to the facility in April.

Norwood Maintenance Department by Lee Ackerman

Bids for Crossroads renovation were received and awarded to lowest bidder for bathroom renovations (Pioneer Plumbing), painting (Machtan Painting), and flooring replacement (R&R Flooring). Work has begun on first four bathrooms and will take approx. three weeks to complete before the next group can be started.

Bids for Roof replacement were received and the projects was awarded to lowest bidder (Kulp's of Stratford). This work will be scheduled for spring or summer, depending on weather conditions and scheduling concerns.

Quotes have been compiled for HVAC upgrades. Lee is exploring what Focus on Energy incentives are available and working with contractor to prioritize which tasks are most beneficial first. The greatest savings should be realized by addressing the laundry and kitchen ventilation areas.

As a follow up to last month's report on the need to update the passenger elevator, Lee had the mechanicals inspected and is waiting to receive recommendations on what is in greatest need and how much those will cost.

Two air circulating fan shaft bearings needed replacement in February. Though this is not alarming, it does reinforce the decision to take a proactive approach to replacing wearable parts on this equipment. The 5-year CIP reflects steps that will address these issues.

Snow...what can I say? The month of February recorded 53.57 inches of snowfall in Marshfield and an average temperature nearly 10 degrees below the average, according to USClimateData.com!

Understandably, there were challenges at times with removing snow fast enough and often enough. Likewise, we can expect to see higher heating costs for this month than normal.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of February totaled 8,312. Revenues for February totaled \$37,969. YTD meals are 16,415 and YTD revenue is 74,944. Due to the weather this past month, we lost five days of service for Wood County and four days of service for Marathon County.

Norwood Health Information Department by Jerin Turner

We are continuing to purge records to create space in the medical record room. We are about 1/3 done and have freed up at least 24 feet of shelf space. We are continuing to enter our master patient index into Matrix so it will be accessible to our staff without having to look through index cards in the medical records room. We have over 13,000 individual names to enter. The master patient index is divided up into 10 drawers. Since the beginning of the year, we have entered two drawers worth of information. Tami, the new transcriptionist, is adjusting to her new role and is helping to alleviate the workload of the scribe and keep our transcription current.

Edgewater Haven Update by Cindy Robinson

In the month of February we had 9 admissions and 2 readmissions. Current Memory Care census is 11 residents. Census comparison to last year:

February 2018 - 53.07 average census with 5.89 rehab

February 2019 - 54.36 average census with 3.92 rehab

Admissions/Discharges Comparison:

February 2018 - Admissions 10/Discharges 6/Readmissions 3

February 2019 - Admissions 9/Discharges 8/Readmissions 2

We have been discretionary in our long-term admissions as we prepare to close the north end of our 300 North wing for renovations. As of March 8, 2019, all of the residents have been transferred to a temporary room so construction can start on March 11. We are excited, as are our residents, to complete another phase of updating Edgewater Haven!

The Medical Director's contract is now in the phase of completion. The two parties have agreed on the contract. Aspirus will need to make one small change, and signatures will need to be obtained.

This will be my last report as the Administrator of Edgewater Haven. It is with a heavy heart that I will be stepping down from the privilege of serving the residents of Wood County. I cannot say enough about the staff and the quality of care they provide at this Five Star Facility. I am confident that Wood County will continue to have pride in Edgewater Haven. I know I do and will miss being part of that family.

HEALTH AND HUMAN SERVICES

Department of Health Services (DHS)

Medicaid Expansion: The Governor's budget changes the family income eligibility level to up to 133 percent of the federal poverty level for parents and caretaker relatives under BadgerCare Plus and for childless adults currently covered under BadgerCare Plus Core, who are incorporated into BadgerCare Plus in the budget. An additional 82,000 Wisconsinites will receive healthcare coverage through Medicaid. The Governor's budget anticipates \$320 million in GPR savings through this initiative.

Childless Adult Demonstration Project: The Governor's budget eliminates the statutory implementation requirement for the BadgerCare Reform waiver, including the deadline and penalties, eliminates the statutory requirement for DHS to seek the waiver, and allows DHS to modify or withdraw the waiver. The waiver called for imposing premiums on, requiring a health risk assessment of, and time-limiting eligibility for recipients of BadgerCare Plus under the childless adult demonstration project waiver.

Drug Screening and Testing Requirements: The Governor's budget eliminates provisions under current law that, with certain exceptions, require controlled substance abuse screening and, in some cases, testing and treatment of all of the following: (a) individuals who apply to participate in certain work experience programs administered by DCF and DWD; (b) noncustodial parents who apply for W-2; (c) every adult member of an individual's W-2 group whose income or assets are included in determining the individual's eligibility for a W-2 program.

Eliminating Child Support Compliance Requirement: Current law prohibits certain able-bodied adults and able-bodied parents who refuse to cooperate in determining the paternity of a child, establishing or enforcing any support order, or obtaining any other payments or property to which the adult or child has rights, and certain parents who are delinquent in child support payments from being eligible for the MA program. The Governor's budget eliminates these prohibitions and reinstates the requirement that a person seeking MA benefits must cooperate, in accordance with federal law, in good faith with efforts directed at establishing paternity of a nonmarital child and obtaining support payments or any other payments or property to which the person and the dependent child or children may have rights.

FoodShare Work Requirements: The Governor's budget repeals the drug screening and testing requirements for able-bodied adults seeking to participate in the FoodShare employment and training program. The Governor's budget eliminates the requirement to implement a drug screening, testing, and treatment policy.

FSET Requirement: 2017 Wisconsin Act 264 requires DHS, beginning on October 1, 2019, to require all able-bodied adults, with some limited exceptions, who seek benefits from the FoodShare program to participate in FSET unless they are already employed. The Governor's budget eliminates that requirement for able-bodied adults with dependents but retains the requirement for able-bodied adults without dependents.

FSET Pay-for-Performance: 2017 Wisconsin Act 266 requires DHS to create and implement a payment system based on performance for entities that perform administrative functions for the FoodShare employment and training program. Act 266 specified performance outcomes on which the pay-for-performance system must be based. The Governor's budget eliminates the requirement for DHS to create a pay-for-performance system for FSET vendors.

FoodShare Paternity and Child Support Compliance: The Governor's budget eliminates all of the ineligibility provisions in FoodShare for failing to comply with paternity and child support requirements in 2017 Wisconsin Act 59.

Medicaid Waivers: The Governor's budget repeals the portion of 2017 Wisconsin Act 370 that requires legislation be enacted in order for DHS to submit a request for a waiver or renewal, modification, withdrawal, suspension, or termination of a waiver of federal law or rules or for authorization to implement a pilot program or demonstration project. The Governor's budget also eliminates the legislative review procedure for requests for waivers, pilot programs, or demonstration projects required by Act 370.

Medicaid Community Health Benefit: The Governor's budget creates a Medicaid community health benefit that invests \$45 million for non-medical services to reduce and prevent health disparities that result from economic and social determinants of health. Services include but are not limited to housing referral services, stress management, and nutritional counseling. DHS is required to seek any necessary state plan amendment or request any waiver of federal Medicaid law to provide the benefit but is not required to provide the services as a Medical Assistance benefit if the federal Department of Health and Human Services does not provide federal financial participation for the services.

Income Maintenance Administration Allocation: The Governor's budget provides no increase in the income maintenance administration allocation.

FoodShare Employment and Training: The Governor's budget reduces funding for the FoodShare Employment and Training program to reflect changes in work requirements.

Medicaid Dental Access: The Governor's budget:

- Increases Medicaid reimbursement rates for dental providers who provide services to Medicaid and BadgerCare Plus patients to increase access to dental services under the Medical Assistance program.
- Ends the dental reimbursement pilot project.
- Creates a dental therapist training program.
- Increases the maximum award under the rural provider loan payment program.
- Increases expenditure authority for the Seal-A-Smile program.
- Increases funding for low-income dental clinics to expand services and deliver better access.
- Increases payments to dental providers that serve Medicaid recipients with physical and intellectual disabilities (\$2,000,000 AF in FY20 and \$3,000,000 AF in FY21).

Childhood Lead Poisoning: The Governor's budget:

- Increases blood lead testing.
- Creates a health service initiative to provide funding to abate lead hazards in homes where Children's Health Insurance Program (CHIP) participants reside (this initiative will receive federal funds at the enhanced FMAP rate).
- Provides a grant for lead abatement in non-CHIP eligible homes (\$1 million GPR).
- Provides 1.14 FTE positions to administer the health service initiative.
- Expands Birth to 3 services to children that are lead poisoned. Eligibility criteria will be lowered from a blood lead level of 10 mcg/dL to 5 mcg/dL to allow more children to receive services. The Governor also recommends utilizing surplus Community Options Program high-cost funds to provide a funding increase to the Birth-to-3 program (\$1.55 million in FY20 and \$7,600,000 in FY21).

These initiatives are funded with \$24,996,000 in FY20 and \$27,158,700 in FY21.

Children's Long-Term Care: The Governor's budget provides additional funding to eliminate the waiting list for the Children's Long-Term Support program. Base funding for the program was \$81.4 million in FY19. The budget increases that amount to \$117.3 million in FY20 and \$119.9 million in FY21. As of July 2018, there were 2,054 children on a waiting list for services. The Governor's budget requires DHS to ensure that any eligible child who applies for the disabled children's long-term support waiver program receives services under that program.

The Governor's budget recommends streamlining the intake, application, and screening functions for children's long-term care programs by implementing a statewide contract to administer all Katie Beckett Medicaid screens and all initial screens for the CLTS program and the Children's Community Options Program.

As part of a statewide contract, the governor recommends providing for children's services navigators (five) and children's disability resource specialists (two) to help direct families towards available community resources, programs, and services. The Governor also recommends providing for children's disability ombudsmen (two) to provide advocacy services for children with long-term support needs (\$2.1 million in FY20 and \$2.4 million in FY21).

Mental Health Services:

Crisis Intervention Services: Currently, mental health crisis intervention services are a benefit provided by the Medical Assistance program. Current law specifies that for a county that becomes certified as a Medical Assistance provider, the county pays the nonfederal share of the Medical Assistance reimbursement and DHS reimburses the county for the federal share of the Medical Assistance reimbursement.

The Governor's budget changes the name of the services to "crisis intervention services" and specifies that those services are for the treatment of mental illness, intellectual disability, substance abuse, and dementia. The budget also specifies that for a county that elects to deliver crisis intervention services under MA on a regional basis, DHS reimburses the service provider both the federal and nonfederal share of the allowable charges for the amount that exceeds a

required annual county contribution. After January 1, 2020, the required annual county contribution is equal to 75 percent of the county's expenditures for crisis intervention services in CY17, as determined by DHS.

Crisis Stabilization Facilities: The Governor's budget creates a new grant program to establish five regional crisis stabilization facilities. These facilities are designed to help individuals in crisis and reduce involuntary commitments at state-run institutions. DHS will establish the grant criteria.

Definition of Crisis: The Governor's budget expands the definition of crisis to include substance abuse and dementia-related crises.

Crisis Program Enhancement Grant: The Governor's budget requires DHS to award grants each fiscal biennium to counties or regions comprising multiple counties to establish or *enhance* crisis programs to serve individuals having crises in rural areas. The budget changes the terminology of "mobile crisis teams" to "crisis program enhancement." The total amount of grants awarded remains at \$250,000 in each fiscal biennium.

The Governor's budget funds these mental health initiatives with \$9,210,100 in FY20 and \$30,547,900 in FY21.

Mental Health Consultation Program: The Governor's budget requires DHS to convene a statewide group of interested persons, in partnership with the Medical College of Wisconsin, to develop a concept paper, business plan, and standards for a comprehensive mental health consultation program that incorporates general, geriatric, and addiction psychiatry, a perinatal psychiatry consultation program, and the child psychiatry consultation program, which operates under current law (\$66,700 GPR in FY20).

Definition of Telehealth: The Governor's budget expands the definition of "telehealth" for the purposes of reimbursement of mental health services provided through telehealth under the Medical Assistance program. Currently, the definition of "telehealth" includes only real-time communications between individuals and health care providers. The Governor's budget includes in the definition real-time communications between providers and, in circumstances determined by DHS, asynchronous transmissions of digital images or data between providers, known as store-and-forward technology.

Mental Health Services Under BadgerCare Plus: The Governor's budget recommends increasing noninstitutional rates for physicians and medical clinics that provide mental health, behavioral health, and psychiatric services. The \$69 million investment will provide more services for Medicaid recipients who seek mental health and behavioral health care.

Peer Run Respite Centers for Veterans: The Governor's budget fully funds the peer run respite center for veterans. The facility will provide peer support services and hospital diversion services at no cost to veterans struggling with a mental health or substance abuse disorder.

Youth Crisis Stabilization Facility: The Governor's budget fully funds a youth crisis stabilization facility. The facility will provide residential mental health services to children whose needs are greater than what is available in their community but not severe enough to warrant commitment to an institution.

Substance Use Disorder: The Governor's budget provides \$898,800 in FY21 to develop a Hub-and-Spoke treatment model utilizing the Medicaid Home Health Benefit to provide care coordination for individuals at three opioid treatment centers across the state. The Governor's budget allows methadone as an appropriate treatment at these clinics. The Hub-and-Spoke model relies on regional hubs to support an individual's initial treatment and spokes to provide maintenance treatment in local communities. DHS plans to pilot the model in two urban communities and one rural community.

Healthy Women, Healthy Babies Initiative: The Governor's budget:

- Increases funding for the Women's Health Block Grant by \$193,600 GPR.
- Eliminates the current law requirement that DHS apply for federal Title X grant funds and to distribute any funds to public entities for family planning and related preventive health services.
- Retains the authorization for public entities that receive funding under Title V from DHS to provide some or all of the funding to other public or private entities, but eliminates the restriction (entities cannot provide abortion services, make referrals for abortion services, or have an affiliate that provides abortion services or makes referrals for abortion services) on which public or private entities may receive those funds.
- Allocates 5.0 FTE positions to create an Infant Mortality Prevention Program to address disparities in birth outcomes in our state.
- Expands postpartum eligibility for women in the Medicaid program up to 300 percent of the FPL from 60 days to 12 months by providing \$22,988,000 in FY21 (requires a Medicaid waiver).
- Provides an additional \$1,012,500 TANF in FY20 and \$2,175,000 TANF in FY21 to expand home visiting to support expecting mothers and mothers with infants and small children.
- Requires DHS to request any necessary federal approval to allow MA reimbursement for doula services.
- Requires DHS to award in FY20 grants totaling \$192,000 to public or private entities, American Indian tribes or tribal organizations, or community-based organizations for community-based doulas. The recipients must use the grants to identify and train local community workers to mentor pregnant women.

WIC: The Governor's budget makes several changes to the Supplemental Nutrition Program for Women, Infants, and Children:

- Allows DHS to identify an alternate participant, who is someone authorized by a WIC program participant to request benefits and otherwise participate in the WIC program, as the WIC program cardholder for purposes of electronic administration.
- Adds to the criteria to be an authorized vendor or authorized distribution center that the vendor or distribution center has an electronic benefit transfer-capable cash register system or payment device that meets the criteria specified in the budget.

- Specifies that, except for certain mobile stores specially authorized in accordance with federal law, each store is a separate vendor, must have a single, fixed location, and must be separately authorized under the WIC program.
- Adds to the activities prohibited under the WIC program related to trafficking.
- Incorporates infant formula suppliers into the types of entities for which DHS must promulgate rules regarding standards for authorization.
- Adds civil monetary penalty, warning letter, and implementation of a corrective action plan to the list of consequences for violating a rule promulgated by DHS relating to the WIC program.
- Specifies that information about an applicant for, participant in, or vendor in the WIC program is confidential and then specifies who may access that confidential information and for what purpose.
- Makes some additional changes to the language of the WIC program statutes.

Tobacco Cessation: The Governor's budget provides an additional \$3.3 million GPR annually for tobacco cessation activities:

- \$2,300,000 for the Wisconsin Tobacco Quit Line
- \$500,000 in the Wisconsin Nicotine Integration Project
- \$500,000 to improve outreach and cessation resources for individuals with adverse childhood experiences

Healthy Aging Programs: The Governor's budget requires DHS to award in each fiscal year a \$250,000 GPR grant to an entity that conducts healthy aging programs (falls prevention and chronic disease management).

Dementia Care Specialists: The Governor's budget provides \$2.8 million annually to expand the dementia care specialists program to all aging and disability resource centers in the state. That equates to 27 positions for non-tribal ADRCs and 3 tribal positions.

Nursing Home Rate Increases: The Governor's budget provides \$8.7 million in FY20 and \$17.8 million in FY21 for a 2.5 percent general rate increase for nursing homes with a 1.5 percent increase targeted to direct care workforce and 1.0 percent for acuity.

Workforce Shortages: The Governor's budget:

- Provides \$14.8 million in each year to increase the direct care and services portion of the capitation rates DHS provides to long-term care managed care organizations in recognition of the direct caregiver workforce challenges facing the state.
- Provides \$3.3 million in FY20 and \$13.4 million in FY21 to fund rate increases for personal care direct care services (1.5 percent increase year over year).

Assisted Living Reporting and Fees: The Governor's budget requires certain assisted living facilities, specifically adult day centers, community-based residential facilities, and residential care apartment complexes, to submit biennial reports to DHS through an online system prescribed by DHS.

Department of Children and Families (DCF)

Children and Family Aids: The Governor's budget increases funding for Children and Family Aids by \$15 million GPR beginning in CY20, as well as funding the costs related to the 2.5 percent foster care rate increase included in the 2017-19 biennial budget. The budget increases the maximum amount DCF must distribute to counties for these services to \$78,708,100 in FY20 and \$90,478,400 in FY21.

Child Support: The Governor's budget increases funding for county child support agencies by \$750,000 GPR in FY20 and \$1,500,000 in FY21.

Birth Cost Recovery: The Governor's budget eliminates the requirement that a court include in a judgment or order relating to paternity an order for a father to pay for a portion of pregnancy and birth expenses. The budget also eliminates orders relating to pregnancy and birth expenses, and expressly prohibits the state from seeking recovery of birth expenses.

Child Support Custodial Parent Fee: The Governor's budget changes the annual fee collected from every individual receiving child support or family support payments from \$25 to \$35 in order to conform to applicable federal law.

Children First: The Governor's budget provides \$1,140,000 TANF in each fiscal year to increase the capitated payment from \$400 to \$800 in the Children First program to ensure noncustodial parents who are in arrears in meeting their child support are receiving adequate services to help them meet their child support obligations.

Foster Care Rate Increase: The Governor's budget provides \$258,300 GPR/FED in FY20 and \$777,900 GPR/FED in FY21 for a 2 percent increase in foster care rates in each calendar year (2% increase in CY20 and an additional 2% in CY21).

Kinship Care Rate Increase: The Governor's budget provides \$247,200 TANF in FY20 and \$770,500 TANF in FY21 for a 2 percent increase in kinship care rates.

Driver's Licenses for Foster Care Youth: The Governor's budget requires DCF to establish or contract for a driver education program for individuals who are 15 years of age or older and in out-of-home care. The budget requires the program to provide assistance with identifying and enrolling in an appropriate driver education course, obtaining an operator's license, and obtaining motor vehicle liability insurance. The budget authorizes DCF to pay, for any individual in the program, any fees required to enroll in a driver education course or to obtain an operator's license and the cost of motor vehicle liability insurance on the vehicle owned or used by the individual during the program and after the individual obtains an operator's license. The program is allocated \$89,700 GPR in FY20 and \$289,200 GPR in FY21.

Runaway and Homeless Youth Shelters: The Governor's budget increases funding for runaway and homeless youth shelters by \$250,000 GPR in each fiscal year to expand services in rural areas.

Family First Prevention Services: The Governor's budget makes changes to child welfare laws to allow foster care payments to be made on behalf of a child who is placed with his or her parent in a licensed family-based residential alcohol or drug abuse treatment facility under a voluntary agreement or under an order of the court assigned to exercise jurisdiction under the Children's Code in order to claim federal funding under Title IV-E of the federal Social Security Act. The Governor's budget requires DCF to prepare a permanency plan for such a child, and allows DCF to place the child with the parent at the treatment program under a voluntary agreement or by an order of the juvenile court if the parent consents and if such a placement is recommended by the permanency plan. If the child is placed with his or her parent under such a voluntary agreement or an order of the juvenile court, the budget authorizes DCF to provide foster care funding for the placement.

Background Checks for Congregate Care Workers: The Governor's budget requires a licensing entity to perform a fingerprint-based background check for all workers at a congregate care facility, as required under federal law. The budget defines a congregate care facility to be a group home, shelter care facility, or residential care center for children and youth.

Juvenile Justice

17-Year-Olds: The Governor's budget reverts jurisdiction of 17-year-old offenders from adult court to juvenile court for acts committed on or after January 1, 2021 and provides sum sufficient funding to Wisconsin counties to cover eligible costs associated with returning these youth to the juvenile justice system. The sum-sufficient appropriation will start with a base of \$5 million GPR in FY21 and will be used to reimburse counties for the increased costs associated with raising the age. Expenses eligible for reimbursement will be determined by the Department of Children and Families in consultation with representatives of the counties. The change applies to violations under the criminal code, as well as violations of civil law or municipal ordinances.

Lincoln Hills/Copper Lake: The Governor's budget removes the January 1, 2021 closure date for Lincoln Hills/Copper Lake and commits to transferring youth out of the facilities as soon as a Type 1 or SRCCCY facility that meets the needs of the youth is available. The intention is to close Lincoln Hills as soon as it is possible to ensure a safe and appropriate placement for all youth. The date change also applies to the construction of SRCCCYs.

The Governor's budget includes funding for building up to three new Type 1 facilities at a total cost of \$115 million.

SRCCCYs: The Governor's budget provides \$100 million for SRCCCY grants to counties and allows counties to apply for Youth Aids for start-up costs.

The Governor's budget changes the deadline for counties to submit SRCCCY grants from March 31, 2019 to July 1, 2019 and changes the date that the Juvenile Corrections Grant Committee must submit SRCCCY recommendations to JCF from July 1, 2019 to October 1, 2019. The budget also allows counties to submit grants prior to the deadline and allows the committee to forward early applicants to the JCF prior to the deadline under 14-day passive review to ensure that counties that are ready to move forward are able to do so without delay.

The budget also requires legislative minority representation on the Juvenile Corrections Grant Committee – one member appointed from each house of the legislature. Appointments from each house by the majority party drops from three members under current law to two members.

The Governor's budget provides \$3.5 million GPR in FY21 to reimburse one-time start-up costs for counties that create SRCCCYs. Expenses eligible for reimbursement will be determined by the Department of Children and Families in consultation with representatives of the counties.

MJTC: The Governor's budget increases treatment capacity and improves mental health treatment services to juveniles who need services by providing 50.5 FTE positions and \$3.1 million in FY21 for a 14-bed expansion at the Mendota Juvenile Treatment Center.

Under the Governor's budget a court may place a juvenile under the supervision of a county at MJTC only if DHS approves. In addition, only the Mendota Mental Health Institute director or his or her designee may make decisions regarding the admission of juveniles to and the treatment of juveniles at MJTC and the release and return of juveniles to the appropriate state or county facility. Juveniles placed in MJTC remain under the supervision of the county, and DHS may directly charge the county a rate that DHS sets for care provided to juveniles at MJTC.

The Governor's budget eliminates JCF approval of the MJTC expansion included in 2017 Wisconsin Act 185. Under Act 185, DHS is required to construct an expansion of MJTC to accommodate no fewer than 29 additional juveniles, subject to the approval of the JCF.

Youth Aids: The Governor's budget proposes nonstatutory language directing the Department of Children and Families and counties to examine potential modifications to the overall youth aids formula.

The Governor's budget appropriates to DCF a sum sufficient for youth-aids related purposes but only to reimburse counties, beginning on January 1, 2021, for costs associated with juveniles who were alleged to have violated a state or federal criminal law or any civil law or municipal ordinance at age 17. The Governor's budget also provides funding and requires DCF to reimburse counties for one-time start-up costs incurred for youth aids-related purposes in establishing, alone or jointly with one or more counties, a secured residential care center for children and youth. The Governor's budget requires DCF to consult with county representatives to determine those expenses that are eligible for reimbursement.

Youth aids funding amounts under the budget are \$45,572,100 for the last six months of 2019; \$91,150,200 for 2020; and \$45,578,100 for the first six months of 2021.

Youth Justice System: The Governor's budget recommends adding an additional position and increasing expenditure authority to provide training, performance monitoring, data collection and analysis to set standards of practice for the youth justice system.

JCI Rates: The Governor's budget increases the daily rates for placements at Lincoln Hills/Copper Lake: \$501 FY20

\$513 July 1, 2020 to December 2020
\$588 January 1, 2021 – June 30, 2021

Other

Homelessness: The Governor's budget increases funding for the following homeless prevention programs:

- \$500,000 GPR in each year for the Homelessness Prevention Program and \$300,000 GPR in each year for the creation of a new diversion program.
- \$500,000 GPR in each year for the State Shelter Subsidy Grant.
- \$900,000 GPR in each year for the Housing Assistance Program.
- \$500,000 TANF in each year for the Homeless Case Management Services Grant.
- \$250,000 GPR in each year for the Skills Enhancement Grant at DCF.
- \$500,000 GPR in each year to create a new Housing Quality Standards grant.
- \$300,000 GPR in each year to create a grant for housing navigation.

The Governor's budget repurposes funding from the Employment Services Grant program to support 1.0 FTE position within DOA's Division of Energy, Housing and Community Resources to support the expanded programs and convert 1.0 federal FTE position to program revenue service funded with TANF.

Elderly and Disabled Transportation Aids: The Governor's budget increases elderly and disabled transportation aids by \$6 million over the biennium (\$3 million in each year of the budget).

Special Education Funding: The Governor's budget increases the amount DPI pays to school boards, cooperative educational services agencies, county children with disabilities education boards, and operators of independent charter schools for costs incurred to provide special education and related services to a child with a disability that exceeds \$30,000 in one school year from 90 percent of the costs that exceed \$30,000 to 100 percent of the costs that exceed \$30,000 (additional special education aid). Under current law, if the amount appropriated for additional special education aid is insufficient to pay the full amount to the eligible entities, DPI must prorate payments among all eligible entities. The Governor's budget converts the appropriation for the aid to a sum sufficient, eliminating the need to prorate aid due to an insufficient appropriation.

WOOD COUNTY
HUMAN SERVICES
& CW SOLUTIONS

NORTH CENTRAL INDEPENDENT LIVING PROGRAM

MARCH 2019

END OF THE YEAR OUTCOMES FROM 2018

YOUTH SPOTLIGHT

I met with my IL Coordinator on a regular basis before I turned 18 and left the group home I was at. During these meetings, we discussed transitioning from care to living in an apartment while finishing high school and working full-time. We talked about budgeting, basic life skills and community resources. IL was able to help with initial housing costs, household items and work clothes. IL also paid for my driver's license and car registration fees. All of this made the adjustment of leaving care a lot easier. —Zac

2018 was another great year for our Independent Living Program! We provided IL case management services to **67 youth** within our nine-county region (Adams, Forest, Langlade, Lincoln, Marathon, Oneida, Portage, Vilas & Wood).

Below are some selected outcomes from the end of the year:

- ◆ 11 youth enrolled in post-secondary education including technical, 2-year and 4-year educational institutions
- ◆ 21 youth are working in part-time employment

- ◆ 21 youth are working in full-time employment
- ◆ 10 youth obtained housing (3 of which were previously homeless)
- ◆ All 67 youth identified a supportive (unpaid) individual in their life

We are excited to continue working with IL youth in 2019 as they continue to successfully reach their goals!

HANDS AROUND THE CAPITOL

Mark your calendar for the 3rd Annual Hands Around the Capitol on May 22nd. [Click here](#) for more details!

UPCOMING YAC EVENTS

IL COORDINATORS

Bethany Reque

715-540-0283

brequ@co.wood.wi.us

Adams, Portage, Wood

Katie Kirmse-Fuhrer

715-409-3894

kirmse-fuhrer@changewithin.net

Forest, Langlade, Lincoln,
Marathon, Oneida, Vilas

Our local Youth Advisory Council (YAC) has scheduled monthly meetings for youth who have aged out of care and are still in care.

If you know of a youth who may be interested, please connect with Beth or Katie.

*All YAC meetings in March-June will be held at the Wausau FSET Office (US Bank Building 401 N 5th Street Suite 406 Wausau, WI 54403).

MARCH:

Tuesday, March 12th
4PM-6PM

APRIL:

Tuesday, April 9th
4PM-6PM

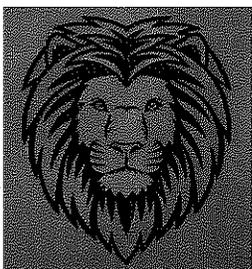
MAY:

Tuesday, May 14th
4PM-6PM

JUNE:

Tuesday, June 11th
4PM-6PM

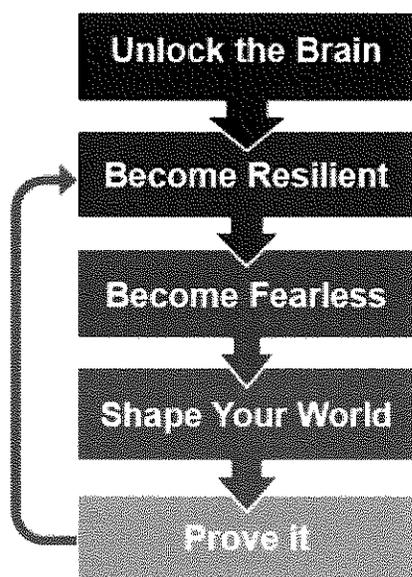
MAKE A difference



LEO

Unlock your brain.
Unleash your potential.

THE LEO JOURNEY



Ages: 14 - 18 years

For: All teens in Wood County

Developed By: Dr. Raj Nijhawan - a practicing physician who has spent 30 years helping people integrate the latest understanding from the worlds of medicine, sociology, and neuroscience into their lives.

Program Coordinator: Kathleen MacLeay
macleay@changewithin.net | 715-315-0347

Organizer & Facilitator: CW Solutions and Wood County Human Services Dept.

What is LEO?

For the past 25 years of exploration, research, and practice, LEO (Life Ecology Organization) has focused on the how the human brain works and why our brain is not completely prepared for today's world.

Good news! LEO's mission is to teach you how to use different parts of your brain - your higher brain instead of your lower brain - to achieve lower stress, better memory, more creativity and most importantly, *resilience*.

Why is resilience important?

Resilience is the ability to bounce back or recover from a difficult situation or ongoing stress (like finals week or relationship issues). Improving your resilience will help you keep moving forward when you otherwise want to just stop trying.

About the LEO Program

LEO is an engaging 8-session program that teaches critical tools and strategies to empower your higher brain and cool down the lower brain (that thrives on stress and chaos) in a comprehensive, practical, and scientific manner.

**SIMPLY PUT, you are investing
in your personal success.**

Why you? WHY NOT YOU!

Register: <https://tinyurl.com/leoprogram>

Edgewater Credit Card Statement - February 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Capital
1/21/2019	Edgewater Signs from Milkweed							110.00	-	
1/23/2019	Replace Resident Jacket							24.24	-	
1/30/2019	Best Nursing Home Plaque							\$ 344.00	\$ -	\$ -
2/4/2019	300 N TV's									659.94
2/4/2019	300 N Brackets,cables & clocks									176.34
2/7/2019	Water Filter System				228.81					
2/7/2019	Hotel Reservation Deposit	156.24								
2/9/2019	Activity Supplies						25.92			
2/9/2019	Activity Supplies						17.48			
2/13/2019	Marketing Supplies							75.18		
Total		\$ 156.24	\$ -	\$ -	\$ 228.81	\$ -	\$ 43.40	\$ 553.42	\$ -	\$ 836.28

Total Usage February 2019 \$ 1,818.15

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date	WALMART	USBANK
Amount Due	1/17/19-2/16/19	1/18/19-2/20/19
	\$2,119.64	\$10,622.20
TOTAL	\$12,741.84	
Due Date	3/14/2019	3/16/2019
Date Received	2/21/2019	2/26/2019
Date Paid	2/28/2019	3/7/2019
VOUCHER #	40190963	40191003

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	PLANT OPS & MAINT 2051	NHC MEDICAL RECORDS 2063	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS 4020	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	Capital Projects Norwood 9400	
231	BUILDING REPAIRS/UPKEEP	127.89					127.89															
250	OTHER PURCHASES-WAIVERS	627.15													627.15							
252	YA AODA COUNSELING	29.99									29.99											
270	OTHER PURCHASES	47.00							47.00													
292	CLIENT SERVICES	485.00								485.00												
331	MEETINGS / TRAVEL	1,391.92		99.50	89.50	380.00										113.98	410.00	113.95	20.00	185.00		
333	MEALS/LODGING	392.51									164.00	82.00										
341	PROGRAM SUPPLIES	1,869.95	307.99	358.88		117.04	104.04	14.24	15.99							29.44	145.21	29.45		313.90		
342	CONSUMER SUPPLIES	50.00													50.00							
390	CW4-HSS SUPPORT	7,027.32								7,027.32												
700	ELDER ABUSE FUNDED EXPENSES	127.50																	127.50			
823	Building Improvements	555.61																			555.61	
TOTAL		12,741.84	307.99	458.16	99.50	467.64	231.93	14.24	62.99	7,522.32	193.99	82.00	583.60	55.00	637.15	143.40	556.51	143.41	147.50	478.90	555.61	

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: March 21, 2019

Caseload activity for February - 7 new veterans served. During the month of February, we completed/submitted 249 federal forms to include:

- 22 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 2 reopen/supplemental claims for disability
- 4 Notice of Disagreement (appeal)
- 16 new claims for disability compensation
- 3 new claim for pension
- 3 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 15 new applications for VA Healthcare
- 17 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 8 burial and marker applications

Activities:

1. Completed as of March 13th:
 - a. February 21 – Meeting with Tomah VA Medical Center Public Affairs Staff to work on the Marshfield Area Veterans Expo.
 - b. March 8- Meeting with State Representative Nancy Vander Meer (she will be in Wisconsin Rapids for other meetings) Rep. Vander Meer is vice chairperson of the Assembly Veterans and Military Affairs committee.
 - c. March 12 – Tomah VA Medical Center Quarterly meeting for CVSO's and Congressional Liaisons.
2. Near Future:
 - a. March 19 - CVSO leadership meeting with Wisconsin Department of Veterans Affairs (WDVA) leadership to discuss options for increase to grant to counties and improvements to the aid to needy veterans grant.
 - b. March 27 – Green Bay/Wausau VetCenter Advisory Board meeting.
 - c. March 18 – WDVA Testimony to Assembly Committee on Veterans and Military Affairs.
 - d. April 2 – Wisconsin Counties Association County Ambassador day at the Capital.
 - e. April 8-12 – CVSO Association of Wisconsin's Spring Training Conference in Racine.
 - f. April 24 – WDVA Secretary's CVSO Town Hall meeting in Wausau.
 - g. April 25 – CCS Coordination Committee meeting.
 - h. May 22 – Veterans Benefit Expo in Marshfield.

Office updates:

1. Wood County veteran hiring initiative: Veterans preference and Disabled Veterans preference given to applicant for Assistant CVSO. No progress in this reporting period for countywide positions.
2. The Wisconsin Department of Veterans Affairs grant to counties has not increased since 1997. The CVSO Association leadership was expecting an increase of some form to be in the Governor's budget. However, Governor Evers did not address it there. CVSO leadership to include the legislative committee chair (Rock Larson) will be meeting with the department to discuss possible ways to seek an increase. Since 1997 the Federal VA benefits have increased 42-50% due to cost of living increases

while the state grant has remained stagnant. Currently Wood County receives a grant of \$11,500 per year. Other counties receive between \$8,000 and \$13,000 depending on total population.

3. Disabled American Veterans (DAV) Van located in Marshfield to transport veterans to VA medical appointments is moving. Since a van was first allocated to this area it was stationed at the ADC Office on Peach Ave. this was due to the ADRC running the Wood County transportation program. When the ADRC got out of the transportation business, the van was never relocated. The ADRC recently decided that the van could no longer be parked in their lot so a new location had to be found. Our gracious landlord at the Wood County Annex and Health Center has allowed the Van to be moved to that location.

Background on the DAV Van program: The DAV purchases vans to transport veterans to and from their VA medical Center Appointments. The vans are then donated to the VA Medical Center (for Title, insurance, maintenance and gas) VA Volunteers are assessed and screened to be drivers. The van is dispatched by a volunteer (in our county it is the Human Services Transportation Program) to drivers out in the community. They pick up the van at the designated site (now the Wood County Annex) and pick up the veterans and get them to their appointments. The Marshfield van work along with the vans located in Wausau and Stevens Point to serve veterans in central Wisconsin.

4. Wood County Veteran's Benefit Expos. This year we are co-sponsoring two Veterans Benefit Expos with the Tomah VA Medical Center. First in Marshfield on May 22 at the Wildwood Station, Wildwood Park from 2-6 pm and then in Wisconsin Rapids on August 14 at the Crossview Church (home of the Hero's Café) from 8 am to 2 pm. Organizations from local and throughout the state providing veterans program will be on site to talk to veterans and their families about their programs. More information and list of participants to be provided soon.
5. Marshfield area State Assemblyman (District 69) Bob Kulp has released a proposed bill for co-sponsorship. LRB 1722/1 care of the graves of veterans would amend the state statutes and transfer the care of veterans graves from the counties to the state. Currently Wood County spends a little over \$1,000 per year for the care of veterans graves. The current state law is poorly worded and allows much room for interpretation. Each county, cemetery, city, town and township interpret it differently and little is standardized. This bill will provide state funding and central oversight so that veterans graves are cared for and managed under the same administrative rules. The window to co-sponsor this closes on March 15. Once the bill is introduced legislators should be encouraged to support and vote for this legislation.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: February 2019

For the range of vouchers: 12190074 - 12190176 12180893 - 12180894

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180893	FAMILY TRADITION SPRINKLER SERVICE	SPRING & WINTER SPRINKLER MNTC	12/31/2018	\$80.00	P
12180894	HD SUPPLY FACILITIES MAINTENANCE LTD	BI PIN SOCKETS	12/31/2018	\$49.96	P
12190074	US FOODS	RESIDENTS FOOD	02/13/2019	\$201.95	P
12190075	US FOODS	RESIDENT FOOD	02/13/2019	\$243.71	P
12190076	US FOODS	RESIDENT FOOD	02/13/2019	\$392.43	P
12190077	US FOODS	3RD QTR MCR PROGRAM	02/13/2019	(\$22.40)	P
12190078	US FOODS	RESIDENT FOOD	02/13/2019	\$404.41	P
12190079	US FOODS	RESIDENT FOOD	02/13/2019	\$300.47	P
12190080	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$43.88	P
12190081	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$50.21	P
12190082	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$47.96	P
12190083	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$59.87	P
12190084	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$50.21	P
12190085	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$52.32	P
12190086	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$94.28	P
12190087	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/13/2019	\$26.00	P
12190088	ADVANCED DISPOSAL	WASTE DISPOSAL	02/13/2019	\$1,130.48	P
12190089	BALTUS OIL COMPANY	LAWN MOWER GAS	02/13/2019	\$29.88	P
12190090	GRAINGER (Edgewater)	NEGATIVE AIR MACHINE	02/13/2019	\$1,320.05	P
12190091	HOME DEPOT CREDIT SERV (Edgewater)	MISC MAINTENANCE SUPPLIES	02/13/2019	\$1,104.87	P
12190092	IGA	RESIDENT FOOD	02/13/2019	\$33.66	P
12190093	[REDACTED]	REFUND OF OVERPAYMENT	02/13/2019	\$47.54	P
12190094	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	02/13/2019	\$126.00	P
12190095	WE ENERGIES	GAS BILL	02/13/2019	\$2,695.00	P
12190096	WE ENERGIES	GAS BILL	02/13/2019	\$1,202.00	P
12190097	PEETERS LISA	MEALS AND MILEAGE	02/13/2019	\$168.68	P
12190098	ACCURATE IMAGING INC	PORTABLE XRAY	02/15/2019	\$356.92	P
12190099	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	02/15/2019	\$1,628.70	P
12190100	DIRECT SUPPLY INC	300 NORTH 2019 PROJECT	02/15/2019	\$622.79	P
12190101	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/15/2019	\$42.88	P
12190102	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/15/2019	\$52.32	P
12190103	ERON & GEE/HERMAN'S PLUMBING & HEATING	BACKFLOW PREVENTERS	02/15/2019	\$325.00	P
12190104	GRAINGER (Edgewater)	300 NORTH 2019 PROJECT	02/15/2019	\$71.40	P
12190105	GRAINGER (Edgewater)	MISC MAINTENANCE SUPPLIES	02/15/2019	\$96.26	P

Committee Report - County of Wood

Edgewater Haven - February 2019

12180893 - 12180894 12190074 - 12190176

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190106	HD SUPPLY FACILITIES MAINTENANCE LTD	300 NORTH 2019 PROJECT	02/15/2019	\$100.03	P
12190107	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/15/2019	\$1,345.27	P
12190108	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/15/2019	\$1,950.84	P
12190109	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/15/2019	\$1,823.10	P
12190110	RON'S REFRIGERATION & AC INC	ICE MACHINE	02/15/2019	\$4,998.00	P
12190111	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	02/15/2019	\$99.00	P
12190112	US FOODS	RESIDENT FOOD	02/15/2019	\$771.45	P
12190113	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	02/15/2019	\$14,620.00	P
12190114	DIRECT SUPPLY INC	PRIVACY CURTAIN	02/15/2019	\$356.93	P
12190115	GRAINGER (Edgewater)	PREFILTER	02/15/2019	\$113.38	P
12190116	GRAINGER (Edgewater)	MISC FOR NEGATIVE AIR MACHINE	02/15/2019	\$98.29	P
12190117	GRAINGER (Edgewater)	FLEX DUCT	02/15/2019	\$57.17	P
12190118	GRAINGER (Edgewater)	FLEX DUCT	02/15/2019	\$57.17	P
12190119	MCKESSON MEDICAL	NURSING SUPPLIES	02/15/2019	\$1,122.75	P
12190120	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/15/2019	\$1,713.32	P
12190121	MULTI MEDIA CHANNELS	ADRC ANNUAL BOOK	02/15/2019	\$500.00	P
12190122	NORTHSTAR ENVIRONMENTAL TESTING LLC	300 NORTH ASBESTOS TESTING	02/15/2019	\$375.00	P
12190123	PURCHASE POWER	POSTAGE AND INK	02/15/2019	\$245.49	P
12190124	EARTHGRAINS COMPANY THE	RESIDENT BAKERS	02/20/2019	\$42.88	P
12190125	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING AND LAUN	03/01/2019	\$13,957.02	P
12190126	GILBERTSON CHRISTY	MUSIC FOR RESIDENTS	03/07/2019	\$80.00	P
12190127	JELLISH WAYNE	MUSIC FOR RESIDENTS	02/27/2019	\$65.00	P
12190128	KIEFFER DONALD	MUSIC FOR RESIDENTS	02/27/2019	\$65.00	P
12190129	SARAZIN SHARI	MUSIC FOR RESIDENTS	03/27/2019	\$90.00	P
12190130		REFUND OVERPAYMENT	02/14/2019	\$572.56	P
12190131	MOBILEXUSA	PORTABLE XRAYS	01/31/2019	\$376.25	P
12190132	ACE HARDWARE	SOLAR SALT	02/27/2019	\$345.87	P
12190133	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	02/27/2019	\$52.32	P
12190134	EDWARD DON & CO	TUMBLER	02/27/2019	\$160.56	P
12190135	EDWARD DON & CO	DIETARY SUPPLIES	02/27/2019	\$270.18	P
12190136	GRAINGER (Edgewater)	NYLON BALL VALVE, 15T12 BULBS	02/27/2019	\$105.20	P
12190137	HD SUPPLY FACILITIES MAINTENANCE LTD	PULL CORD	02/27/2019	\$143.70	P
12190138	REINHART FOOD SERVICE	RESIDENT FOOD AND DIETARY SUPP	02/27/2019	\$1,395.89	P
12190139	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/27/2019	(\$23.73)	P
12190140	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/27/2019	\$1,236.40	P
12190141	REINHART FOOD SERVICE	DISHMACHINE LEASE	02/27/2019	\$155.00	P
12190142	REINHART FOOD SERVICE	INTALERE DISCOUNT	02/27/2019	(\$118.12)	P
12190143	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/27/2019	\$1,726.54	P
12190144	US FOODS	RESIDENT FOOD	02/27/2019	\$410.55	P
12190145	WAL-MART COMMUNITY/SYNCB	ACTIVITY SUPPLIES	02/27/2019	\$106.22	P
12190146	WOOD TRUST BANK	MULTIPLE EXPENSES	02/27/2019	\$1,818.15	P
12190147	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	01/31/2019	\$39,857.20	
12190148	FREEDOM PEST CONTROL LLC	MONTHLY PEST CONTROL SERVICE	03/01/2019	\$55.00	
12190149	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	03/05/2019	\$6,246.84	

Committee Report - County of Wood

Edgewater Haven - February 2019

12180893 - 12180894 12190074 - 12190176

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190150	AMAZON CAPITAL SERVICES	EXIT SIGNS	03/05/2019	\$72.00	
12190151	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	03/05/2019	\$1,000.00	
12190152	DIRECT SUPPLY INC	FOOD PROCESSOR	03/05/2019	\$2,128.40	
12190153	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/05/2019	\$47.44	
12190154	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/05/2019	\$50.21	
12190155	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/05/2019	\$43.88	
12190156	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/05/2019	\$61.94	
12190157	EDWARD DON & CO	GLASS TUMBLER	03/05/2019	\$247.40	
12190158	MCKESSON MEDICAL	NURSING SUPPLIES	03/05/2019	\$795.56	
12190159	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/05/2019	\$1,550.22	
12190160	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/05/2019	\$89.94	
12190161	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	03/05/2019	\$947.30	
12190162	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/05/2019	\$2,266.51	
12190163	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/05/2019	\$1,567.51	
12190164	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/05/2019	\$444.72	
12190165	TANDUS CENTIVA US LLC	300 N PHARASE 3 RESIDENT FLOOR	03/05/2019	\$5,559.13	
12190166	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	03/05/2019	\$120.00	
12190167	US FOODS	RESIDENT FOOD	03/05/2019	\$333.83	
12190168	US FOODS	RESIDENT FOOD	03/05/2019	\$250.27	
12190169	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	03/06/2019	\$394.40	
12190170	HEALTH DIRECT PHARMACY SERVICES INC	OTCDRUGS/MA	03/06/2019	\$3,904.05	
12190171	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	03/06/2019	\$43.83	
12190172	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	03/06/2019	\$80.00	
12190173	ORTHOPAEDIC CENTERS OF WISCONSIN	MEDICAL PROCEDURE	03/06/2019	\$22.89	
12190174	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/06/2019	\$6.54	
12190175	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/06/2019	\$11.99	
12190176	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/06/2019	\$35.01	
Grand Total:				\$134,744.33	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report
County of Wood

Report of claims for: HEALTH (15)

For the period of: MARCH 2019

For the range of vouchers: 15190050 - 15190088

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190050	ABR EMPLOYMENT SERVICES	Temp Employee	02/21/2019	\$63.48	P
15190051	CITY OF PITTSVILLE TREASURER	WIC Clinics	02/19/2019	\$100.00	P
15190052	NEUMARK STENSBERG DESIGN & PRINT INC	Printing/AOD	02/22/2019	\$1,480.00	P
15190053	FANDRE ERIN	Hygienist	02/25/2019	\$1,312.42	P
15190054	FISHER SCIENTIFIC COMPANY LLC	EH Lab Supplies	02/13/2019	\$108.00	P
15190055	HAEBIG NICOLE	Event Supplies	02/05/2019	\$13.72	P
15190056	IVISIONMOBILE	Texting Service	03/01/2019	\$141.39	P
15190057	LANGUAGE LINE SERVICES	Interpreters	02/28/2019	\$447.92	P
15190058	UW - OSHKOSH	Lab Charges/Services	03/04/2019	\$2,378.00	P
15190059	WOOD TRUST BANK	ALL PROG Credit Card	02/20/2019	\$3,405.02	P
15190060	ALFT KATHLEEN	Mileage/Meals	02/28/2019	\$171.16	P
15190061	CARLSON KATHRYN	Mileage	02/28/2019	\$117.16	P
15190062	EGGLESTON NANCY	Mileage/Meals/Lab Suppls	02/28/2019	\$392.73	P
15190063	HAESSIG CAMEN	Mileage	02/28/2019	\$351.48	P
15190064	HEIMAN MARIAH	Mileage	02/28/2019	\$225.91	P
15190065	HILLER DANIELLE	Mileage	02/28/2019	\$211.12	P
15190066	HUTCHINSON JESSICA	Mileage	02/28/2019	\$81.20	P
15190067	JOHNSON MELONY	Mileage	02/28/2019	\$50.92	P
15190068	KOLODZIEJ GREG	Mileage/Meals	02/28/2019	\$110.83	P
15190069	KRUBSACK SARAH	Mileage	02/28/2019	\$201.26	P
15190070	KUNFERMAN SUSAN	Mileage/Meals	02/28/2019	\$255.80	P
15190071	MANCL BETSY	Mileage	02/28/2019	\$99.76	P
15190072	MANTHE LOGAN	Mileage	02/28/2019	\$410.06	P
15190073	NORMINGTON ASHLEY	Mileage/Meals	02/28/2019	\$87.17	P
15190074	JOHNSON LINDSAY	Mileage	02/28/2019	\$5.80	P
15190075	RAUTER EGGE KRISTIE	Mileage/Meals/Parking	02/28/2019	\$314.80	P
15190076	REFFNER REYNE	Mileage	02/28/2019	\$114.06	P
15190077	ROSEKRANS JEAN	Mileage	02/28/2019	\$40.02	P
15190078	RUESCH WENDY	Mileage	02/28/2019	\$107.88	P
15190079	SALEWSKI SARAH	Mileage	02/28/2019	\$105.19	P
15190080	SHERMAN ERICA	Mileage	02/28/2019	\$91.06	P
15190081	STRONG DAVID	Mileage	02/28/2019	\$35.50	P
15190082	ARENDT ASHLEY	Mileage	02/28/2019	\$139.72	P
15190083	WUEBBEN TIMOTHY	Mileage	02/28/2019	\$169.07	P

Committee Report - County of Wood

HEALTH (15) - MARCH 2019

15190050 - 15190088

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190084	MCKESSON MEDICAL	Clinic Supplies	02/28/2019	\$172.87	
15190085	MCKESSON MEDICAL	Clinic Supplies	03/03/2019	\$52.10	
15190086	FANDRE ERIN	Hygienist	03/03/2019	\$1,601.49	
15190087	HEART OF WIS CHAMBER OF COMMERCE	Conference Registration	03/11/2019	\$70.00	
15190088	WOOD COUNTY CLERK OF COURTS	Program Expense	03/05/2019	\$99.50	
Grand Total:				\$15,335.57	

Signatures

Donna Rozar, Chair

Al Breu, Vice-Chair

Adam Fischer, Secretary

Marion Hokamp

Mark Holbrook

Tom Buttke

Jessica Vicente

Lori Slattery-Smith, RN

Dr. Steven Kulick

- BF Breastfeeding
- EH Environmental Health
- EP Emergency Preparedness
- HPWC Healthy People Wood County
- HS Healthy Smiles
- IMM Immunization
- LEAD Childhood Lead

- MCH Maternal/Child Health
- PH Public Health
- PHHS Preventive Health/Health Services
- PNCC Prenatal Care Coordination
- WCBFC Wood County Breastfeeding Coalition
- WIC Women, Infant, Children
- WIQI Accreditation Infrastructure Grant

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MARCH 2019

For the range of vouchers: 40186898 - 40186904 40190861 - 40191322

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186898	LOCUMTENENS HOLDINGS, LLC	DR RAO PSYCH SERVICES	12/31/2018	\$7,863.34	P
40186899	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	12/31/2018	\$1,800.00	P
40186900	CLARITY CARE INC	RESIDENTIAL SERVICES DEC	12/31/2018	\$6,882.00	P
40186901	CW SOLUTIONS LLC	SUBCONTRACT BFP	12/31/2018	\$752.78	P
40186902	MOORING PROGRAMS INC THE	AODA SERVICES	12/31/2018	\$2,610.00	P
40186903	CLINICAL SERVICES	OP PSYCH TESTING	12/31/2018	\$1,710.00	P
40186904	CLINICAL SERVICES	OP PSYCH TESTING	12/31/2018	\$1,687.50	P
40190861		STATE PASS THUR FUNDS	01/31/2019	\$47.69	P
40190862	BROWNELL MARY	VOL DRIVER REIMB	01/31/2019	\$206.01	P
40190863	EDINGER MARLYN	VOL DRIVER REIMB	01/31/2019	\$65.40	P
40190864	KARNATZ RONALD	VOL DRIVER REIMB	01/31/2019	\$52.32	P
40190865	TESSEN ROGER	VOL DRIVER REIMB	01/31/2019	\$335.72	P
40190866	TYLER PATRICIA	VOL DRIVER REIMB	01/31/2019	\$244.16	P
40190867	WEIS GRACE	VOL DRIVER REIMB	01/31/2019	\$332.86	P
40190868	REIMER JAMIE	JAN MILEAGE	01/31/2019	\$13.92	P
40190869	BALTUS OIL COMPANY	CSP VEHICLE EXP	01/31/2019	\$135.18	P
40190870	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	01/31/2019	\$15,856.82	P
40190871	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTD SERVICES	01/31/2019	\$899.92	P
40190872	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	01/31/2019	\$1,158.25	P
40190874	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	01/31/2019	\$248.56	P
40190875	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES JAN	01/31/2019	\$5,424.21	P
40190876	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES JAN	01/31/2019	\$12,324.00	P
40190877	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	01/31/2019	\$3,822.15	P
40190878	INNOVATIVE SERVICES	CSP CLEANING SERVICES	01/31/2019	\$570.00	P
40190879	MARATHON COUNTY TREASURER	YA SECURE DETENTION	01/31/2019	\$750.00	P
40190880	PORTAGE COUNTY TREASURER	YA SECURE DETENTION	01/31/2019	\$525.00	P
40190881	RAPP'S MOVING & STORAGE INC	CW IHSS	01/31/2019	\$410.00	P
40190882	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	01/31/2019	\$17,278.54	P
40190883		FSET DRIVER LICENSE	01/31/2019	\$60.00	P
40190884	AMAZON CAPITAL SERVICES	ADMIN OFFICE SUPPLIES	01/31/2019	\$35.47	P
40190885	ADVANCED DISPOSAL	REFUSE SERVICES	02/21/2019	\$305.18	P
40190886		IL BRIGHTER STAR	02/21/2019	\$60.27	P
40190887	DAVE'S CRANKSHAFT GRINDING	FSET AUTO REPAIR	02/21/2019	\$1,130.03	P
40190888	FLEXSTAFF	TEMP SERVICES	02/21/2019	\$787.60	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2019

40190861 - 40191322 40186898 - 40186904

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190889		FSET APPAREL REIMB	02/21/2019	\$70.42	P
40190890	PUBLIC ASSISTANCE COLLECTION UNIT	CW IHSS	02/21/2019	\$78.00	P
40190891	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/21/2019	\$50.00	P
40190893		CWPOST REUNIFICATION	02/21/2019	\$140.84	P
40190894		CW POST REUNIFICATION	02/21/2019	\$27.97	P
40190895	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND LEASED COPIERS	02/21/2019	\$2,634.00	P
40190896	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERT	02/21/2019	\$20.00	P
40190897	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERT	02/21/2019	\$20.00	P
40190898	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERT	02/21/2019	\$20.00	P
40190900	DRIVER EDUCATION SPECIALISTS	IL DRIVER ED	02/21/2019	\$50.00	P
40190901	ESQUIRE MUFFLERS	CW IHSS	02/21/2019	\$834.95	P
40190902	MATTRESS BY APPOINTMENT	CW IHSS	02/21/2019	\$1,000.00	P
40190903	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/21/2019	\$60.00	P
40190904	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/21/2019	\$85.00	P
40190905	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/21/2019	\$84.00	P
40190906	SEARS - WISCONSIN RAPIDS	CW POST REUNIFICATION	02/21/2019	(Voided)	P
40190907	ZURFLUH PROPERTY MANAGEMENT INC	CW IHSS	02/21/2019	\$853.00	P
40190908	REGISTRATION FEE TRUST	CW POST REUNIFICATION	02/21/2019	\$75.00	P
40190909	CITY OF MARSHFIELD	MARSH CITY HALL RENT	03/01/2019	\$4,990.00	P
40190910	FINK DANNY R	MAR RENT ASSIST	03/01/2019	\$125.00	P
40190911	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSH RENT	03/01/2019	\$7,234.42	P
40190912	OHP Care Provider	Out of Home Placement	02/18/2019	\$1,600.00	P
40190913	OHP Care Provider	Out of Home Placement	02/18/2019	\$800.00	P
40190915	WIRTZ ZOE	JAN FC TRANSPORTATION	01/31/2019	\$31.55	P
40190916	RAKOWSKI MELISSA OR AARON	JAN FC TRANSPORTATION	01/31/2019	\$116.00	P
40190917	WIGAND LINDSEY	JAN MILEAGE	01/31/2019	\$174.87	P
40190918	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUIT	01/31/2019	\$2,500.00	P
40190919	COOK JODI	JAN MILEAGE	01/31/2019	\$87.75	P
40190920	SCHLAGENHAFT MARY	JAN MILEAGE	01/31/2019	\$25.06	P
40190921	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	02/21/2019	\$33.81	P
40190928	AMAZON CAPITAL SERVICES	FSET CLIENT CLOTHING	02/28/2019	\$12.24	P
40190929	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2019	\$65.98	P
40190930	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2019	\$24.99	P
40190931	CANFIELD NITA	VOLUNTEER DRIVER REIMB	01/31/2019	\$539.40	P
40190932	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	02/28/2019	\$48.80	P
40190933	CINTAS CORPORATION	CSP/CTT CLEANING SUPPLIES	02/28/2019	\$258.47	P
40190934	CITY OF WAUSAU	FSET DRIVER LICENSE	02/28/2019	\$50.00	P
40190935	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS JAN	01/31/2019	\$13,919.74	P
40190936	CW SOLUTIONS LLC	SUBCONTRACT BFP	01/31/2019	\$6,164.68	P
40190937	FLEXSTAFF	TEMP SERVICES	02/28/2019	\$600.55	P
40190938	FRONTIER COMMUNICATIONS	TELEPHONE EXP-CORNERSTONE	02/28/2019	\$388.67	P
40190939	GRAY'S SERVICE	FSET AUTO REPAIR	02/28/2019	\$1,000.00	P
40190940	GREENFIELD REHABILITATION AGENCY INC	OT AND B23 SERVICES	01/31/2019	\$19,886.58	P
40190941	HODAG EXPRESS LUBE	FSET AUTO REPAIR	01/31/2019	\$1,000.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190942	JOHNSTON JAMES	AODA DAY TX LECTURE	02/28/2019	\$40.00	P
40190943	MENOMINEE DEPT OF TRANSIT SERVICES	FSET BAS PASS	02/28/2019	\$125.00	P
40190944	MID-STATE TRUCK SERVICE INC	TRANSP- BUS REPAIR	02/28/2019	\$9.98	P
40190945	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	01/31/2019	\$4,218.50	P
40190946	INNOVATIVE SERVICES	VOCATIONAL SERVICES JAN	01/31/2019	\$12,965.55	P
40190947	NORRIS MANOR APARTMENTS	RENT ASSIST	02/28/2019	\$25.00	P
40190948	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES JAN	01/31/2019	\$12,171.92	P
40190949	PINEVIEW AUTO	TRANS - BUS REPAIRS	02/28/2019	\$434.46	P
40190950	POSITIVE ALTERNATIVES	GROUP HOME JAN	01/31/2019	\$32,831.68	P
40190951	PREMIER REAL ESTATE MANAGEMENT LLC	IL RENTAL ASSIST	02/28/2019	\$1,740.00	P
40190952	PUBLIC ASSISTANCE COLLECTION UNIT	CW CHILD CARE BILL	02/28/2019	\$25.21	P
40190953	REDWOOD TOXICOLOGY LABORATORY INC	OP AODA DRUG TESTING	02/28/2019	\$10.03	P
40190954	REGISTRATION FEE TRUST	IL DRIVER LICENSE	02/28/2019	\$43.00	P
40190955	REGISTRATION FEE TRUST	IL DRIVER LICENSE	02/28/2019	\$35.00	P
40190956	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/28/2019	\$34.00	P
40190957	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/28/2019	\$5.00	P
40190958	[REDACTED]	CHILD CARE EDUCATION	02/28/2019	\$180.00	P
40190959	SOLARUS	PHONE EXP BRIDGEWAY CRISIS	02/28/2019	\$107.40	P
40190960	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	01/31/2019	\$3,059.72	P
40190961	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	01/31/2019	\$7,037.93	P
40190962	UW - MADISON	CW TRAINING	02/28/2019	\$275.00	P
40190963	WAL-MART COMMUNITY/SYNCB	CREDIT CARD CHARGES JAN	02/28/2019	\$2,119.64	P
40190964	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE NH SERVICES	01/31/2019	\$8,020.00	P
40190965	WI ASSN ON PUBLIC ASSISTANCE FRAUD	WAPAP TRAINING	02/28/2019	\$150.00	P
40190966	AMAZON CAPITAL SERVICES	OP AODA SUPPLIES	02/28/2019	\$25.99	P
40190967	AMAZON CAPITAL SERVICES	OP AODA SUPPLIES	02/28/2019	\$25.99	P
40190968	[REDACTED]	IL EDUCATION	02/28/2019	\$47.48	P
40190969	FLEXSTAFF	TEMP SERVICES	02/28/2019	\$669.46	P
40190970	COST CUTTERS	FSET HAIRCUT VOUCHERS	02/28/2019	\$540.00	P
40190971	KWIK TRIP	CW IHSS	02/28/2019	\$50.00	P
40190972	NORTHERN MANAGEMENT LLC	CW IHSS	02/28/2019	\$130.00	P
40190973	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/28/2019	\$34.00	P
40190974	OHP Care Provider	Out of Home Placement	02/25/2019	\$190.40	P
40190975	OHP Care Provider	Out of Home Placement	02/25/2019	\$238.00	P
40190976	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P
40190977	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P
40190978	OHP Care Provider	Out of Home Placement	02/25/2019	\$5,475.00	P
40190980	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	02/28/2019	\$35.00	P
40190981	REGISTRATION FEE TRUST	IL DRIVER LICENSE	02/28/2019	\$43.00	P
40190982	RIVER CITY CAB	FSET TAXI VOUCHERS	02/28/2019	\$2,000.00	P
40190983	YMCA	CW POST REUNIFICATION	02/28/2019	\$138.62	P
40190984	WOOD COUNTY CLERK OF COURTS	E- FILE FEE	02/28/2019	\$120.00	P
40190985	DIEDRICK KATHY OR BOB	RECEIVING HOME	03/01/2019	\$804.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190986	TCM CLINICAL DATA SOLUTIONS	MAINTENANCE CONTRACT 2019	03/01/2019	\$34,425.00	P
40190987	REIS MARTIAL ARTS ACADEMY WIS RAPIDS	STATE PASS THRU FUNDS	01/31/2019	\$75.00	P
40190988	AMAZON CAPITAL SERVICES	FSET EDUCATION	02/28/2019	\$15.87	P
40190989	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2019	\$61.43	P
40190990	AMAZON CAPITAL SERVICES	B23 PROGRAM SUPPLIES	02/28/2019	\$61.11	P
40190991	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2019	\$115.00	P
40190992	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2019	\$34.18	P
40190993	AMAZON CAPITAL SERVICES	FSET CLIENT APPAREL	02/28/2019	\$57.95	P
40190994	CLARITY CARE INC	RESIDENTIAL SERVICES JAN	01/31/2019	\$7,088.46	P
40190995	CRABMAN'S DRIVER EDUCATION LLC	FSET DRIVER EDUCATION	02/28/2019	\$240.00	P
40190996	DRIVER EDUCATION SPECIALISTS	IL DRIVER ED	02/28/2019	\$50.00	P
40190997	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	02/28/2019	\$31.91	P
40190998	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	02/28/2019	\$33.81	P
40190999	LIGHTNING AUTO CARE CENTER	FSET AUTO REPAIR	02/28/2019	\$563.07	P
40191000	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES FEB	02/28/2019	\$2,700.00	P
40191001	SOUTH WOOD COUNTY YMCA	CW IHSS	02/28/2019	\$879.72	P
40191002		CW POST REUNIFICATION	02/28/2019	\$291.65	P
40191003	US BANK	US BANK STATEMENT RECON	02/28/2019	\$10,622.20	P
40191004	TESSÉN ROGER	VOLUNTEER TRANSP FEB	02/28/2019	\$286.58	P
40191005	SMAZAL DALE A	VOLUNTEER TRANSP FEB	02/28/2019	\$520.84	P
40191006	BROWNELL MARY	VOLUNTEER TRANSP FEB	02/28/2019	\$323.64	P
40191007	MENJIVAR FRANCISCA	B-3 INTERPRETER SERVICES	02/28/2019	\$131.00	P
40191008	PINEVIEW AUTO	TRANS-BUS REPAIRS	01/31/2019	\$335.73	P
40191009	ADAMS-COLUMBIA ELECTRIC COOPERATIVE	CW IHSS	02/28/2019	\$912.30	P
40191010	JINSKY CHRISTINA	CW IHSS	02/28/2019	\$17.92	P
40191011	KWIK TRIP	CW IHSS	02/28/2019	\$100.00	P
40191012	MATTRESS BY APPOINTMENT	CW IHSS	02/28/2019	\$430.00	P
40191013	REGISTRATION FEE TRUST	CW DRIVER LICENSE	02/28/2019	\$240.00	P
40191014	RHINEHART KARI	REIMB RENTAL GAS	02/28/2019	\$32.25	P
40191015		CW POST REUNIFICATION	02/28/2019	\$604.00	P
40191016	KWIK TRIP	CW IHSS	03/07/2019	\$200.00	P
40191017	KWIK TRIP	CW IHSS	03/07/2019	\$200.00	P
40191018	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	03/07/2019	\$85.50	P
40191019	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	03/07/2019	\$35.00	P
40191020	WAL-MART STORES INC	CW IHSS	03/07/2019	\$300.00	P
40191021	SOUTH WOOD COUNTY YMCA	STATE PASS THRU FUNDS	03/07/2019	\$106.50	P
40191022	FLEXSTAFF	TEMP SERVICES	03/07/2019	\$689.79	P
40191023	FRONTIER COMMUNICATIONS	TELEPHONE EXP-CORNERSTONE	03/07/2019	\$52.14	P
40191024	MATTRESS BY APPOINTMENT	CW IHSS	03/07/2019	\$390.00	P
40191025	ST JAMES PLACE MHC LLC	CW IHSS	03/07/2019	\$753.32	P
40191026	SURVEY MONKEY INC	ANNUAL SUBSCRIPTION	03/07/2019	\$360.00	P
40191046	OHP Care Provider	Out of Home Placement	03/05/2019	\$13.85	P
40191047	OHP Care Provider	Out of Home Placement	03/05/2019	\$39.04	P
40191048	OHP Care Provider	Out of Home Placement	03/05/2019	\$1,000.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191049	OHP Care Provider	Out of Home Placement	03/05/2019	\$2,000.00	P
40191050	OHP Care Provider	Out of Home Placement	03/05/2019	\$325.00	P
40191051	OHP Care Provider	Out of Home Placement	03/05/2019	\$49.71	P
40191052	OHP Care Provider	Out of Home Placement	03/05/2019	\$54.86	P
40191053	OHP Care Provider	Out of Home Placement	03/05/2019	\$56.14	P
40191054	OHP Care Provider	Out of Home Placement	03/05/2019	\$190.40	P
40191055	OHP Care Provider	Out of Home Placement	03/05/2019	\$238.00	P
40191056	OHP Care Provider	Out of Home Placement	03/05/2019	\$238.00	P
40191057	OHP Care Provider	Out of Home Placement	03/05/2019	\$238.00	P
40191058	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191059	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191060	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191061	OHP Care Provider	Out of Home Placement	03/05/2019	\$8.00	P
40191062	OHP Care Provider	Out of Home Placement	03/05/2019	\$99.00	P
40191063	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191064	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191065	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191066	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191067	OHP Care Provider	Out of Home Placement	03/05/2019	\$1,600.00	P
40191068	OHP Care Provider	Out of Home Placement	03/05/2019	\$6,132.00	P
40191069	OHP Care Provider	Out of Home Placement	03/05/2019	\$262.00	P
40191070	OHP Care Provider	Out of Home Placement	03/05/2019	\$88.00	P
40191071	OHP Care Provider	Out of Home Placement	03/05/2019	\$200.00	P
40191072	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191073	OHP Care Provider	Out of Home Placement	03/05/2019	\$576.00	P
40191074	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191075	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191076	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191077	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191078	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191079	OHP Care Provider	Out of Home Placement	03/05/2019	\$96.00	P
40191080	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191081	OHP Care Provider	Out of Home Placement	03/05/2019	\$9,352.00	P
40191082	OHP Care Provider	Out of Home Placement	03/05/2019	\$45.42	P
40191083	OHP Care Provider	Out of Home Placement	03/05/2019	\$688.00	P
40191084	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191085	OHP Care Provider	Out of Home Placement	03/05/2019	\$408.00	P
40191086	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191087	OHP Care Provider	Out of Home Placement	03/05/2019	\$504.00	P
40191088	OHP Care Provider	Out of Home Placement	03/05/2019	\$494.00	P
40191089	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191090	OHP Care Provider	Out of Home Placement	03/05/2019	\$72.00	P
40191091	OHP Care Provider	Out of Home Placement	03/05/2019	\$591.60	P
40191092	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191093	OHP Care Provider	Out of Home Placement	03/05/2019	\$288.00	P
40191094	OHP Care Provider	Out of Home Placement	03/05/2019	\$256.00	P
40191095	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191096	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191097	OHP Care Provider	Out of Home Placement	03/05/2019	\$400.00	P
40191098	OHP Care Provider	Out of Home Placement	03/05/2019	\$3,942.00	P
40191099	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191100	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191101	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191102	OHP Care Provider	Out of Home Placement	03/05/2019	\$202.00	P
40191103	OHP Care Provider	Out of Home Placement	03/05/2019	\$52.00	P
40191104	OHP Care Provider	Out of Home Placement	03/05/2019	\$11,233.32	P
40191105	OHP Care Provider	Out of Home Placement	03/05/2019	\$5,600.00	P
40191106	OHP Care Provider	Out of Home Placement	03/05/2019	\$904.00	P
40191107	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191108	OHP Care Provider	Out of Home Placement	03/05/2019	\$192.00	P
40191109	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191110	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191111	OHP Care Provider	Out of Home Placement	03/05/2019	\$104.00	P
40191112	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191113	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191114	OHP Care Provider	Out of Home Placement	03/05/2019	\$304.00	P
40191115	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191116	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191117	OHP Care Provider	Out of Home Placement	03/05/2019	\$400.00	P
40191118	OHP Care Provider	Out of Home Placement	03/05/2019	\$168.00	P
40191119	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191120	OHP Care Provider	Out of Home Placement	03/05/2019	\$610.00	P
40191121	OHP Care Provider	Out of Home Placement	03/05/2019	\$400.00	P
40191122	OHP Care Provider	Out of Home Placement	03/05/2019	\$200.00	P
40191123	OHP Care Provider	Out of Home Placement	03/05/2019	\$232.00	P
40191124	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191125	OHP Care Provider	Out of Home Placement	03/05/2019	\$10,875.76	P
40191126	OHP Care Provider	Out of Home Placement	03/05/2019	\$104.00	P
40191127	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191128	OHP Care Provider	Out of Home Placement	03/05/2019	\$136.00	P
40191129	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191130	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191131	OHP Care Provider	Out of Home Placement	03/05/2019	\$328.00	P
40191132	OHP Care Provider	Out of Home Placement	03/05/2019	\$682.00	P
40191133	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191134	OHP Care Provider	Out of Home Placement	03/05/2019	\$104.00	P
40191135	OHP Care Provider	Out of Home Placement	03/05/2019	\$200.00	P
40191136	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191137	OHP Care Provider	Out of Home Placement	03/05/2019	\$128.00	P
40191138	OHP Care Provider	Out of Home Placement	03/05/2019	\$509.07	P
40191139	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191140	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191141	OHP Care Provider	Out of Home Placement	03/05/2019	\$88.00	P
40191142	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191143	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191144	OHP Care Provider	Out of Home Placement	03/05/2019	\$72.00	P
40191145	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191146	OHP Care Provider	Out of Home Placement	03/05/2019	\$56.00	P
40191147	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191148	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191149	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191150	OHP Care Provider	Out of Home Placement	03/05/2019	\$536.00	P
40191151	OHP Care Provider	Out of Home Placement	03/05/2019	\$474.00	P
40191152	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191153	OHP Care Provider	Out of Home Placement	03/05/2019	\$112.00	P
40191154	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191155	OHP Care Provider	Out of Home Placement	03/05/2019	\$11,317.32	P
40191156	OHP Care Provider	Out of Home Placement	03/05/2019	\$120.00	P
40191157	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191158	OHP Care Provider	Out of Home Placement	03/05/2019	\$511.00	P
40191159	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191160	OHP Care Provider	Out of Home Placement	03/05/2019	\$204.00	P
40191161	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191162	OHP Care Provider	Out of Home Placement	03/05/2019	\$212.00	P
40191163	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191164	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191165	OHP Care Provider	Out of Home Placement	03/05/2019	\$164.00	P
40191166	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191167	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191168	OHP Care Provider	Out of Home Placement	03/05/2019	\$149.71	P
40191169	OHP Care Provider	Out of Home Placement	03/05/2019	\$89.14	P
40191170	OHP Care Provider	Out of Home Placement	03/05/2019	\$193.43	P
40191171	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191172	OHP Care Provider	Out of Home Placement	03/05/2019	\$328.00	P
40191173	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191174	OHP Care Provider	Out of Home Placement	03/05/2019	\$176.00	P
40191175	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191176	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191177	OHP Care Provider	Out of Home Placement	03/05/2019	\$5,600.00	P
40191178	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191179	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191180	OHP Care Provider	Out of Home Placement	03/05/2019	\$16.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2019

40190861 - 40191322 40186898 - 40186904

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191181	OHP Care Provider	Out of Home Placement	03/05/2019	\$128.00	P
40191182	OHP Care Provider	Out of Home Placement	03/05/2019	\$1,048.00	P
40191183	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191184	OHP Care Provider	Out of Home Placement	03/05/2019	\$12,833.80	P
40191185	OHP Care Provider	Out of Home Placement	03/05/2019	\$432.00	P
40191186	OHP Care Provider	Out of Home Placement	03/05/2019	\$637.00	P
40191187	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191188	OHP Care Provider	Out of Home Placement	03/05/2019	\$11,317.32	P
40191189	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191190	OHP Care Provider	Out of Home Placement	03/05/2019	\$200.00	P
40191191	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191192	OHP Care Provider	Out of Home Placement	03/05/2019	\$200.00	P
40191193	OHP Care Provider	Out of Home Placement	03/05/2019	\$24.00	P
40191194	OHP Care Provider	Out of Home Placement	03/05/2019	\$502.00	P
40191195	OHP Care Provider	Out of Home Placement	03/05/2019	\$344.00	P
40191196	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191197	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191198	OHP Care Provider	Out of Home Placement	03/05/2019	\$200.00	P
40191199	OHP Care Provider	Out of Home Placement	03/05/2019	\$1,089.00	P
40191200	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191201	OHP Care Provider	Out of Home Placement	03/05/2019	\$400.00	P
40191202	OHP Care Provider	Out of Home Placement	03/05/2019	\$13.00	P
40191203	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191204	OHP Care Provider	Out of Home Placement	03/05/2019	\$888.00	P
40191205	OHP Care Provider	Out of Home Placement	03/05/2019	\$588.00	P
40191206	OHP Care Provider	Out of Home Placement	03/05/2019	\$442.00	P
40191207	OHP Care Provider	Out of Home Placement	03/05/2019	\$208.00	P
40191208	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191209	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191210	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191211	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191212	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191213	OHP Care Provider	Out of Home Placement	03/05/2019	\$547.00	P
40191214	OHP Care Provider	Out of Home Placement	03/05/2019	\$524.00	P
40191215	OHP Care Provider	Out of Home Placement	03/05/2019	\$1,001.00	P
40191216	OHP Care Provider	Out of Home Placement	03/05/2019	\$288.00	P
40191217	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191218	OHP Care Provider	Out of Home Placement	03/05/2019	\$88.00	P
40191219	OHP Care Provider	Out of Home Placement	03/05/2019	\$450.00	P
40191220	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191221	OHP Care Provider	Out of Home Placement	03/05/2019	\$450.00	P
40191222	OHP Care Provider	Out of Home Placement	03/05/2019	\$88.00	P
40191223	OHP Care Provider	Out of Home Placement	03/05/2019	\$129.14	P
40191224	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2019

40190861 - 40191322 40186898 - 40186904

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191225	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191226	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191227	OHP Care Provider	Out of Home Placement	03/05/2019	\$74.86	P
40191228	OHP Care Provider	Out of Home Placement	03/05/2019	\$36.57	P
40191229	OHP Care Provider	Out of Home Placement	03/05/2019	\$169.00	P
40191230	OHP Care Provider	Out of Home Placement	03/05/2019	\$112.00	P
40191231	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191232	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191233	OHP Care Provider	Out of Home Placement	03/05/2019	\$404.00	P
40191234	OHP Care Provider	Out of Home Placement	03/05/2019	\$100.00	P
40191235	OHP Care Provider	Out of Home Placement	03/05/2019	\$64.00	P
40191236	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191237	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191238	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191239	OHP Care Provider	Out of Home Placement	03/05/2019	\$384.00	P
40191240	OHP Care Provider	Out of Home Placement	03/05/2019	\$384.00	P
40191241	OHP Care Provider	Out of Home Placement	03/05/2019	\$5,600.00	P
40191242	OHP Care Provider	Out of Home Placement	03/05/2019	\$478.00	P
40191243	OHP Care Provider	Out of Home Placement	03/05/2019	\$510.00	P
40191244	OHP Care Provider	Out of Home Placement	03/05/2019	\$420.00	P
40191245	OHP Care Provider	Out of Home Placement	03/05/2019	\$876.00	P
40191246	OHP Care Provider	Out of Home Placement	03/05/2019	\$520.00	P
40191247	OHP Care Provider	Out of Home Placement	03/05/2019	\$594.00	P
40191248	OHP Care Provider	Out of Home Placement	03/05/2019	\$520.00	P
40191249	OHP Care Provider	Out of Home Placement	03/05/2019	\$568.00	P
40191250	OHP Care Provider	Out of Home Placement	03/05/2019	\$568.00	P
40191251	OHP Care Provider	Out of Home Placement	03/05/2019	\$544.00	P
40191252	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191253	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191254	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191255	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191256	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191257	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191258	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191259	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191260	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191261	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191262	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191263	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191264	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191265	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191266	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191267	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191268	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2019

40190861 - 40191322 40186898 - 40186904

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191269	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191270	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191271	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191272	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191273	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191274	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191275	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191276	OHP Care Provider	Out of Home Placement	03/05/2019	\$226.00	P
40191277	OHP Care Provider	Out of Home Placement	03/05/2019	\$226.00	P
40191278	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191279	OHP Care Provider	Out of Home Placement	03/05/2019	\$226.00	P
40191280	OHP Care Provider	Out of Home Placement	03/05/2019	\$375.00	P
40191281	OHP Care Provider	Out of Home Placement	03/05/2019	\$407.00	P
40191282	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191283	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191284	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191285	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191286	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191287	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191288	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191289	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191290	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191291	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191292	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191293	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191294	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191295	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191296	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191297	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191298	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191299	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191300	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191301	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191302	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191303	OHP Care Provider	Out of Home Placement	03/05/2019	\$244.00	P
40191305	OHP Care Provider	Out of Home Placement	02/25/2019	\$7.93	P
40191306	OHP Care Provider	Out of Home Placement	02/25/2019	\$238.00	P
40191307	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P
40191308	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P
40191311	PANKRATZ KERI	CW FP TRAINING	02/28/2019	\$40.00	P
40191313	OHP Care Provider	Out of Home Placement	02/25/2019	\$198.33	P
40191314	OHP Care Provider	Out of Home Placement	02/25/2019	\$238.00	P
40191315	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P
40191316	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2019

40190861 - 40191322 40186898 - 40186904

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40191317	OHP Care Provider	Out of Home Placement	02/25/2019	\$198.33	P
40191318	OHP Care Provider	Out of Home Placement	02/25/2019	\$238.00	P
40191319	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P
40191320	OHP Care Provider	Out of Home Placement	02/25/2019	\$244.00	P
40191321	VOIANCE LANGUAGE SERVICES LLC	NORTHERN INC MAINT CONSORTIUM	02/28/2019	\$498.47	P
40191322	PROJECT LIFESAVER INC	PLS RECEIVERS - MARCH	03/07/2019	\$8,618.95	P
Grand Total:				\$500,061.92	

Signatures

Committee Chair: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: MARCH 2019

For the range of vouchers: 20180701 - 20180708 20190122 - 20190186

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180701	BEAVER CREEK NURSERY & LANDSCAPING LLC	SNOW REMOVAL-NOV. 2018	02/14/2019	\$758.00	P
20180702	BEAVER CREEK NURSERY & LANDSCAPING LLC	SNOW REMOVAL FOR DEC. 2018	02/14/2019	\$1,294.00	P
20180705	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-12/15 & 12/16	02/16/2019	\$5,765.00	P
20180706	MEDPARTNERS LOCUM TENENS, INC	DR. WHATE-PSYCH-12/22 & 12/23	12/23/2018	\$5,765.00	P
20180707	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-12/24-12/30	12/30/2018	\$17,520.00	P
20180708	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-12/31	01/06/2019	\$2,245.00	P
20190122	AMAZON CAPITAL SERVICES	SIGN HOLDER	01/20/2019	\$35.39	P
20190123	BALTUS OIL COMPANY	VEHICLE FUEL FOR JAN. 2019	01/31/2019	\$365.38	P
20190124	DIRECT SUPPLY INC	MATTRESS PURCHASE	01/07/2019	\$1,109.75	P
20190125	DIRECT SUPPLY INC	MATTRESSES-PATHWAYS	01/14/2019	\$1,025.83	P
20190126	DIRECT SUPPLY INC	MATTRESS RETURN	02/07/2019	(\$180.59)	P
20190127	DIRECT SUPPLY INC	MATTRESS RETURN	01/30/2019	(\$551.87)	P
20190128	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	01/31/2019	\$14,194.83	P
20190129	REIMERS DR KAREN	DR. REIMERS-JAN'19-PSYCH	02/04/2019	\$11,578.00	P
20190130	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/12/2019	\$216.45	P
20190131	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGTE FOOD	02/15/2019	\$351.77	P
20190132	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	02/07/2019	\$108.48	P
20190133	DISH NETWORK	SATELITE TV SERVICE	02/05/2019	\$141.99	P
20190134	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-2/19	01/31/2019	\$277.72	P
20190135	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	02/13/2019	\$191.36	P
20190136	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	02/15/2019	\$55.80	P
20190137	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	02/18/2019	\$135.68	P
20190138	MATRIXCARE SDS-12-2905	MATRIXCARE FEB. CHARGES	02/01/2019	\$1,112.44	P
20190139	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/15/2019	\$3,025.77	P
20190140	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	02/15/2019	\$1,377.36	P
20190141	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	02/18/2019	\$2,972.18	P
20190142	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	02/18/2019	\$151.42	P
20190143	MCKESSON MEDICAL	NURSING SUPPLIES	02/04/2019	\$432.83	P
20190144	WI NURSING HOME SOCIAL WORK ASSOC INC	WHNSWA ANNUAL SPRING CONFRNC	02/15/2019	\$140.00	P
20190145	CITY OF MARSHFIELD	LAB ANALYSIS-JAN. 2019	02/13/2019	\$70.00	P
20190146	GREENFIELD REHABILITATION AGENCY INC	THERAPY SERVICES-ADMISSIONS-OT	01/31/2019	\$13,397.80	P
20190147	MARSHFIELD UTILITIES	WATER/SEWER/ELECT.-JAN2019	01/31/2019	\$12,567.92	P
20190148	PRINCE CORPORATION	ICE MELT SALT	02/14/2019	\$176.60	P
20190149	ADVANCE AUTO PARTS	EQUIPMENT REPAIR	02/14/2019	\$161.75	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - MARCH
2019

20190122 - 20190186 20180701 - 20180708

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190150	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/19/2019	\$515.05	P
20190151	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/22/2019	\$471.30	P
20190152	FRONTIER COMMUNICATIONS	PHONE/FAX FOR FEBRUARY 2019	02/16/2019	\$289.70	P
20190153	GAPPA SECURITY SOLUTIONS LLC	KEYS/LOCKS/CORES	02/12/2019	\$308.10	P
20190154	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	02/20/2019	\$215.04	P
20190155	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	02/22/2019	\$55.80	P
20190156	HILLER'S TRUE VALUE HARDWARE	KEYS/TOOLS	02/14/2019	\$29.69	P
20190157	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	02/22/2019	\$142.85	P
20190158	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/22/2019	\$2,828.97	P
20190159	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	02/22/2019	\$1,874.54	P
20190160	ADVANCED DISPOSAL	REFUSE SERVICE FOR JAN.2019	01/31/2019	\$449.05	P
20190161	WE ENERGIES	NATURAL GAS SERVICE-JAN 2019	01/06/2019	\$5,406.18	P
20190162	HOLIDAY INN	DOCTOR HOTEL STAY-JAN. 2019	01/26/2019	\$328.00	P
20190163	HOUSE CALLS	REFUND TO HOUSE CALLS FOR D.W.	01/28/2019	\$48.00	P
20190164	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-1/1/19	01/06/2019	\$3,100.00	P
20190165	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-1/12 & 1/13	01/13/2019	\$5,765.00	P
20190166	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-1/19 & 1/20	01/20/2019	\$5,765.00	P
20190167	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	02/20/2019	\$58.27	P
20190168	AMAZON CAPITAL SERVICES	ADMINISTRATIVE SUPPLIES	02/20/2019	\$18.94	P
20190169	AMAZON CAPITAL SERVICES	SCANNER METAL DETECTOR	02/20/2019	\$134.90	P
20190170	BURT LARRY	EE MILEAGE REIMBURSEMENT-LB	02/28/2019	\$46.98	P
20190171	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/26/2019	\$459.55	P
20190172	GRAINGER (Norwood)	EQUIPMENT REPAIR-FAN MOTOR	02/22/2019	\$112.02	P
20190173	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	02/25/2019	\$79.36	P
20190174	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	02/27/2019	\$206.72	P
20190175	HOLIDAY INN	DR.REIMERS HOTEL-FEB 1,2,8,9	02/10/2019	\$328.00	P
20190176	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	02/26/2019	\$5,043.02	P
20190177	MARTIN BROS DISTRIBUTING CO INC	DIETARY & CONGREGATE FOOD	02/26/2019	\$886.91	P
20190178	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	02/26/2019	(\$62.22)	P
20190179	MCKESSON MEDICAL	DIETARY SUPPLIES	02/18/2019	\$324.10	P
20190180	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	02/18/2019	\$34.28	P
20190181	NASSCO	HOUSEKEEPING SUPPLIES	02/26/2019	\$529.96	P
20190182	POWER PAC INC	GROUNDS EQUIPMENT SUPPLIES	02/22/2019	\$129.00	P
20190183	REIMERS DR KAREN	DR.REIMERS-PSYCH-FEB.2019	02/28/2019	\$17,367.00	P
20190184	SHRED-IT	CONFIDENTIAL SHREDDING-2/19	02/22/2019	\$48.50	P
20190185	WISCONSIN MEDICAID	REFUND TO WI.BADGERCARE	02/28/2019	\$3,541.52	P
20190186	BSG MAINTENANCE INC	HSKPG/LAUNDRY SRVCS-MAR'19	02/20/2019	\$12,442.32	P

Grand Total:**\$167,310.44**

Committee Report - County of Wood

NORWOOD HEALTH CENTER - MARCH
2019

20190122 - 20190186 20180701 - 20180708

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: MARCH 2019

For the range of vouchers: 31190009 - 31190013

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31190009	MARSHFIELD PARK & REC DEPT	PERMIT - BENEFITS EXPO	02/21/2019	\$255.92	P
31190010	WATER WORKS & LIGHTING COMM	VSC LOAN TO RS	02/13/2019	\$586.42	P
31190011	WOOD TRUST BANK	CC BILL - WEBINAR ON PENSION	02/20/2019	\$45.00	P
31190012	LARSON ROCK	FEBRUARY 2019 TRAVEL	02/28/2019	\$172.50	P
31190013	CROSSVIEW CHURCH	8/14/19 VETERANS EXPO	02/12/2019	\$50.00	
Grand Total:				\$1,109.84	

Signatures

Committee Chair: _____

Committee Member: _____

County of Wood
Detailed Income Statement
For the One Month Ending January 31, 2019
Human Services Department-Edgewater

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$93,139.92	\$1,117,679.00	(\$1,024,539.08)	(91.67%)
Total Taxes	93,139.92	1,117,679.00	(1,024,539.08)	(91.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	379,948.34	5,927,729.00	(5,547,780.66)	(93.59%)
Provision for Bad Debts-Edgewater	(7,666.66)	(92,000.00)	84,333.34	(91.67%)
Total Public Charges for Services	372,281.68	5,835,729.00	(5,463,447.32)	(93.62%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments		618,800.00	(618,800.00)	(100.00%)
Total Intergovernmental Charges for Services		618,800.00	(618,800.00)	(100.00%)
Miscellaneous				
Donations	1,066.43		1,066.43	0.00%
Meal/Vending/Misc Income	1,066.67	12,100.00	(11,033.33)	(91.18%)
Other Miscellaneous	120.00	1,584.00	(1,464.00)	(92.42%)
Total Miscellaneous	2,253.10	13,684.00	(11,430.90)	(83.53%)
TOTAL REVENUES	467,674.70	7,585,892.00	(7,118,217.30)	(93.83%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	381,654.51	4,320,403.00	3,938,748.49	91.17%
Edgewater-Housekeeping	19,560.42	130,363.00	110,802.58	85.00%
Edgewater-Dietary	59,540.31	742,634.00	683,093.69	91.98%
Edgewater-Laundry	8,483.22	54,322.00	45,838.78	84.38%
Edgewater-Maintenance	35,633.52	379,574.00	343,940.48	90.61%
Edgewater-Activities	15,643.77	184,131.00	168,487.23	91.50%
Edgewater-Social Services	10,434.26	152,037.00	141,602.74	93.14%
Edgewater-Administration	49,993.53	724,445.00	674,451.47	93.10%
Edgewater-TBI	19,244.76	897,983.00	878,738.24	97.86%
Total Health and Human Services	600,188.30	7,585,892.00	6,985,703.70	92.09%
TOTAL EXPENDITURES	600,188.30	7,585,892.00	6,985,703.70	92.09%
NET INCOME (LOSS) *	(132,513.60)		(132,513.60)	

County of Wood
Detailed Income Statement
For the One Month Ending January 31, 2019
Human Services Department-Combined

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$940,187.34	\$11,282,248.00	(\$10,342,060.66)	(91.67%)
Total Taxes	940,187.34	11,282,248.00	(10,342,060.66)	(91.67%)
Intergovernmental Revenues				
State Aid & Grants	1,625,862.97	12,619,063.00	(10,993,200.03)	(87.12%)
Total Intergovernmental	1,625,862.97	12,619,063.00	(10,993,200.03)	(87.12%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,518,740.13	19,575,145.00	(18,056,404.87)	(92.24%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(334,546.03)	(4,430,479.00)	4,095,932.97	(92.45%)
Provision for Bad Debts-Edgewater	(7,666.66)	(92,000.00)	84,333.34	(91.67%)
Total Public Charges for Services	1,176,527.44	15,485,112.00	(14,308,584.56)	(92.40%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	36,975.07	570,000.00	(533,024.93)	(93.51%)
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments	36,975.07	1,188,800.00	(1,151,824.93)	(96.89%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services	36,975.07	1,261,800.00	(1,224,824.93)	(97.07%)
Miscellaneous				
Rental Income	2,769.71	33,693.00	(30,923.29)	(91.78%)
Donations	1,066.43		1,066.43	0.00%
Recovery of PYBD & Contractual Adj	45.10	46,500.00	(46,454.90)	(99.90%)
Meal/Vending/Misc Income	3,820.02	43,600.00	(39,779.98)	(91.24%)
Other Miscellaneous	1,661.00	21,392.00	(19,731.00)	(92.24%)
Total Miscellaneous	9,362.26	145,185.00	(135,822.74)	(93.55%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	3,788,915.08	40,851,008.00	(37,062,092.92)	(90.73%)

EXPENDITURES

Health and Human Services

Edgewater-Nursing	381,654.51	4,320,403.00	3,938,748.49	91.17%
Edgewater-Housekeeping	19,560.42	130,363.00	110,802.58	85.00%
Edgewater-Dietary	59,540.31	742,634.00	683,093.69	91.98%
Edgewater-Laundry	8,483.22	54,322.00	45,838.78	84.38%
Edgewater-Maintenance	35,633.52	379,574.00	343,940.48	90.61%
Edgewater-Activities	15,643.77	184,131.00	168,487.23	91.50%
Edgewater-Social Services	10,434.26	152,037.00	141,602.74	93.14%
Edgewater-Administration	49,993.53	724,445.00	674,451.47	93.10%
Edgewater-TBI	19,244.76	897,983.00	878,738.24	97.86%
Human Services-Child Welfare	297,653.40	3,822,418.00	3,524,764.60	92.21%
Human Services- Youth Aids	261,810.32	3,343,095.00	3,081,284.68	92.17%
Human Services- Child Care	12,486.46	159,188.00	146,701.54	92.16%
Human Services- Transportation	29,956.90	449,566.00	419,609.10	93.34%
Human Services-ESS	135,265.45	1,466,547.00	1,331,281.55	90.78%
Human Services-FSET	271,314.66	3,176,589.00	2,905,274.34	91.46%
Human Services-LIHEAP	10,367.79	120,256.00	109,888.21	91.38%
Human Services-Birth to Three	37,568.52	545,393.00	507,824.48	93.11%
Human Services- FSP	8,633.49	181,750.00	173,116.51	95.25%
Human Services-Child Waivers	33,449.41	350,302.00	316,852.59	90.45%
Human Services-CTT/CSP	52,443.24	590,056.00	537,612.76	91.11%
Human Services-OPC, MH	94,148.65	1,516,881.00	1,422,732.35	93.79%
Human Services-CCS	147,839.56	2,284,175.00	2,136,335.44	93.53%
Human Services-Crisis, Legal Services	92,524.31	979,664.00	887,139.69	90.56%

County of Wood
Detailed Income Statement
For the One Month Ending January 31, 2019
Human Services Department-Combined

2
Item #6

	Actual	2019 Budget	Variance	Variance %
Human Services-MH Contracts	28,689.30	1,393,677.00	1,364,987.70	97.94%
Human Services-OPC, AODA	39,895.74	428,196.00	388,300.26	90.68%
Human Services- OPC, Day Treatment	7,560.28	84,601.00	77,040.72	91.06%
Human Services-AODA Contracts	3,000.00	126,100.00	123,100.00	97.62%
Human Services- Administration	273,599.45	3,308,916.00	3,035,316.55	91.73%
Norwood- Crisis Stabilization	24,970.58	291,153.00	266,182.42	91.42%
Norwood-SNF-CMI (Crossroads)	94,123.53	1,146,558.00	1,052,434.47	91.79%
Norwood SNF-TBI (Pathways)	62,514.05	728,974.00	666,459.95	91.42%
Norwood-Inpatient (Admissions)	267,537.84	3,524,103.00	3,256,565.16	92.41%
Norwood-Dietary	92,461.83	1,129,370.00	1,036,908.17	91.81%
Norwood-Plant Ops & Maintenance	64,186.96	675,913.00	611,726.04	90.50%
Norwood-Medical Records	21,132.81	261,726.00	240,593.19	91.93%
Norwood-Administration	103,376.26	1,203,466.00	1,100,089.74	91.41%
Total Health and Human Services	<u>3,168,699.09</u>	<u>40,874,525.00</u>	<u>37,705,825.91</u>	<u>92.25%</u>
TOTAL EXPENDITURES	<u>3,168,699.09</u>	<u>40,874,525.00</u>	<u>37,705,825.91</u>	<u>92.25%</u>
NET INCOME (LOSS) *	<u>620,215.99</u>	<u>(23,517.00)</u>	<u>643,732.99</u>	

County of Wood
Detailed Income Statement
For the One Month Ending January 31, 2019
Human Services Department-Community

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$626,186.75	\$7,514,241.00	(\$6,888,054.25)	(91.67%)
Total Taxes	626,186.75	7,514,241.00	(6,888,054.25)	(91.67%)
Intergovernmental Revenues				
State Aid & Grants	1,625,862.97	12,519,063.00	(10,893,200.03)	(87.01%)
Total Intergovernmental	1,625,862.97	12,519,063.00	(10,893,200.03)	(87.01%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	393,535.29	6,303,920.00	(5,910,384.71)	(93.76%)
Contractual Adjustment-Unified & Norwood	(162,259.46)	(2,230,664.00)	2,068,404.54	(92.73%)
Total Public Charges for Services	231,275.83	4,100,756.00	(3,869,480.17)	(94.36%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services		73,000.00	(73,000.00)	(100.00%)
Miscellaneous				
Rental Income	2,769.71	33,693.00	(30,923.29)	(91.78%)
Meal/Vending/Misc Income	965.55	5,500.00	(4,534.45)	(82.44%)
Total Miscellaneous	3,735.26	39,193.00	(35,457.74)	(90.47%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	2,487,060.81	24,303,853.00	(21,816,792.19)	(89.77%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	297,653.40	3,822,418.00	3,524,764.60	92.21%
Human Services- Youth Aids	261,810.32	3,343,095.00	3,081,284.68	92.17%
Human Services- Child Care	12,486.46	159,188.00	146,701.54	92.16%
Human Services- Transportation	29,956.90	449,566.00	419,609.10	93.34%
Human Services-ESS	135,265.45	1,466,547.00	1,331,281.55	90.78%
Human Services-FSET	271,314.66	3,176,589.00	2,905,274.34	91.46%
Human Services-LIHEAP	10,367.79	120,256.00	109,888.21	91.38%
Human Services-Birth to Three	37,568.52	545,393.00	507,824.48	93.11%
Human Services- FSP	8,633.49	181,750.00	173,116.51	95.25%
Human Services-Child Waivers	33,449.41	350,302.00	316,852.59	90.45%
Human Services-CTT/CSP	52,443.24	590,056.00	537,612.76	91.11%
Human Services-OPC, MH	94,148.65	1,516,881.00	1,422,732.35	93.79%
Human Services-CCS	147,839.56	2,284,175.00	2,136,335.44	93.53%
Human Services-Crisis, Legal Services	92,524.31	979,664.00	887,139.69	90.56%
Human Services-MH Contracts	28,689.30	1,393,677.00	1,364,987.70	97.94%
Human Services-OPC, AODA	39,895.74	428,196.00	388,300.26	90.68%
Human Services- OPC, Day Treatment	7,560.28	84,601.00	77,040.72	91.06%
Human Services-AODA Contracts	3,000.00	126,100.00	123,100.00	97.62%
Human Services- Administration	273,599.45	3,308,916.00	3,035,316.55	91.73%
Total Health and Human Services	1,838,206.93	24,327,370.00	22,489,163.07	92.44%
TOTAL EXPENDITURES	1,838,206.93	24,327,370.00	22,489,163.07	92.44%
NET INCOME (LOSS) *	648,853.88	(23,517.00)	672,370.88	

County of Wood
Detailed Income Statement
For the One Month Ending January 31, 2019
Human Services Department-Norwood Health Center

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$220,860.67	\$2,650,328.00	(\$2,429,467.33)	(91.67%)
Total Taxes	220,860.67	2,650,328.00	(2,429,467.33)	(91.67%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	745,256.50	7,343,496.00	(6,598,239.50)	(89.85%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(172,286.57)	(2,199,815.00)	2,027,528.43	(92.17%)
Total Public Charges for Services	572,969.93	5,548,627.00	(4,975,657.07)	(89.67%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	36,975.07	570,000.00	(533,024.93)	(93.51%)
Total Charges to Other Governments	36,975.07	570,000.00	(533,024.93)	(93.51%)
Total Intergovernmental Charges for Services	36,975.07	570,000.00	(533,024.93)	(93.51%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	45.10	46,500.00	(46,454.90)	(99.90%)
Meal/Vending/Misc Income	1,787.80	26,000.00	(24,212.20)	(93.12%)
Other Miscellaneous	1,541.00	19,808.00	(18,267.00)	(92.22%)
Total Miscellaneous	3,373.90	92,308.00	(88,934.10)	(96.34%)
TOTAL REVENUES	834,179.57	8,961,263.00	(8,127,083.43)	(90.69%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	24,970.58	291,153.00	266,182.42	91.42%
Norwood-SNF-CMI (Crossroads)	94,123.53	1,146,558.00	1,052,434.47	91.79%
Norwood SNF-TBI (Pathways)	62,514.05	728,974.00	666,459.95	91.42%
Norwood-Inpatient (Admissions)	267,537.84	3,524,103.00	3,256,565.16	92.41%
Norwood-Dietary	92,461.83	1,129,370.00	1,036,908.17	91.81%
Norwood-Plant Ops & Maintenance	64,186.96	675,913.00	611,726.04	90.50%
Norwood-Medical Records	21,132.81	261,726.00	240,593.19	91.93%
Norwood-Administration	103,376.26	1,203,466.00	1,100,089.74	91.41%
Total Health and Human Services	730,303.86	8,961,263.00	8,230,959.14	91.85%
TOTAL EXPENDITURES	730,303.86	8,961,263.00	8,230,959.14	91.85%
NET INCOME (LOSS) *	103,875.71		103,875.71	

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Thursday, January 31, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	401,568.14	313,774.05
Receivables:		
Miscellaneous	588,698.84	697,283.13
Due from other governments	2,384,699.14	2,078,860.89
Due from other funds	9,069,726.76	6,982,934.76
Prepaid expenses/expenditures	5,478.00	5,484.00
TOTAL ASSETS	<u>12,450,170.88</u>	<u>10,078,336.83</u>
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	67,325.00	67,315.25
Accrued compensation	142,973.11	453,414.82
Special deposits	10,233.92	17,803.51
Due to other governments	1,525,101.79	1,265,090.48
Deferred revenue	741,748.79	741,748.79
Deferred property tax	6,888,054.29	6,877,932.42
Total Liabilities	<u>9,375,436.90</u>	<u>9,423,305.27</u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	231,870.90	230,401.41
Reserved for prepaid expenditures	69,154.03	69,154.03
Undesignated	2,124,855.17	(143,222.44)
Income summary	648,853.88	498,698.56
Total Fund Equity	<u>3,074,733.98</u>	<u>655,031.56</u>
TOTAL LIABILITIES & FUND EQUITY	<u>12,450,170.88</u>	<u>10,078,336.83</u>

Health Impact Assessment

Downtown Senior Housing Development

EXECUTIVE SUMMARY

2018



EXECUTIVE SUMMARY

In 2017, the City of Wisconsin Rapids was chosen as a participant for the Wisconsin Legacy Community Alliance for Health (LCAH) project through UW-Madison School of Medicine and Public Health. The goal of the project is to help local governments in Wisconsin improve health and health equity using evidence based policies and programs through a Health in All Policies (HiAP) approach. In the form of an Advisory team, City staff and other community stakeholders received training and embarked on a process of discovery and concept development to identify what this program could look like locally. The Team decided to develop a Health Impact Assessment Matrix, while concurrently conducting a series of Rapid Health Impact Assessments (HIA) on timely projects or developments in the community. To learn more about the Matrix and broader scope of this grant, refer to the summaries in the Appendix of the full HIA report.

The Advisory Team selected this senior housing development as a viable choice for the first HIA because vulnerable populations would be affected, health was not explicitly incorporated into the planning process, and the timeline of planning for the development aligned so that decisions could still be altered based on recommendations provided in the HIA. Based on the results from the 2017 Wood County Community Health Assessment, the 2017 Encourage Community Survey, and the interests and concerns of the HIA Advisory Team, the scope of this HIA examines availability of quality affordable housing, site design, and street and sidewalk design, as they each relate to active living, safety, and social cohesion + wellbeing.

The senior housing development will be located in downtown Wisconsin Rapids, just to the south of the soon-to-be constructed YMCA and Boys and Girls Club facility. Senior housing was one of the identified opportunities in the recently completed Rapids Mall Feasibility Study and would work to bring additional residential housing downtown. The development will include four stories with underground parking, totalling 40 apartment units. The complex is age restricted, with 80% of the population required to be in the 55+ demographic. The development is also supported by Wisconsin Housing and Economic Development Authority (WHEDA) issued tax credits as a Low Income Housing Tax Credit project, so >80% of the occupants will qualify as low-income. As mentioned, the development will neighbor the new South Wood County YMCA and Boys and Girls Club facility, as well as the Veterans' Affairs Clinic, Centralia Center, Tribune Building, and others, making it an ideal location in many ways for prospective residents.

Development plans for the senior housing development had not yet been approved by the Wisconsin Rapids Common Council until all steps of the HIA were completed, except for the final report write-up. HIA recommendations for the associated Planned Development District (PDD) were provided to the Wisconsin Rapids Planning Commission to be included as conditions in the PDD. These recommendations were approved by both the Planning Commission and the Common Council in December 2018.

The project leads made it a priority to actively engage with the senior housing developer, which made for a transparent and ultimately successful process. City staff believe future HIAs and the incorporation of a health lens into development will serve as a win for the community as well as the developer, ensuring the mutually shared priority of successful development.

The recommendations for the senior housing development are provided in this report, and are based on predicted health impacts determined by an extensive literature review and local primary and secondary data, which includes direct data from an intensive community input workshop. Workshop attendees included prospective residents and their family members, as well as other community members who were interested in the process. Although the subject of this HIA is a senior housing project, we believe that the recommendations represent cross-generational ideas that speak to the health of the community at large.

This report should be consulted by planners, developers, decision-makers, and others engaged in future development and design proposals for the neighborhood to ensure design elements are mitigating negative health effects and bolstering positive health effects for all populations.

SUMMARY OF FINDINGS & RECOMMENDATIONS

The predicted health impacts for the decision points of the development are summarized in the table below. Findings are based on the literature review, primary data, and secondary data.

	Health Impact	Likelihood of Impact	Scale of Impact
HOUSING			
Availability of affordable housing	Positive	Likely	Low
Safety	Positive	Likely	Low
Social cohesion + wellbeing	Mixed	Possible	Low
SITE DESIGN			
Opportunity for active living	Positive	Possible	Medium
Safety	Positive	Likely	Medium
Social cohesion + wellbeing	Positive	Possible	Low
STREET + SIDEWALK DESIGN			
Opportunity for active living	Positive	Possible	High
Safety	Positive	Likely	High
Social cohesion + wellbeing	Mixed	Possible	High

Likelihood of Impact

Unlikely - Little evidence effects will occur
 Possible - Effects may occur
 Likely - Evidence suggests effects will occur
 Uncertain - Unclear if any impacts will occur

Scale of Impact

Low - less than 100 people will be impacted
 Medium - 100-1000 people will be impacted
 High - more than 1000 people will be impacted

ACTIVE LIVING RECOMMENDATIONS

1. Install a lit and clearly delineated sidewalk along southern boundary of the district, connecting the senior housing building to 3rd Ave S.
2. Create well lit crosswalks that connect the area to the north/northeast of the development to the existing Centralia Center sidewalks and entrance area.
3. Add pedestrian crossing signage to parking lot entry/exit at 3rd Ave S.
4. Consider enhanced pedestrian crossing features at intersections surrounding the PDD in future improvement projects to promote pedestrian connectivity to the YMCA complex, VA Clinic, river, and downtown amenities. Key intersections include Hale St. and Goggins St.
5. The development site is surrounded by open parking lot space for organizations and businesses including the VA Clinic, Lowell Center, various banks, and the future YMCA and Boys & Girls Club. To minimize safety concerns, additional traffic control should be implemented in these open areas to give both motor vehicle operators and pedestrians more direction when navigating the space.
6. The Wisconsin River to the east of this development and directly in the center of downtown is seeing added improvements and investment from the City and other organizations. To promote active use and equitable access to these improvements, sidewalk and pedestrian connectivity to this adjacent amenity should be implemented.
7. Educate residents on the modes to be active in (downtown) Wisconsin Rapids, in conjunction with Wisconsin pedestrian laws.

HEALTHY HOUSING RECOMMENDATIONS

1. Establish a “housing team” to increase collaboration across government agencies and between stakeholders from community groups, public health organizations, and private groups to ensure a coordinated approach to healthy housing.
2. Evaluate future housing plans and proposals to ensure new investments will benefit current residents.
3. Review and implement necessary recommendations from the 2016 Wisconsin Rapids Housing Study & Needs Assessment.
4. Explore mixed-income housing strategies to ensure a variety of dwelling types for a range of income levels.
5. Develop public-private initiatives to expand affordable housing options through subsidies and tax benefits enabling individual tenants to rent in the private sector through construction of new health-promoting affordable housing.
6. Update local housing codes and guidelines to reflect current knowledge regarding hazards within the home.
7. Explore local land use and zoning policies to promote fair housing choices in communities.

8. Educate and empower private and public sector housing providers, owners, and tenants on the dangers of unsafe and unhealthy housing and about their rights and responsibilities.
9. Explore private initiatives - such as Habitat for Humanity - to create more affordable, healthy housing.

SOCIAL COHESION + WELLBEING RECOMMENDATIONS

1. Incorporate green space planning and amenities, including trees, open space, and parks, into neighborhood planning and design in the central core of the City.
2. Consider surrounding social amenities and connections in downtown planning efforts to promote contiguity between residential, commercial, and civic spaces.
3. Ensure regular and consistent communication between like-oriented organizations that serve senior populations in the Wisconsin Rapids area to ensure programs and services are not duplicated, but rather are complementary.
4. Include a communal outdoor area / gathering space for residents of the senior housing development.
5. Implement more robust public transportation systems in and around the central core of the City to connect residents to amenities and events.
6. Include pedestrian connectivity features like crosswalks and adequate lighting in the Planned Development District to ensure safety and increase likelihood of socialization opportunities in the surrounding neighborhood (including nearby facilities or destinations).
7. Promote the addition and recruitment of additional businesses and diverse destinations downtown.

RECOMMENDATIONS / NEXT STEPS FOR HIA ADVISORY TEAM

1. Finalize the draft of the Health Impact Assessment Matrix and create a plan to operationalize its use.
2. Determine the next development/project/program in the local landscape to serve as the focus of the next rapid HIA.
3. Work with county planner to incorporate a health chapter in the Wood County Comprehensive Plan.
4. Work towards adopting a Health in All Policies city ordinance to systematically incorporate a health lens into all aspects of city government.
5. Consider including a standalone health chapter, or health language within each existing chapter, of the next city comprehensive plan update.
6. Continue to revisit monitoring and evaluation questions related to the process and impact of the HIA.

ACKNOWLEDGEMENTS

Wisconsin Rapids Health Impact Assessment Advisory Team

- Adam Tegen - Director of Community Development, City of Wisconsin Rapids
- Bret Salscheider - CEO, South Wood County YMCA
- Heather McKellips - Director of Learning & Engagement, Incourage
- Jason Grueneberg - Director, Wood County Planning & Zoning
- Jennifer Clark - Executive Coordinator, City of Wisconsin Rapids
- Kent Anderson - Executive Director, Boys & Girls Club of Wisconsin Rapids Area
- Kristie Egge - Community Health Planner & Health Promotion Supervisor, Wood County Health Department
- Laura Nelson - Executive Director, Wisconsin Rapids Area Convention & Visitors Bureau
- Madelin Petz - Community Development Specialist, City of Wisconsin Rapids
- Michael Bovee - Executive Director, Legacy Foundation
- Niki Euhardy - UW Population Health Service Fellow, Wood County Health Department
- Scott Kellogg - Alderperson, City of Wisconsin Rapids
- Shawn Johnston - Vice President, Mead Witter Foundation
- Sue Kunferman - Director & Health Officer, Wood County Health Department
- Zach Vruwink - Mayor, City of Wisconsin Rapids

HIA Subcommittee

- Kristie Egge
- Madelin Petz
- Niki Euhardy
- Scott Kellogg

Report Authors

Madelin Petz & Niki Euhardy

Technical Assistance

- Center on Wisconsin Strategy (COWS)
- University of Wisconsin Population Health Institute Mobilizing Action Towards Community Health (MATCH) Team

The City of Wisconsin Rapids and HIA Advisory Team would like to extend a thank you to Northpointe Development Corporation for being receptive to the HIA process and outcomes, and accommodating extra communication requests. In addition, a special thank you to the participants at the HIA Community Input Workshop for attending and sharing your ideas.



RESOLUTION#

Introduced by Health & Human Services Committee and Executive Committee
Page 1 of 2

Motion: Adopted: Lost:
 1st _____ Tabled:
 2nd _____
 No: _____ Yes: _____ Absent: _____

Number of votes required:
 Majority Two-thirds

Reviewed by: _____, Corp Counsel
 Reviewed by: _____, Finance Dir.

INTENT & SYNOPSIS: To increase (.60 FTE) Ongoing Social Worker Position to a (.97 FTE) position.

FISCAL NOTE: Anticipated increased wages and benefits based upon Grade 8 Step 1 for additional allocated hours:

Wages: \$ 17,594.98
 Fringe: \$ 10,153.38
 \$ 27,748.36

Source of Funding: FoodShare Employment and Training Program funding allocated by State of Wisconsin Department of Health Services.

WHEREAS, the Human Services Department has strived to increase collaboration between program areas and,

WHEREAS, the FoodShare Employment and Training program provides valuable resources and services that would be advantageous to families involved in the Child Welfare system and,

WHEREAS, the need for Child Welfare Services continues to increase as identified by the Child Protective Services study that was completed by the Wisconsin County Human Service Association and,

WHEREAS, this is an innovative approach to provide additional services to Wood County residents and,

WHEREAS, the increased costs associated with this position will be fully covered by revenue from the FoodShare Employment and Training Program and will not require additional county tax levy.

()

Donna Rozar

Allen Breu

Adam Fischer

Mark Holbrook

Marion Hokamp

Lori Slattery

Steven Kulick

Jessica Vicente

Tom Buttke

Douglas Machon

Bill Clendenning

William Winch

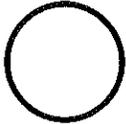
Ken Curry

Dennis Polach

Adopted by the County Board of Wood County, this 16th day of April 20 19.

County Clerk

County Board Chairman



RESOLUTION# _____ **Error! Reference source not found.**

Effective Date: _____

Introduced by _____
Page 2 of 2 _____ Committee

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to
Increase (.60 FTE) Ongoing Social Worker position to (.97 FTE) Ongoing Social Worker position.
Pay Grade: 8
Hours: 2015 per year
FLSA status: Exempt
Department: Human Services

()

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman