

Health and Human Services Committee Agenda

Thursday, May 24, 2018, 5:00 pm

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Human Services space needs in Marshfield
- 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, April 26, 2018
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
- 8) Discussion of representation on North Central Community Action Program Board of Directors
- 9) Update from Ad Hoc Committee (out-of-home placement research)
- 10) Discussion of department CIP requests
- 11) Governing Body By-laws for Norwood Health
- 12) Human Services review of Bridgeway Unit
- 13) Services line options to replace Pathways
- 14) Request to use Wood County Annex and Health Center gymnasium for wellness activities
- 15) Discussion on Wood County Emergency Protective Placement Options
- 16) Health Department request to accept Human Impact Partnership Health Equity Awakened Year Long Fellowship with all out-of-state travel and expenses paid with grant funds
- 17) Veterans Service out-of-state travel request to attend the National CVSO Association Contract Accreditation Training in Peoria IL September 23-28, 2018 with all expenses paid with grant funds
- 18) Legislative issue updates
- 19) Future agenda items
- 20) Next meeting(s):
 - June 28, 2018, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 21) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

5a

DATE: April 26, 2018

PLACE: Edgewater Haven Conf Room 110/Admin Building - Port Edwards

PRESENT: Donna Rozar, Adam Fischer, Al Breu, Marion Hokamp, Mark Holbrook, Jessica Vicente, Tom Buttke, Lori Slattery-Smith, R.N., Eric Quivers, M.D. (arrived during agenda item 8)

EXCUSED: ---

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Cindy Robinson, Stephanie Gudmunsen, Jo Timmerman, Jordon Bruce (Human Services Department); Sue Kunferman, Kathy Alft, Amber France (Health Department); Rock Larson (Veteran Services); Reuben Van Tassel (Maintenance Director); Bill Clendenning, Bill Leichtnam, Dennis Polach (County Board Supervisors); Georgi Sartain (Recover Hope Ranch)

1) Call to Order

Meeting called to order at 5:00 p.m. by Supervisor Rozar

2) Quorum

A quorum was declared.

3) Election of Committee Chair

Rozar called for nominations for Chair. Fischer nominated Rozar. Motion (Buttke/Fischer) to close nominations and cast a unanimous ballot for Rozar as Chair. All ayes. Motion carried

4) Election of Committee Vice-Chair

Rozar called for nominations for Vice-Chair. Buttke nominated Breu. Vicente nominated Holbrook. Holbrook declined the nomination (stated he wanted to learn before assuming a leadership position). Motion (Fischer/Breu) to close nominations and cast a unanimous ballot for Breu as Vice-Chair. All ayes. Motion carried.

5) Election of Committee Secretary

Rozar called for nominations for Secretary. Breu nominated Fischer. Motion (Buttke/Hokamp) to close nominations and cast a unanimous ballot for Fischer as Secretary. All ayes. Motion carried

6) Public Comments

None

7) Human Services Recover Hope Ranch Presentation

Stephanie Gudmunsen introduced Georgi Sartain, co-founder of Recover Hope Ranch. Georgie described the program established to support men in drug and alcohol recovery. Recover Hope Ranch is one of many models available to Human Service for treatment services.

8) Consent Agenda

Human Services narrative pulled. Chair Rozar explained the intent of a consent agenda. Motion (Fischer/Breu) to approve the consent agenda. All ayes. Motion carried.

9) Discussion and consideration of items removed from consent agenda

- HUMAN SERVICES – Brandon Vruwink responded to Supervisor Fischer's question regarding the comment by Beth Ferdon with challenges in recruiting and equipping foster homes to manage youth with unresolved trauma and behavioral issues. Motion (Buttke/Fischer) to approve the Human Services narrative. All ayes. Motion carried.

**10) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports – Veterans Service, Health Department**

Financial statements and quarterly reports reviewed with specific questions answered by appropriate department staff.

11) Human Services Adhoc Committee member replacement appointment

Supervisor Breu was appointed to replace Supervisor Kremer on the Adhoc Committee.

12) Norwood discussion regarding continuing to accept adolescents on the hospital unit

Jordon Bruce described the process with accepting adolescents on the hospital unit. Jordon shared many concerns with the current process and explained a potential citation we may receive because of the recent Admissions Unit survey. Motion (Buttke/Vicente) to discontinue accepting adolescents on the hospital unit effective immediately. Stephanie Gudmunsen spoke on the impact of this decision with Crisis Center Interventionists and local law enforcement agencies. Jordon responded to Committee member questions and concerns. A vote was called. All ayes. Motion carried. Several suggestions were made to consider collaborative efforts to continue to serve adolescents in need.

13) Ratify Governing Body By-laws for Norwood

Jordon Bruce explained the requirement for Governing Body By-laws distributed to the Health & Human Services Committee and changes to the Medical Staff By-laws. The documents will be reviewed by Committee members and presented next month for approval and signatures.

14) Findings and discussion of the Admissions Unit hospital survey

Jordon Bruce shared findings of the Admissions Unit survey specific to addressing possible suicide. A ligature mitigation plan is required for continued certification. Jordon explained the proposed plan and cost estimates to Committee members. Motion (Holbrook/Quivers) to proceed with using unexpended capital dollars for mitigation plan for ligature risks and present a resolution to Executive Committee for additional funding needed to complete remaining work on the mitigation plan. All ayes. Motion carried.

15) Edgewater Haven credit card request

Motion (Breu/Buttke) to authorize additional credit card for Edgewater Haven Administrator. All ayes. Motion carried.

16) Edgewater Haven replacement sign

Cindy Robinson explained the damage to the Edgewater Haven sign that occurred during tree removal. Since that time, the tree removal service filed for bankruptcy. The \$1,000 balance owed to the tree removal service was not paid. Jo Timmerman will discuss financing options with Finance Director for a replacement sign.

17) Edgewater Haven renovation update

Reuben Van Tassel provided an update with the Edgewater Haven renovation project and an issue that arose with asbestos removal.

18) Health Department Quality Improvement/Performance Management Presentation

Amber France, Nutrition & Lactation Program Supervisor, provided a brief introduction to Performance Management and presented outcomes of the 2017 Health Department Quality Improvement projects and measures of the Performance Management reviews.

19) Health Department out-of-state travel request to attend the FDA Regional Seminar in Louisville KY, August 27-30, 2018 with all expenses paid with grant funds

Conference details and learning objectives were shared in Committee packet. Motion (Buttke/Fischer) to authorize attendance to the FDA Regional Seminar with all expenses paid with grant funds. All ayes. Motion carried.

20) Health Department out-of-state travel request to attend the Health Care Coalition Response Leadership Course in Anniston AL, May 29-June 2, 2018 with all expenses paid with grant funds

Conference details and learning objectives were shared in Committee packet. Motion (Hokamp/Breu) to authorize attendance to the Health Care Coalition Response Leadership Course with all expenses paid with grant funds. All ayes. Motion carried.

21) Discussion of Human Services Space Needs in Marshfield

Brandon Vruwink and Chair Rozar explained current logistics of the Human Services program locations and desire to bring all program services under one roof. The former City Hall building is in the process of being sold and a 2-story attachment (where the Parks and Rec Department used to be and Tennis court is) has potential for consideration. The new property owners are looking for some cost sharing with renovation costs involved in the potential relocation/remodeling. There was a lengthy discussion regarding square footage needs and possible leasing costs. Arrangements will be made for Committee members to tour the space and further discuss this issue.

22) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

23) Items for Future Agenda

The Chair noted items for future agendas.

24) Next Meeting(s)

- May 10, 2018, 4:00 pm, City Hall Plaza, Lobby – Marshfield
- May 15, 2018, 9:00 am, Wood County Courthouse - Wisconsin Rapids (this will be a joint Executive Committee / Health & Human Services Committee meeting)
- May 24, 2018, 5:00 pm, Wood County Annex & Health Center Classroom - Marshfield

25) Adjourn

Chair Rozar declared the meeting adjourned at 8:25 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, Secretary.

Minutes subject to Committee approval

Adam Fischer, Secretary
Health and Human Services Committee

Health Department Report

May 24, 2018

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We completed another round of Incident Command System (ICS) training for staff. These trainings are required as part of our emergency preparedness grant. The training was held on-site and was free of charge.
- We had our mid-year review with the WI Department of Health Services to assure we are on track with meeting our consolidated contract objectives and requirements. The review went great and there are no concerns or technical assistance requirements.
- The management team has been working very hard on preparing for reaccreditation by the National Public Health Accreditation Board. We need to submit our application by June 30 and then will have eight weeks to upload all of the required documentation, which will consist of hundreds of pages of narratives and evidence.
- We have concluded our work with the students we had for the spring semester.

PERFORMANCE MANAGEMENT REPORT – AMBER FRANCE, MS, MPH, IBCLC

Staff continues to work on their performance management measures and quality improvement projects. After Quarter 1 data reporting, there have already been 22 of 93 measures met.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

Health Impact Assessment (HIA): The advisory team had a meeting to learn how the City of Appleton was able to implement a Health in All Policies (HiAP) ordinance and we brainstormed different ideas of how we can work towards a HiAP approach in the City of Wisconsin Rapids in the coming years. We also decided to move forward on conducting the first Rapid HIA on a new senior housing development between May-August. Niki Euhardy, our UW-Population Health Fellow, is serving as co-project manager for this project along with Madelin Petz at the City of Wisconsin Rapids.

Community Engagement: We are in the midst of our community engagement plan with UWSP. A plan has been created for door knocking, which the Healthy People Wood County team will conduct in May. We attended a Healthy Family Night event at the Boys & Girls Club, which was put on through our community engagement work. At that event, we collected contact information from people who were interested in talking more one-on-one about improving health in the county. We will be doing one on ones with these folks in the next month or so.

Health Equity: New data on health equity measures came out with the 2018 County Health Rankings. A draft of a one-pager has been created to explain health equity more broadly in the community. We are also still working to complete the action plan and overall health equity plan for the department.

Brighter Futures

The Brighter Futures Coalition is finalizing the Youth Risk Behavior Survey (YRBS) booklet that displays the results of the 2017 survey. The booklet will be printed and disseminated to partners and those who are interested in the results. We are working with the Department of Public Instruction (DPI) to determine the questions for the 2019 survey. In the coming months, there will be a meeting of the Family Support Action Team to determine the next steps needed to implement an evidence-based family visiting program in Wood County.

AOD Prevention Partnership

The Wood County Drug Task Force met April 11th and walked through the kNow Meth report that was recently released in January by Marshfield Clinic, Northwoods Coalition, and Alliance for Wisconsin Youth. The report contains recommendations for reducing the use and impact of methamphetamine at the local, regional, and state level. The five pillars did not meet the previous month due to the brainstorming session around recovery housing options.

The national DEA and Wisconsin DOJ prescription drug take-back event was held April 28. Wood County had all seven law enforcement agencies participate and collected 160 pounds of medications from the 1-day event and over 1,000 pounds of medications from the permanent disposal sites located within each law enforcement agency. Since 2013, over 11,800 pounds of medications have been disposed of from Wood County collection efforts.

The Alcohol Workgroup met April 17th and reviewed the results from a questionnaire to determine next steps in providing support and resources to alcohol-licensed establishments to properly serve and sell alcohol. The *Parents Who Host Lose the Most* campaign is running April through June during prom and graduation season to remind parents and other adults that it is illegal to host underage drinking parties. There are seven Wood County agencies

participating in the campaign; three agencies requested materials from Healthy People Wood County and four agencies actively participate in collaboration with Marshfield Area Coalition for Youth (MACY) each year in the Marshfield area. The Alcohol Workgroup identified three community festivals in which assessment on the serving and sales of alcohol will be conducted to determine if outreach is needed. Materials on best practice recommendations for the proper serving and selling of alcohol at community festivals and checking various forms of identification have been developed for the group to begin distributing to agencies providing liquor licenses.

The AOD Prevention Partnership is in the process of developing a teen bedroom and backpack display to point out common hiding places, disguised drug paraphernalia, and other signs that may indicate drug use. The group plans to include materials with talking points for parents/guardians and resources available in the community.

Mental Health Matters

The month of April held the first regularly scheduled full coalition meeting. For this meeting, Sarah Reed from the Wisconsin Initiative for Stigma Elimination (WISE) presented on stigma within Wood County. After the presentation, Sarah led a group discussion around potential action items and objectives the coalition could take to address stigma within Wood County. There were three populations of interest to work with and action item ideas underneath each group. The coalition ended up deciding on working with the veteran population in Wood County and finding ways to address stigma that they face. The initial big project identified by the group is to do a non-traditional town hall that will help raise awareness of resources for veterans and families of veterans. The coalition will be identifying follow up projects that would serve as next steps proceeding the town hall.

The Advisory Council for Mental Health Matters lost one council member and gained two new ones. The council member who left said that they would like to focus more on their work. The Advisory Council is looking to hold their next meeting in early June.

The Trauma Informed Care Toolkit is entering a more finalized state after review by internal health department employees. The hope is to have the toolkit reviewed by coalition partners and finalized by a cooperative effort between health department, human services, and partnering agencies. Once the toolkit is finished, partner organizations within Wood County can utilize the toolkit to take their first steps in becoming trauma sensitive agencies.

Recreate Health

River Riders Bike Share, in Partnership with Zagster, will be rolled out the second week of June. There will be 30 bikes available at six locations; Quality Foods West Grand, Quality Foods Baker Street, McMillan Library, Wisconsin Rapids Municipal Zoo, Veterans Memorial Park, and Goodwill on 8th Street. All locations are in the process for final permitting approval. Additionally, two side-by-side tandem bikes and one tricycle will be added to the fleet at the end of June. Bike memberships are available through the app or codes accessed online. Bikes are grant funded for years 1 and 2. After rollout in June, Recreate Health will start meeting with partners for sponsorships for years 3 and 4. Niki Euhardy, UW Population Health Fellow, gave a presentation on River Riders Bike Share at UW Madison and people were very impressed with the program!

The Wisconsin Rapids Downtown Farmers market will open on Saturday June 2nd. Recreate Health has procured picnic tables and a bike rack to be used at the market. Additionally, Farm to School AmeriCorps and Wood County WIC are working to program family friendly activities on Thursdays and Saturdays of the market. Recreate Health will convene to plan for the future market, as the market will need to move in 2019 due to construction.

Farm to School AmeriCorps have assisted in the implementation of local lettuce into the Marshfield and Wisconsin Rapids School District. Pam Walk of ColdSnap Aquaponics provided a tour to food service staff in February. ColdSnap is a large indoor aquaponics facility in Wisconsin Rapids. They are able to provide the volume needed and delivery schedule to the schools. Both districts plan to continue purchasing lettuce from ColdSnap to be used in the school lunch programs.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

New Business

Gardner Cheese in Arpin was licensed to sell cheese online. This establishment was referred to us by the Department of Agriculture, Trade and Consumer Protection (DATCP). Upper Ferry Treasures opened in Nekoosa. They sell ice cream and baked goods. Slice of Heaven was licensed as a cake baker, using the ODC kitchen in Wisconsin Rapids. Ascendancy Ink had a consultation on the steps needed to move to a combined Tattoo and Piercing license.

Water Lab Certification

In April, the Wood County Water Laboratory was certified as a bacteria lab by the Department of Agriculture, Trade and Consumer Protection. All bacteria samples are now analyzed in-house. This is a huge time saver for our spring water sampling activities when area park wells are tested before the public has access to them to ensure a safe water supply for campers and visitors. Nitrate samples are batched and sent to the UW-Oshkosh lab for analysis.

Staff Training

Logan Manthe attended training on Meth Labs. The training was put on by the Centers for Disease Control (CDC) in conjunction with law enforcement. The training covered things to look for to identify a potential meth lab, chemical and explosive hazards, dealing with individuals who are using meth, and the rapid process of addiction to meth. The program also strongly stressed that response to a Meth situation requires working in partnership with law enforcement, hazmat teams, healthcare, and human services personnel. Logan will be providing staff training to individuals who do home visits in the community. Environmental Health Staff attended DATCP Campground and Recreational/Educational Campground training, which is made up of instructions on how to correctly mark violations, and on-site training to help identify potential public health hazards at campgrounds. All staff attended Active Shooter training and annual DNR Transient Non-Community Water System training.

County Park Water Sampling – Vending Inspections

All of the Wood County park wells were tested for bacteria and nitrate prior to the opening of the parks for the season. One well tested positive for bacteria and will not be used until it tests safe. All vending inspections were completed for the year.

Complaints

Fifteen complaints were received and investigated in Wood County in April.

- A complaint was received regarding a lack of hot water for a Wisconsin Rapids rental unit. The same hot water heater services all 20 units in the building and there were no other complaints. Tenant did not respond to our call back. The complaint is dropped.
- A consumer complained of a restaurant without hot water. An onsite visit revealed that all sinks do have hot water. Case Closed.
- One complaint of a dirty restaurant with an employee's pet allowed inside. The investigation revealed no cleaning issues, and the manager said a service dog was in the restaurant recently. The manager was reminded of the laws regarding animals in a restaurant.
- One complaint of mold and illness from the mold in a Wisconsin Rapids rental unit. Landlord was contacted and agreed to install bathroom fans and a dehumidifier. The excessive use of fragrances and air fresheners was discussed with the tenant.
- DATCP reported that an individual is doing online sales of cheese without proper labeling or licensing. DATCP took legal action against this individual, and then referred them to our department for licensing.
- One report of continuing issues with cockroaches at an apartment building. This has been going on for several months. There was a hoarding situation in the apartment building that hampered efforts. That apartment is now clean and the roaches spread to other apartments. Slow progress is being made. Pest control estimates that the situation will be remedied within the next 2 months.
- One report of human and animal illness believed to be caused by area businesses. Caller claims many neighbors have had animals die, or have health issues. She just wanted us to log the complaint.
- One complaint of a restaurant that forces employees to work while sick. The owner was contacted and reminded of the food code requirements regarding ill food handlers.
- A report was made of a neighbor with a burn pile of items that cannot legally be burned. The DNR was also called. A warning letter was sent to the neighbor, with information on what can and cannot be legally burned.
- One complaint of a restaurant without proper sinks, or the proper license. The operator has a State license for a temporary restaurant and sets up temporary sinks when in operation. We attempted to inspect the setup but the operator was not serving at the time of the inspection. He works during bar time at area taverns.
- A report was made of sewage in the basement of a rental home. There are small children in the home. The landlord said there is water on the floor during the snow melt. The upstairs sink was clogged from bacon grease. The tenant did not respond to a request to view the home. The investigation is ongoing.
- One report of a restaurant with a handicap bathroom stall that is not working. The restaurant was called. An onsite visit revealed that the handicap restroom was operational.
- One report of a frog and crickets being kept on a restaurant counter. This was discussed with the owner and the frog and tank were removed from the restaurant.
- One complaint of bare hand contact at a grocery food stand. EH Staff visited the store and the manager will make sure everyone uses gloves at the food stand.

- A social worker requested a mold evaluation at a rental unit. There was mold present due to a roof leak that had been repaired. The landlord and tenant were instructed to clean the moldy area and that a fan should be installed in the bathroom. The fan must run while occupants are showering and 15 to 30 minutes after showering to reduce moisture in the home.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of April, Wood County had 20 cases of chlamydia and 1 case of gonorrhea reported. Three cases of Hepatitis C were also investigated. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Wood County had one probable case and one confirmed case of Lyme disease during April.
- One case of cryptosporidiosis, two cases of campylobacter, and two cases of E. coli were investigated.
- Influenza activity continues to decline. There were 10 cases of hospitalized influenza during April. Two long-term care facilities reported acute respiratory infection outbreaks with both staff and residents testing positive for Influenza B, respiratory syncytial virus and pneumonia.
- The Wisconsin Student Immunization Law requires that licensed childcare centers assess and report the immunization status of children enrolled in the center each spring. This year, childcare centers were required to send their assessment reports to the health department by April 30th, 2018. The health department mailed letters to Wood County childcare centers in early April reminding them of the due date. Assessment report forms have been reviewed for completion as they have been received, and assistance in completing the form has been offered to individual childcare centers as needed.
- Jean and Alecia participated in the North Central Wisconsin Healthcare Emergency Readiness Coalition Communicable Disease Multi-Jurisdictional Outbreak Tabletop Exercise on April 24th.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Lactation – Amber France

Amber France met with pediatricians at Aspirus Doctors Clinic to create a plan on direct referrals to the Health Department for lactation services.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

- Camen Haessig completed the Certified Lactation Consultant course. All seven WIC staff are now certified in lactation.
- I will be presenting on WIC and Community Breastfeeding Collaborations at the Wisconsin WIC Conference in June.
- Outreach efforts last month were focused on foster parent programs and developing a more enhanced relationship with the food pantry (SWEPS).
- Monitoring Evaluation (ME) was done in February 2018. Highlights of the ME were:
 - Excellent No-Show rate.
 - Great home visits made to support breastfeeding!
 - Excellent systems approach to outreach for WIC. WIC does fabulous outreach activities in the community resulting in a solid increase in caseload.
 - Good outcomes for children all ages (2 - <5 years) at a healthy weight.
 - Great breastfeeding incidence of all infants.
 - \$1,000,813 food dollars were spent in 2017. \$4,956 was spent at farmers markets.

Caseload for 2018 (Contracted caseload 1382)

	<u>Dec</u> <u>2017</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>
<u>Active</u> <u>(Initial)</u>	1347	1328	1355	1341	1362							
<u>Active (final)</u>	<u>1422</u>	<u>1412</u>	<u>1402</u>	<u>1409</u>								
<u>Participating</u>	1489	1488	1449	1458	1474							

HEALTH DEPARTMENT CREDIT CARD SUMMARY

3/21/2018-4/20/2018

Amount Due \$ 9,634.62

Due Date 5/19/2018

Date Paid 5/4/2018

15180144

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Health Care Education Webinar		v		\$ 25.00
Halo	SleepSack		Safe Sleep	\$ 823.36
HelmetsRUs	Helmets		MCH	\$ 638.60
Post Office	Stamps		IPHERP	\$ 10.00
Panera Bread	PH Week Exp	v		\$ 27.98
WPHA	Conf Reg		EP Scholar	\$ 250.00
Copps	PH Week Exp	v		\$ 10.93
Copps	Meeting Exp	v		\$ 9.57
Paypal - Living Giving	Conf Reg	v		\$ 625.00
J2 Catering	Meeting Exp		IPHERP	\$ 389.22
WHEN	Conf Reg	v		\$ 105.00
AnyPromo	Prog Supp		CD\$	\$ 324.14
Amazon	Prog Supp		CD\$	\$ 573.16
Precision Products	Prog Supp		CD\$	\$ 386.14
UPS Store	Prog Exp	v		\$ 9.63
3M	Prog Supp	v		\$ 26.09
Zoom	Monthly Fee	v		\$ 14.99
UPS Store	Prog Exp	v		\$ 9.63
Creative Design	Shirts		PHEP	\$ 612.28
Expedia	Conf Exp Refund		WWA Scho	\$ (2.65)
Feeding Wisconsin	Conf Reg	v		\$ 75.00
				\$ 4,943.07

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Funds
 TOB Marathon County Tobacco Coalition
 WICI Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers Market Nutrition Program
 NE WIC Nutrition Education
 PC WIC Peer Counseling

FV Healthy Smiles Fluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 SK South Wood County Safe Kids Coalition
 HPWC Healthy People Wood County
 CD HPWC - Chronic Disease Prevention Team
 HG&D HPWC - Healthy Growth & Development Team
 MH HPWC - Mental Health/AODA Team

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Kwik Trip	EH Supp		1.99
3M	EH Supp		52.18
Americinn	EH Conf Exp		82.00
Kwik Trip	EH Supp		3.98
			\$ 140.15

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
4imprint	Prog Supp	Admin	\$ 279.73
Center for Breast Conf	Conf Reg	BF	\$ 695.00
Westin Hotel	Conf Exp Refund	NE	\$ (35.64)
Farmer's Market	Prog Supp	CS	\$ 50.00
Wisconsin WIC Assoc	Membership Dues	Admin	\$ 100.00
Walmart	Prog Supp	Admin	\$ 31.99
Chula Vista	Conf Exp	NE	\$ 424.32
Nutrition Matters	Prog Supp	FM	\$ 135.00
Learning Zone Express	Prog Supp	FM	\$ 75.70
Amazon	Prog Supp	BF	\$ 45.59
First Book	Prog Supp	CS	\$ 1.50
			\$ 1,803.19

CONSOLIDATED CONTRACT - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Galt House Hotel	COPPHI	PHHS	588.48
			\$ 588.48

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Walmart	Meeting Exp	HPWC-MH/AODA	\$ 266.15
Copps	Meeting Exp	HPWC-MH/AODA	\$ 4.58
Kwik Trip	Meeting Exp	HPWC-MH/AODA	\$ 7.29
Subway	Meeting Exp	HPWC-MH/AODA	\$ 71.88
Politos	Meeting Exp	HPWC-MH/AODA	\$ 530.00
J2 Catering	Meeting Exp	HPWC-MH/AODA	\$ 195.21
Paypal-MHAWI	Conf Reg	HPWC-MH/AODA	\$ 75.00
Amazon	Prog Supp	Brighter Futures	\$ 4.75
Paypal - Living Giving	Conf Reg	Brighter Futures	\$ 625.00
Facebook	Advertising	HPWC-MH/AODA	\$ 25.00
JoAnn Fabric	Prog Supp	BF/Medela	\$ 185.37
			\$ 1,990.23

HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Yearly Charge	\$ 169.50
		\$ 169.50

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT May 15, 2018

Director's Report by Brandon Vruwink

On May 3rd, I had the opportunity to attend a forum on Juvenile Justice Reform sponsored by WCA. Wood County was well represented at this forum; Health & Human Services Committee Chair Rozar, County Board Chair Machon, Supervisor Clendenning, Supervisor Pliml, Family Services Division Administrator Beth Ferdon and Juvenile Justice Supervisor Craig Rasmussen also attended. The information shared provided a great overview of the reform plan as well as the work that counties will need to undertake as this process moves forward. The bill provides more incentives for counties that currently have the largest Youth Aids allocations to develop regional centers. Developing a regional center in Wood County would not be a viable option financially. This process will continue to move forward; as more information becomes available I will be sure to keep you updated.

The Wisconsin Counties Human Services Association (WCHSA) has developed a Child Protective Service Caseload Study Committee. This committee has been meeting for several months to determine what an appropriate caseload to worker ratio should be in the area of Child Welfare. Several states across the nation have developed and implemented standards over the past decade. Currently Wisconsin does not have a standard for Child Welfare cases; as a result caseload size varies from one county to another. The WCHSA workgroup plans to engage counties, and look to other states that have already implemented caseload standards as a guide. With the increasing number of children placed in out of home care, the demand on workers continues to increase. The increases have resulted in higher caseloads which have caused higher rates of burnout and worker turnover. The workgroup plans to finish up their work by February of 2019, which will provide recommendations and an advocacy plan to address the issues that counties are currently facing.

Wood County Human Services was notified on April 30th that we were awarded a five-year contract to continue providing FoodShare Employment and Training Services for Wood County and the entire North Central Region. Wood County Human Services in collaboration with our partner, CW Solutions, has been recognized as one of the top performing FSET providers in the state over the past three years. This is a testament to the quality service that is provided by our entire team throughout the region. I am very proud of this group and look forward to working collaboratively with them over the next five years.

Interviews for the Human Services Deputy Director position have been ongoing. I intend to begin second interviews by the end of this month. If a qualified candidate is identified through this process I would anticipate having this position filled by July 16th. I would like to thank the Human Resources Department and in particular Angel Butler-Meddaugh for her assistance in this process. Angel has been very helpful throughout the recruitment process and has worked hard to ensure that we are making this position as visible and attractive as possible.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for April averaged 8.30. The average for January 1st through April 30th was 8.31; which is 3.44 patients per day under our budgeted census of 11.75 per day. At budgeted net revenues this translates to a \$415,826 shortfall in revenues per budgeted 2018 revenues. Managers at Norwood are accessing their respective areas for cost containment to address the deficit resulting from the revenue shortfall.

Norwood's segment of the annual audit for the county went well. An audit adjustment was made to increase the Accounts Receivable allowances to net collectability based on current trends in contractual adjustments from third party payers.

Community: The audit progressed well for the Community Programs as well. An audit adjustment was made to the TCM Accounts Receivable allowances to reduce the level held as allowance.

Billing and Intake staff participated in a meeting with Inlusa. This meeting went well and staff will plan to meet on a quarterly basis with the Inlusa group. Some of our staff will be attending training in June to learn how to use Inlusa's new portal and to learn their new Prior Authorization process.

Beginning the first Tuesday in June, Outpatient Clinic staff will work the later open clinic hours on Tuesdays and Thursdays to provide intake services. This additional service is added to help address the wait list for clinic services. No additional staff cost will be incurred as staff will adjust their weekly work schedules to allow for the two longer days.

Edgewater: Census for April averaged 56.20. The average for January 1st through April 30th was 53.45; which is 6.55 patients per day under our budgeted census of 60 per day. At budgeted net revenues this translates to a \$177,424 shortfall in revenues per budgeted 2018 revenues. Managers at Edgewater have been receiving scheduling data reports as well as projection reports to aid them in cost containment to address the deficit resulting from the revenue shortfall.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen

Dr. Steven Andrews has announced his plan to retire from Wood County Human Services Department on August 2, 2018. Dr. Andrews has been serving the residents of Wood County for over 40 years. He has not only provided great care to our residents but also provided a sense of hope that many did not have before meeting him. Throughout his career he has had a lasting and positive impact on countless staff, community members, service providers and most importantly the patients that he has cared for. While he will no longer be working directly with us, his presence and legacy will continue as we work to continually meet the high standard that he has set over the past 40 years.

Christa Pierce, APN, will be providing the bulk of the coverage for medication management services in the clinic, and we are also increasing time with Dr. Shelia Rao for tele-health services. Dr. Rao will see clients both at the Wood County Annex and Health Care Center and at the River Block building beginning June 4, 2018. We will continue to recruit to hire a new Psychiatrist/Medical Director for Behavioral Health Outpatient Services.

I am pleased to announce that Samantha Vick has been hired as the new Behavioral Health Nurse Manager. Samantha has a great deal of experience in behavioral health, primary care and management. She most recently was a Clinic Director for a large outpatient clinic in Milwaukee. Samantha will be starting her position on 5/29/18.

We are currently completing our annual reporting for the 2017 Substance Abuse Block Grant. In addition to funding treatment services, one of the requirements for this grant is that 20% of the funding must be used to fund primary substance abuse prevention activities. We are fortunate to have great community coalition partners including Marshfield Area Coalition for Youth and Healthy People Wood County that we collaborate with each year to put together a prevention plan. In 2017

our prevention plan activities included staff participation on both of these coalitions including the Wood County Drug Task Force, assisting with and supporting numerous community presentations designed to increase awareness and reduce stigma associated with trauma, mental health and substance abuse, offering various supportive and educational services to teach positive, healthy coping skills to avoid turning to substances, and providing an underage diversion program for youth who have received an underage drinking ticket.

Community Resources Update by Steve Budnik

Transportation: The Transportation Department is happy to report that Denise Wosick has started as a full-time bus driver out of the Wisconsin Rapids River Block location. Denise brings a lot of transportation experience which will be useful for our Human Services program. She is familiar with the area since she is a native to Wood County. Additionally, she is familiar with working among the elderly and disabled.

Energy Assistance: The winter moratorium has gone into effect allowing energy and fuel vendors to disconnect customers with unpaid or overdo energy bills. The Energy Assistance department has been diligently working on crisis applications to ensure customers are not disconnected by being proactively making outbound phone calls and working at outreach locations to help customers in the rural areas with their applications.

FSET: The FoodShare Employment and Training program was visited by DHS (Department of Health Services) in April for an onsite review. The state reviewers provided positive reinforcement of how well the FSET case managers treat their customers and conduct their appointments.

Norwood Health Center Update by Jordon Bruce

In late April, the hospital underwent our Medicare and Medicaid recertification survey. Overall, we had a positive survey. At this time, we are still waiting for the statement of deficiencies which will detail what our deficiencies are. Once we receive those we will correct these deficiencies and provide the state and feds our plan of correction. We have identified a final candidate for our Occupational Therapist position and hope the candidate will accept our offer.

Pathways Update: The month of April we averaged three overflow mental health patients and 2.4 TBI patients. We had two TBI referrals in April, zero admissions, and one discharge.

Our Crossroads census maintains at capacity and our census was at 15 the entire month. We had to leave one bed open for an admission of a Wood County patient from another facility, which didn't come until the end of April.

I will be discussing ideas for service lines at the May HHS committee meeting.

Norwood Nursing Department by Liz Masanz

The census on the hospital unit at the start of this year has been lower but has picked up this month. We continue to look at ways to improve the safety on the unit. Training was completed for all the staff on Vistelar, which is a de-escalation tech and physical hold technique for how to approach and deal with dangerous patients. We had a much better survey on the hospital unit compared to the survey we had three years ago. The main point focusing on ligature risks on the unit. We are in the works to address these issues on the unit with the maintenance department.

Norwood Maintenance Department by Lee Ackerman

Big news of the month is we underwent a State/Federal survey of our Hospital license. The focus of the Maintenance portion was on the new Disaster Preparedness Plan requirements. We received no cites on that issue. The Engineer did offer some guidance for improving areas of the plan that will be more closely examined in future surveys. This is always helpful to gauge the direction their oversight may be heading. We also received compliments on the building and hazard vulnerability assessments and building layout maps. We did receive a couple cites for fire doors that did not self-latch at the time of inspection and a 5-year inspection of the check valves in the sprinkler system we overdue. These deficiencies were addressed immediately and corrections were made or scheduled to be done soon. There were also numerous issues noted in patient bedrooms and bathrooms regarding suicide prevention measures. I am working with Jordon and Liz to find solutions.

Roof replacement is underway on the Crossroads wing. Work is being done in sections to ensure that each area is waterproofed as soon as possible after tear-off of the existing material. I have been inspecting the workers periodically to ensure safe and productive activity. I did have to ask that they pick up debris as it was blowing all over the roof and grounds, which they did immediately.

Complete Control has been working on converting the next three fans to digital controls and adding them to our software program. We are paying extra attention to maintaining the smoke management function of the fans as they are converted as this is integral to maintaining the waiver we hold for the building not having fire dampers between floors.

Norwood participated in the statewide tornado drill in April. Both LTC units were evacuated to the basement for the drill; response was good.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of April totaled 9,937 and y-t-d meals are 41,472. Revenues for April totaled \$44,994 and y-t-d is \$187,709. Two days of congregate meals were cancelled due to the weather.

Norwood Health Information Department by Jerin Turner

All receptionists and Jerin went through the Vistelar training, learning skills to help them deal with both clients and residents that might need to be de-escalated or talked to before the point of escalation.

April was busy for medical records. We saw 36 admissions and 43 discharges. Every discharge requires us to send medical records for follow-up appointments, so a lot of time was invested in sending releases.

April 2018 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info (Insurance/appropriate)
4/3/2018	Aspirus Wausau	75 male	denied	Not TBI, Medicare; looking for SNF
4/6/2018	Mayo Eau Claire	63 male	denied	not tolerating therapy

Edgewater Haven Update by Cindy Robinson

In the month of April we had 21 admissions and 3 readmissions.
Current census on the Behavior Wing is 9 residents.

Census comparison to last year:

April 2017 – 58.50 average census with 7.26 rehab

April 2018 – 56.16 average census with 6.46 rehab

Admissions/Discharges Comparison:

April 2017 – Admissions 11 Discharges 17 Readmissions 5

April 2018 – Admissions 21 Discharges 12 Readmissions 3

April snowstorms bring admissions! April was a very active month and with 21 admissions, it is the highest number of admissions in one month since before 2017! May is off to a very strong start and both in April and May, we have met or exceeded our budgeted census of 60, more than once!

Lisa Peeters, Director of Nursing, JoAnne Rodriguez, Nursing Supervisor and I attended a T.B.I. conference. It was an excellent opportunity to educate ourselves and marketing our new T.B.I. there was extremely beneficial.

C.I.P. is back in full swing. Fortunately, the board passed the additional four rooms on the 300 North Wing to be updated!

Marketing: As mentioned above, the T.B.I. conference was an opportunity to make contacts and begin relationships with those in need of utilizing our T.B.I. We continue our monthly screenings and there were more than the usual number of on-site visits and assessments related to the high number of referrals. Activities Director is actively recruiting for additional schools, church groups, clubs, any community unit that could offer some type of activity to our residents, such as a choir group singing.

Edgewater Credit Card Statement - April 2018

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
4/3/2018	Life on Purpose Seminar-Robinson							\$ -	\$ 265.00	
4/3/2018	Kalahari-Reservation-Robinson	230.00								
4/17/2018	Hot Water Pump-Supply House				313.95					
4/18/2018	MSTC-CPR Certification	9.50								
4/18/2018	Channing Bete-Basic Life Support Instructor Package	150.95								
4/25/2018	Worzellas Point Supply-Popcorn Oil						129.13			
Total		\$ 390.45	\$ -	\$ -	\$ 313.95	\$ -	\$ 129.13	\$ -	\$ 265.00	\$ -

Total Usage April 2018 \$ 1,098.53

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date	WALMART	USBANK
Amount Due	3/17/18-4/16/18	3/21/18-4/17/18
	\$23.84	\$8,012.82
TOTAL		\$8,036.66
Due Date	5/12/2018	5/16/2018
Date Received	4/25/2018	4/26/2018
Date Paid	5/2/2018	5/2/2018
VOUCHER #	40181998	40181997

		Program	NHC SNF-CMI	NHC SNF TBI	NHC INPATIENT	PLANT OPS & MAINT	NHC MEDICAL RECORDS	NHC ADMIN	CHILD WELFARE	YOUTH AIDS	BIRTH TO THREE	FAMILY SUPPORT	CHILD. WAIVER	OPC MH	CCS	CRISIS LEGAL	OPC DAY TREATMENT	ADMIN	Capital Projects Norwood
Object	Description	Amount	2024	2025	2026	2051	2063	2065	4001	4005	4040	4045	4050	4060	4065	4070	4085	4099	9400
172	TRAINING	-																	
180	BACKGROUND CHECKS	-																	
190	LIABILITY INSURANCE	-																	
214	PROFESSIONAL SERVICES	-																	
219	OTHER PROFESSIONAL SERVICES	-																	
231	BUILDING REPAIRS/UPKEEP	109.80				109.80													
232	VEHICLE EXPENSE	70.49				70.49													
233	MAINTENANCE-REPAIR	105.80				105.80													
236	DATA PROCESSING	-																	
243	GROUPS EQUIP & REPAIR	164.95				164.95													
248	PSYCHIATRIC SERVICES - PATIENT	-																	
250	OTHER PURCHASES-WAIVERS	328.91											328.91						
251	TPR ADOPTION SERVICES	-																	
252	YA AQDA COUNSELING	-																	
253	FSET INCENTIVE BONUS	-																	
260	OTHER PURCHASES	-																	
270	OTHER PURCHASES	(55.08)						(55.08)											
273	CLUBHOUSE	-																	
290	STATE PASS THROUGH FUNDS	-																	
290	YA PLANNING, PLACEMENT & SUPERVIS	-																	
290	CONTRACTED SERVICES	-																	
291	CHILD CARE FRAUD PURCHASE	-																	
291	YA GROUP ACTIVITIES	150.00								150.00									
292	CLIENT SERVICES	-																	
311	OFFICE SUPPLIES	281.35																61.35	
313	POSTAGE	-																	
320	EQUIPMENT	-																	
324	ADVERTISING	-																	
326	SUBSCRIPTIONS	-																	
329	SUBSCRIPTIONS	-																	
331	MEETINGS / TRAVEL	1,333.13										285.00	125.00	575.00	40.00	105.00	109.00	84.13	
332	MEALS/LODGING	-																	
333	MEALS/LODGING	1,356.83							287.82	11.82							999.00	67.99	
335	TRANSP ADMIN CW VOLUNTEER	-					185.00												
336	PERSONNEL DEVELOPMENT	185.00																	
340	FOOD	-																	
341	PROGRAM SUPPLIES	1,150.78		3.97	243.13	278.83		17.49	272.00		140.98								
342	CONSUMER SUPPLIES	-																	
342	CRISIS GRANT	-																	
344	FOOD	-																	
343	LINENS/CBRF	-																	
346	PROGRAM SUPPLIES	175.82	87.92	87.99															
347	MEDICAL RECORDS - LIBRARY SUPP	-																	
348	HOUSEKEEPING/KITCHEN SUPPLIES	-																	
349	GRANT EXPENSE	-																	
390	CW POST-REUNIFICATION SUPPORT	-																	
390	CW-IHSS SUPPORT	40.00							40.00										
399	MISC EXPENSE	-																	
391	CANTEEN	-																	
535	ADMIN EQUIPMENT & FURNITURE	-																	
700	FSET SUPPORTIVE SERVICES	-																	
700	FSET JOB RETENTION	-																	
700	ELDER ABUSE FUNDED EXPENSES	-																	
701	EDUCATION-HLS ETV	-																	
819	CI	-																	
822	OUTLAY	-																	
823	Building Improvements	2,640.88																	2,640.88
251	CAPITAL IMPROVEMENT	-																	
TOTAL		\$ 8,036.66	87.92	91.87	243.13	724.27	185.00	(37.59)	569.92	161.92	340.96	285.00	651.91	575.00	40.00	105.00	1,108.00	263.47	2,640.88

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: May 24, 2018

Caseload activity for April - 9 new veterans served. During the month of April we completed/submitted 310 federal forms to include:

- 25 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 1 Notice of Disagreement (appeal)
- 20 new claims for disability compensation
- 1 new claim for pension
- 2 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 13 new applications for VA Healthcare
- 31 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 burial and marker applications

Activities:

1. Completed as of May 11:
 - a. April 21-VFW VA Benefit fair Plover VFW.
 - b. April 24 – National Veterans Legal Services Program (NVLSP) webinar on VA mental health disability claims.
 - c. April 30 – Listening session with US Representative Ron Kind
 - d. May 2 – Veterans Court planning meeting with Wood County Judges.
2. Near Future:
 - a. May 14-18 CVSO Association Spring Training Conference in Fond Du Lac.
 - b. May 24 - Comprehensive Community Services Coordination (CCS) committee joint meeting with Portage County.
 - c. May 25 – Wood County Veterans Memorial Ceremony.
 - d. June 13 – Tomah VA Medical Center quarterly CVSO and Congressional representative update.
 - e. June 26 – Wood County Budget training for Department Heads and Accountants.
 - f. July 10-12 Wood County Veterans Office table in the Family living area of Farm Technology Days.
 - g. August 8 – Central Wisconsin Veterans Benefit Fair Hosted by our office, the Tomah VA Medical Center and the Wisconsin Rapids Heroes Café.
 - h. August 21-26 Central Wisconsin State Fair.
 - i.
3. Long Range:
 - a. Sep 24-28 National Association of County Veterans Service Officer Association contract accreditation training in Peoria Illinois.
 - b. Sep 24-28 CVSO Association of Wisconsin fall training conference in Lake Tomahawk, WI.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Case study- For once we can state we actually will put money directly into the Wood County treasury. Working with a county employee who is a veteran we were able to get them service connected for a condition that previously was being maintained by daily prescriptions paid for by our self-insured plan.

These maintenance medications will now be provided free to the veteran by the VA. In addition the veteran will receive a monthly amount of \$600.90 (tax free). The veteran's children are eligible for a UW or Wisconsin Technical college tuition waiver. Any care and medications that the veteran receives from the VA for non-service connected conditions will still be billed to WPS (county plan) but at the Medicare rate which is much lower than the regular approved fee schedule.

3. Veterans Court planning. Concerned advocates met with the Judges to discuss the possibility of Wood County establishing a veteran's court. Review of the number of veterans incarcerated in the Wood County jail over the past six months supports the concept. Areas of concern are the judge's current workload as another specialty court is very time consuming and the need for women mentors. We currently have several trained male mentors but no females. Recent changes to the mentor training program allowing most to be conducted online hopefully will allow more volunteers.

VETERANS SERVICE OFFICE

WoodTrust Bank

Visa charges for



3/23/2018 -4/18/2018

Vendor	Description	Program	Funding	Total
Motel 6	VSC Grant for TB			\$56.74
Lamers Bus	VSC Grant for TB			\$35.75
Copps	VSC Grant for TB			18.62
Cricket Wireless	VSC Grant for GL	VSC	VSC	50
Bender and Co	New CFR 2018	WDVA ProfF	WDVA Grant	97.06
National Veterans Leagal	Webinar on MH	WDVA Meetings	WDVA Grant	40
TOTAL				\$298.17

Committee Report
County of Wood

Report of claims for: Edgewater Haven

For the period of: April 2018

For the range of vouchers: 12180181 - 12180234

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180181	ADVANCED ASBESTOS REMOVAL INC	ASBESTOS REMOVAL	04/03/2018	\$5,388.00	P
12180182	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	03/31/2018	\$21,857.69	P
12180183	HIBU INC	ADVERTISING	04/03/2018	\$44.00	P
12180184	HOME DEPOT CREDIT SERV (Edgewater)	CONSTRUCTION SUPPLIES	03/22/2018	\$878.11	P
12180185	MCKESSON MEDICAL	NURSING SUPPLIES	04/12/2018	\$1,012.07	P
12180186	MED-PASS INC	1 YEAR SUBSCRIPTION	04/13/2018	\$99.50	P
12180187	WERNER ELECTRIC SUPPLY CO	LIGHTING - 300 NORTH	04/04/2018	\$546.25	P
12180188	KNIPRATH AMY	MILEAGE REIMBURSEMENT	04/11/2018	\$42.89	P
12180189	ADVANCED ASBESTOS REMOVAL INC	REMOVE/DISPOSE ASBESTOS	04/23/2018	\$19,345.00	P
12180190	ADVANCED ASBESTOS REMOVAL INC	REMOVE/DISPOSE ASBESTOS	04/23/2018	\$1,690.00	P
12180191	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	04/25/2018	\$13,957.02	P
12180192	MCKESSON MEDICAL	NURSING SUPPLIES	04/25/2018	\$1,087.58	P
12180193		REFUND OF OVERPAYMENT	05/02/2018	\$32.24	P
12180194		REFUND OF OVERPAYMENT	05/02/2018	\$3,575.00	P
12180195	WAL-MART COMMUNITY/SYNCB	ALL STAFF MEETING SUPPLIES	04/08/2018	\$116.12	P
12180196	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	04/19/2018	\$2,159.97	P
12180197	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	04/23/2018	\$25.62	P
12180198	SARAZIN SHARI	MUSIC FOR RESIDENTS	05/02/2018	\$90.00	P
12180199	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	04/24/2018	\$86.00	
12180200	ADVANCED DISPOSAL	WASTE DISPOSAL	04/30/2018	\$1,008.94	
12180201	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	04/23/2018	\$5,896.29	
12180202	BDS LAUNDRY SYSTEMS	LINT BAG ASSEMBLY	04/25/2018	\$80.86	
12180203	BRIGGS CORPORATION	TAPE ALLERGIC	04/13/2018	\$65.77	
12180204	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	04/23/2018	\$1,521.71	
12180205	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	04/30/2018	\$1,000.00	
12180206	COMPLETE CONTROL	FIRE PANEL BATTERIES	04/17/2018	\$63.00	
12180207	CREST HEALTH CARE	WHEELCHAIR TIRES	04/30/2018	\$59.18	
12180208	DIRECT SUPPLY	MANITENANCE SUPPLIES	04/27/2018	\$160.72	
12180209	EARTHGRAINS COMPANY THE	BAKERY	04/30/2018	\$496.22	
12180210	EZ WAY INC	MESH SLING	04/13/2018	\$429.93	
12180211	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	04/04/2018	\$418.86	
12180212	FIRST CHOICE FIRE PROTECTION LLC	FIRE DAMPER	04/23/2018	\$453.00	
12180213	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	04/30/2018	\$499.00	
12180214	FREEDOM PEST CONTROL LLC	PEST CONTROL/LIGHT TRAP	05/03/2018	\$156.00	

Edgewater Haven - April 2018

Item #5c
12180181 - 12180234

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180215	GRAINGER (Edgewater)	FILTERS	04/13/2018	\$114.96	
12180216	IGA	DIETARY SUPPLIES	04/20/2018	\$27.53	
12180217	KOHL'S PLUMBING & HEATING	PLUMBING CONTRACT TO DATE	04/25/2018	\$5,800.00	
12180218	MATRIXCARE SDS-12-2905	MATRIX QRT MAINTENANCE	04/11/2018	\$4,450.63	
12180219	MEDLINE INDUSTRIES	NURSING SUPPLIES	04/30/2018	\$3,863.54	
12180220	MOBILEXUSA	PORTABLE X-RAY'S	04/23/2018	\$200.60	
12180221	NICK MICHELS & SONS	CURB INSTALLATION FOR AC UNIT	04/26/2018	\$1,010.00	
12180222	OMNICARE INC	OTC DRUGS/MA	04/30/2018	\$15,874.45	
12180223	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	04/30/2018	\$58.71	
12180224	REINHART FOOD SERVICE	FOOD & SUPPLIES	04/30/2018	\$12,517.85	
12180225	RIVER CITY CAB	LAB RUNS	04/30/2018	\$55.00	
12180226	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LAB	04/30/2018	\$1,408.90	
12180227	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	04/05/2018	\$108.00	
12180228	US FOODS	FOOD & SUPPLIES	04/30/2018	\$1,282.61	
12180229	WE ENERGIES	GAS BILL	04/30/2018	\$2,498.00	
12180230	WE ENERGIES	GAS BILL	04/30/2018	\$1,223.00	
12180231	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	04/30/2018	\$245.00	
12180232	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	04/30/2018	\$15,300.00	
12180233	ARENDT JANET	MILEAGE/MOTEL REIMBURSEMENT	04/15/2018	\$321.20	
12180234	HOOTEN ERNEST	MUSIC FOR RESIDENTS	04/26/2018	\$125.00	
Grand Total:				\$150,827.52	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: MAY 2018

For the range of vouchers: 15180137 - 15180180

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180137	FROM THE GROUND UP COFFEE HOUSE	Meeting Exp	04/23/2018	\$30.00	P
15180138	ABR EMPLOYMENT SERVICES	Temp Employee	04/19/2018	\$71.42	P
15180139	COLDSNAP AQUAPONICS LLC	Community Food Center-Lettuce	04/25/2018	\$48.00	P
15180140	LB MEDWASTE INC	Sharps Disposal	03/31/2018	\$71.68	P
15180141	MARSHFIELD CLINIC	TB Workkup	03/31/2018	\$154.60	P
15180142	SCHEIN HENRY	Clinic Supplies	04/18/2018	\$45.48	P
15180143	FROM THE GROUND UP COFFEE HOUSE	Meeting Exp	05/01/2018	\$60.00	P
15180144	WOODTRUST BANK NA	ALL PROG Credit Card	04/20/2018	\$9,634.62	P
15180145	IVISIONMOBILE	Texting Service	05/01/2018	\$142.09	P
15180146	NEUMARK STENSBERG DESIGN & PRINT INC	Program Supplies	05/01/2018	\$259.00	P
15180147	FROM THE GROUND UP COFFEE HOUSE	Meeting Expense	05/07/2018	\$30.00	P
15180148	ALFT KATHLEEN	Mileage/Meals	04/30/2018	\$503.52	P
15180149	BRAVICK RHONDA	Mileage/Program Supplies	04/30/2018	\$159.50	P
15180150	CARLSON KATHRYN	Mileage/Meals	04/30/2018	\$328.10	P
15180151	CUTRIGHT JULIE	Mileage	04/30/2018	\$42.62	P
15180152	DAWSON MIRANDA	Mileage	04/30/2018	\$45.90	P
15180153	EGGLESTON NANCY	Mileage/Meals	04/30/2018	\$270.34	P
15180154	ELLIOTT VALERIE	Mileage/Meals	04/30/2018	\$139.53	P
15180155	EUHARDY NIKI	Mileage/Meals/Parking	04/30/2018	\$205.47	P
15180156	HAESSIG CAMEN	Mileage/Meals	04/30/2018	\$267.55	P
15180157	HALAMA TIFFANY	Mileage	04/30/2018	\$17.44	P
15180158	HEIMAN MARIAH	Mileage	04/30/2018	\$323.62	P
15180159	HILLER DANIELLE	Mileage	04/30/2018	\$142.79	P
15180160	HUTCHINSON JESSICA	Mileage	04/30/2018	\$76.30	P
15180161	JOHNSON MELONY	Mileage	04/30/2018	\$74.01	P
15180162	KOLODZIEJ GREG	Mileage/Meals	04/30/2018	\$264.18	P
15180163	KRUG MICHELE	Mileage/Program Supplies	04/30/2018	\$50.55	P
15180164	KUNFERMAN SUSAN	Mileage/Meals	04/30/2018	\$571.72	P
15180165	MANTHE LOGAN	Mileage/Meals	04/30/2018	\$407.17	P
15180166	NORMINGTON ASHLEY	Mileage	04/30/2018	\$56.68	P
15180167	RAUTER EGGE KRISTIE	Mileage	04/30/2018	\$386.41	P
15180168	REFFNER REYNE	Mileage	04/30/2018	\$82.93	P
15180169	RUESCH WENDY	Mileage	04/30/2018	\$123.17	P
15180170	SALEWSKI SARAH	Mileage	04/30/2018	\$255.61	P

Committee Report - County of Wood

HEALTH (15) - MAY 2018

15180137 - 15180180

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180171	SHERMAN ERICA	Mileage	04/30/2018	\$59.95	P
15180172	STRONG DAVID	Mileage/Meals	04/30/2018	\$153.05	P
15180173	TREMEL ASHLEY	Mileage/Meeting Supplies	04/30/2018	\$187.08	P
15180174	WUEBBEN TIMOTHY	Mileage/Meals	04/30/2018	\$161.23	P
15180175	CREATIVE DESIGNS	Program Supplies	05/07/2018	\$360.98	P
15180176	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	04/30/2018	\$552.00	
15180177	BICYCLE BENEFITS	Start-Up Kit	05/02/2018	\$125.00	
15180178	PEREZ EVANGELINA	Interpreter	05/11/2018	\$90.00	
15180179	QPR INSTITUTE INC	Scholarship	05/08/2018	\$395.00	
15180180	ZAGSTER INC	Bikes	05/07/2018	\$15,225.86	
Grand Total:				\$32,652.15	

Signatures_____
Donna Rozar, Chair_____
Al Breu, Vice-Chair_____
Adam Fischer, Secretary_____
Marlon Hokamp_____
Mark Holbrook_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Eric Quivers, MD

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2018

For the range of vouchers: 40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181832		STATE PASS THRU FUNDS	03/31/2018	\$156.00	P
40181833		STATE PASS THRU FUNDS	03/31/2018	\$208.64	P
40181834		STATE PASS THRU FUNDS	03/31/2018	\$188.73	P
40181835	BAILEY ROGER	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$125.35	P
40181836	BALTUS OIL COMPANY	CSP/CTT VEHICLE EXPENSE	03/31/2018	\$160.81	P
40181837	BROWNELL MARY	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$558.63	P
40181838	BROWNELL MARY	MAR VOLUNTEER TRANSPORTATION	03/31/2018	\$41.42	P
40181839	CANFIELD NITA	MAR VOL DRIVER REIMB	03/31/2018	\$65.40	P
40181840	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES-MAR	03/31/2018	\$18,467.00	P
40181841	CLINICAL SERVICES	FAMILY PRESERVATION-FEB	03/13/2018	\$2,511.25	P
40181842	DOBBE DEBRA	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$71.94	P
40181843	EDINGER MARLYN	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$97.56	P
40181844	ELZINGA JULIE	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$68.22	P
40181845	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	03/21/2018	\$111.17	P
40181846	HILLTOP AFFILIATES INC	MAR RESIDENTIAL SERVICES	04/03/2018	\$3,788.05	P
40181847	JACKSON COUNTY DHHS	SPEECH & LANGUAGE CASE MAN B23	04/09/2018	\$123.50	P
40181848	SMAZAL DALE A	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$68.67	P
40181849	SMAZAL DALE A	MAR VOLUNTEER TRANSPORTATION	03/31/2018	\$240.89	P
40181850	LE PHILLIPS CAREER DEV CENTER	MAR SHELTERED EMPLOYMENT	03/31/2018	\$400.00	P
40181851	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	03/31/2018	\$3,270.00	P
40181852	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS-MAR18	03/31/2018	\$3,652.31	P
40181853	SHAW PAMELA	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$53.41	P
40181854	TESSEN ROGER	MAR VOLUNTEER TRANSPORTATION	03/31/2018	\$334.81	P
40181855	TESSEN ROGER	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$327.55	P
40181856	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	04/07/2018	\$20,556.79	P
40181857	TYLER PATRICIA	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$852.93	P
40181858	VILLAGE OF VESPER	JUVENILE RESTITUTION	03/31/2018	\$65.14	P
40181859	VOIANCE LANGUAGE SERVICES LLC	ESS NORTHERN INCOME MAINT CONS	03/31/2018	\$416.34	P
40181860	WEIS GRACE	MAR VOLUNTEER DRIVER REIMB	03/31/2018	\$1,177.63	P
40181861	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	04/15/2018	\$7,556.00	P
40181862		RESTITUTION PAYMENT	04/12/2018	\$97.00	P
40181863	SMITS SARA A	MAR MILEAGE	03/31/2018	\$72.10	P
40181864	LIEGL JODI	CW CAR RENTAL EXP	04/11/2018	\$22.50	P
40181865	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	04/09/2018	\$57.00	P

HUMAN SERVICES - MAY 2018

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181866	REGISTRATION FEE TRUST	FSET DRIVER LICENSE RENEWAL	04/16/2018	\$84.00	P
40181867	REQUE BETHANY	APR IL REIMBURSEMENT	04/12/2018	\$56.81	P
40181868	RUNNING INC	FSET - TAXI VOUCHERS	04/16/2018	\$1,070.00	P
40181869	CORDANT HEALTH SOLUTIONS	UA SERVICES	03/31/2018	\$526.15	P
40181870	D & S	FSET - CAR REPAIR	04/16/2018	\$600.00	P
40181871	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	04/03/2018	\$33.81	P
40181872	NORRIS MANOR APARTMENTS	NORRIS MANOR-RENT ASSIST	04/01/2018	\$25.00	P
40181873	NTC CAMPUS STORE	FSET-ED TRAINING APR	04/11/2018	\$1,145.00	P
40181874	PORTAGE CO REGISTER OF DEEDS	FSET BIRTH CERT REQUEST	04/16/2018	\$23.00	P
40181875	SCHIERL INC	FSET - CAR REPAIR	03/08/2018	\$274.78	P
40181876	BRUNS DONNA & VERLIN	MARCH FOSTER CARE	03/31/2018	\$542.36	P
40181877	MANNING SKYE OR CURTIS	MARCH FOSTER CARE	03/31/2018	\$93.55	P
40181878	MANNING SKYE OR CURTIS	MARCH FOSTER CARE	03/31/2018	\$93.55	P
40181879	[REDACTED]	FEB-APR KINSHIP	04/30/2018	\$646.00	P
40181880	[REDACTED]	JAN-APR KINSHIP	04/30/2018	\$760.06	P
40181881	[REDACTED]	JAN-APR KINSHIP	04/30/2018	\$760.06	P
40181882	[REDACTED]	JAN-APR KINSHIP	04/30/2018	\$760.06	P
40181883	AKEY ROBERT	MARCH RESPITE FC	03/31/2018	\$69.00	P
40181884	DIEDRICK KATHY OR BOB	TRANSPORTATION FC FEB	03/31/2018	\$142.79	P
40181885	DIEDRICK KATHY OR BOB	TRANSPORTATION FC FEB	03/31/2018	\$47.96	P
40181886	DIEDRICK KATHY OR BOB	TRANSPORTATION FC MARCH	03/31/2018	\$73.03	P
40181887	DIEDRICK KATHY OR BOB	TRANSPORTATION FC MARCH	03/31/2018	\$49.05	P
40181888	DIEDRICK KATHY OR BOB	TRANSPORTATION FC MARCH	03/31/2018	\$41.42	P
40181889	KELLER JILL OR MIKE	TRANSPORTATION FC DEC-MAR	03/31/2018	\$52.78	P
40181890	KELLER JILL OR MIKE	TRANSPORTATION DEC-MAR	03/31/2018	\$52.78	P
40181891	KELLER JILL OR MIKE	TRANSPORTATION DEC-MAR	03/31/2018	\$52.76	P
40181892	KNUDSON JULIA OR KEVIN	MARCH RESPITE FC	03/31/2018	\$541.84	P
40181893	KNUDSON JULIA OR KEVIN	MAR18 RESPITE FC	03/31/2018	\$92.00	P
40181894	KNUDSON JULIA OR KEVIN	MAR RESPITE FC	03/31/2018	\$92.00	P
40181895	KNUDSON JULIA OR KEVIN	MAR RESPITE FC	03/31/2018	\$92.00	P
40181896	KNUDSON JULIA OR KEVIN	MAR RESPITE FC	03/31/2018	\$69.00	P
40181897	KNUDSON JULIA OR KEVIN	TRANSPORTATION FC MARCH	03/31/2018	\$14.17	P
40181898	KNUDSON JULIA OR KEVIN	TRANSPORTATION FC MARCH	03/31/2018	\$14.17	P
40181899	KNUDSON JULIA OR KEVIN	TRANSPORTATION FC MARCH	03/31/2018	\$14.17	P
40181900	KNUDSON JULIA OR KEVIN	TRANSPORTATION FC MARCH	03/31/2018	\$64.31	P
40181901	KNUDSON JULIA OR KEVIN	MAR RESPITE FC	03/31/2018	\$225.94	P
40181902	LENTZ CHRYSTAL	RESPITE DC FEB	03/31/2018	\$222.75	P
40181903	LENTZ CHRYSTAL	TRANSPORTATION FC FEB	03/31/2018	\$14.17	P
40181904	LENTZ CHRYSTAL	MARCH RESPITE DC	03/31/2018	\$490.88	P
40181905	LENTZ CHRYSTAL	TRANSPORTATION FC MARCH	03/31/2018	\$49.05	P
40181906	RAKOWSKI MELISSA OR AARON	RESPITE FC MARCH	03/31/2018	\$406.65	P
40181907	RAKOWSKI MELISSA OR AARON	RESPITE DC JAN-MAR	03/31/2018	\$630.00	P
40181908	SCHNEIDER TERRA OR DARRIN	RESPITE FC MARCH	03/31/2018	\$23.00	P
40181909	SCHNEIDER TERRA OR DARRIN	RESPITE FC MARCH	03/31/2018	\$532.26	P

HUMAN SERVICES - MAY 2018

Item #5c
40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181910	TOTZKE ERICKA	RESPIRE FC MARCH	03/31/2018	\$156.98	P
40181911	TOTZKE ERICKA	RESPIRE FC MARCH	03/31/2018	\$138.00	P
40181912	ELZINGA JULIE	TRANSPORTATION FC MARCH	03/31/2018	\$23.98	P
40181913	ELZINGA JULIE	RESPIRE FC MARCH	03/31/2018	\$327.52	P
40181914	COMMUNITY CARE RESOURCES	PLAN,PLACE,SUPER FC MARCH	03/31/2018	\$2,254.94	P
40181915	TRANEL APRIL OR MATT	TRANSPORTATION FC MARCH	03/31/2018	\$2.73	P
40181916	[REDACTED]	STATE PASS THRU FUNDS	04/24/2018	\$412.50	P
40181917	[REDACTED]	STATE PASS THRU FUNDS	04/24/2018	\$84.00	P
40181918	LANG DOREEN	MAR MILEAGE/MEALS	03/31/2018	\$429.98	P
40181919	REES REBECCA	JAN-MAR FC TRANSPORTATION	03/31/2018	\$95.92	P
40181920	AEGIS CORPORATION	CI - NOTARY BOND	03/28/2018	\$25.00	P
40181921	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES-MAR	03/31/2018	\$4,008.69	P
40181922	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - MAR	03/31/2018	\$6,086.54	P
40181923	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SERVICES - MAR	03/31/2018	\$970.00	P
40181924	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - MAR	03/31/2018	\$16,193.57	P
40181925	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES - MAR	03/31/2018	\$4,900.00	P
40181926	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - MAR	03/31/2018	\$17,590.19	P
40181927	EAU CLAIRE COUNTY DEPT OF HUMAN SERVICES	YOUTH SECURE DETENTION PLACE	04/09/2018	\$570.00	P
40181928	GREENFIELD REHABILITATION AGENCY INC	OT/SLP B23 SERVICES	03/31/2018	\$12,701.65	P
40181929	LA CROSSE COUNTY HUMAN SERVICES	YOUTH SHELTER PLACEMENT	04/16/2018	\$2,160.00	P
40181930	LANG DOREEN	ESS HOTEL & MEALS	03/15/2018	\$143.00	P
40181931	LOCUMTENENS HOLDINGS, LLC	DR RAO PHYCH SERVICES-FEB	04/02/2018	\$3,351.42	P
40181932	OPPORTUNITY DEVELOPMENT CENTER	MAR VOCATIONAL SERVICES	03/31/2018	\$5,750.40	P
40181933	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION PLACE	04/05/2018	\$5,600.00	P
40181934	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES MAR	03/31/2018	\$21,702.62	P
40181935	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES - MAR	03/31/2018	\$7,711.24	P
40181936	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	MAR LONG TERM CARE/NH SVC	04/04/2018	\$12,190.00	P
40181937	VRUWINK JILL	MAR MILEAGE REIMB	03/31/2018	\$266.23	P
40181938	COOK JODI	CW GAS FOR RENTAL CAR	04/17/2018	\$20.01	P
40181939	HEART LINDSEY	CW GAS FROM RENTAL	04/09/2018	\$37.01	P
40181940	REGISTRATION FEE TRUST	FSET DL REINSTATEMENT	04/18/2018	\$84.00	P
40181941	SAN BERNARDINO COUNTY	FSET CAR REPAIR	04/16/2018	\$28.00	P
40181942	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	04/10/2018	\$14,111.02	P
40181943	[REDACTED]	FSET DOT REIMBURSEMENT	04/05/2018	\$75.26	P
40181944	[REDACTED]	FSET SUPPORTIVE SERVICES REIMB	04/04/2018	\$84.38	P
40181945	FINK DAN	RENT ASSISTANCE - APR	04/16/2018	\$125.00	P
40181946	HAYES KAREN A	CW GAS FOR RENTAL CAR	04/13/2018	\$23.27	P
40181947	KWIK TRIP INC	FSET - SCRIP CARDS APR	04/03/2018	\$38,009.60	P
40181948	PEARSON VUE	FSET - CNA TEST	04/18/2018	\$195.00	P
40181949	SIGN HERE INTERPRETING LLC	FSET - INTERPRETER FEE	04/13/2018	\$150.00	P
40181950	[REDACTED]	FSET - DRIVERS LICENSE REIMB	04/18/2018	\$60.00	P
40181951	[REDACTED]	ADMIN - CLIENT REFUND	04/23/2018	\$160.00	P
40181952	CITY OF MARSHFIELD	MARSH CITY HALL RENT	05/01/2018	\$4,990.00	P

HUMAN SERVICES - MAY 2018

Item #5c
40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181953	SOMMER PROPERTY MANAGEMENT LLC	MAY CCS/CSP MARCHFIELD RENT	05/01/2018	\$7,156.43	P
40181954	WHSFMA SPRING WORKSHOP	2018 SPRING WORKSHOP	05/09/2018	\$300.00	P
40181955	FERDON ELISABETH	MAR18 MILEAGE REIMB	03/31/2018	\$217.35	P
40181956	PEARSON VUE	FSET CNA EXAM RETAKE	04/24/2018	\$65.00	P
40181957	PROGRESSIVE AUTO	PS PROGRAM-CLIENT ASSISTANCE	04/11/2018	\$601.00	P
40181958	REGISTRATION FEE TRUST	FSET DL RENEWAL	04/24/2018	\$75.00	P
40181959	UTECHT HEATHER	CW CLIENT REIMB	04/23/2018	\$5.25	P
40181960	DIVISION OF QUALITY ASSURANCE	CERTIFICATIONS AODA/MH/CRISIS	04/26/2018	\$1,100.00	P
40181961	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXP -CORNERSTONE	04/14/2018	\$47.59	P
40181962	CINTAS CORPORATION	CSP CLEANING SUPPLIES	04/19/2018	\$248.51	P
40181963	CLIA LABORATORY PROGRAM	CLIA WAIVER	03/27/2018	\$75.00	P
40181964	CLINICAL SERVICES	PSYCH TESTING/SUPERVISION	03/08/2018	\$290.00	P
40181965	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	04/17/2018	\$33.81	P
40181966	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	04/09/2018	\$31.91	P
40181967	JOHNSTON JAMES	AODA DAY TX LECTURE	04/06/2018	\$20.00	P
40181968	LUTHERAN SOCIAL SERVICES	AODA SERVICE	03/31/2018	\$2,610.00	P
40181969	MID-STATE TECHNICAL COLLEGE	FSET CNA COURSE & BOOKS	04/05/2018	\$502.19	P
40181970	NICOLET AREA TECHNICAL COLLEGE	FSET TEXTBOOKS	04/13/2018	\$170.00	P
40181971	NTC CAMPUS STORE	FSET EDUCATION TRAINING APR	04/11/2018	\$129.65	P
40181972	NTC CAMPUS STORE	FSET EDUCATION TRAINING	04/12/2018	\$70.00	P
40181973	REDWOOD BIOTECH	AODA DRUG TESTING	03/31/2018	\$17.50	P
40181974	KENT'S SERVICE CENTER	FSET-CAR REPAIR	03/13/2018	\$481.65	P
40181975	KEY APARTMENTS	FSET-RENT ASSISTANCE	04/27/2018	\$650.00	P
40181976	KWIK TRIP	CW GIFT CARD FOR GAS	04/30/2018	\$150.00	P
40181977	SCAFFIDI MOTORS INC	FSET CAR REPAIR	04/27/2018	\$693.00	P
40181978	WI RAPIDS AREA CHAMBER OF COMMERCE	FP REFERRAL APPRECIATION	04/25/2018	\$740.00	P
40181979	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATE	04/27/2018	\$20.00	P
40181980	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERT REQUEST	04/26/2018	\$20.00	P
40181981	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERT REQUEST	04/26/2018	\$20.00	P
40181982		STATE PASS THRU FUNDS	04/30/2018	\$359.90	P
40181983	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES-MAR	03/31/2018	\$371.04	P
40181984	CW SOLUTIONS LLC	FSET SUPPLEMENTAL INV-APR	04/30/2018	\$310.96	P
40181985	CW SOLUTIONS LLC	APR ILS PARTICIPANT REIMBURSE	04/30/2018	\$869.95	P
40181986	CW SOLUTIONS LLC	FSET APR INVOICE	04/30/2018	\$1,320.23	P
40181987	CW SOLUTIONS LLC	APR IL PAY/MLG/REIMB EXP	04/30/2018	\$5,718.37	P
40181988	CW SOLUTIONS LLC	FSET APR SUBCONTRACT	04/30/2018	\$94,526.65	P
40181989	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	04/12/2018	\$72.80	P
40181990	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	04/14/2018	\$36.40	P
40181991		ADMIN-REFUND TRIP	04/23/2018	\$220.00	P
40181992		FSET REIMBURSE DRIVERS LICENSE	04/27/2018	\$60.00	P
40181993	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES-APR	04/30/2018	\$2,072.40	P
40181994	OPPORTUNITY DEVELOPMENT CENTER	TRANSPORTATION-WASHING BUSES	04/01/2018	\$30.00	P
40181995	SATELLITE TRACKING OF PEOPLE LLC	CW ELECTRONIC MONITORING FEES	03/31/2018	\$221.00	P
40181996	WIRTH MANDA	CW FC RECEIVING HOME	04/30/2018	\$720.00	P

HUMAN SERVICES - MAY 2018

Item #5c
40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181997	US BANK	US BANK STATEMENT RECON	04/17/2018	\$8,012.82	P
40181998	WAL-MART COMMUNITY/SYNCB	CFEDIT CARD CHARGES-MAR	04/16/2018	\$23.84	P
40181999	ASPIRUS NETWORK INC	B23 PROVIDER CREDENTIALING	05/04/2018	\$100.00	P
40182000	BROWNELL MARY	APR VOLUNTEER DRIVER REIMB	04/30/2018	\$392.95	P
40182001	DRAXLER'S SERVICE CENTER	TOWING OF BUS 246	04/30/2018	\$136.00	P
40182002	EDINGER MARLYN	APR VOLUNTEER DRIVER REIMB	04/30/2018	\$191.30	P
40182003	GLEN JEANETTE	APR VOLUNTEER DRIVER REIMB	04/30/2018	\$23.98	P
40182004	KARNATZ RONALD	APR VOLUNTEER DRIVER REIMB	04/30/2018	\$24.53	P
40182005	OFFICE ALLY	OPC INS BILLING CLEARINGHOUSE	03/31/2018	\$19.95	P
40182006		REFUND TRIP	04/30/2018	\$183.00	P
40182007	RP SERVICES OF WI INC	CAB TICKETS APR	04/03/2018	\$85.50	P
40182008	SHRED SAFE LLC	APR18 DESTRUCTION OF BINS	04/17/2018	\$165.00	P
40182009	SOLARUS	PHONE EXP BRIDGEWAY-APR18	05/01/2018	\$105.92	P
40182010	TESSEN ROGER	APR VOLUNTEER DRIVER REIMB	04/30/2018	\$603.62	P
40182011	TYLER PATRICIA	APR VOLUNTEER DRIVER REIMB	04/30/2018	\$470.88	P
40182012	WEIS GRACE	APR VOLUNTEER DRIVER REIMB	04/30/2018	\$669.10	P
40182013	WI DEPT OF JUSTICE	EMPLOYEE BACKGROUND CHECKS	04/30/2018	\$160.00	P
40182014	WOOD COUNTY HSD PETTY CASH	PETTY CASH REPLENISHMENT	04/30/2018	\$63.46	P
40182015	DIEDRICK KATHY OR BOB	RECEIVING HOME MAY18	05/01/2018	\$788.00	P
40182016	FRONTIER COMMUNICATIONS	TELEPHONE - CORNERSTONE	04/16/2018	\$172.60	P
40182017	NURSES SERVICE ORGANIZATION	LIABILITY INSURANCE	05/01/2018	\$109.00	P
40182018	WISCONSIN COUNTIES ASSOCIATION	SPRING CONFERENCE	05/02/2018	\$435.00	P
40182020	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182021	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182022	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182023	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182024	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182025	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182026	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182027	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182028	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182029	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182030	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182031	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182032	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182033	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182034	OHP Care Provider	Out of Home Placement	05/03/2018	\$232.00	P
40182035	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182036	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182037	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182038	OHP Care Provider	Out of Home Placement	05/03/2018	\$230.07	P
40182039	OHP Care Provider	Out of Home Placement	05/03/2018	\$1,400.00	P
40182040	OHP Care Provider	Out of Home Placement	05/03/2018	\$144.47	P
40182041	OHP Care Provider	Out of Home Placement	05/03/2018	\$144.47	P

HUMAN SERVICES - MAY 2018

Item #5c
40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182042	OHP Care Provider	Out of Home Placement	05/03/2018	\$118.20	P
40182043	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182044	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182045	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182046	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182047	OHP Care Provider	Out of Home Placement	05/03/2018	\$473.67	P
40182048	OHP Care Provider	Out of Home Placement	05/03/2018	\$417.60	P
40182049	OHP Care Provider	Out of Home Placement	05/03/2018	\$126.93	P
40182050	OHP Care Provider	Out of Home Placement	05/03/2018	\$1,095.73	P
40182051	OHP Care Provider	Out of Home Placement	05/03/2018	\$457.33	P
40182052	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182053	OHP Care Provider	Out of Home Placement	05/03/2018	\$32.00	P
40182054	OHP Care Provider	Out of Home Placement	05/03/2018	\$490.00	P
40182055	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182056	OHP Care Provider	Out of Home Placement	05/03/2018	\$32.00	P
40182057	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182058	OHP Care Provider	Out of Home Placement	05/03/2018	\$6,360.00	P
40182059	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182060	OHP Care Provider	Out of Home Placement	05/03/2018	\$6,360.00	P
40182061	OHP Care Provider	Out of Home Placement	05/03/2018	\$400.00	P
40182062	OHP Care Provider	Out of Home Placement	05/03/2018	\$601.00	P
40182063	OHP Care Provider	Out of Home Placement	05/03/2018	\$888.00	P
40182064	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182065	OHP Care Provider	Out of Home Placement	05/03/2018	\$249.53	P
40182066	OHP Care Provider	Out of Home Placement	05/03/2018	\$10.13	P
40182067	OHP Care Provider	Out of Home Placement	05/03/2018	\$63.33	P
40182068	OHP Care Provider	Out of Home Placement	05/03/2018	\$63.33	P
40182069	OHP Care Provider	Out of Home Placement	05/03/2018	\$10.13	P
40182070	OHP Care Provider	Out of Home Placement	05/03/2018	\$249.53	P
40182071	OHP Care Provider	Out of Home Placement	05/03/2018	\$6,360.00	P
40182072	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182073	OHP Care Provider	Out of Home Placement	05/03/2018	\$11,204.40	P
40182074	OHP Care Provider	Out of Home Placement	05/03/2018	\$40.00	P
40182075	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182076	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182077	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182078	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182079	OHP Care Provider	Out of Home Placement	05/03/2018	\$11,634.60	P
40182080	OHP Care Provider	Out of Home Placement	05/03/2018	\$605.00	P
40182081	OHP Care Provider	Out of Home Placement	05/03/2018	\$464.00	P
40182082	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P
40182083	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182084	OHP Care Provider	Out of Home Placement	05/03/2018	\$417.60	P
40182085	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P

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40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182086	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182087	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182088	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182089	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P
40182090	OHP Care Provider	Out of Home Placement	05/03/2018	\$48.00	P
40182091	OHP Care Provider	Out of Home Placement	05/03/2018	\$7,500.00	P
40182092	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182093	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182094	OHP Care Provider	Out of Home Placement	05/03/2018	\$16.00	P
40182095	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182096	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182097	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182098	OHP Care Provider	Out of Home Placement	05/03/2018	\$16.00	P
40182099	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182100	OHP Care Provider	Out of Home Placement	05/03/2018	\$6,630.00	P
40182101	OHP Care Provider	Out of Home Placement	05/03/2018	\$64.00	P
40182102	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182103	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182104	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P
40182105	OHP Care Provider	Out of Home Placement	05/03/2018	\$220.06	P
40182106	OHP Care Provider	Out of Home Placement	05/03/2018	\$160.00	P
40182107	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182108	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182109	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182110	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182111	OHP Care Provider	Out of Home Placement	05/03/2018	\$264.00	P
40182112	OHP Care Provider	Out of Home Placement	05/03/2018	\$490.00	P
40182113	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182114	OHP Care Provider	Out of Home Placement	05/03/2018	\$34.09	P
40182115	OHP Care Provider	Out of Home Placement	05/03/2018	\$68.27	P
40182116	OHP Care Provider	Out of Home Placement	05/03/2018	\$65.33	P
40182117	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182118	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182119	OHP Care Provider	Out of Home Placement	05/03/2018	\$56.00	P
40182120	OHP Care Provider	Out of Home Placement	05/03/2018	\$32.00	P
40182121	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182122	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182123	OHP Care Provider	Out of Home Placement	05/03/2018	\$32.00	P
40182124	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182125	OHP Care Provider	Out of Home Placement	05/03/2018	\$200.00	P
40182126	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182127	OHP Care Provider	Out of Home Placement	05/03/2018	\$200.00	P
40182128	OHP Care Provider	Out of Home Placement	05/03/2018	\$32.00	P
40182129	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182130	OHP Care Provider	Out of Home Placement	05/03/2018	\$64.00	P
40182131	OHP Care Provider	Out of Home Placement	05/03/2018	\$300.00	P
40182132	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182133	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182134	OHP Care Provider	Out of Home Placement	05/03/2018	\$16.00	P
40182135	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182136	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182137	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182138	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182139	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182140	OHP Care Provider	Out of Home Placement	05/03/2018	\$32.00	P
40182141	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182142	OHP Care Provider	Out of Home Placement	05/03/2018	\$11,196.00	P
40182143	OHP Care Provider	Out of Home Placement	05/03/2018	\$11,664.60	P
40182144	OHP Care Provider	Out of Home Placement	05/03/2018	\$547.00	P
40182145	OHP Care Provider	Out of Home Placement	05/03/2018	\$490.00	P
40182146	OHP Care Provider	Out of Home Placement	05/03/2018	\$272.00	P
40182147	OHP Care Provider	Out of Home Placement	05/03/2018	\$1,029.20	P
40182148	OHP Care Provider	Out of Home Placement	05/03/2018	\$11,609.70	P
40182149	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182150	OHP Care Provider	Out of Home Placement	05/03/2018	\$64.00	P
40182151	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182152	OHP Care Provider	Out of Home Placement	05/03/2018	\$88.00	P
40182153	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182154	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182155	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182156	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182157	OHP Care Provider	Out of Home Placement	05/03/2018	\$88.00	P
40182158	OHP Care Provider	Out of Home Placement	05/03/2018	\$552.00	P
40182159	OHP Care Provider	Out of Home Placement	05/03/2018	\$688.00	P
40182160	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182161	OHP Care Provider	Out of Home Placement	05/03/2018	\$6,360.00	P
40182162	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182163	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182164	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182165	OHP Care Provider	Out of Home Placement	05/03/2018	\$368.00	P
40182166	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P
40182167	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182168	OHP Care Provider	Out of Home Placement	05/03/2018	\$152.00	P
40182169	OHP Care Provider	Out of Home Placement	05/03/2018	\$520.00	P
40182170	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182171	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182172	OHP Care Provider	Out of Home Placement	05/03/2018	\$792.00	P
40182173	OHP Care Provider	Out of Home Placement	05/03/2018	\$224.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182174	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182175	OHP Care Provider	Out of Home Placement	05/03/2018	\$200.00	P
40182176	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P
40182177	OHP Care Provider	Out of Home Placement	05/03/2018	\$104.00	P
40182178	OHP Care Provider	Out of Home Placement	05/03/2018	\$872.00	P
40182179	OHP Care Provider	Out of Home Placement	05/03/2018	\$208.00	P
40182180	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P
40182181	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182182	OHP Care Provider	Out of Home Placement	05/03/2018	\$80.00	P
40182183	OHP Care Provider	Out of Home Placement	05/03/2018	\$150.00	P
40182184	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182185	OHP Care Provider	Out of Home Placement	05/03/2018	\$64.00	P
40182186	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182187	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182188	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182189	OHP Care Provider	Out of Home Placement	05/03/2018	\$40.00	P
40182190	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182191	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182192	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182193	OHP Care Provider	Out of Home Placement	05/03/2018	\$106.67	P
40182194	OHP Care Provider	Out of Home Placement	05/03/2018	\$72.00	P
40182195	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182196	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182197	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182198	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182199	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182200	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P
40182201	OHP Care Provider	Out of Home Placement	05/03/2018	\$192.00	P
40182202	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182203	OHP Care Provider	Out of Home Placement	05/03/2018	\$11,777.70	P
40182204	OHP Care Provider	Out of Home Placement	05/03/2018	\$64.00	P
40182205	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182206	OHP Care Provider	Out of Home Placement	05/03/2018	\$424.00	P
40182207	OHP Care Provider	Out of Home Placement	05/03/2018	\$384.00	P
40182208	OHP Care Provider	Out of Home Placement	05/03/2018	\$384.00	P
40182209	OHP Care Provider	Out of Home Placement	05/03/2018	\$6,000.00	P
40182210	OHP Care Provider	Out of Home Placement	05/03/2018	\$394.00	P
40182211	OHP Care Provider	Out of Home Placement	05/03/2018	\$440.00	P
40182212	OHP Care Provider	Out of Home Placement	05/03/2018	\$312.00	P
40182213	OHP Care Provider	Out of Home Placement	05/03/2018	\$478.00	P
40182214	OHP Care Provider	Out of Home Placement	05/03/2018	\$515.00	P
40182215	OHP Care Provider	Out of Home Placement	05/03/2018	\$436.00	P
40182216	OHP Care Provider	Out of Home Placement	05/03/2018	\$510.00	P
40182217	OHP Care Provider	Out of Home Placement	05/03/2018	\$431.00	P

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Item #5c
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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182218	OHP Care Provider	Out of Home Placement	05/03/2018	\$216.00	P
40182219	OHP Care Provider	Out of Home Placement	05/03/2018	\$420.00	P
40182220	OHP Care Provider	Out of Home Placement	05/03/2018	\$876.00	P
40182221	OHP Care Provider	Out of Home Placement	05/03/2018	\$520.00	P
40182222	OHP Care Provider	Out of Home Placement	05/03/2018	\$257.00	P
40182223	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182224	OHP Care Provider	Out of Home Placement	05/03/2018	\$732.00	P
40182225	OHP Care Provider	Out of Home Placement	05/03/2018	\$15,505.20	P
40182226	OHP Care Provider	Out of Home Placement	05/03/2018	\$594.00	P
40182227	OHP Care Provider	Out of Home Placement	05/03/2018	\$520.00	P
40182228	OHP Care Provider	Out of Home Placement	05/03/2018	\$568.00	P
40182229	OHP Care Provider	Out of Home Placement	05/03/2018	\$568.00	P
40182230	OHP Care Provider	Out of Home Placement	05/03/2018	\$544.00	P
40182231	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182232	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182233	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182234	OHP Care Provider	Out of Home Placement	05/03/2018	\$64.00	P
40182235	OHP Care Provider	Out of Home Placement	05/03/2018	\$511.00	P
40182236	OHP Care Provider	Out of Home Placement	05/03/2018	\$100.00	P
40182237	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182238	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182239	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182240	OHP Care Provider	Out of Home Placement	05/03/2018	\$15,720.00	P
40182241	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182242	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182243	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182244	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182245	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182246	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182247	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182248	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182249	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182250	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182251	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182252	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182253	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182254	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182255	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182256	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182257	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182258	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182259	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182260	OHP Care Provider	Out of Home Placement	05/03/2018	\$226.00	P
40182261	OHP Care Provider	Out of Home Placement	05/03/2018	\$226.00	P

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Item #5c
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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182262	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182263	OHP Care Provider	Out of Home Placement	05/03/2018	\$226.00	P
40182264	OHP Care Provider	Out of Home Placement	05/03/2018	\$375.00	P
40182265	OHP Care Provider	Out of Home Placement	05/03/2018	\$407.00	P
40182266	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182267	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182268	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182269	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182270	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182271	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182272	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182273	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182274	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182275	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182276	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182277	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182278	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182279	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182280	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182281	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182282	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182283	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182284	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182285	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182286	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182287	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182288	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182289	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182290	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182291	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182292	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182293	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182294	OHP Care Provider	Out of Home Placement	05/03/2018	\$238.00	P
40182295	ALBERT JILL	APR MILEAGE	04/30/2018	\$46.11	P
40182296	ALLEN ALYSON	APR MILEAGE	04/30/2018	\$39.79	P
40182297	ANDERSON ADAM	APR MILEAGE	04/30/2018	\$137.18	P
40182298	ARNDT ERIN N	APR MILEAGE	04/30/2018	\$265.58	P
40182299	ARENDT SARAH	APR MILEAGE	04/30/2018	\$298.66	P
40182300	ASHBECK PAMELA J	APR MILEAGE	04/30/2018	\$257.24	P
40182301	ATWOOD JENNIFER	APR MILEAGE	04/30/2018	\$201.16	P
40182302	BAKKEN MARY	APR MILEAGE	04/30/2018	\$34.66	P
40182303	BAUER GRACE A	APR MILEAGE/MEALS	04/30/2018	\$302.45	P
40182304	BEATHARD AMY	APR MILEAGE	04/30/2018	\$300.40	P
40182305	BEHSELICH WENDY	APR MILEAGE	04/30/2018	\$32.95	P

HUMAN SERVICES - MAY 2018

Item #5c
40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182306	BRAGG KELLY	APR MILEAGE/MEALS	04/30/2018	\$156.10	P
40182307	CHRISTENSEN MARY	APR MILEAGE/MEALS	04/30/2018	\$348.52	P
40182308	COOK JODI	APR MILEAGE	04/30/2018	\$155.92	P
40182309	CUMMINGS BISSEN CAITLIN	APR MILEAGE	04/30/2018	\$100.99	P
40182310	CZYS KATRINA M	APR MILEAGE	04/30/2018	\$315.34	P
40182311	DAUENHAUER JULIA	JAN MILEAGE	04/30/2018	\$225.09	P
40182312	DAUENHAUER JULIA	FEB MILEAGE	04/30/2018	\$176.58	P
40182313	DAUENHAUER JULIA	MAR MILEAGE	04/30/2018	\$69.76	P
40182314	DAUENHAUER JULIA	APR MILEAGE	04/30/2018	\$134.62	P
40182315	DOVER LOIS	APR MILEAGE	04/30/2018	\$75.21	P
40182316	FARRIS JACK	APR MILEAGE	04/30/2018	\$189.82	P
40182317	FLEISNER KELLY	APR MILEAGE	04/30/2018	\$406.03	P
40182318	GUDMUNSEN STEPHANIE	APR MILEAGE/MEALS	04/30/2018	\$454.10	P
40182319	GUTSCH LISA	APR MILEAGE	04/30/2018	\$153.80	P
40182320	HAFFA BARBARA	APR MILEAGE/MEALS	04/30/2018	\$801.27	P
40182321	HAYES KAREN A	APR MILEAGE	04/30/2018	\$123.12	P
40182322	HEART LINDSEY	APR MILEAGE/MEALS	04/30/2018	\$410.22	P
40182323	HEINZEN TERESA	APR MILEAGE	04/30/2018	\$459.11	P
40182324	HENNING KAYLA	APR MILEAGE	04/30/2018	\$128.51	P
40182325	HILLER BETH	APR MILEAGE	04/30/2018	\$52.32	P
40182326	HOCKING AMANDA E	APR MILEAGE/MEALS	04/30/2018	\$510.51	P
40182327	HOFFSTATTER TRENT	APR MILEAGE	04/30/2018	\$74.12	P
40182328	HOLDER NICOLE	APR MILEAGE	04/30/2018	\$94.12	P
40182329	JOHNSON ZACHARY	APR MILEAGE	04/30/2018	\$93.96	P
40182330	JUDNIC SHAWNE	APR MILEAGE/MEALS	04/30/2018	\$124.82	P
40182331	KLOSINSKI DENISE M	APR MILEAGE/MEALS	04/30/2018	\$195.18	P
40182332	LACHAPELLE ANNE	APR MILEAGE	04/30/2018	\$189.01	P
40182333	LEMANSKI JEAN	APR MILEAGE	04/30/2018	\$39.24	P
40182334	LIEGL JODI	APR MILEAGE	04/30/2018	\$228.14	P
40182335	LIVERNASH TANNA M	APR MILEAGE	04/30/2018	\$264.43	P
40182336	LLOYD OLIVIA	APR MILEAGE	04/30/2018	\$38.80	P
40182337	LOWE CINDY	APR MILEAGE/MEALS	04/30/2018	\$152.24	P
40182338	MILOCH KATRINA L	APR MILEAGE	04/30/2018	\$132.16	P
40182339	NEHMER JESSICA LYNN	APR MILEAGE	04/30/2018	\$104.86	P
40182340	NENNIG MARY	APR MILEAGE/MEALS	04/30/2018	\$140.67	P
40182341	NEST JENNA	ARP MILEAGE	04/30/2018	\$117.28	P
40182342	NOVITZKE SARA	APR MILEAGE	04/30/2018	\$245.69	P
40182343	O'DAY ANGELA D	APR MILEAGE	04/30/2018	\$32.05	P
40182344	PELOT CHRISTINA	MAR MILEAGE	04/30/2018	\$72.92	P
40182345	PELOT CHRISTINA	APR MILEAGE	04/30/2018	\$121.92	P
40182346	PELOT JAN	APR MILEAGE	04/30/2018	\$101.59	P
40182347	PETERS SHELLI	APR MILEAGE/MEALS	04/30/2018	\$196.82	P
40182348	PLESHEK KAYLA P	APR MILEAGE	04/30/2018	\$119.68	P
40182349	PORTER REBECCA	APR MILEAGE/MEALS	04/30/2018	\$283.93	P

HUMAN SERVICES - MAY 2018

Item #5c
40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182350	POWELL JULIE	APR MILEAGE	04/30/2018	\$178.43	P
40182351	RASMUSSEN CRAIG	APR MILEAGE	04/30/2018	\$76.63	P
40182352	REQUE BETHANY	APR MILEAGE	04/30/2018	\$134.94	P
40182353	RHINEHART KARI	APR MILEAGE	04/30/2018	\$460.36	P
40182354	SCHEIDEGGER JILL	APR MILEAGE/MEALS	04/30/2018	\$107.81	P
40182355	SCHLAGENHAFT ANGELA	APR MILEAGE	04/30/2018	\$20.33	P
40182356	SCHLAGENHAFT MARY	APR MILEAGE	04/30/2018	\$19.62	P
40182357	SCHMUTZER DAWN M	APR MILEAGE	04/30/2018	\$46.38	P
40182358	SCHULTZ RYAN	APR MILEAGE	04/30/2018	\$52.76	P
40182359	SKERHUTT JULIE	APR MILEAGE	04/30/2018	\$284.16	P
40182360	SOYK RYAN	APR MILEAGE	04/30/2018	\$271.03	P
40182361	SOYK RYAN	APR MILEAGE	04/30/2018	\$10.14	P
40182362	Szymanski Raquel	APR MILEAGE/MEALS	04/30/2018	\$95.22	P
40182363	TIMMERMAN JO	APR MILEAGE	04/30/2018	\$252.99	P
40182364	UTECHT HEATHER	APR MILEAGE/MEALS/PARKONG	04/30/2018	\$475.30	P
40182365	VALE-IVCHENKO TRACY	APR MILEAGE/MEALS	04/30/2018	\$355.51	P
40182366	VRUWINK BRANDON	APR MILEAGE	04/30/2018	\$157.83	P
40182367	VRUWINK JILL	APR MILEAGE	04/30/2018	\$318.99	P
40182368	WANCA NETZOW CELENA	APR MILEAGE	04/30/2018	\$163.28	P
40182369	WANSERSKI STEPHANIE S	APR MILEAGE	04/30/2018	\$159.52	P
40182370	WEIGEL KARYN	APR MILEAGE	04/30/2018	\$187.97	P
40182371	WEILER STEVE P	APR MILEAGE	04/30/2018	\$61.69	P
40182372	WENTZEL KIRSTEN	APR MILEAGE	04/30/2018	\$71.99	P
40182373	WIESE ANGELA R	APR MILEAGE	04/30/2018	\$137.99	P
40182374	WIGAND LINDSEY	APR MILEAGE	04/30/2018	\$51.45	P
40182375	WOLF JAN	APR MILEAGE	04/30/2018	\$518.13	P
40182376	WORMET JOANN	APR MILEAGE/MEALS	04/30/2018	\$213.66	P
40182377	WORMET KASSIE	APR MILEAGE	04/30/2018	\$119.36	P
40182378	YACH LAURA	APR MILEAGE/MEALS	04/30/2018	\$238.75	P
40182379	YOUNG RONALD A	APR MILEAGE	04/30/2018	\$563.09	P
40182380	YOUNG TAYLOR	APR MILEAGE	04/30/2018	\$335.34	P
40182381		APR SUB GUARDIANSHIP	04/09/2018	\$167.20	P
40182382	ELZINGA JULIE	APR CLOTHING ALLOW	04/25/2018	\$126.69	P
40182383	BROWNELL MARY	APR VOLUNTEER TRANSPORTATION	04/30/2018	\$9.81	P
40182384	CANFIELD NITA	APR VOLUNTEER DRIVER	04/30/2018	\$168.95	P
40182385	CITY OF WAUSAU	FSET BUS PASSES APR18	04/26/2018	\$1,312.00	P
40182386	CLARITY CARE INC	MAR RESIDENTIAL SERVICES	04/06/2018	\$6,882.00	P
40182387	CLINICAL SERVICES	CW FAMILY PRESERVATION	04/26/2018	\$3,156.25	P
40182388	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	04/28/2018	\$41.39	P
40182389	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	04/25/2018	\$129.24	P
40182390	HAYES KAREN A	REIMB GAS FOR RENTAL CAR	04/27/2018	\$25.72	P
40182391	HILLTOP AFFILIATES INC	APR RESIDENTIAL SERVICES	05/02/2018	\$3,788.05	P
40182392	SMAZAL DALE A	APR VOLUNTEER TRANSPORTATION	04/30/2018	\$421.56	P
40182393	SMAZAL DALE A	APR VOLUNTEER DRIVER	04/30/2018	\$235.99	P

HUMAN SERVICES - MAY 2018

Item #5c
40181832 - 40182433

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40182394	LE PHILLIPS CAREER DEV CENTER	APR SHELTERED EMPLOYMENT	04/30/2018	\$334.00	P
40182395	MIDWEST ROI INC	CSP/CTT PAYMENT RECORDS REQUES	04/18/2018	\$29.52	P
40182396	NORRIS MANOR APARTMENTS	RENT ASSIST	05/01/2018	\$250.00	P
40182397	SATELLITE TRACKING OF PEOPLE LLC	CW SATELLITE TRACKIING	04/30/2018	\$408.00	P
40182398	POSITIVE ALTERNATIVES	GROUP HOME - MAR18	04/30/2018	\$5,852.68	P
40182399	WI DEPT OF JUSTICE	FINGERPRINTING CHECKS-APRIL	04/30/2018	\$230.00	P
40182400	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS-APR	04/30/2018	\$97.00	P
40182401	BUDNIK STEVE	APR MILEAGE	04/30/2018	\$47.31	P
40182402	JEFFERS DENISE	APR MILEAGE	04/30/2018	\$70.20	P
40182403	NORWOOD HEALTH CENTER	TRIP PAYMENTS	04/30/2018	\$946.00	P
40182404	WAL-MART STORES INC	CW WALMART GIFT CARD	04/30/2018	\$250.00	P
40182405	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	05/01/2018	\$85.50	P
40182406	REGISTRATION FEE TRUST	FSET WI ID CARD	05/03/2018	\$28.00	P
40182407	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	05/03/2018	\$34.00	P
40182408	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	05/03/2018	\$94.00	P
40182409	SCHIERL TIRE & SERVICE	FSET CAR REPAIR	05/07/2018	\$289.78	P
40182410	WAL-MART TIRE & LUBE EXPRESS	FSET AUTO REPAIR	05/03/2018	\$372.00	P
40182411	WI RAPIDS AREA CHAMBER OF COMMERCE	FP REFERRAL APPRECIATION	05/07/2018	\$100.00	P
40182412	HAYES KAREN A	REIMB GAS FOR RENTAL CAR	05/01/2018	\$26.05	P
40182413	KWIK TRIP INC	FUEL PURCHASES-MAY 2018	05/03/2018	\$38,009.60	P
40182414	PINEVIEW AUTO	BUS REPAIRS MAY18	05/02/2018	\$257.21	P
40182415	RYO'S DRIVING SCHOOL LLC	FSET-DRIVER EDUCATION	05/04/2018	\$260.00	P
40182416	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$120.00	P
40182417	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$40.00	P
40182418	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	04/30/2018	\$252.00	P
40182419	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$180.00	P
40182420	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$330.00	P
40182421	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$97.86	P
40182422	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$75.00	P
40182423	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$200.00	P
40182424	[REDACTED]	STATE PASS THRU FUNDS	04/30/2018	\$280.00	P
40182425	LANG DOREEN	APR MILEAGE	04/30/2018	\$526.32	P
40182426	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH SERVICES	04/30/2018	\$600.60	P
40182427	MARATHON COUNTY TREASURER	YOUTH SECURE DETENTION PLACE	05/04/2018	\$4,200.00	P
40182428	INNOVATIVE SERVICES	VOCATIONAL SERVICES	03/31/2018	\$9,592.00	P
40182429	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS-APR18	05/04/2018	\$2,205.16	P
40182430	OFFICE ALLY	OPC INS BILLING CLEARINGHOUSE	04/30/2018	\$19.95	P
40182431	DAUENHAUER JULIA	REIMB FLOWERS FOR FH	04/25/2018	\$47.48	P
40182432	LANG DOREEN	ESS HOTEL & MEALS	04/19/2018	\$263.60	P
40182433	ADVANCED DISPOSAL	REFUSE SERVICES	04/30/2018	\$282.21	P
Grand Total:				\$718,044.65	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: MAY 2018

For the range of vouchers: 20180152 - 20180198

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180152	WISCONSIN MEDIA	BID AD FOR ROOF REPAIR	03/31/2018	\$108.28	P
20180153	ADVANCED DISPOSAL	REFUSE SERVICE FOR MARCH	03/31/2018	\$564.57	P
20180154	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEACH THERAPIES-MARCH	03/31/2018	\$23,289.50	P
20180155	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-MARCH	03/30/2018	\$18,615.31	P
20180156	MARSHFIELD LABORATORIES	LAB TESTS ORDERED	03/31/2018	\$348.40	P
20180157	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-3/30-4/1-PSYCHIATRI	04/01/2018	\$6,245.00	P
20180158	OMNICARE INC	PATIENT MEDICATIONS-MARCH	03/31/2018	\$9,346.19	P
20180159	ROSE BOWL	BOWLING ACTIVITIES-TBI	03/28/2018	\$4.00	P
20180160	S & S WORLDWIDE	ACTIVITY SUPPLIES	04/02/2018	\$36.38	P
20180161	WE ENERGIES	NATURAL GAS SERVICE-MARCH2018	04/05/2018	\$7,664.44	P
20180162	CHEMSEARCH	EQUIPMENT REPAIR	04/05/2018	\$372.00	P
20180163	DISH NETWORK	SATELITE TV SERVICE-APRIL 2018	04/04/2018	\$153.10	P
20180164	MATRIXCARE SDS-12-2905	MATRICARE MONTHLY CHARGES	04/11/2018	\$1,063.65	P
20180165	PITNEY BOWES	QRTLY LEASE MAIL EQUIPMENT	04/01/2018	\$172.44	P
20180166	TOTAL ELECTRIC SERVICE INC	BUILDING REPAIR/UPKEEP	04/06/2018	\$817.99	P
20180167	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT-CR&TBI	04/05/2018	\$4,080.00	P
20180168	CUSTOFOAM CORPORATION	C/I-ROOF PHASE 2	04/06/2018	\$33,518.33	P
20180169	CITY OF MARSHFIELD	LAB ANALYSIS-WATER-MARCH2018	04/17/2018	\$47.00	P
20180170	BRUCE JORDON	EE MILEAGE-APRIL 2018-JB	04/30/2018	\$225.85	P
20180171	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	04/27/2018	\$3,950.86	P
20180172	CENTRAL STATE SUPPLY COMPANY	C/I-LIGHTING & MAINT. SUPPLIES	04/05/2018	\$370.00	P
20180173	COMPLETE CONTROL	C/I-HVAC PROJECT & MAINT. SUP	04/12/2018	\$3,504.95	P
20180174	DAY MARK FOOD SAFETY SYSTEMS	DIETARY SUPPLIES	04/06/2018	\$23.71	P
20180175	EDGEWATER HAVEN	REFUND FOR PMT WITHHELD	04/27/2018	\$322.36	P
20180176	FRONTIER COMMUNICATIONS	PHONE/FAX FOR APRIL 2018	04/16/2018	\$245.98	P
20180177	GRAINGER (Norwood)	FAN MOTOR-EQUIP. REPAIR	04/20/2018	\$191.58	P
20180178	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD-APRIL	04/30/2018	\$1,814.36	P
20180179	HOBART SALES & SERV INC	DIETARY SUPPLIES	04/10/2018	\$21.68	P
20180180	HOLIDAY INN	DR. REIMBERS & C.PIERCE HOTEL	04/23/2018	\$574.00	P
20180181	MARTIN BROS DISTRIBUTING CO INC	DIETARY & CONGREGATE FOOD/SUP	04/30/2018	\$37,989.79	P
20180182	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-APRIL 2018	04/22/2018	\$2,532.50	P
20180183	NASSCO	HOUSEKEEPING SUPPLIES	04/10/2018	\$870.60	P
20180184	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NW PETTY CASH-APRIL	04/30/2018	\$82.11	P
20180185	OTERO IRMA	EE MILEAGE REIMBURSEMENT-IO	04/12/2018	\$45.78	P

NORWOOD HEALTH CENTER - MAY 2018

Item #5c
20180152 - 20180198

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180186	PAN-O-GOLD BAKING CO	DIETARY & CONGREGATE FOOD	04/30/2018	\$1,752.83	P
20180187	PIERCE CHRISTA	EE MILEAGE REIMBURSEMENT-CP	04/16/2018	\$35.53	P
20180188	SHRED-IT	CONFIDENTIAL SHREDDING-APRIL	04/22/2018	\$62.00	P
20180189	BSG MAINTENANCE INC	HSKNG/LAUNDRY-CONTRACTED	04/25/2018	\$12,442.32	P
20180190	BALTUS OIL COMPANY	VEHICLE & MOWER FUEL-APRIL18	04/30/2018	\$451.19	P
20180191	BRANDL I INC	SNOW REMOVAL FOR APRIL 2018	05/01/2018	\$1,310.00	P
20180192	FESTIVAL FOODS	DIETARY FOOD & ALL STAFF FOOD	04/30/2018	\$170.36	P
20180193	GAPPA SECURITY SOLUTIONS LLC	LOCKSETS AND CORES	04/30/2018	\$953.50	P
20180194	HOTEL MARSHFIELD	DOCTORS TEMP HOUSING-APRIL	04/30/2018	\$574.00	P
20180195	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-APRIL2018	04/30/2018	\$11,626.14	P
20180196	PRINCE CORPORATION	SOFTENER SALT	05/01/2018	\$290.57	P
20180197	SCHIERL TIRE CENTER - MARSHFIELD	WORK TRUCK TIRES	04/17/2018	\$639.65	P
20180198	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-APRIL	04/30/2018	\$10.00	P
Grand Total:				\$189,530.78	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

AGENDA ITEM 4C Consent Agenda - Vouchers- Veterans

Committee Report

County of Wood

Report of claims for: 31- Veterans Service

For the period of: April

For the range of vouchers: 31180016 - 31180016

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31180016	WOODTRUST BANK	Credit Card bill	04/27/2018	\$298.17	P
Grand Total:				\$298.17	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Edgewater Haven Nursing Home
 Saturday, March 31, 2018

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$250,671.00	\$1,002,684.00	(\$752,013.00)	(75.00%)
Total Taxes	250,671.00	1,002,684.00	(752,013.00)	(75.00%)
Public Charges for Services				
Institutional Care-Private Pay	300,420.25	1,049,475.00	(749,054.75)	(71.37%)
Institutional Care-Other Pay	216.00	6,800.00	(6,584.00)	(96.82%)
Public Chgs- Medicare	247,371.81	1,590,200.00	(1,342,828.19)	(84.44%)
Public Chgs- Medicaid	514,770.06	2,303,900.00	(1,789,129.94)	(77.66%)
Public Chgs-Veterans EW	16,284.38		16,284.38	0.00%
Provision for Bad Debts-Edgewater	(3,000.00)	(12,000.00)	9,000.00	(75.00%)
Total Public Charges for Services	1,076,062.50	4,938,375.00	(3,862,312.50)	(78.21%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		511,615.00	(511,615.00)	(100.00%)
Total Charges to Other Governments		511,615.00	(511,615.00)	(100.00%)
Total Intergovernmental Charges for Services		511,615.00	(511,615.00)	(100.00%)
Miscellaneous				
Interest		60.00	(60.00)	(100.00%)
Donations	13,260.69		13,260.69	0.00%
Vending/Cafeteria Revenue	1,495.00	9,600.00	(8,105.00)	(84.43%)
Vending Machine Revenue	741.27	4,600.00	(3,858.73)	(83.89%)
Other Operating Income	345.00	2,400.00	(2,055.00)	(85.63%)
Total Miscellaneous	15,841.96	16,660.00	(818.04)	(4.91%)
TOTAL REVENUES	1,342,575.46	6,469,334.00	(5,126,758.54)	(79.25%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	970,843.71	4,134,094.00	3,163,250.29	76.52%
Edgewater-Housekeeping	43,970.45	131,548.00	87,577.55	66.57%
Edgewater-Dietary	167,975.49	723,423.00	555,447.51	76.78%
Edgewater-Laundry	20,133.39	150,061.00	129,927.61	86.58%
Edgewater-Maintenance	86,144.79	382,204.00	296,059.21	77.46%
Edgewater-Activities	41,307.51	169,940.00	128,632.49	75.69%
Edgewater-Social Services	36,667.38	156,283.00	119,615.62	76.54%
Edgewater-Administration	148,075.89	621,781.00	473,705.11	76.19%
Total Health and Human Services	1,515,118.61	6,469,334.00	4,954,215.39	76.58%
Capital Outlay				
Depreciation & Amortization	60,194.85		(60,194.85)	0.00%
Total Capital Outlay	60,194.85		(60,194.85)	0.00%
TOTAL EXPENDITURES	1,575,313.46	6,469,334.00	4,894,020.54	75.65%
NET INCOME (LOSS) *	(232,738.00)		(232,738.00)	0.00%

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Saturday, March 31, 2018

		2018	2017
	ASSETS		
11100:11999	Cash and investments	9,553.55	7,617.01
	Receivables:		
13000:13999	Miscellaneous	41,355.72	77,120.40
14000:14999	Due from other governments	350,165.20	405,218.78
15000:15999	Due from other funds	208,325.59	185,320.20
16100:16199	Inventory of supplies, at cost	68,517.21	77,557.33
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,146,248.48	7,095,394.30
18500:18589	Machinery and equipment	1,822,493.76	1,798,931.86
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,767,086.61)	(5,556,442.01)
19100:19899	Unamortized debt discounts	1,502,084.93	2,214,421.37
	TOTAL ASSETS	5,627,117.75	6,550,599.16
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
21100:21199	Vouchers payable	44,570.23	0.00
21700:21799	Accrued compensation	64,177.78	0.00
23000:23999	Special deposits	8,343.75	6,371.58
21800:21899	Accrued vacation and sick pay	542,651.57	650,336.04
26110:26199	Deferred property tax	752,013.00	703,827.76
29000:29299	General obligation debt	635,396.25	838,849.26
29600:29699	Retirement prior service obligation	1,010,667.00	927,749.00
	Total Liabilities	3,057,819.58	3,127,133.64
	Fund Equity:		
	Retained earnings:		
33900:33999	Unreserved	3,270,421.22	3,270,421.22
	Fund Balance:		
34300:34399	Undesignated	(670,424.39)	0.00
40000:59999	Income summary	(232,738.00)	(245,556.82)
	Total Fund Equity	2,367,258.83	3,024,864.40
	TOTAL LIABILITIES & FUND EQUITY	5,425,078.41	6,151,998.04

County of Wood
Detailed Income Statement
For the Three Months Ending March 31, 2018
Human Services Department-Combined

2

Item #7

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,261,399.73	\$9,045,599.00	(\$6,784,199.27)	(75.00%)
Total Taxes	2,261,399.73	9,045,599.00	(6,784,199.27)	(75.00%)
Intergovernmental Revenues				
State Aid & Grants	3,047,156.06	11,550,908.00	(8,503,751.94)	(73.62%)
Total Intergovernmental	3,047,156.06	11,550,908.00	(8,503,751.94)	(73.62%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,286,403.76	14,798,951.00	(11,512,547.24)	(77.79%)
Third Party Awards & Settlements		232,688.00	(232,688.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,224,129.90)	(4,643,902.00)	3,419,772.10	(73.64%)
Total Public Charges for Services	2,062,273.86	10,415,237.00	(8,352,963.14)	(80.20%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	142,714.86	580,000.00	(437,285.14)	(75.39%)
Total Charges to Other Governments	142,714.86	580,000.00	(437,285.14)	(75.39%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	18,250.00	73,000.00	(54,750.00)	(75.00%)
Total Interdepartmental Charges	18,250.00	73,000.00	(54,750.00)	(75.00%)
Total Intergovernmental Charges for Services	160,964.86	653,000.00	(492,035.14)	(75.35%)
Miscellaneous				
Rental Income	8,728.35	40,620.00	(31,891.65)	(78.51%)
Recovery of PYBD & Contractual Adj	26,731.95	46,500.00	(19,768.05)	(42.51%)
Meal/Vending/Misc Income	9,243.87	30,500.00	(21,256.13)	(69.69%)
Other Miscellaneous	5,093.11	19,708.00	(14,614.89)	(74.16%)
Total Miscellaneous	49,797.28	137,328.00	(87,530.72)	(63.74%)
TOTAL REVENUES	7,581,591.79	31,802,072.00	(24,220,480.21)	(76.16%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	859,323.24	3,607,277.00	2,747,953.76	76.18%
Human Services- Youth Aids	792,378.90	3,310,128.00	2,517,749.10	76.06%
Human Services- Child Care	32,042.14	140,048.00	108,005.86	77.12%
Human Services- Transportation	81,881.40	369,556.00	287,674.60	77.84%
Human Services-ESS	340,890.67	1,383,902.00	1,043,011.33	75.37%
Human Services-FSET	674,524.10	2,789,886.00	2,115,361.90	75.82%
Human Services-LIHEAP	30,801.52	125,628.00	94,826.48	75.48%
Human Services-Birth to Three	112,029.39	486,247.00	374,217.61	76.96%
Human Services- FSP	62,652.19	291,898.00	229,245.81	78.54%
Human Services-Child Waivers	56,974.68	249,481.00	192,506.32	77.16%
Human Services-CTT/CSP	129,772.55	569,147.00	439,374.45	77.20%
Human Services-OPC, MH	333,631.98	1,394,982.00	1,061,350.02	76.08%
Human Services-CCS	431,968.91	1,760,681.00	1,328,712.09	75.47%
Human Services-Crisis, Legal Services	171,597.39	724,832.00	553,234.61	76.33%
Human Services-MH Contracts	234,170.83	1,538,677.00	1,304,506.17	84.78%
Human Services-OPC, AODA	134,639.59	484,555.00	349,915.41	72.21%
Human Services- OPC, Day Treatment	20,103.00	80,368.00	60,265.00	74.99%
Human Services-AODA Contracts	19,906.80	136,100.00	116,193.20	85.37%
Human Services- Administration	814,588.99	3,236,780.00	2,422,191.01	74.83%
Norwood- Crisis Stabilization	118,179.80	466,116.00	347,936.20	74.65%
Norwood-SNF-CMI (Crossroads)	263,450.35	1,047,175.00	783,724.65	74.84%
Norwood SNF-TBI (Pathways)	237,830.82	910,060.00	672,229.18	73.87%
Norwood-Inpatient (Admissions)	813,805.82	3,567,009.00	2,753,203.18	77.19%
Norwood-Nursing	26.13		(26.13)	0.00%
Norwood-Dietary	278,058.65	1,010,031.00	731,972.35	72.47%
Norwood-Plant Ops & Maintenance	170,414.83	680,389.00	509,974.17	74.95%
Norwood-Medical Records	42,960.92	168,904.00	125,943.08	74.56%
Norwood-Administration	310,082.20	1,244,555.00	934,472.80	75.08%
Total Health and Human Services	7,568,687.79	31,774,412.00	24,205,724.21	76.18%

County of Wood
Detailed Income Statement
For the Three Months Ending March 31, 2018
Human Services Department-Combined

2
Item #7

	Actual	2018 Budget	Variance	Variance %
TOTAL EXPENDITURES	7,568,687.79	31,774,412.00	24,205,724.21	76.18%
NET INCOME (LOSS) *	12,904.00	27,660.00	(14,756.00)	

Budget Variance:
Community-Transportation \$27,660.00

County of Wood
Detailed Income Statement
For the Three Months Ending March 31, 2018
Human Services Department-Community

2
Item #7

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,875,799.74	\$7,503,199.00	(\$5,627,399.26)	(75.00%)
Total Taxes	1,875,799.74	7,503,199.00	(5,627,399.26)	(75.00%)
Intergovernmental Revenues				
State Aid & Grants	3,047,156.06	11,490,908.00	(8,443,751.94)	(73.48%)
Total Intergovernmental	3,047,156.06	11,490,908.00	(8,443,751.94)	(73.48%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,465,455.49	5,352,681.00	(3,887,225.51)	(72.62%)
Contractual Adjustment-Unified & Norwood	(475,139.05)	(1,785,575.00)	1,310,435.95	(73.39%)
Total Public Charges for Services	990,316.44	3,594,606.00	(2,604,289.56)	(72.45%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	18,250.00	73,000.00	(54,750.00)	(75.00%)
Total Interdepartmental Charges	18,250.00	73,000.00	(54,750.00)	(75.00%)
Total Intergovernmental Charges for Services	18,250.00	73,000.00	(54,750.00)	(75.00%)
Miscellaneous				
Rental Income	8,728.35	40,620.00	(31,891.65)	(78.51%)
Meal/Vending/Misc Income	2,407.07	5,500.00	(3,092.93)	(56.24%)
Total Miscellaneous	11,135.42	46,120.00	(34,984.58)	(75.86%)
TOTAL REVENUES	5,942,657.66	22,707,833.00	(16,765,175.34)	(73.83%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	859,323.24	3,607,277.00	2,747,953.76	76.18%
Human Services- Youth Aids	792,378.90	3,310,128.00	2,517,749.10	76.06%
Human Services- Child Care	32,042.14	140,048.00	108,005.86	77.12%
Human Services- Transportation	81,881.40	369,556.00	287,674.60	77.84%
Human Services-ESS	340,890.67	1,383,902.00	1,043,011.33	75.37%
Human Services-FSET	674,524.10	2,789,886.00	2,115,361.90	75.82%
Human Services-LIHEAP	30,801.52	125,628.00	94,826.48	75.48%
Human Services-Birth to Three	112,029.39	486,247.00	374,217.61	76.96%
Human Services- FSP	62,652.19	291,898.00	229,245.81	78.54%
Human Services-Child Waivers	56,974.68	249,481.00	192,506.32	77.16%
Human Services-CTT/CSP	129,772.55	569,147.00	439,374.45	77.20%
Human Services-OPC, MH	333,631.98	1,394,982.00	1,061,350.02	76.08%
Human Services-CCS	431,968.91	1,760,681.00	1,328,712.09	75.47%
Human Services-Crisis, Legal Services	171,597.39	724,832.00	553,234.61	76.33%
Human Services-MH Contracts	234,170.83	1,538,677.00	1,304,506.17	84.78%
Human Services-OPC, AODA	134,639.59	484,555.00	349,915.41	72.21%
Human Services- OPC, Day Treatment	20,103.00	80,368.00	60,265.00	74.99%
Human Services-AODA Contracts	19,906.80	136,100.00	116,193.20	85.37%
Human Services- Administration	814,588.99	3,236,780.00	2,422,191.01	74.83%
Total Health and Human Services	5,333,878.27	22,680,173.00	17,346,294.73	76.48%
TOTAL EXPENDITURES	5,333,878.27	22,680,173.00	17,346,294.73	76.48%
NET INCOME (LOSS) *	608,779.39	27,660.00	581,119.39	

Budget Variance:
Community-Transportation \$27,660.00

County of Wood
Detailed Income Statement
For the Three Months Ending March 31, 2018
Human Services Department-Norwood Health Center

2
Item #7

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$385,599.99	\$1,542,400.00	(\$1,156,800.01)	(75.00%)
Total Taxes	385,599.99	1,542,400.00	(1,156,800.01)	(75.00%)
Intergovernmental Revenues				
State Aid & Grants		60,000.00	(60,000.00)	(100.00%)
Total Intergovernmental		60,000.00	(60,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,820,948.27	9,446,270.00	(7,625,321.73)	(80.72%)
Third Party Awards & Settlements		232,688.00	(232,688.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(748,990.85)	(2,858,327.00)	2,109,336.15	(73.80%)
Total Public Charges for Services	1,071,957.42	6,820,631.00	(5,748,673.58)	(84.28%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	142,714.86	580,000.00	(437,285.14)	(75.39%)
Total Charges to Other Governments	142,714.86	580,000.00	(437,285.14)	(75.39%)
Total Intergovernmental Charges for Services	142,714.86	580,000.00	(437,285.14)	(75.39%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	26,731.95	46,500.00	(19,768.05)	(42.51%)
Meal/Vending/Misc Income	6,836.80	25,000.00	(18,163.20)	(72.65%)
Other Miscellaneous	5,093.11	19,708.00	(14,614.89)	(74.16%)
Total Miscellaneous	38,661.86	91,208.00	(52,546.14)	(57.61%)
TOTAL REVENUES	1,638,934.13	9,094,239.00	(7,455,304.87)	(81.98%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	118,179.80	466,116.00	347,936.20	74.65%
Norwood-SNF-CMI (Crossroads)	263,450.35	1,047,175.00	783,724.65	74.84%
Norwood SNF-TBI (Pathways)	237,830.82	910,060.00	672,229.18	73.87%
Norwood-Inpatient (Admissions)	813,805.82	3,567,009.00	2,753,203.18	77.19%
Norwood-Nursing	26.13		(26.13)	0.00%
Norwood-Dietary	278,058.65	1,010,031.00	731,972.35	72.47%
Norwood-Plant Ops & Maintenance	170,414.83	680,389.00	509,974.17	74.95%
Norwood-Medical Records	42,960.92	168,904.00	125,943.08	74.56%
Norwood-Administration	310,082.20	1,244,555.00	934,472.80	75.08%
Total Health and Human Services	2,234,809.52	9,094,239.00	6,859,429.48	75.43%
TOTAL EXPENDITURES	2,234,809.52	9,094,239.00	6,859,429.48	75.43%
NET INCOME (LOSS) *	(595,875.39)		(595,875.39)	

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Saturday, March 31, 2018

	<u>2018</u>	<u>2017</u>
ASSETS		
Cash and investments	441,748.53	289,197.09
Receivables:		
Miscellaneous	1,460,501.97	3,844,063.54
Due from other governments	2,487,904.91	2,067,789.77
Due from other funds	3,556,772.98	2,073,264.18
Inventory of supplies, at cost	38,820.98	35,760.88
Prepaid expenses/expenditures	32,868.00	70,439.00
TOTAL ASSETS	<u><u>8,018,617.37</u></u>	<u><u>8,380,514.46</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	201,945.75	255,703.86
Accrued compensation	176,632.78	217,809.97
Special deposits	42,712.58	40,799.68
Due to other governments	1,181,755.60	894,394.50
Deferred revenue	1,652,188.36	2,581,271.94
Deferred property tax	5,627,399.26	6,143,257.49
Total Liabilities	<u><u>8,882,634.33</u></u>	<u><u>10,133,237.44</u></u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	230,401.41	220,825.69
Reserved for prepaid expenditures	294,154.03	225,000.00
Undesignated	(1,976,249.86)	(2,567,965.94)
Income summary	587,677.46	369,417.27
Total Fund Equity	<u><u>(864,016.96)</u></u>	<u><u>(1,752,722.98)</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>8,018,617.37</u></u>	<u><u>8,380,514.46</u></u>

HHS Ad Hoc Committee on Out of Home Care Meeting Minutes

DATE: May 4, 2018

TIME: 9:00 am

PLACE: Wood County River Block, Health Dept EOC

PRESENT: Adam Fischer, Al Breu, Dawn Schmutzer, Tim McNaughton, Brandon Vruwink, Tom Buttke, Beth Ferdon.

OTHERS PRESENT: Jodi Liegl, Craig Rasmussen

Meeting called to order at 9am by Chairman Fischer.

Public Comment: None.

Minutes: motion by Buttke to approve minutes, second by Breu. All ayes. Note: minutes for the Ad Hoc meetings will not be in the Supervisors dropbox, they will only be available on the County website.

Elections: Adam Fischer, Chair; Al Breu, Vice Chair; Lori Slattery-Smith, Secretary.

Juvenile Justice Case Review: Craig presented two cases currently active in Wood County. One was a youth who had no prior history with the department. First offense was at 16 years old. The case has a good prognosis even though first offense was intense. Second case was a youth with a long history with the department starting at the age of 11. This youth had 38 referrals within four years. Craig stated that the complexity of the cases has increased. Many have a family history of AODA and mental health issues.

Possible Residential Treatment Facility in Wood County: Beth went through the handout. Handout is attached. After review, the fiscal feasibility of this is not within our scope. One of the main issues other locations have had is retaining staff.

Discussion: Question of what can the County/Human Services do to help prevent youth from needing out of home placement. Discussion around intensive in-home services was had. Family Services in restructuring to include an Intensive Services Unit. These staff will try to intervene earlier.

The idea of a crisis stabilization unit vs a RCC was discussed.

Assign Tasks: Gather more information on what an 8-bed Crisis Stabilization facility would look like at Norwood. Is it sustainable? State has in budget for one 8-bed facility and will fund it fully. No rules set yet.

Next meeting: May 15, 2018 at 12pm (noon), Courthouse, Safety Conf Room.

Adjourned: meeting was adjourned at 10:30 am.

Recorder: Dawn Schmutzer

HHS Ad Hoc Committee on Out of Home Care Meeting Minutes

DATE: May 15, 2018

TIME: 12 pm

PLACE: Wood County Courthouse, Safety Training Room

PRESENT: Adam Fischer, Al Breu, Dawn Schmutzer, Jordon Bruce, Lori Slattery-Smith, Beth Ferdon.

OTHERS PRESENT: Jodi Liegl, Katie Czys

Meeting called to order at 12 pm by Chairman Fischer.

Public Comment: None.

Minutes: motion by Breu to approve minutes, second by Slattery-Smith. All ayes. Note: minutes for the Ad Hoc meetings will not be in the Supervisors dropbox, they will only be available on the County website.

Crisis Stabilization Presentation: Katie gave overview of the process for crisis stabilization/Bridgeway use at this time. She provided the difference between crisis stabilization and residential treatment. Katie went through the four basic types of clients that use crisis stabilization. She is on a workgroup to help write the law/bill regarding youth crisis stabilization facilities. The State will provide an initial \$1 million for a crisis CBRF, but then the facility will need to be funded on its own. The cost of Wood County's use of group homes and residential care centers would offset the cost of the youth crisis CBRF. Some services can be billed to client.

Discussion: after presentation, discussion about feasibility of a youth crisis stabilization facility in Wood County occurred. Will have a follow-up meeting about ideas for this.

Assign Tasks: think about long range plan for youth crisis stabilization facility; do we want to provide this service; is it fiscally responsible; prepare for making recommendation to HHSC at July meeting.

Next meeting: May 31, 2018 at 12 pm (noon), Norwood Classroom.

Future Agenda Items: tour Bridgeway and discuss long range plan regarding a possible Crisis Stabilization unit in Wood County.

Adjourned: meeting was adjourned at 12:40 pm.

Recorder: Dawn Schmutzer

AGENDA
HEALTH AND HUMAN SERVICES AD HOC COMMITTEE

DATE: May 31, 2018

TIME: 12:00 P.M.

LOCATION: Wood County Annex & Health Center – Classroom
1600 North Chestnut Ave, Marshfield

1. Call meeting to order.
2. Public comments.
3. Tour Bridgeway Space at the North Wood County Annex Building.
4. Approve minutes of the previous meeting.
5. Discussion of information presented concerning Crisis Stabilization and a possible unit in Wood County.
6. Assign tasks, if any, to be assigned between meetings.
7. Set date, time, and location of the next meeting.
8. Future Agenda items for next meeting.
9. Adjourn.

Out of State Travel Request

Human Impact Partnership Health Equity Awakened Year Long Fellowship

Health equity is about explicitly identifying and systematically addressing the intersecting root causes of unfair health outcomes, including oppression and lack of power. It is also about cultivating concrete and innovative strategies to change policies and practices both “inside” and “outside” of local health departments. Health Equity Awakened is about building an intentional learning community that positions emerging leaders to advance a more radical health equity practice. Doing this work requires a deep focus on both individual leadership development and organizational transformation; and yet, there are few spaces where leaders can receive that kind of support. To incubate this growth, Human Impact Partners (HIP) has designed a year-long program called Health Equity Awakened, a leadership institute for individuals committed to developing their individual, organizational, and systems level capacity to advance inside/outside strategies to achieve health equity.

Kristie Egge, Community Health Planner/Health Promotion Supervisor, was selected to participate in a yearlong fellowship coordinated by Human Impact Partners. This fellowship is sponsored by the Wisconsin Population Health Service Fellowship (\$5,000 value). Details about the commitment include: a May kick-off call, three (3) in-person out of state meetings, monthly webinars, an organizational contribution (sponsored by Wisconsin Population Health Service Fellowship), and commitment to the data project.

In-person meetings: Commit fully to the three in-person convening confirmed for:

- June 4 & 5 (full days plus evening dinner gathering on the 4th) in Oakland, CA
- Early December in Essex, MA (dates to be determined)
- May/June 2019 in Oakland, CA (dates to be determined)

This out of state travel request is for Kristie Egge. Human Impact Partners will coordinate and cover the costs of air/ground travel, hotel, and per diem expenses for the in-person meetings.

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Agenda item 16 –Veterans Out of State Travel Request (Grant Funded)

Request approval by the Health and Human Services Committee - to send no more than two employees of the Veteran's department to National County Veterans Service Officer Association (NACVSO) Contract Accreditation Training -sponsored by the Illinois Association of County Veterans Assistance Commissions on September 23-28, 2018 in East Peoria Illinois

Funding - All costs will be covered by the Grant from the Wisconsin Department of Veterans Affairs.

Discussion:

Staff in the Veteran Service Office assists veterans in their claims before the Federal Department of Veterans Affairs (VA). The VA laws require certain things in order for a person to represent a veteran. Individuals must be accredited with a recognized organization (DAV, American Legion, VFW etc.) in the case of a county employee the 38 Code of Federal Regulations 38 §14.629 covers what must be accomplished. The Major requirements are

1. Has successfully completed a course of training and an examination which have been approved by the VA District Chief Counsel.
2. Will receive annual training to assure continued qualification as a representative in the claim process.

The NACVSO has established memorandums of agreement with the other Major Service organizations and provides this course to meet the requirements above. It is provided at their annual conference (this year in Reno NV) and periodically around the nation.

Once an individual is accredited the annual training requirement is accomplished by our state CVSO association.

This request is to send the current Veterans Representative 5, Ben Sheppard and perhaps the new Assistant Veteran Service Officer if that anticipated vacancy has been filled.



ILLINOIS ASSOCIATION OF COUNTY VETERANS ASSISTANCE COMMISSIONS

2018 Veteran Service Officer Training Registration Form

- **CEU Classes:** Tuesday September 25, 2018 to Thursday September 27, 2018
 - Daily Class hours: 8:30 AM to 4:30 PM daily (subject to change)
 - Check-in will be Monday September 24, 2018 from 3 to 7 PM and prior to class on Tuesday morning
 - Cost: IACVAC members \$275 per student (includes banquet Wednesday night)
Non-members \$350 per student (includes banquet Wednesday night)
 - **NACVSO Accreditation Training:** Monday September 24, 2018 to Friday September 28, 2018
 - Daily class hours 8:30 AM to 4:30 PM (subject to change)
 - Attendance all five (5) days is required; Mandatory VA test on Friday, plan your travel accordingly
 - Membership in NACVSO required for accreditation (see www.nacvso.org for more information)
 - Registration fee includes class materials
 - Check-in will be Sunday September 23, 2018 from 3 to 7 PM and prior to class on Monday morning
 - Cost: IACVAC members \$275 per student (includes banquet Wednesday night)
Non-members \$350 per student (includes banquet Wednesday night)
- PER NACVSO – attendance at ALL 40 hours of accreditation training are required in order to take the exam. The training and successful completion of the exam are required by the US Department of Veterans Affairs to apply for accreditation as a Veterans Service Officer. Plan your travel for Friday evening or Saturday morning.*
- Registration forms & fees must be postmarked by September 4, 2018 to avoid a \$50 late charge.
 - Fees are not refundable for cancellations after September 4, 2018.
 - IACVAC banquet - Wednesday September 26, 2018
 - Cost: INCLUDED in school fee; extra banquet tickets \$40.00 per person - CASH bar
 - Business casual event

TRAINING CONFERENCE LOCATION

Holiday Inn & Suites East Peoria
101 Holiday Street
East Peoria, IL 61611

800-465-4329

The per night room rate is \$101.00 (plus tax). (Rate includes breakfast)
Room reservations for the quoted price must be made by each student by Sunday September 2, 2018.

Reservations: 800-465-4329 Book the room under the "IACVAC" block.

Mail completed registration form and your check to:
IACVAC c/o Grundy County VAC 1320 Union Street Morris, IL. 60450
Phone 815-941-3152