

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE MEETING AGENDA

DAY & DATE: Monday, July 10, 2017
TIME: 8:00 A.M.
LOCATION: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495

1. Call meeting to order.
2. Public comments.
3. Approve minutes of June 1, 2017 Highway, Infrastructure, and Recreation Committee meeting(s).

PARKS & FORESTRY:

4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.
5. Office Supervisor report.
 - a. Snowmobile/ATV Reports
 - b. Office Update
6. Parks and Forestry Director report.
 - a. 2016 Parks and Forestry Annual Report
 - b. Special Use Permits

FORESTRY:

7. Forest Administrator report.
 - a. Timber Sale Update.
 - b. Timber Contract Extensions.

8. Correspondence.
9. Approve payment of bills.
10. Revenue report.

HIGHWAY:

11. Village of Hewitt Quiet Zone (Kris Hawley)
12. Pittsville Shop
13. Personnel Matters
14. Frac Sand
15. Current Projects
16. Payment of Bills
17. Accounting Supervisor's Report
18. Correspondence
19. Next meeting date: August 3, 2017 at the Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495 at 8:00 am.
20. Motion to adjourn.

**MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

DAY & DATE: Thursday, June 1, 2017
PLACE: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME:
MEMBERS PRESENT: Chairman Al Breu, Supervisor Marion Hokamp,
Supervisor David LaFontaine

EXCUSED: Supervisor William Winch, Supervisor Joseph Zurfluh

OTHERS PRESENT: Chad Schooley, Parks and Forestry Director, Supervisor
Dennis Polach, Wood County Board; Sandra Green, Parks
Office Supervisor; Fritz Schubert, Forest Administrator;
Douglas Passineau, Highway Commissioner; Supervisor
Bill Clendenning, Wood County Board, Kris Hawley,
Village Board of Hewitt, Sue Brown, Village of Hewitt,
Ken J. from Marshfield, Don Brown from Hewitt, Dan
Borchardt from MSA Professional Services, Caitlin
Carmody, Highway Dept. was there for part of the meeting.

1. Call meeting to order. A. Breu called the meeting to order at 8:01.
2. Public comments.
 - a) Kris Hawley is representing the Village Board for the Ad Hoc Committee formed for the Quiet Zone. Summer of 2015 approached at the village board level about a quiet zone in the Village of Hewitt similar to spencer in Marshfield. Doug asked that when the diagnostic meetings are held, that the Highway be included in on the notifications of the meetings. He is here to formerly request that the quiet zone be added to the next HIRC agenda and at that time will formerly present the safety concerns.
 - b) B. Clendenning stated that regarding the Powers Bluff Development Project, negative comments about the project from certain County Board Supervisors are affecting how potential donors feel about the project.
 - c) B. Clendenning feels that the Highway Department conference room and other conference rooms do not have a U.S. Flag and feels there should be one in all of them.
3. Approve minutes of the May 4, 2017 and May 16, 2017 Highway, Infrastructure, and Recreation Committee meeting(s).

Motion to approve the minutes of May 4 and May 16, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.

PARKS:

4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.

Motion to accept the Parks Construction Supervisor report, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.

5. Office Supervisor report.

- a. Snowmobile/ATV Reports
- b. Office Update

Motion to accept the Parks Office Supervisor report, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.

6. Parks and Forestry Director report.

- a. Review Outdoor Recreation Grant Application for Powers Bluff Development Project. Supervisor Winch is not here, but asked Chairman Breu to have this tabled for the next meeting. The Committee thought that a decision should be made to move it forward to the next County Board meeting in June, with a presentation by C. Schooley. C. Schooley explained the process of the Stewardship Grant. If Wood County was awarded the 50/50 grant, they would have a 30 day window to accept or deny the award. Due to the size of the grant request, there are more steps involved at the state level for awarding the Stewardship grant. Some grants have taken up to a full year before approval. During this time period, C. Schooley would continue soliciting for donations to go towards the matching funds. The reason for applying for the grant now, prior to having the matching funds, is because often times it takes more than one attempt before being awarded these grants. This is a very competitive grant throughout the state. If, and when, Wood County is awarded a grant, a decision will have to be made on whether to accept it or not. The goal is to fund as much of the matching funds as possible through donations. **Motion to move forward with the resolution and a presentation at the County Board in June. D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.**

- b. Old Dexter Shop future. A market value estimate was handed out. Chad will look into possibly having the surveyor, contracted by the County, to have the boundaries of this property located and obtain a certified survey with legal property description. C. Schooley is asking that the proceeds from the sale of this property be placed into the Non-Lapsing fund for Parks and Forestry. This is where much of the money came from for the construction of the new shop. **Motion to approve the sale of the property and move forward with the bidding process with a recommended minimum bid of \$35,000, and deposit the proceeds from the sale of this property into the Parks and Forestry non-lapsing Capital Projects account. D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.**

- c. South Park boundary maintenance and pine plantation thinning. This area is mainly a red pine plantation, with other species mixed in. There has been a concern with neighbors regarding trees on the parks possibly falling on their property and buildings. There are structures very near the property line which is an issue. The Parks and Forestry Department has worked with the landowners over the past several years removing dead trees near the property border, but it is not easy felling the trees. It would be nice to have a mowable stretch between the properties to more easily fell trees. The entire plantation should be managed for a healthy forest. The dead trees harvested would be utilized as firewood within the campground. There would be some revenue from the live trees harvested as part of the thinning. This revenue was not included in the budget. C. Schooley would like to retain this revenue in the Capital Projects account to be used for matching funds of future project grants. F. Schubert will assist in setting up the tree harvest sale, and getting the HIRC the estimated value of the wood.

Motion to move forward with the thinning of the proposed area and deposit the funds into the Parks and Forestry capital non-lapsing account. D. LaFontaine, M. Hokamp. All in favor. Motion carried.

- d. C. Schooley obtained an estimate to have the mountain biking trails at Powers Bluff professionally designed. Funding for this design work could be completed by using the P&F annual Ho-Chunk allotment. The construction would include in-kind work, emergency government, and volunteers. The company, Trails Solution-International Mountain Biking Association, could provide a crew leader initially for training the installation crews.

Motion to approve going forward with hiring an outside designer for the trail system at Powers Bluff, and utilizing Ho-Chunk funds to pay for it. D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.

- e. Special Use Permits

An individual is interested in going through the parks (primarily through the campgrounds) to sell ice cream, using an ice cream truck. Sales of any kind within the parks are prohibited by ordinance, unless approved by the HIRC by special use permit. Do we want to have a special permit and fee involved with this kind of solicitation? A suggestion of a fee of 15% of the gross sales was mentioned. This is what the County receives from the Powers Bluff Concessionaire. The biggest issue is safety and liability. C. Schooley will get back to her requesting additional details and request that she attend the July HIRC meeting to answer questions from the committee.

Motion to approve the Parks Director report, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.

FORESTRY:

7. Forest Administrator report.

- a. Timber Sale Update.
- b. Resolution Pertaining to Wood County Forest land trade. Information was handed out to the committee members regarding the comparisons of the land trade between James Johnson and Wood County. The County would be gaining 23 acres and approximately \$40,000 dollars in total value due to unharvested, better quality timber associated with the Johnson property.

Motion to approve the resolution for the land trade between James Johnson and Wood County, D. Lafontaine, second by M. Hokamp. All in favor. Motion carried.

- c. Wood County Wildlife Area Advisory Committee: Recommend Reappointment of Members Whose Terms is Expiring.

Motion to approve the reappointments of Scott Arneson, Dale Weis and Curt Pluke to the Wood County Wildlife Advisory Committee, A. Breu, second by M. Hokamp. All in favor. Motion carried.

Steve Grant's replacement is Gavin Hutchinson. Gavin will be the new WI DNR County Forest Liaison working with the county on the Wood County Forest.

Timber Sale bid opening is scheduled for June 7, 2017. F. Schubert would like to have a meeting prior to the June 20, 2017 County Board to approve these bids and award contracts. A special HIRC meeting will be held at the Courthouse in room 317A at 9:00 am on June 20, 2017.

Motion to approve the Forester Administrator report, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.

8. Correspondence. None.
9. Approve payment of bills.
Motion to approve payment of bills, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.
10. Revenue report. **Motion to approve the Parks and Forestry revenue report, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.**

HIGHWAY:

11. Quotes on Shop Sweeper. One bid was received for the LP Powered Mid-Sized Rider Sweeper. Bid opening was May 31, 2017 at 9am.
Motion to move forward with this bid by D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.
12. Bids for CTH T Bridge Project.
Motion to move forward with the bid which is most advantageous to Wood County, M. Hokamp, second by D. LaFontaine. All in favor. Motion carried.
13. Marshfield Scale. Discussion.
14. Pittsville Highway Shop. Discussion.
15. Personnel Matters. Notifications are posted for mechanics and a truck driver position.
16. Frac Sand. Nothing to report.
17. Current Projects. Discussed.
18. Payment of Bills. Discussed. **Motion by D. LaFontaine, second by M. Hokamp for approval of payment of bills. All in favor. Motion carried.**
19. Accounting Supervisor's Report. No questions. **Motion to approve the accounting supervisor's report by D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.**
20. Correspondence. The Highway's 5-year Bituminous Plan was handed out for review. The Town's Association people should make more of an effort to attend our Highway Traffic Safety meetings.
21. Next meeting date(s): Special HIRC meeting scheduled for **June 20, 2017 at 9:00 am** at the Wood County Courthouse at 400 Market St., Wisconsin Rapids, WI 54494 in conference room 317A.
Next regular HIRC meeting scheduled for **Monday, July 10th at 8:00 am.** at the Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495.
22. Motion to adjourn. **Motion to adjourn at 11:30 am, D. LaFontaine, second by M. Hokamp. All in favor. Motion carried.**

Electronically signed by, Secretary Marion Hokamp

Marion Hokamp

Minutes taken by Sandra Green, Parks & Forestry Office Supervisor

PARKS CONSTRUCTION SUPERVISOR REPORT

July 10, 2017

By D. Quinnell

CURRENT PROJECTS

- New doors are going into the 64th street vault toilet.
- The stone bridge at North Park is contracted and contractor will start 7/10.
- Shady Rest Vault toilet is ongoing.

MAINTENANCE OPERATIONS

- All parks and campgrounds are open and are under usual maintenance duties for the summer i.e. (cleaning, beach maintenance, down and dangerous tree removal, campground maintenance. etc.).

EMPLOYEE MATTERS

- We are planning an employee meeting and appreciation picnic in August.
- We will be converting to the Electronic time keeping July 16.

OTHER

- We had another auction, the proceeds are: \$1995.00

WOOD COUNTY PARK & FORESTRY
OFFICE SUPERVISOR REPORT

July 10, 2017

By: Sandra Green

SNOWMOBILE:

- 2nd half snowmobile billing reports are almost complete. I am still waiting on the reports for the Bakerville Sno Rovers. A total of \$ \$39,493.85 for maintenance from the State of Wisconsin will be distributed among the snowmobile clubs.

ATV:

- There was no ATV meeting in June. The next one is July 10th and I plan on attending.
- Randy Bowden submitted his ATV maintenance reports. I am waiting for the end of the month information for Alliant Energy and maintenance entries and then I will submit this information to the state for reimbursement.

OFFICE:

- Attended the June HIRC meeting and took minutes.
- Worked with Rangers every Monday morning to reconcile campground money.
- Continued to work on the 2016 Wood County Parks & Forestry Annual Report and Power Point.
- Prepared the Powers Bluff Recreation Project power point presentation for Chad to present at the County Board meeting.
- Sent out several letters of violations that occurred in the campgrounds and at the boat landings.
- Ordered "Request for Leave of Absence" forms Diamond Business Graphics.
- In the process of updating the "HOW TO" documents for the office.
- Attended the Wellness Committee meeting on June 20th.
- As Wellness Champ, placed materials on the 2nd floor bulletin board at River Block.
- Provided Wellness materials to employees in the field.

Parks and Forestry Director Report

By Chad Schooley, Parks and Forestry Director
July 10, 2017
HIRC meeting

- The continued frequency and volume of rain that we've been receiving has kept our dam operators very busy.
- Office staff has been working on the 2016 Parks and Forestry Annual Report. A copy has been included in the packet.
- The resolution allowing me to apply for outdoor recreation grants for the Powers Bluff Project, which was approved at the June County Board meeting, has been forwarded to the DNR. The application that I submitted in April is now complete.
- Met with Adam Dekleyn, Wood County Planner, to start the planning process for the Wood County Parks, Recreation and Open Spaces Plan update.
- I am working with IT staff on issues that we are having with the dam monitoring software. They are looking into cost estimates that will improve the quality and reliability of the system.
- I have done some background work regarding the upcoming Dexter Shop sale. I will bring that information to the meeting.
- I have been communicating with DOT and DNR staff regarding maintenance needs at the Dexter Dam, specifically downstream areas affecting the State Highway 54 bridge abutments.

June events – 52 shelter reservations, Youth Outdoors Skills event

Special Use Permits

- Saturday, May 12, 2018, South Park, First Choice Pregnancy Resource Center Walk For Life fundraiser. Event use walk trail around the lake. The enclosed shelter building is reserved for this event.
- Request from Maxine Kremer to bring ice cream truck into parks and sell products to park users. Additional information has been requested to present at the HIRC meeting.
- Request by Aqua Skiers Inc. to add August 6 and 20 to their schedule of beach closures at Red Sands Beach.

2016



ANNUAL REPORT

2016

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE (HIRC) MEMBERS



AL BREU
CHAIRMAN



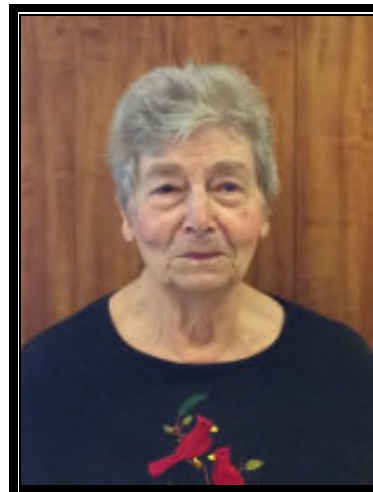
WILLIAM WINCH
MEMBER



JOSEPH H. ZURFLUH
MEMBER



DAVE LAFONTAINE
MEMBER



MARION HOKAMP
MEMBER

2016 PERSONNEL

PARKS AND FORESTRY DIRECTOR.....	CHAD SCHOOLEY
FOREST ADMINISTRATOR.....	FRITZ SCHUBERT
PARKS CONSTRUCTION SUPERVISOR	DENNIS QUINNELL
OFFICE SUPERVISOR 7	SANDRA GREEN
ADMINISTRATIVE SERVICES 4	SUE POTOCKI
PARK LEAD WORKERS.....	SCOTT FOX MATT HUBER BRAD O' DONNELL
PARK WORKERS	RON GILSON JESSE KOSTOLNY SETH DUPEE DAN VOLLERT

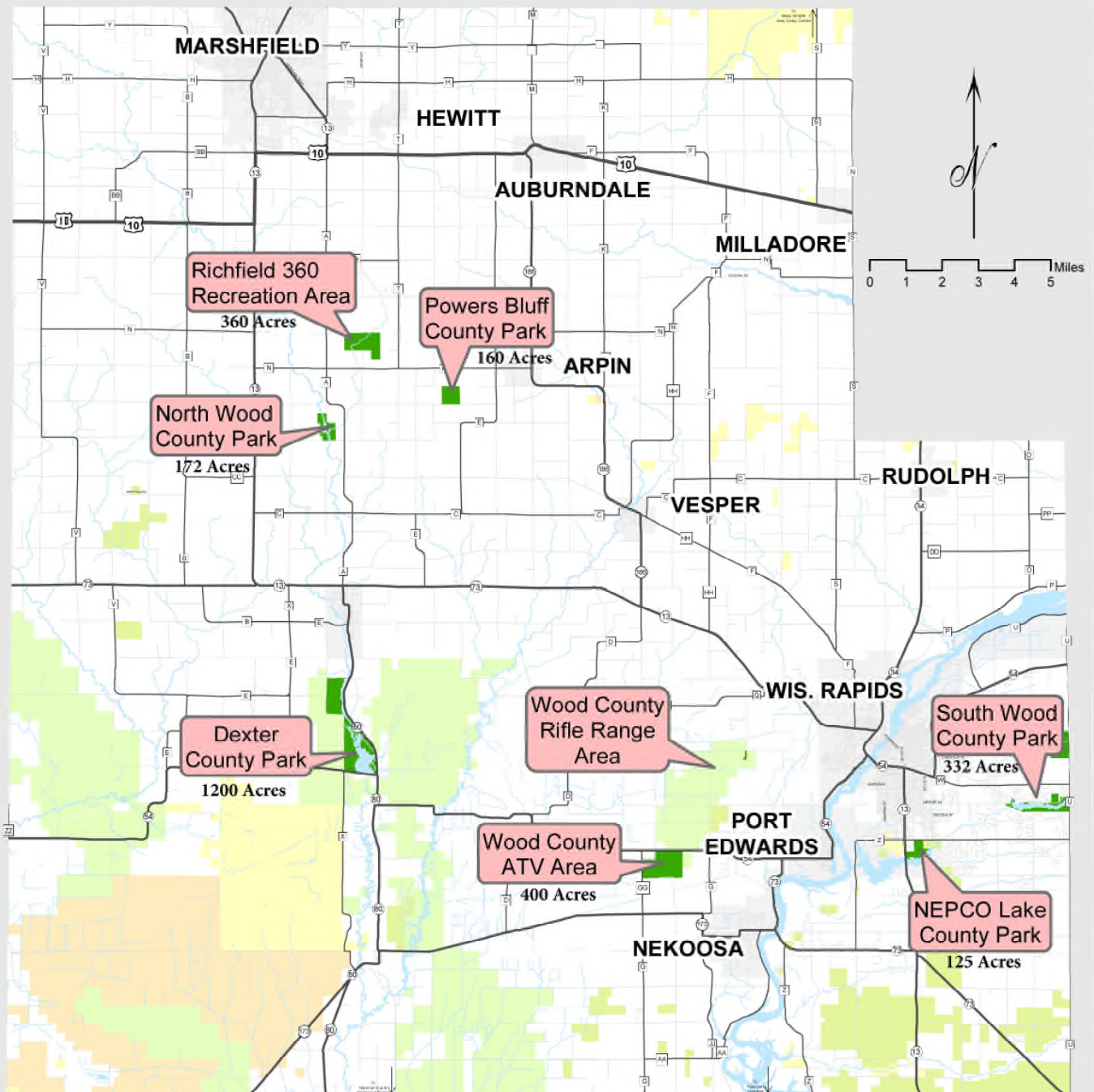
2016 SEASONAL EMPLOYEES

LTE I.....	2
LTE II.....	7
CAMP RANGERS.....	3
EMT'S.....	4
FORESTRY TECHNICIAN.....	CLYDE DAMANN

PARKS AND RECREATION AREAS



WOOD COUNTY, WISCONSIN



DIRECTORS REPORT

By: Chad J. Schooley, Parks and Forestry Department Director

Two Thousand Sixteen (2016) marked the eighty first (1935-2016) anniversary for the Wood County Parks and Forestry (WCP&F) Department. Our parks and forestry lands have been developed over the past 81 years into one of the premier systems in the state. The investment that Wood County residents make has been returned to our citizens in the form of higher quality of life, management and preservation of the natural resources, and economic development through tourism dollars brought in from both our out of town visitors and county residents.

The Parks and Forestry Department continues to provide positive social, environmental, economic, and health benefits for our community by offering high quality outdoor recreation opportunities. The Parks and Forestry Department's mission statement is: "To develop, maintain, and operate facilities, resources, and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost".

The Parks and Forestry Department remains a top contributor to the local tourism industry. We are proud to team up with, and support, local private businesses in attracting visitors to our area. Wood County residents have been very supportive and have recognized the importance of park and forestry lands for the well-being of our citizens. According to the Wisconsin Department of Tourism, visitors to Wood County spent \$91.4 million in 2016. This was a 3.86% increase from the \$88 million in 2015. The Parks and Forestry Department plays a key role in bringing these tourism dollars to Wood County.

The Parks and Forestry Department was very busy in 2016 with a few large projects. The east end of Lake Wazeecha was dredged in the fall by the Highway Department. The project included: installing a bladder around the dredge site to contain sedimentation, constructing a temporary road onto the sand bar, excavating the material and loading dump trucks, hauling to the disposal site, and site restoration. The total volume of sediment excavated was approximately 7,200 cu yards. This maintenance dredge will have to be completed periodically to reduce the amount of siltation that travels further into the lake. This project was partially funded with the WI DNR Recreational Boating Facilities Grant. While the water level was lowered for the dredge project, we also replaced the seals on the 3 dam gates, and made repairs to the boat landing concrete pads.

Additionally at South Park, we completed a project of adding additional rip rap along the entire dike structure, and along the spillway downstream of the dam. These improvements were ordered by the Department of Natural Resources as a result of a dam inspection. The WI DNR Municipal Dam Grant paid for a portion of this project.

Dexter Park also had a couple large projects completed in 2016. An equipment storage shed, and separate maintenance/forestry shop were constructed. These buildings were constructed to replace the old Dexter maintenance shop and Wisconsin Rapids forestry shop. The old Dexter maintenance building and property will be sold in 2017. The Wisconsin Rapids forestry shop was transferred to the Highway Department and Land and Water Conservation Department.

In this annual report we have summarized some of the different projects and timber sales that were completed in 2016. We continue to maintain existing facilities and amenities, as well as renovating and adding new facilities and opportunities to keep up with high demand and changing trends.

Just a few of the events that the Parks and Forestry Department hosted in 2016 included: various fundraising events, weddings, car shows, the state water ski show tournament, various runs/walks, disc golf tournaments, anniversaries, yoga classes, family reunions, fisheries, and several outdoor youth events. We were also the host site for the World Water Ski Show Tournament. This was the first time this tournament was held at Lake Wazeecha. It was very exciting seeing people from all over the world come to Lake Wazeecha. This goes to show how truly fortunate we are to have the parks and natural resources that we do in Wood County. These are some of the larger events that took place. Some of the everyday activities include: hiking, biking, swimming, fishing, hunting, camping, water skiing, disc golfing, snowmobile and ATV riding, cross country skiing, downhill skiing, and snow tubing.

The Parks and Forestry Department maintains a variety of properties with the help of local volunteers and clubs. Some of the clubs that we worked with in 2016 include: The Central Wisconsin ATV Riders club, 7 snowmobile clubs, River Cities Nordic Ski club, Consolidated Musky Club, Aqua Skiers, 2 disc golf clubs, MSTC Urban Forestry program, local eagle scouts and troops, Friends of Powers Bluff, 3 campground hosts, as well as many other volunteers. Without their assistance, we could not provide the opportunities that we do. The Parks and Forestry Department also is a host site for Emergency Management crews throughout the year. In 2016, Emergency Management work crews put in 6,996 work- hours of time assisting in maintaining the parks.

The WCP&F Department has continued to pursue state Federal and DNR matching grants in the development and improvement of our parks. In 2016, Wood County completed the Lake Wazeecha maintenance dredge, and the Lake Wazeecha dam improvement project. Both of these projects were partially funded with state grant dollars. Additionally, Wood County was approved for County Conservation Aids grant funds for fish habitat improvements at Lake Dexter.

County Forest operations continue to be an important resource to Wood County. There are 37,762 acres of managed "County Forest Land" for timber production and public hunting, fishing, wildlife watching, and other non-consumptive recreational uses. We also administer the Timber Sales program to actively manage the forest on the County Forest Lands. 2016 was a good year for timber revenue on the Wood County Forest, surpassing budgeted revenue estimates. Gross Timber sale revenue in 2016 totaled \$578,798.93 (net \$520,919.04).

Highlights on the Wood County Forest included: the development of a Forestry Technician position and subsequent hire, increased maintenance activities associated with the public shooting range, and improved maintenance of forest roads and infrastructure. There was also a storm in July which damaged/blew down a significant amount of trees. The storm affected approximately 600 acres. Storm damage assessment, planning, and salvage of 185 acres of the most severely damaged timber were completed.

2016 PARKS & FORESTRY PROJECTS

SOUTH WOOD COUNTY PARK

- Lake Wazeecha dredge project on east end of lake
- Remodeled vault toilet at Buena Vista
- Completed overlay of riprap along the Lake Wazeecha dike
- Added riprap to downstream embankment of dam
- Placed additional electrical outlets at the Red Sands Beach Pavilion for large events
- Installed 3 LED lights and poles at the Red Sands Beach Pavilion parking lot
- Completed concrete repairs to boat landing while the water level was down for the dredging project
- Replaced seals on all 3 dam gates and had thresholds inspected

DEXTER COUNTY PARK

- Constructed a new equipment storage shed and transferred ownership of forestry shop in Wisconsin Rapids to the Hwy Department and Land and Water Conservation Department
- Constructed a new maintenance/forestry shop

NORTH WOOD COUNTY PARK

- Relocated the base location of the All-Parks Maintenance Worker from the Forestry Shop to the NP Maintenance Shop
- Moved all equipment and supplies from the Forestry Shop to the new Dexter Shop and North Park Shop
- Remodeled the Park Ranger cabin

POWERS BLUFF COUNTY PARK

- Continued site planning for the new property north of Powers Bluff
- Created a funding plan for the Powers Bluff Development Project, which was approved by the HIRC, to begin grant applications and soliciting for donations to go towards the project.
- Began constructing a 2-mile single track bike trail on the new property
- Began planning for the 3 acre pond, which will be dug near the non-metallic mine on the new property
- Began meeting with potential donors for the development project

NEPCO LAKE PARK

- Reconditioned park information sign.

OTHER

- Assisted in planning for Riverblock Building remodel and departmental move
- Submitted Stewardship Grant application for the White Sands Beach Remodel project
- Initiated “No Outside Firewood” policy in all parks

COUNTY FOREST

Wood County Forest Lands—37,762 acres

TIMBER SALES AND RECON:

- Established and sold 16 timber sales totaling 748 acres.
- Total bid value was \$691,493.40. Spring (4-4-16) and fall (10-3-16) bid openings.
- Routine administration of all active timber sales. 17 timber sales were active during 2016.
- 2016 Timber Sale Revenue = \$578,798.93 (Gross) - or - \$520,919.04 (Net).
- Updated compartment Reconnaissance Data on 2064 Acres.

PERSONNEL:

- Participated in training of new office manager, primarily in relation to county forest procedures, billing, timber bids, contracts etc.
- Continued process of developing a Seasonal Forestry Technician position and subsequent hire. Held interviews in March 2016 resulting in successful hire. Successful candidate started work April 27, 2016.
- Worked with P&F Director and Human Resources to budget and develop Full-Time Forestry Technician Position. Held Interviews December 21, 2016.

ACCESS/ FOREST ROADS & TRAILS:

- Mowed 33.1 miles of county forest access roads.
- Re-graded and improved drainage on 6.3 miles of county forest access roads.
- Installed 5 culverts: one on Peterson Road, one off of Heggelund Lane, and three on Ruffed Grouse Road.
- Improved .25 miles of Ruffed Grouse Road with fill and used railroad ballast.
- Improved .25 miles of forest road/snowmobile trail in ATV area with used gravel and fill.
- Filled potholes on Peterson Road with gravel.
- Repaired three berms/ road closures.
- Painted all steel gates on county forest access roads.
- Installed one cable gate on county forest access road off of Park Road.
- Cleared extensive blow down from ATV trail system (approximately 10 miles).

TREE PLANTING & SITE PREPERATION:

- 2016 tree planting was postponed due to unavailability of site prep contractor.
- Site prep (herbicide and trenching) in several stands totaling 92 acres in preparation for 2017 tree planting project.
- Scarified and seeded 9 acres of 2012 failed red pine planting site to jack pine in compartment 71.

LAND TRANSACTIONS:

- Continued gathering data and research pertaining to a land trade project involving a trade of 80 acres of wood county forest land (located in section 24) for 104 acres of privately owned lands (located in section 1) in the Town Remington.
- Investigated possible donation of 40 acres of private land to Wood County and entry in the Wood County Forest. Private parcel is located in Hiles Township and is bordered by county forest on three sides.

ACCESS & PERMIT ISSUES:

- No access or other special permits were issued in 2016.

WILDLIFE RELATED:

- Attended Wood County Wildlife Area Committee meetings, provided input/information, and performed designated duties.
- Wildlife projects “funded with Nickel-an-Acre” State Grant: raptor survey, Hemlock Creek bottoms north of Hwy 54 (Comp 61), and a site in the Richfield 360 along Puff Creek (Comp 79).
- Conducted Karner Blue Butterfly surveys as needed for timber sale purposes.
- Participated in regular DNR audit of Wood County Forest compliance with requirements related to Karner Blue Butterfly Incidental Take Permit and ongoing habitat and population monitoring program. Wood County Forest was found to be in compliance with program requirements.

OTHER:

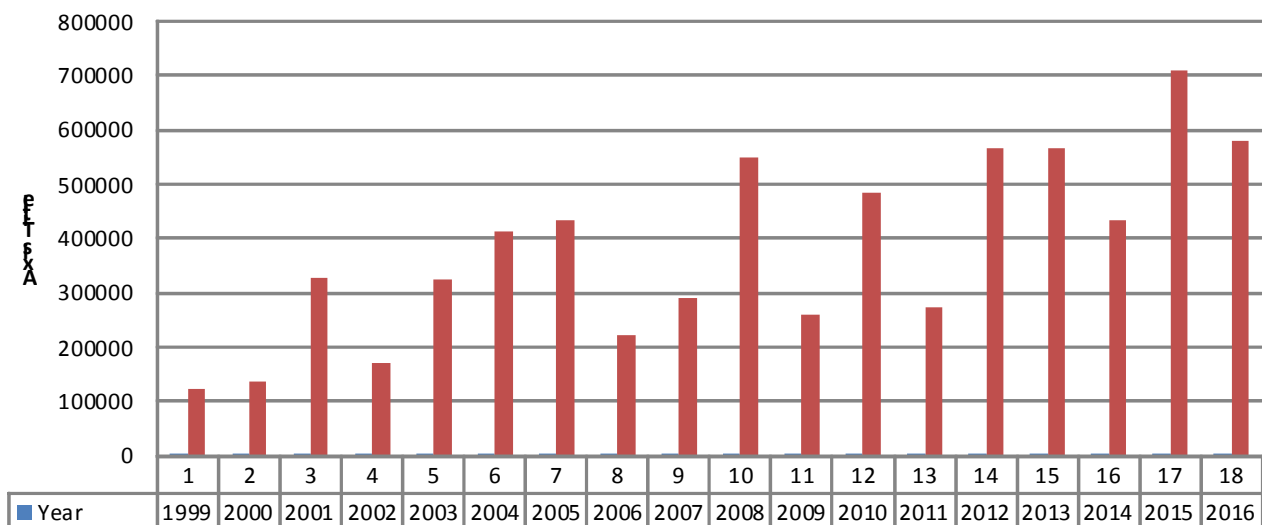
- Located section corners and ran property lines between county and adjacent private land as needed. Total line distance run was approximately 4.0 miles.
- Contributed to parks firewood efforts by locating suitable supply of firewood from Wood County Forest, arranging harvest, and transport of wood to all three park locations for processing.
- Set up several public firewood cutting areas.
- Mowed grass and brush on Skunk Creek Dam.
- Completed Sustainable Forestry Grant project (skid steer forestry mulcher and winch) and received reimbursement from Wisconsin DNR according to grant procedures and requirements.
- Rototilled and seeded wildlife openings associated with two disabled hunter blinds.
- Investigated several instances of dumping, illegal tree cutting, and illegal motorized use on the county forest.
- Shooting range - Increased maintenance efforts including: more frequent mowing, cleaning, construction/replacement of target backstops. Cleanup and mowing occurred approximately monthly during summer and fall months. The Wilderness Sportsmans Club and Emergency Government personnel assisted with these efforts at various times.
- Conducted a tour of part of the wood county forest for the HIRC committee.
- Participated in the Enviro-thon event/competition as a station captain. Set up and ran the forestry portion of the competition.

MEETINGS AND TRAINING

- Served on WCFA personnel committee and legislative and forest certification committee.
- WCFA: attended winter and spring forest administrator meetings.
- Attended First Aid, CPR, and AED training (Parks & Forestry Dept.).
- Forestry Tech. attended all county required introductory training.
- Forestry Tech. attended chainsaw safety training.

	GROSS REV
Year	
1999	\$121,900.94
2000	\$135,736.02
2001	\$326,757.57
2002	\$171,620.53
2003	\$324,588.42
2004	\$414,132.26
2005	\$434,234.87
2006	\$221,997.45
2007	\$290,781.83
2008	\$548,068.30
2009	\$260,546.28
2010	\$484,127.60
2011	\$272,614.56
2012	\$566,539.17
2013	\$567,146.52
2014	\$434,305.73
2015	\$710,889.98
2016	\$578,798.93

**Wood County Forest Timber Revenue
1999 - 2016**



CALENDAR YEAR: 2016
TIMBER SALES TRACT SUMMARY - WOOD COUNTY FOREST
2016 TIMBER SALES

SALE #	TRACT #	TOWNSHIP	SALE	APPRAISED	BID
			ACRES	VALUE	VALUE
739	6-15	DEXTER	58	\$ 30,500.00	\$ 47,846.00
740	7-15	CRANMOOR	52	\$ 19,655.00	\$ 26,762.50
741	8-15	SENECA	23	\$ 17,930.00	\$ 23,936.00
742	9-15	DEXTER	50	\$ 22,940.00	\$ 34,626.30
743	1-16	PORT EDWARDS	48	\$ 43,107.50	\$ 63,237.70
744	2-16	CRANMOOR	60	\$ 24,505.00	\$ 26,079.50
745	3-16	HILES	38	\$ 15,020.00	\$ 15,157.50
746*	8-16	CRANMOOR	52	\$ 47,153.00	\$ 47,153.00
747	4-16	RICHFIELD	45	\$ 25,863.00	\$ 28,050.00
748	5-16	PORT EDWARDS	35	\$ 12,547.00	\$ 18,522.10
749	6-16	HILES	78	\$ 26,195.00	\$ 33,638.00
750	7-16	REMINGTON	76	\$ 160,820.00	\$ 185,702.50
751*	9-16	SENECA	49	\$ 29,879.00	\$ 35,027.30
752*	10-16	SENECA	35	\$ 49,753.00	\$ 71,450.00
753*	11-16	SENECA	28	\$ 20,900.00	\$ 20,900.00
754*	14-16	SENECA	21	\$ 13,405.00	\$ 13,405.00
TOTALS:			748	\$ 560,172.50	\$691,493.40

**note: These sales were salvage sales due to July storm damage.*

2016 COUNTY FOREST TIMBER REVENUE PAYMENT TO TOWNS

TOWN	ACRES IN COUNTY FOREST	% OF TOTAL ACRES	2016 - 10% PAYMENT
CARY	701.37	1.8573	1075.02
CRANMOOR	3,601.08	9.5362	5519.63
DEXTER	7,883.88	20.8776	12084.13
HILES	9,320.09	24.681	14285.58
PORT EDWARDS	5,602.18	14.8354	8586.85
REMINGTON	6,559.02	17.3692	10053.45
RICHFIELD	358	0.948	548.71
SENECA	3,736.71	9.8953	5727.5
TOTAL	37762.33	100.00	57,880.87

101-2100-24460-000-000

January 10, 2017 - S. Green

2016 PARKS AND FORESTRY							
EXPENSES AND REVENUES							
BUDGETED TAX LEVY EXPENSES:							\$911,320.00
EXPENSES:							
SNOWMOBILE/ATV TRAILS						\$77,746.45	
PARKS/FORESTRY						\$1,762,560.44	
STATE ROADS/STATE WILDLIFE (56111-56911)						\$2,977.00	
PARKS & FORESTRY CAPITAL PROJECTS						\$487,255.83	
TRANSFER TO P&F FUND						\$94,983.00	
TOTAL EXPENSES:							\$2,425,522.72
REVENUES:							
STATE/FEDERAL AID						\$319,525.47	
FINES						\$625.45	
P&F USER FEES/COUNTY FOREST STUMPAGE						\$979,316.42	
MISCELLANEOUS						\$73,499.43	
TRANSFER FROM NON-LAPSING CAPITAL PROJECTS ACCOUNT						\$94,983.00	
TOTAL REVENUES:							\$1,467,949.77
NET EXPENSES							(\$957,572.95)
P&F NON-LAPSING CAPITAL PROJECTS ACCOUNT							\$201,248.78
NET TAX LEVY (Net Income Loss)							(\$756,324.17)

WOOD COUNTY PARKS & FORESTRY

THREE YEAR SUMMARY

	2014	2015	2016
PARKS OPERATION			
EXPENSES	\$1,727,835.84	\$2,078,488.75	\$2,425,522.72
CAPITAL OUTLAY			
EXPENSES	\$18,342.52	\$120,850.33	\$487,255.83
REVENUES	\$1,350,187.18	\$1,669,545.65	\$1,467,949.77
P&F NON-LAPSING CAPITAL PROJECTS			
DOLLARS USED	\$236,687.51	(55,211.17)	\$201,248.78
(DECREASE/(INCREASE))			
NET TAX LEVY (Net Income Loss)	(614,336.17)	(585,004.60)	(756,324.17)

Revenues 2015 vs. 2016



	Shelters	Boat Launch	Timber Sales	Powers Bluff	Violations	Camping Operations	Cross Country	Miscellaneous
2015	\$52,381.00	\$22,717.43	\$639,800.95	\$24,917.28	\$1,075.00	\$352,055.55	\$1,035.07	\$11,868.09
2016	\$49,761.30	\$22,842.95	\$520,919.04	\$21,320.06	\$500.00	\$354,938.99	\$1,565.48	\$11,641.51

THREE YEAR CAMPGROUND OCCUPANCY TOTALS BY NIGHTS

	2014	2015	2016
DEXTER COUNTY PARK	5,444	5,974	5954
NORTH WOOD COUNTY PARK	4,228	4,520	4533
SOUTH WOOD COUNTY PARK	5,336	5,733	5638
TOTALS:	15,008	16,227	16,125

THREE YEAR (SEASON) POWERS BLUFF TICKET TOTALS

	2013-2014	2014-2015	2015-2016
1 ST SESSION 10AM-NOON	2,620	1,380	1,051
2 ND SESSION NOON-2PM	2,381	1,141	895
3 RD SESSION 2PM-4PM	2,281	978	914
PARTIES (3 HRS 9AM-3PM)	252	179	145
	7,534	3,678	3,005

THREE YEAR BOAT LAUNCH PASS TOTALS

	2014	2015	2016
DAILY PASS	1,292	1,455	1,364
ANNUAL PASS	870	834	852
TOTALS:	2,162	2,289	2,216

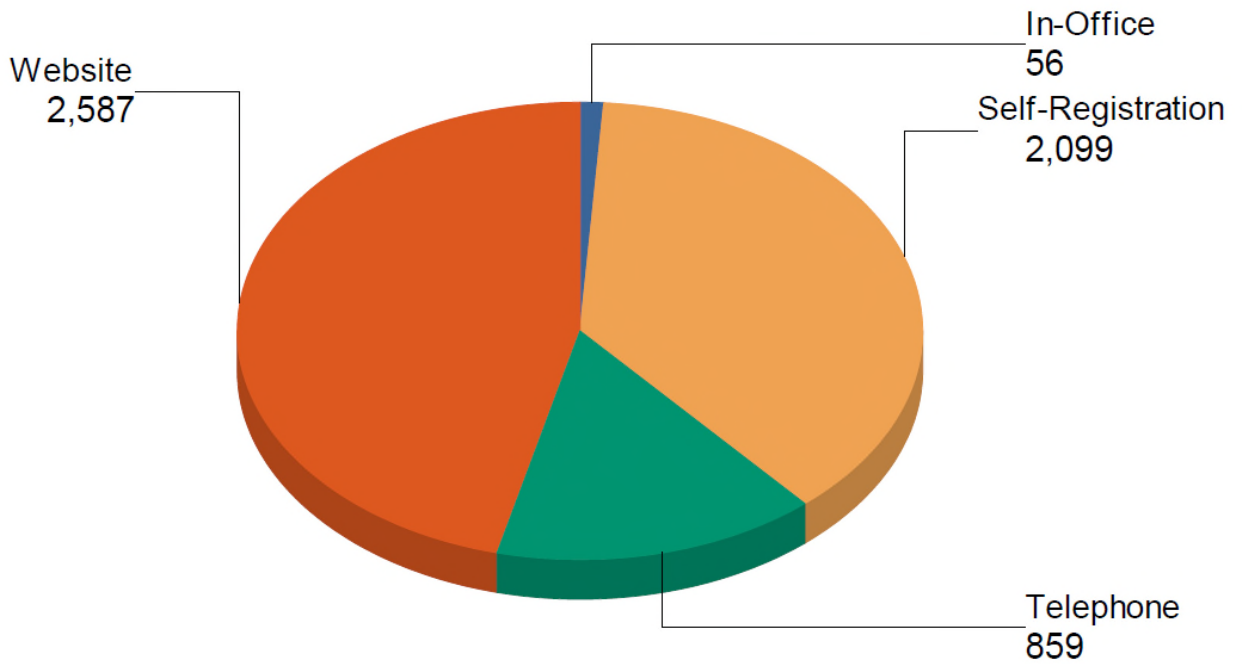
THREE YEAR (SEASON) CROSS COUNTRY SKI PASS TOTALS

	2013-2014	2014-2015	2015-2016
DAILY PASS	148	94	102
ANNUAL SINGLE & FAMILY PASSES	152	110	88
TOTALS:	300	204	190

Campsite Reservations by Booking Method

2016

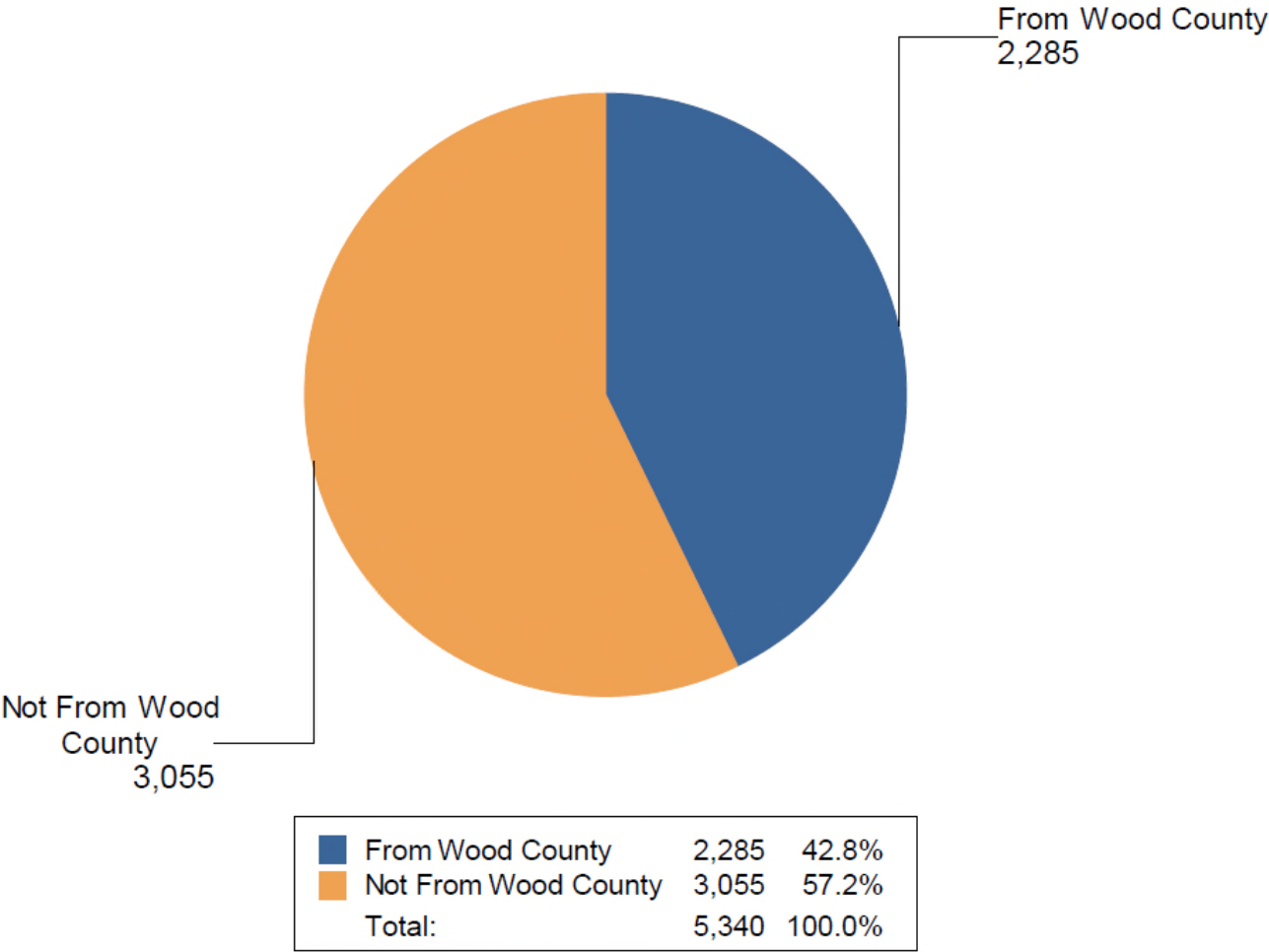
Booking Dates: 1/1/2016 through 12/31/2016



In-Office	56	1.0%
Self-Registration	2,099	37.5%
Telephone	859	15.3%
Website	2,587	46.2%
Total:	5,601	100.0%

2016

Campground Customers from Wood County



SHELTER BUILDING RESERVATIONS

2016 SHELTER RESERVATIONS BY MONTH/PARK	RSBP	SP-E	SP-O	NP	NEPCO	DEXTER	PB	
JANUARY	0	0	0	0	8	0	3	11
FEBRUARY	0	0	0	0	6	1	3	10
MARCH	0	0	0	0	4	0	0	4
APRIL	0	0	0	0	6	0	0	6
MAY	3	7	4	9	10	0	3	36
JUNE	9	8	8	14	14	5	7	65
JULY	20	22	4	10	17	5	2	80
AUGUST	12	8	6	10	15	8	2	61
SEPTEMBER	14	12	4	12	13	1	1	57
OCTOBER	0	7	1	7	13	0	6	34
NOVEMBER	0	0	0	0	5	0	0	5
DECEMBER	0	0	0	0	12	0	0	12
TOTALS	58	64	27	62	123	20	27	381
2016 SHELTER RESERVATIONS BY EVENT/PARK	RSBP	SP-E	SP-O	NP	NEPCO	DEXTER	PB	
ANNIVERSARY PARTY		1	1		4	2		8
APPRECIATION EVENT								0
BABY SHOWER					3	1		4
BIRTHDAY PARTY	4		1	1	7		1	14
CHURCH FUNCTIONS	2		1	2	4			9
CHRISTMAS PARTY (non-family related)								0
CLASS REUNION					3			3
CLUB EVENTS (Rotary, Lions, Fisheree's, Kiwanis)						1	2	3
COMPANY GATHERINGS	3	7	2	4	16	4		36
CONFIRMATION PARTY					2			2
CURLING EVENT								0
FAMILY HOLIDAY GATHERINGS					12	1		13
FAMILY REUNIONS/GATHERINGS	7	6	6	5	7	3	3	37
FUNDRAISING EVENTS	3	3	1			2		9
FUNERAL/DINNER/EVENT		1						1
GOING AWAY PARTY								0
GRADUATION	9	8	11	12	15	3	4	62
MEETING/GENERAL								0
MEMORIAL SERVICE/CELEBRATION OF LIFE EVENT	1				2			3
RETIREMENT PARTY								0
SKI TOURNAMENT RELATED EVENTS	25	20	3		7			55
SCHOOL/COLLEGE EVENTS				1				1
SCOUTS/4H EVENTS					2		1	3
TUBE/SKI PARTY							5	5
UNKNOWN/OTHER	1			5		1	2	9
WEDDING-BRIDAL/REHEARSEL/ENGAGEMENT/SHOWERS/GIFTOPENING	3	18	1	32	39	2	9	104
TOTALS	58	64	27	62	123	20	27	381

THREE YEAR SHELTER BUILDING RESERVATION TOTALS

	North Park	Powers Bluff	South Park Enclosed	South Park Open	Red Peach Pavilion	Dexter Park	Nepco Park	TOTAL
2014	50	19	54	43	46	15	120	347
2015	79	24	71	28	35	16	140	393
2016	62	27	64	27	58	20	123	381

Facebook Statistics of Likes



TOTAL PAGE LIKES	
2015	2016
543	1612

Contract Extension Notes – July 2017

#716 Futurewood

- Bid September 2013 – original contract expiration: October 1, 2015.
- Contract extensions: two
- % completion = 50%
- Job constraints: Seasonally wet access, ground needs to be very dry or frozen for access and to operate in portions of the sale area. Oak wilt restriction.
- Considerations: Contractor has completed many contracts in the last few years on the Wood County Forest and has had excellent payment history and does superior quality work. Contractor currently holds 9 other contracts on Wood County Forest. Cut/operated on **10 contracts** according to specs in the past year and generated **\$249,521.82** in revenue to the Wood County Forest. Winter 2016/2017 was unusually wet and warm. Opportunity for frozen ground access was very limited.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

#717 Futurewood

- Bid September 2013 – original contract expiration: October 1, 2015.
- Contract extensions: two
- % completion = 25%
- Job constraints: Same as #716 above.
- Considerations: Same as #716 above.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

#719 Schreiner Forestry

- Bid September 2013 – original contract expiration: October 1, 2016.
- Contract extensions: one
- % completion = 0%
- Job constraints: Seasonally wet access, ground needs to be frozen for access across marsh. Oak wilt restriction.
- Considerations: Contractor has completed many contracts in the last few years, has had a good payment history, and quality of work is above average. Contractor currently holds one other contract on the Wood County Forest. Cut/operated on **1 contract** according to specs in the past year and generated **\$4,915.51** in revenue to the Wood County Forest. Winter 2016/2017 was unusually wet and warm. Opportunity for frozen ground access was very limited and unlikely due to need for marsh crossing.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

#721 Futurewood

- Bid May 2014 – original contract expiration: June 1, 2016.
- Contract extensions: one
- % completion = 80%
- Job constraints: Same as #716 above.
- Considerations: Same as #716 above.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

#724 Futurewood

- Bid May 2014 – original contract expiration: June 1, 2016.
- Contract extensions: one
- % completion = 0%
- Job constraints: Same as #716 above except no oak wilt restriction.
- Considerations: Same as #716 above.

Recommendation:

Grant 1-year extension to July, 1 2018 with **no increase in stumpage.**

#725 Schreiner Forestry

- Bid May 2014 – original contract expiration: June 1, 2016.
- Contract extensions: one
- % completion = 75%
- Job constraints: Seasonally wet access, ground needs to be very dry or frozen for access and to operate in portions of the sale area. Oak wilt restriction.
- Considerations: Contractor started cutting this contract last winter, but was forced to move due to poor ground conditions. Also same as #719 above.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

#733 Kruger Forest Management

- Bid June 2015 – original contract expiration: July 1, 2017.
- Contract Extensions: None
- % completion = 0%
- Job constraints: Seasonally wet access, ground needs to be very dry or frozen for access and to operate in portions of the sale area. Oak wilt restriction.
- Considerations: Contractor currently holds 3 other contracts on the Wood County Forest. Cut/operated on **1 contract** according to specs in the past year and generated **\$11, 145.80** in revenue to the Wood County Forest. Payment history has been pretty good. Quality of work has been marginal on previous sales, especially as related to slash requirements, stump heights, and production rate.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

#734 Kruger Forest Management

- Bid June 2015 – original contract expiration: July 1, 2017.
- Contract Extensions: None
- % completion = 0%
- Job constraints: Seasonally wet access, access across private property, oak wilt restriction.
- Considerations: Same as #733 above.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

#738 Kruger Forest Management

- Bid June 2015 – original contract expiration: July 1, 2017.
- Contract extensions: None
- % completion = 30%
- Job Constraints: Seasonally wet access, requires very dry or frozen ground to operate, fungicide treatment on cut pine stumps, oak wilt restriction.
- Considerations: Same as #733 above.

Recommendation:

Grant 1-year extension to July 1, 2018 with **no increase in stumpage.**

Chad Schooley

From: Sue Potocki
Sent: Tuesday, June 13, 2017 1:41 PM
To: Chad Schooley
Cc: Dennis Quinnell
Subject: FW: Encroachment

From: Sue Potocki **On Behalf Of** parks
Sent: Monday, June 12, 2017 3:22 PM
To: Sue Potocki
Subject: FW: Encroachment

From: windyroads@charter.net [<mailto:windyroads@charter.net>]
Sent: Monday, June 12, 2017 2:33 PM
To: parks
Subject: Encroachment

Parks:

Remember a while back there was a fuss about some residents around Lake Wazeecha encroaching on park land because a fence post was a couple of inches off the property line? At the time you said it wasn't fair to taxpayers for us to be using park land for our own, no matter how small or insignificant to anyone else.

Seems to me the Aqua Skiers are encroaching.....taking over the whole lake for the month of June and July and I suspect more than that. I object! This isn't their personal playground. Also, I do not appreciate having to listen to a loud mouth on a microphone on summer nights when I wish to sit outside. Nobody is saying the ski show can't live on but taking over the place is not acceptable. It's no wonder you can't fill the campground anymore. It would be impossible for families to plan a weekend or day of fun on the lake.

I'll await your response.

Deb Orlowski

Sent from Mail for Windows 10

| LOCAL NEWS |

Spring wildflowers put on display at Powers Bluff



Dr. Robert Freckmann, professor emeritus of botany at UW-Stevens Point, holds a wildflower commonly called a May apple while leading a spring wildflower walk in Powers Bluff County Park on May 6. **Submitted photo**

FOR HUB CITY TIMES

ARPIN — “If you haven’t walked in the woods to see the spring ephemerals, you haven’t seen spring,” so stated Dr. Robert Freckmann, professor emeritus of botany at UW-Stevens Point. On May 6 Freckmann led a group to view the spring wildflowers on Powers Bluff. The event, co-hosted by Friends of Powers Bluff and the Portage County Audubon Society, showcased what the county park had to offer.

“This isn’t just a treasure for Wood County. This is a significant site for the entire state,” explained Freckmann. The dense canopy of the mature hardwood forest allows spring flowers to bloom each year without competition from other late-season plants that would crowd them out.

With a garden trowel tucked in the back pocket of his jeans and a magnifying lens on a chain around his neck, Freckmann combined the enthusiasm of a child digging in the dirt with the delivery of an experienced lecturer who knows how to engage and inform his listeners. He described common names, traditional medicinal uses, and methods of growth and dispersal for the plants he pointed out to the 20 people who joined him on the wildflower walk. Noting the difficulty of scheduling events that depend on nature’s vagaries, Freckmann

estimated that the wildflower display would peak in about a week.

Located a mile southwest of Arpin, Powers Bluff is one of Wood County’s parks. Wood County Park and Forestry Department Director Chad Schooley accompanied the wildflower walk and explained plans for changes to the park.

Through a land swap, the county acquired the adjoining 223-acre parcel north of the park and has begun fundraising for improvements, including a new access road, shelter building, and trails. The proposed changes will both preserve the unique cultural and environmentally sensitive areas of the park and expand opportunities for recreation in all seasons.

“The focus will be on silent sports,” noted Schooley.

“There are great opportunities for growth of both the park and the Friends organization. We invite neighbors of the park and interested individuals to play a role in that growth,” added Gene Bymers, president of Friends of Powers Bluff.

To learn more about the Powers Bluff Development Project, contact the Wood County Park and Forestry Department office at 715-421-8422 or online at co.wood.wi.us/Departments/Parks.

Committee Report

County of Wood

Report of claims for: PARKS AND FORESTRY

For the period of: JUNE FOR JULY HIRC

For the range of vouchers: 21170178 - 21170243

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21170178	COUNTY MATERIALS CORPORATION	Mason Sand for SP Playgrounds	05/25/2017	\$231.00	P
21170179	HILLER'S TRUE VALUE HARDWARE	Assorted Items- NP Campground	05/25/2017	\$72.50	P
21170180	LAMANNA JOHN	Nylon Valves for NP Showers	05/25/2017	\$69.75	P
21170181	REGISTRATION FEE TRUST	Load Trail 2017 Trailer Title	05/25/2017	\$74.50	P
21170182	SHERWIN-WILLIAMS CO THE	Paint for SP Items	05/25/2017	\$128.55	P
21170183	STEVE'S RENTAL & SERVICE	Equipment Rental for SP	05/25/2017	\$40.00	P
21170184	TRANBARGER SCOTT	Reimbursement for Assorted Items	05/25/2017	\$42.79	P
21170185	ACE HARDWARE	Items-Parks, Vehicles, & Buildings	06/01/2017	\$265.09	P
21170186	ALLIANT ENERGY/ WP&L	Electric Srv-Nepco & ATV Shelters	06/01/2017	\$279.79	P
21170187	DIAMOND BUSINESS GRAPHICS	Boat Launch Permits-11,000	06/01/2017	\$1,989.24	P
21170188	FOX SCOTT	Safety Shoe Reimbursement	06/01/2017	\$99.15	P
21170189	GREEN SANDRA M	Mileage Reimbursed-WPRA Conf.	06/01/2017	\$144.45	P
21170190	HILLER'S TRUE VALUE HARDWARE	Campground Items for DP & NP	06/01/2017	\$274.37	P
21170191	MILESTONE MATERIALS	Trail & Road Base for SP	06/01/2017	\$430.46	P
21170192	QUALITY DOOR & HARDWARE	Nepco Vault-Partitions, Doors	06/01/2017	\$970.17	P
21170193	SCHIERL INC	Oil Change for Dodge Ram	06/01/2017	\$33.20	P
21170194	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/01/2017	\$970.17	P
21170195	WE ENERGIES	Gas Service for SP	06/01/2017	\$17.84	P
21170196	WISCONSIN MEDIA	Public Notice for Timber Sales	06/01/2017	\$64.61	P
21170197	AIRGAS USA LLC	AC Converter Wire-Utility Truck	06/08/2017	\$86.52	P
21170198	B & B LAWN CARE LLC	Lawn Mowing at DP & NP	06/08/2017	\$6,375.00	P
21170199	BUDS CORNER MART	Gas for Vehicles/Cans-SP	06/08/2017	\$643.02	P
21170200	CRESCENT ELECTRIC SUPPLY CO	All Park/Building Supplies	06/08/2017	\$384.74	P
21170201	FASTENAL COMPANY	Locks, Tools, Etc. - All Parks	06/08/2017	\$794.28	P
21170202	FERGUSON ENTERPRISES INC	Shower & Fish House Items-DP/NP	06/08/2017	\$463.82	P
21170203	HAAS BUILDER SUPPLY	Treated Wood & Skylight for DP	06/08/2017	\$112.83	P
21170204	LAKEIDE OASIS LLC	Gas & Diesel-DP & Forestry	06/08/2017	\$569.88	P
21170205	MATTHEW'S ELECTRIC SERVICE LLC	Test Wire-NP Septic Tank Panel	06/08/2017	\$50.00	P
21170206	MENARDS-MARSHFIELD	Building & Park Supplies-NP	06/08/2017	\$43.76	P
21170207	OAKDALE ELECTRIC CO	Electric Service for DP	06/08/2017	\$1,347.25	P
21170208	PITTSVILLE FARM & HOME CENTER	Park/Building, Etc. Supplies-DP	06/08/2017	\$259.00	P
21170209	POMP'S TIRE SERVICE INC - GREEN BAY	Mower & Golf Cart Tires, Etc.	06/08/2017	\$187.50	P
21170210	POWER PAC INC	Weed Trimmer Line for NP	06/08/2017	\$56.70	P
21170211	QUALITY DOOR & HARDWARE	Nepco Vault-Partitions-Balance	06/08/2017	\$4,207.83	P
21170212	RAPIDS RENTAL & SUPPLY	Stihl Weed Trimmer-NP, Etc.-SP	06/08/2017	\$711.25	P
21170213	RAPIDS SIGN INC	Assorted Signs for Campgrounds	06/08/2017	\$349.00	P
21170214	WISCONSIN VALLEY BUILDING PRODUCTS	Impact Driver, Sonatubes, Tool	06/08/2017	\$700.38	P
21170215	WOODTRUST BANK NA	Office Items, Tables, DP Tank, Etc.	06/08/2017	\$1,094.68	P
21170216	ADVANCED DISPOSAL	Garbage Service for all Parks	06/15/2017	\$937.08	P
21170217	AFTER ALL INC	Septic Service for all Parks	06/15/2017	\$904.00	P
21170218	ALLIANT ENERGY/ WP&L	Electric Service for NP & PB	06/15/2017	\$1,657.76	P
21170219	ADVANCE AUTO PARTS	Trailer Connector, Stands, Etc	06/15/2017	\$100.64	P

Committee Report

County of Wood

Report of claims for: PARKS AND FORESTRY

For the period of: JUNE FOR JULY HIRC

For the range of vouchers: 21170178 - 21170243

21170220	G & K SERVICES	Ranger Uniform Cleaning	06/15/2017	\$169.10	P
21170221	HOME DEPOT CREDIT SERV (Parks)	Power Inverter & Supplies-SP	06/15/2017	\$495.82	P
21170222	INSIGHT FS	Fuel Tank, Gas & Diesel	06/15/2017	\$3,068.49	P
21170223	POWER PAC INC	Weedie & Mower Supplies-DP/NP	06/15/2017	\$272.80	P
21170224	PROGRESSIVE LAWN CARE & SUMMIT SNOW	Lawn Mowing for SP & Nepco	06/15/2017	\$4,060.00	P
21170225	PROVISION PARTNERS	Gas & Diesel-DP & Forestry	06/15/2017	\$368.73	P
21170226	QUALITY DOOR & HARDWARE	Endosed Shelter Closers-SP	06/15/2017	\$570.00	P
21170227	RAPIDS RENTAL & SUPPLY	Helmet & Chaps-Forestry	06/15/2017	\$222.47	P
21170228	SHERWIN-WILLIAMS CO THE	Green & Brown Paints for NP	06/15/2017	\$238.91	P
21170229	BROCK TRANSPORATION LLC	Transport Firewood for Process	06/27/2017	\$500.00	P
21170230	ADVANCE AUTO PARTS	Starter, Filters, Items-DP/NP	06/27/2017	\$186.40	P
21170231	COUNTY MATERIALS CORPORATION	Concrete Blocks-Shady Rest-SP	06/27/2017	\$64.56	P
21170232	CRESCENT ELECTRIC SUPPLY CO	Wood Shed Supplies-SP	06/27/2017	\$229.40	P
21170233	DOINE EXCAVATING INC	Granite and Black Dirt for NP	06/27/2017	\$81.00	P
21170234	FASTENAL COMPANY	Ear Plugs (200)	06/27/2017	\$37.10	P
21170235	FERGUSON ENTERPRISES INC	Toilet Plumbing Parts-SP	06/27/2017	\$22.60	P
21170236	HILLER'S TRUE VALUE HARDWARE	Cleaning Supplies for NP	06/27/2017	\$36.96	P
21170237	LUNDIN ANDREW	Safety Shoe Reimbursement	06/27/2017	\$50.00	P
21170238	NIESE JEFF	Shelter Cancellation for NP	06/27/2017	\$185.00	P
21170239	RAPIDS RENTAL & SUPPLY	Stihl FS240 Weed Trimmer-NP	06/27/2017	\$644.23	P
21170240	RAPIDS SIGN INC	Signs for DP and NP	06/27/2017	\$590.00	P
21170241	RIESTERER & SCHNELL	Tractor Part for SP	06/27/2017	\$39.53	P
21170242	SECURITY FENCE & SUPPLY CO INC	Chain Link Fence-SP Wood Shed	06/27/2017	\$2,882.00	P
21170243	WOODTRUST BANK NA	Cabin Items, Swing Seats, Etc.	06/27/2017	\$854.41	P

Grand Total:

\$44,104.06

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

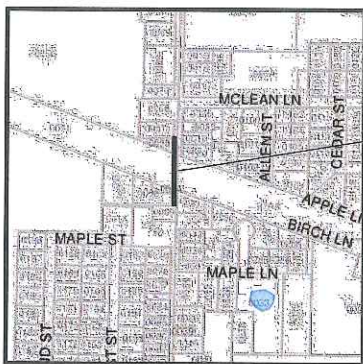
Committee Member:

Committee Member:

2017 MAIN STREET QUIET ZONE ROADWAY IMPROVEMENTS

VILLAGE OF HEWITT WOOD COUNTY

60% PLANS



LOCATION MAP
NOT TO SCALE

SHEET INDEX

G - GENERAL SHEETS	
G 1	TITLE SHEET
G 2	TYPICAL SECTIONS
G 3	CONCRETE DETAILS & DRIVEWAY SECTIONS
G 4-5	TRAFFIC CONTROL DETAILS
G 6	PAVEMENT MARKING & SIGNING LAYOUT
G 7	PAVEMENT MARKING DETAILS
G 8	PERMANENT SIGNING DETAILS
PP 1	PLAN AND PROFILE
CS 1-3	SOUTH MEDIAN CROSS SECTIONS
CS 4-7	NORTH MEDIAN CROSS SECTIONS

LEGEND

	EXISTING WATER MAIN
	EXISTING GATE VALVE & HYDRANT
	EXISTING WATER SERVICE & CURB STOP
	PROPOSED WATER MAIN, VALVE, & HYDRANT
	PROPOSED WATER SERVICE & CURB STOP
	EXISTING SANITARY SEWER & MANHOLE
	EXISTING FORCE MAIN
	EXISTING STORM SEWER & INLET
	PROPOSED STORM SEWER & INLET
	PROPOSED SANITARY SEWER & MANHOLE
	BURIED ELECTRIC
	BURIED GAS & VALVE
	BURIED CABLE TELEVISION
	BURIED TELEPHONE
	BURIED FIBER OPTICS
	OVERHEAD UTILITY
	RAILROAD TRACKS
	EXISTING CURB & GUTTER
	PROPOSED CURB & GUTTER
	EXISTING SIDEWALK
	PROPOSED SIDEWALK
	EXISTING CULVERT PIPE
	PROPOSED CULVERT PIPE
	FENCE LINE
	DRAINAGE ARROW
	SILT FENCE
	RIGHT-OF-WAY
	BASELINE
	PROPERTY LINE
	TREE LINE
	BENCHMARK
	IRON PIPE
	IRON ROD
	CONTROL POINT
	UTILITY POLE & GUY
	SOIL BORING
	LIGHT POLE
	PEDESTAL
	STREET SIGN
	MAILBOX
	FLAGPOLE
	TREE - DECIDUOUS
	TREE - CONIFEROUS
	TREE TO BE REMOVED

UTILITIES

GAS:	WE ENERGIES 1921 8TH STREET SOUTH WISCONSIN RAPIDS, WI 54484 ATTN: RYAN MIENTKE PHONE: (715) 421-9293 EMAIL: RYAN.MIENTKE@WE-ENERGIES.COM
ELECTRIC:	MARSHFIELD UTILITIES 2000 SOUTH RODDIS AVE PO BOX 670 MARSHFIELD, WI 54449 ATTN: NICK KUMM PHONE: (715) 387-1195 EXT 332 CELL: (715) 305-3794 EMAIL: KUMM@MARSHFIELDUTILITIES.ORG
TELEPHONE:	FRONTIER COMMUNICATIONS 521 FORTH STREET WAUSAU, WI 54403 ATTN: BRADLEY KSONEK PHONE: (715) 847-1504 EMAIL: BRADLEY.KSONEK@FTR.COM
SEWER:	VILLAGE OF HEWITT SANITARY UTILITY 11064 MAIN ST. HEWITT, WI 54441 ATTN: KRIS HAWLEY CELL: (715) 305-0457 EMAIL: KRIS.HAWLEY@CI.MARSHFIELD.WI.US
CATV:	PACKERLAND BROADBAND PO BOX 100 IRON MOUNTAIN, MI 49801 ATTN: RANDY SIMMS PHONE: (800) 236-8434 CELL: (800) 282-3802 EMAIL: RANDY.SIMMS@CCISYSTEMS.COM



Dial 811 or (800) 242-8511
www.DiggersHotline.com

NOTE:
UTILITY LOCATIONS SHOWN ON PLANS ARE APPROXIMATE AND CONTRACTOR
SHALL HAVE APPROPRIATE UTILITY MARK EXACT LOCATIONS PRIOR TO
CONSTRUCTION.

PROJECT NO.	00582011	SCALE: AS SHOWN	NO.	DATE	REVISION	BY
PROJECT DATE:		DRAWN BY: KJB				
P.B.:		CHECKED BY: TRT				



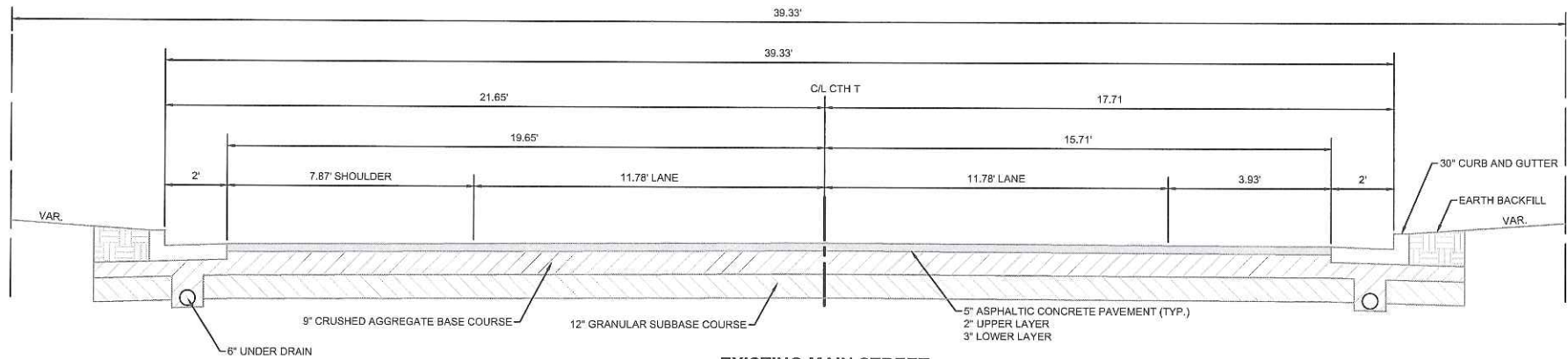
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2017 MAIN STREET QUIET ZONE
VILLAGE OF HEWITT
WOOD COUNTY, WI

TITLE SHEET

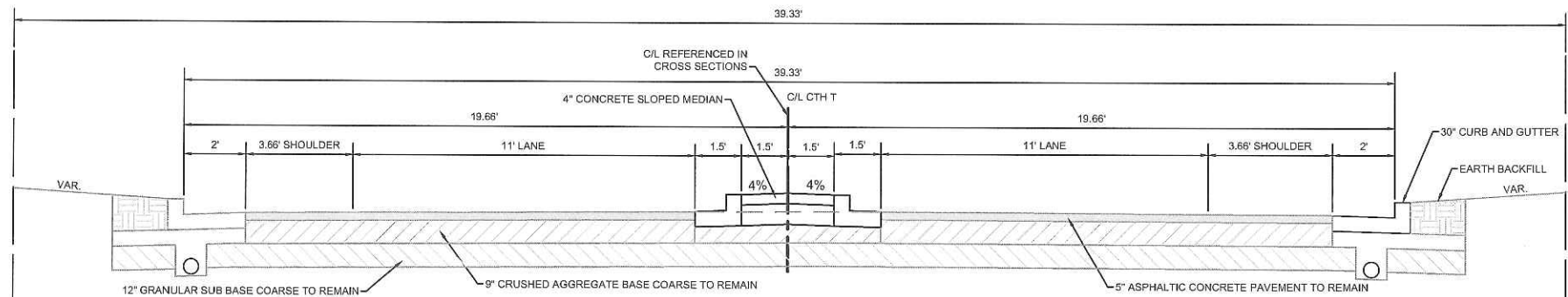
00582011

G 1



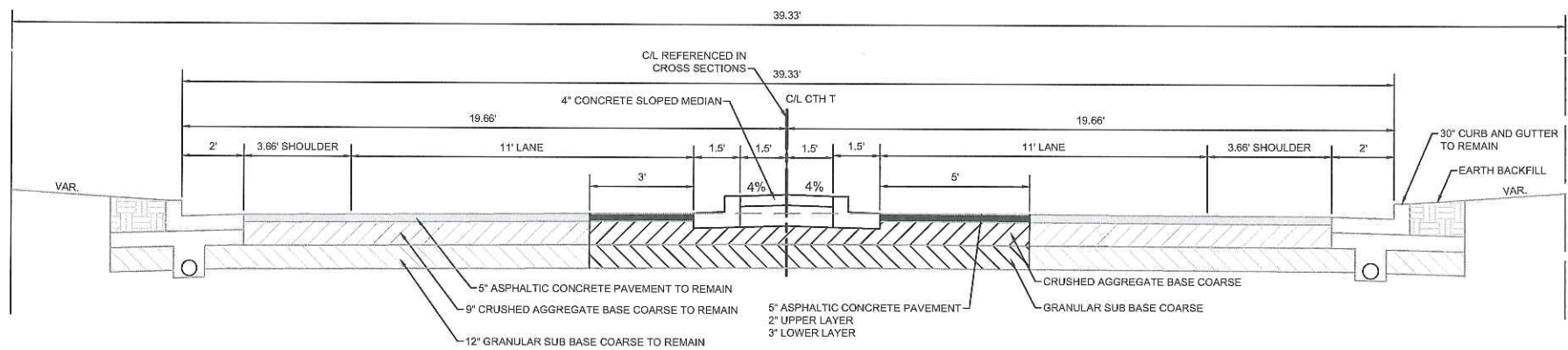
EXISTING MAIN STREET

(NOT TO SCALE)



PROPOSED MAIN STREET

(NOT TO SCALE)



FULL DEPTH REMOVAL

(NOT TO SCALE)

PROJECT NO.	00082011	SCALE: AS SHOWN	NO.	DATE	REVISION	BY
PROJECT DATE:	-	DRAWN BY: INIT	-	-	-	-
P.B. 1	-	CHECKED BY: INIT	-	-	-	-

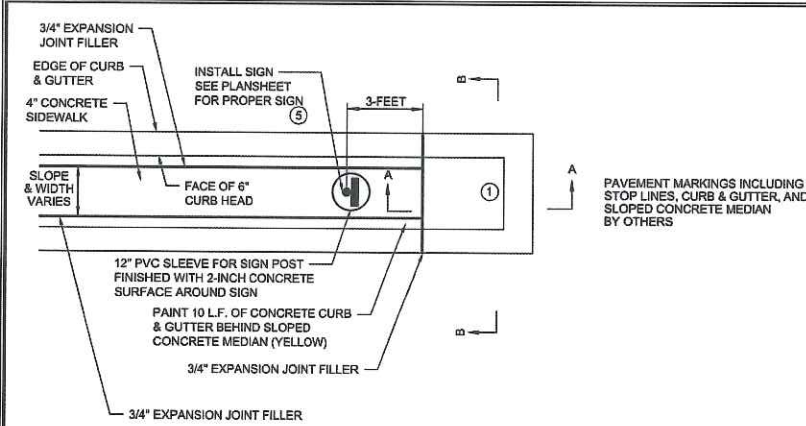


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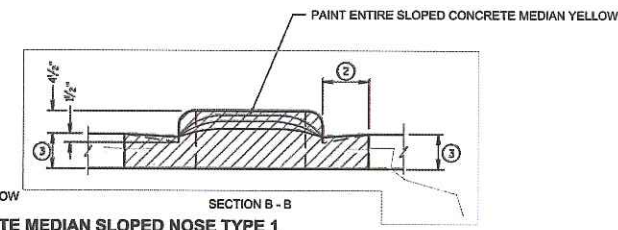
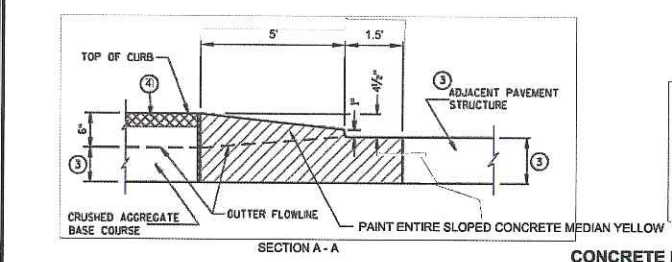
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VILLAGE OF HEWITT
WOOD COUNTY, WI

TYPICAL SECTION

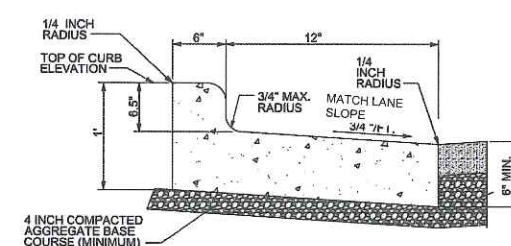
FILE NO.
00582011
SHEET
G 2



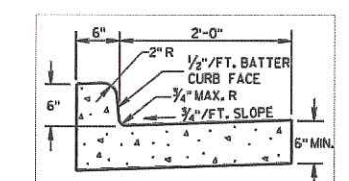
GENERAL NOTES
DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND THE APPLICABLE SPECIAL PROVISIONS.
① SEE PLAN FOR MEDIAN NOSE WIDTH AND RADIUS (FOR ROUND NOSE ALTERNATE).
② WIDTH OF GUTTER TO MATCH EXISTING ADJACENT GUTTER OR AS SPECIFIED ELSEWHERE IN THE PLAN.
③ DEPTH EQUAL TO ADJACENT PAVEMENT. ADJACENT PAVEMENT STRUCTURE DETAILS ARE SHOWN ON THE PLAN. TYPICAL OPTIONS ARE:
(1) NEW OR EXISTING CONCRETE PAVEMENT.
(2) ASPHALTIC CONCRETE PAVEMENT OVER NEW OR EXISTING CONCRETE BASE COURSE.
(3) ASPHALTIC CONCRETE PAVEMENT OVER CRUSHED AGGREGATE BASE COURSE.
④ SURFACE TYPE AND DETAILS ARE SHOWN ELSEWHERE IN THE PLAN.



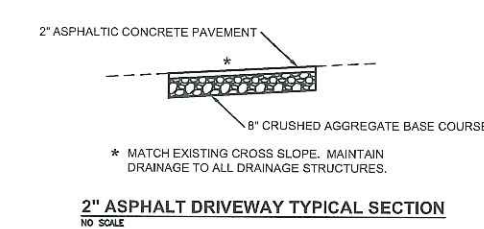
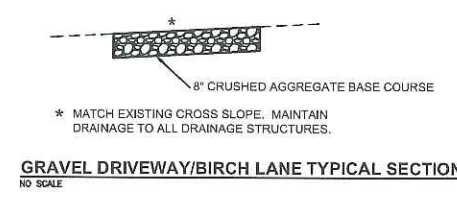
CONCRETE MEDIAN SLOPED NOSE TYPE 1
NTS



REJECT CURB & GUTTER DETAIL
NTS



TYPE D CURB & GUTTER DETAIL
NTS



PROJECT NO:	05562011	SCALE:	AS SHOWN	NO.	DATE	REVISION	BY
PROJECT DATE:		DRAWN BY:	INIT				
P.L.:		CHECKED BY:	INIT				
PLOT DATE:	7/31/17						

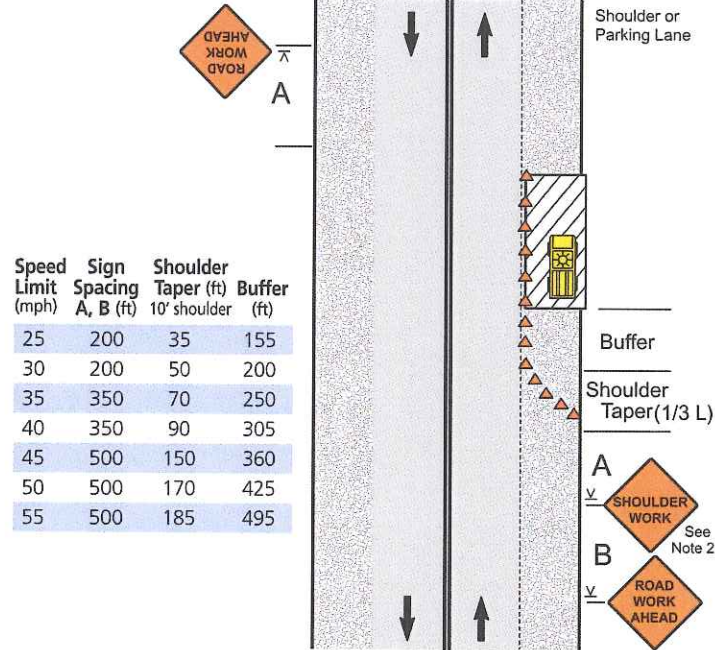
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VILLAGE OF HEWITT
WOOD COUNTY, WI

CONCRETE DETAILS & DRIVEWAY SECTIONS

FILE NO:
00582011
SHEET
G 3

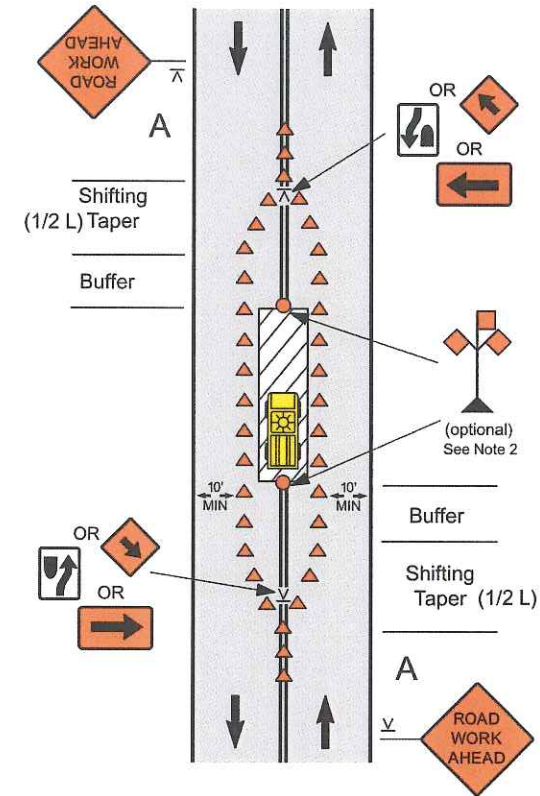
Work on Shoulder or Parking Lane



Notes

1. Encroachment into the traffic lane is allowable, but a 10-foot minimum travel lane width should be maintained. A lane closure should be considered if there is encroachment on roads with speeds greater than 35 mph, or for other conditions where workers, equipment, or the work activity would benefit from the lateral buffer (see pages 22 and 23).
2. If there is encroachment into the traffic lane, a ROAD NARROWS sign may be used instead of SHOULDER WORK. For roads with low volume, the SHOULDER WORK or ROAD NARROWS sign can be omitted.
3. For short duration work (60 minutes or less), the channelizing devices may be omitted if a vehicle with activated high intensity lights is used. For short duration work with no lane encroachment, the signs may also be omitted.
4. Workers, UTILITY WORK AHEAD, SHOULDER WORK AHEAD, or SURVEY CREW signs may be used instead of SHOULDER WORK or ROAD WORK AHEAD.
5. When work area is at least 2' from traffic lane on roads with low volume and speeds of 35 mph or less, the sign on opposite side can be omitted.

Work in Center of Road (Maintaining Two-Way Traffic, 35 MPH or Less)



Notes

1. Additional advance warning signs can be used such as ROAD NARROWS or Reverse Curve/Turn signs. The Reverse Curve/Turn sign is appropriate for larger deviations in the travel path.
2. Channelizing devices and high level warning devices may be eliminated on roads with low volumes if a work vehicle with activated high intensity lights is used.
3. The Large Arrow sign can be used instead of the Keep Right or Down Arrow sign where space permits.

PROJECT NO.:	0052011	SCALE: AS SHOWN	NO.	DATE	REVISION	BY
PROJECT DATE:		DRAWN BY:	INIT			
F.B.1:		CHECKED BY:	INIT			
PLOT DATE:	T0117, P168065829082911CAD31C:\construction Documents\General.dwg					



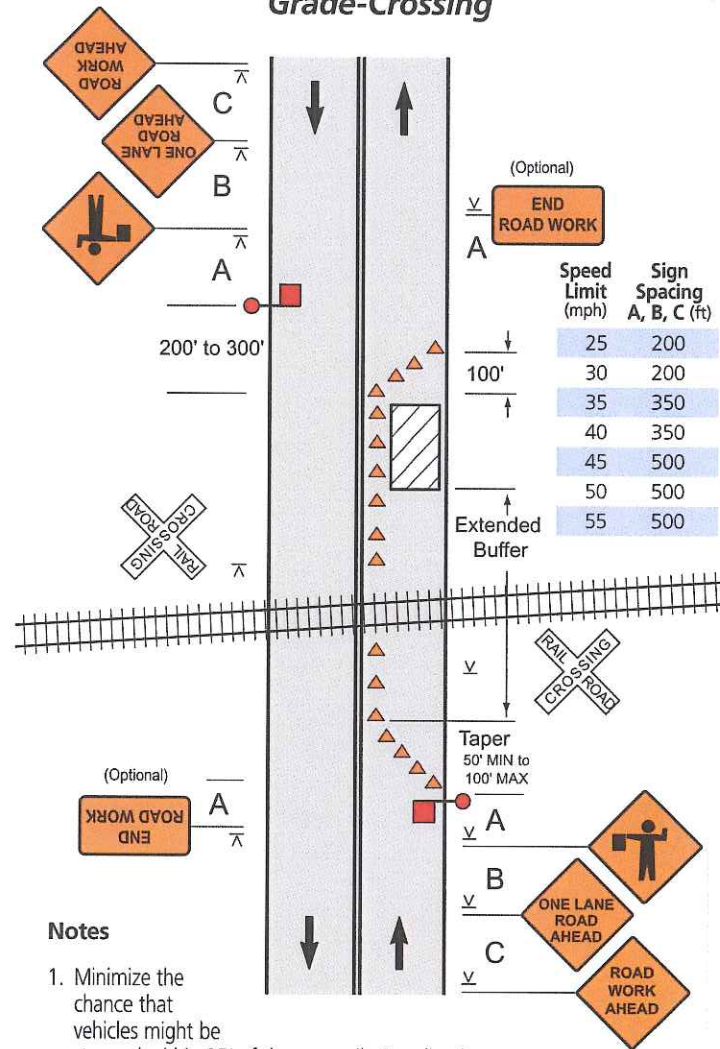
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TRAFFIC CONTROL DETAILS

FILE NO.
00582011
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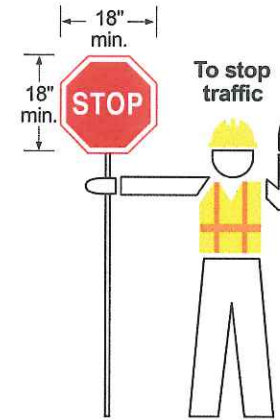
Work Near Highway-Rail Grade-Crossing



Notes

1. Minimize the chance that vehicles might be stopped within 25' of the near rail. Coordination with the railroad company should occur before work starts.
2. If queuing of vehicles across active rail tracks cannot be avoided, a flagger shall be provided at the highway-rail grade crossing to prevent vehicles from stopping within the crossing.
3. The flaggers shall use approved flagging procedures according to the MUTCD and as shown on page 56.
4. For short duration work (60 minutes or less), the ROAD WORK AHEAD sign may be omitted.

Flagging Procedures



To stop traffic

Properly trained flaggers

- give clear messages to drivers as shown
- allow time and distance for drivers to react
- never stand in moving traffic lane
- coordinate with other flaggers

Properly equipped flaggers use

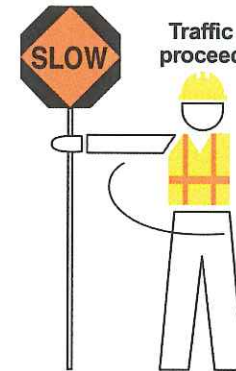
- approved sign paddles
- approved safety vest, shirt or coat
- brightly colored hat for better visibility
- retroreflective night equipment

Proper flagging stations have

- good approach sight distance
- high visibility to traffic
- illumination at night

Proper advance warning

- always use warning signs
- allow reaction distance from signs
- remove signs when not flagging



Traffic proceed



To alert and slow traffic

Flags should only be used in emergency situations. Flags used for signaling shall be a minimum of 24" x 24", red in color and mounted on a staff about 3' long.

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PROJECT DATE:		DRAWN BY:	INIT				
P.L.:		CHECKED BY:	INIT				
PLOT DATE:	7/3/17						

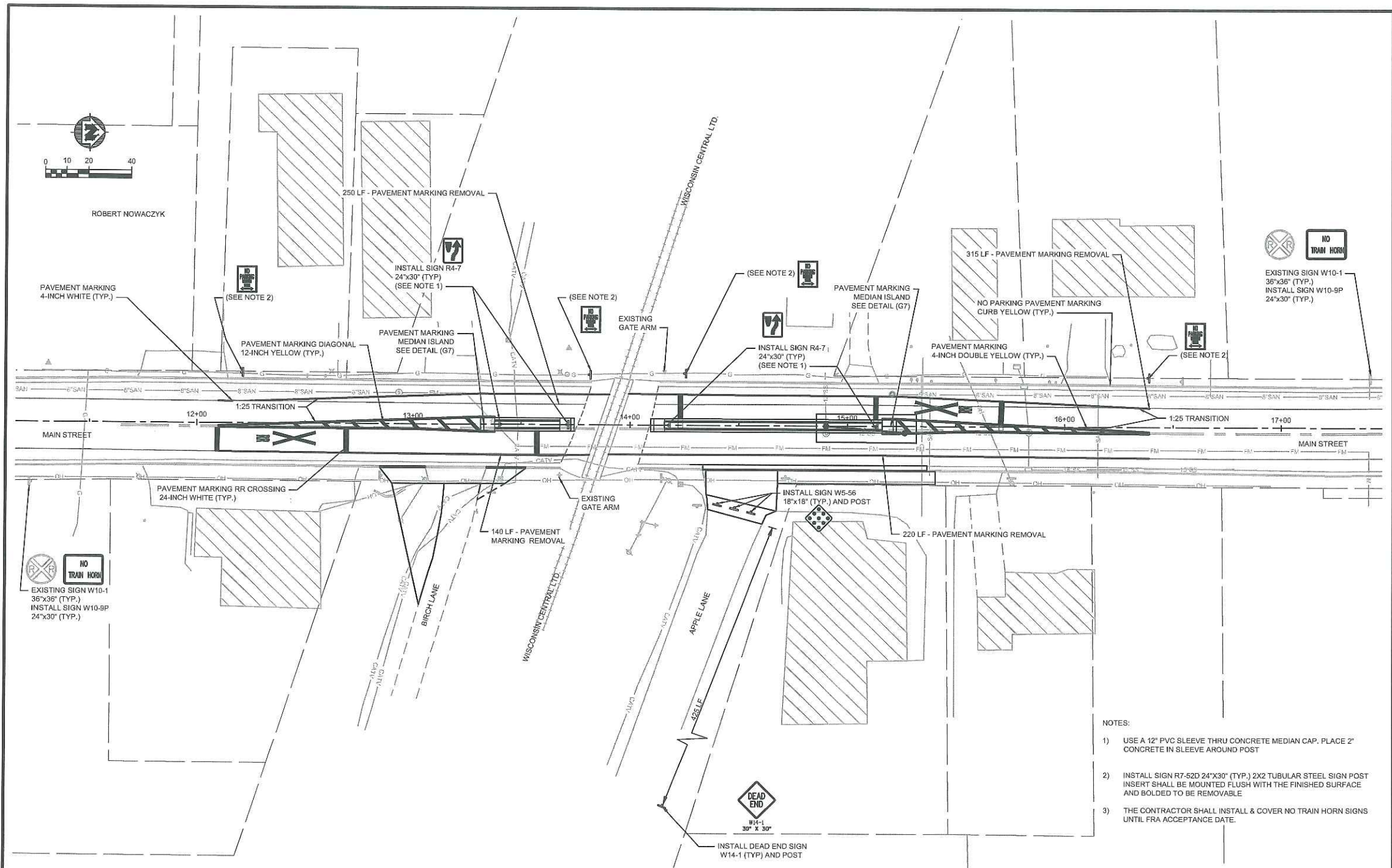


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TRAFFIC CONTROL DETAILS

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SHEET
G 5



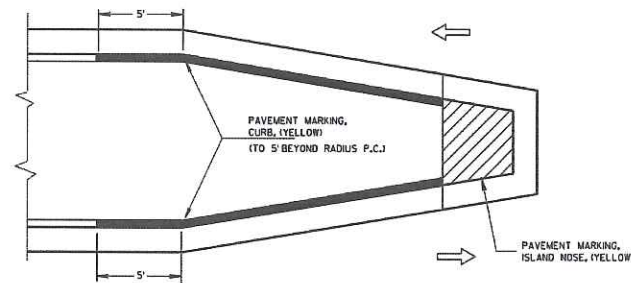
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PLOT DATE:	7/3/17	P:\5800\5820\0582011\0400\030\Main St P&P.dwg	-	-	-	-

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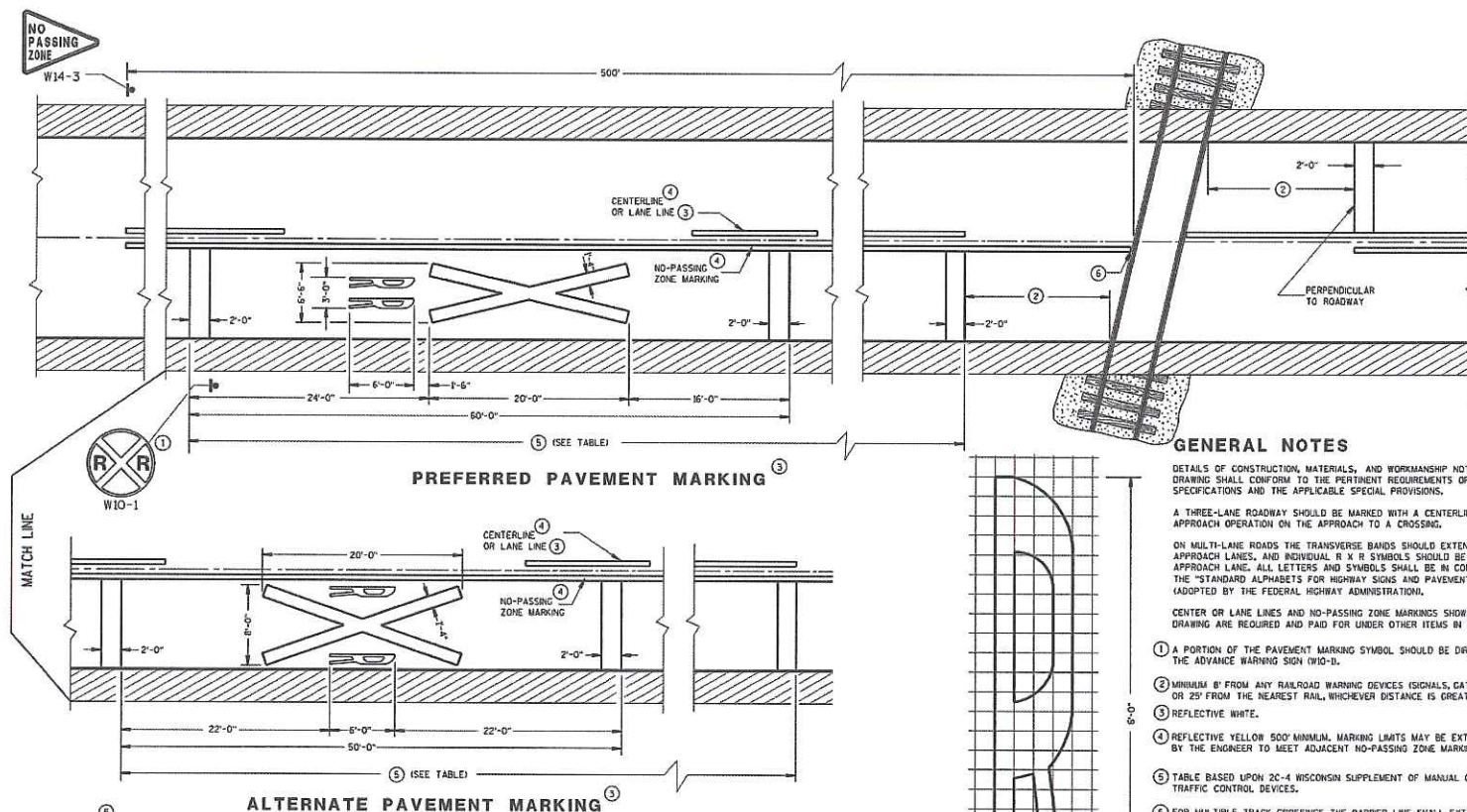
2016 MAIN STREET QUIET ZONE
VILLAGE OF HEWITT
WOOD COUNTY

PAVEMENT MARKING & SIGNAGE LAYOUT

FILE NO.	00582011
SHEET	G 6



MEDIAN ISLAND WITH SLOPED NOSE
TYPICAL PLACEMENT OF
PAVEMENT MARKING ON MEDIAN ISLANDS



GENERAL NOTES

DETAILS OF CONSTRUCTION, MATERIALS, AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND THE APPLICABLE SPECIAL PROVISIONS.

A THREE-LANE ROADWAY SHOULD BE MARKED WITH A CENTERLINE FOR TWO-LANE APPROACH OPERATION ON THE APPROACH TO A CROSSING.

ON MULTI-LANE ROADS THE TRANSVERSE BANDS SHOULD EXTEND ACROSS ALL APPROACH LANES, AND INDIVIDUAL R X R SYMBOLS SHOULD BE USED IN EACH APPROACH LANE. ALL LETTERS AND SYMBOLS SHALL BE IN CONFORMANCE WITH THE "STANDARD ALPHABETS FOR HIGHWAY SIGNS AND PAVEMENT MARKINGS" ADOPTED BY THE FEDERAL HIGHWAY ADMINISTRATION.

CENTER OR LANE LINES AND NO-PASSING ZONE MARKINGS SHOWN ON THIS DRAWING ARE REQUIRED AND PAID FOR UNDER OTHER ITEMS IN THE CONTRACT.

- 1 A PORTION OF THE PAVEMENT MARKING SYMBOL SHOULD BE DIRECTLY OPPOSITE THE ADVANCE WARNING SIGN (W10-1).
- 2 MINIMUM 8' FROM ANY RAILROAD WARNING DEVICES (SIGNALS, GATES, ETC.) OR 25' FROM THE NEAREST RAIL, WHICHEVER DISTANCE IS GREATER.
- 3 REFLECTIVE WHITE.
- 4 REFLECTIVE YELLOW 500' MINIMUM. MARKING LIMITS MAY BE EXTENDED AS DIRECTED BY THE ENGINEER TO MEET ADJACENT NO-PASSING ZONE MARKINGS.
- 5 TABLE BASED UPON 20-1 WISCONSIN SUPPLEMENT OF MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.
- 6 FOR MULTIPLE TRACK CROSSINGS, THE BARRIER LINE SHALL EXTEND TO THE NEAR RAIL OF THE FURTHEST TRACK IN THE DIRECTION OF HIGHWAY TRAVEL.

SIGNING AND PAVEMENT MARKING DETAILS FOR RAILROAD-HIGHWAY GRADE CROSSINGS

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

APPROVED
DATE 1-8-2012
FWSA

PAVEMENT MARKING DETAILS

00582011

G 7

PROJECT NO.:	00582011	SCALE:	AS SHOWN	NO.	DATE	REVISION	BY
PROJECT DATE:		DRAWN BY:	INIT				
F.R.:		CHECKED BY:	INIT				
PLOT DATE:	7/3/17	P1581045820582011	HCADConstruction Documents/General.dwg				

Posted Speed (M.P.H.)	Dimension Range (feet)
25	150' - 250'
30	200' - 300'
35	250' - 450'
40	300' - 500'
45	400' - 650'
50	550' - 800'
55	750' - 1000'
60	1000' - 1250'
65	1000' - 1250'

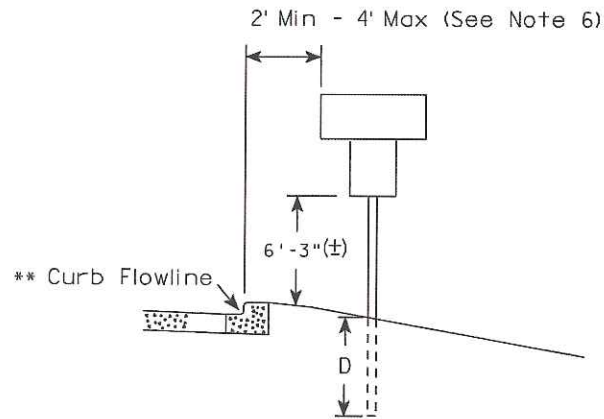
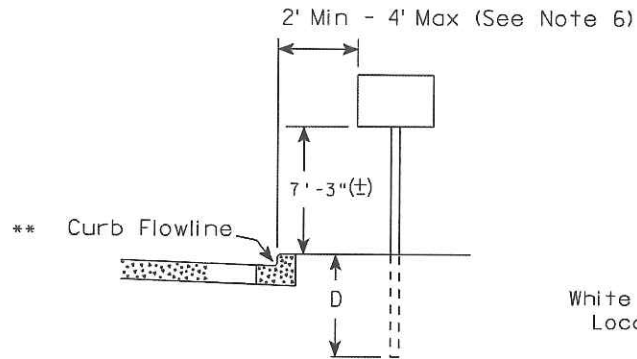
* THE MINIMUM DISTANCES IN THE TABLE ARE DESIRABLE AND SHOULD BE USED. THE DISTANCES MAY BE INCREASED UP TO THE MAXIMUM TO ALLOW FOR FIELD CONDITIONS SUCH AS THE CLOSE PROXIMITY OF DRIVEWAYS, BRIDGES, SIDEROADS OR OTHER FEATURES THAT WOULD PROHIBIT THE MINIMUM DISTANCES FROM BEING USED.



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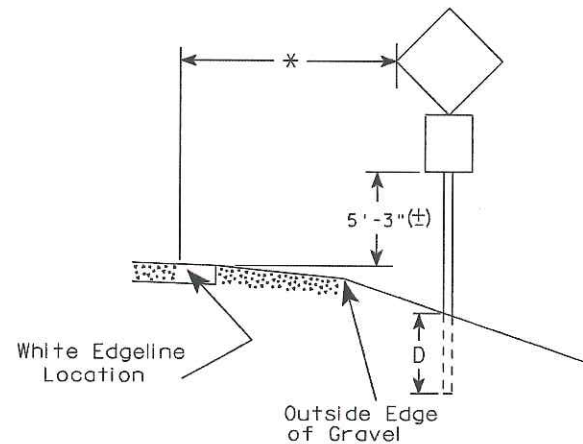
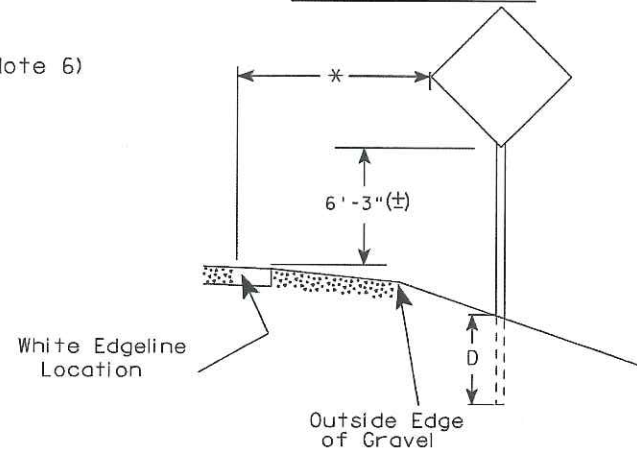
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WOOD COUNTY, WI

URBAN AREA



** The existence of curb and gutter does not in itself mandate the vertical clearance illustrated. That height is typically measured where there is sidewalk adjacent to the roadway or parking is permitted. In the absence of sidewalk vertical clearance is measured from the top of the curb. Offset of signs is measured from the flow line.

RURAL AREA (See Note 2)



* 6 feet from edge of a paved shoulder or 12 feet from the edge of pavement (edge line location) or 2 feet from outside edge of gravel, whichever is greater unless directed by project engineer.

GENERAL NOTES

1. Signs wider than 4 feet, 20 sq.ft or larger, shall be mounted on multiple posts. Refer to plate A4-4.
2. If signs are mounted on barrier wall, see A4-10 sign plate.
3. For expressways and freeways, mounting height is 7'-3" (±) or 6'-3" (±) depending upon existence of a sub-sign.
4. Minimum mounting height for J assemblies (A4-5) is 7'-3" (±) or 6'-3" (±) per urban or rural detail respectively.
5. Minimum mounting height for signs mounted on traffic signal poles is 5'-3" (±).
6. Offset distance shall be consistent with existing signs or consistent throughout length of project.
7. The (±) tolerance for mounting height is 3 inches.
8. Folding stop signs (R1-1F) shall be mounted at a height of 5'-3" (±) or as directed by the Engineer.
9. The Double Arrow sign (W12-1) shall be mounted at a height of 2'-3" (±). The Chevron sign (W1-8), Roundabout Chevron panel (R6-4B), Enhanced Reference Markers, Clearance Markers (W5-52), Mile Markers (D10 series) & End of Road Markers (W5-56 & W5-56A) shall be mounted at a height of 4'-3" (±).

POST EMBEDMENT DEPTH

Area of Sign Installation (Sq.Ft.)	D (Min)
20 or Less	4'
Greater than 20	5'

TYPICAL INSTALLATION OF PERMANENT TYPE II SIGNS ON SINGLE POSTS

WISCONSIN DEPT OF TRANSPORTATION

APPROVED

Matthew R. Rauch
for State Traffic Engineer

DATE 9/30/13

PLATE NO. A4-3.18

PROJECT NO.	SCALE	AS SHOWN	NO.	DATE	REVISION	BY
00582011						
PROJECT DATE:	DRAWN BY:	INT				
F.B.I.	CHECKED BY:	INT				
PLAT DATE: 7/31/17	P:\500\008200582011\CAD\Construction Documents\General.dwg					

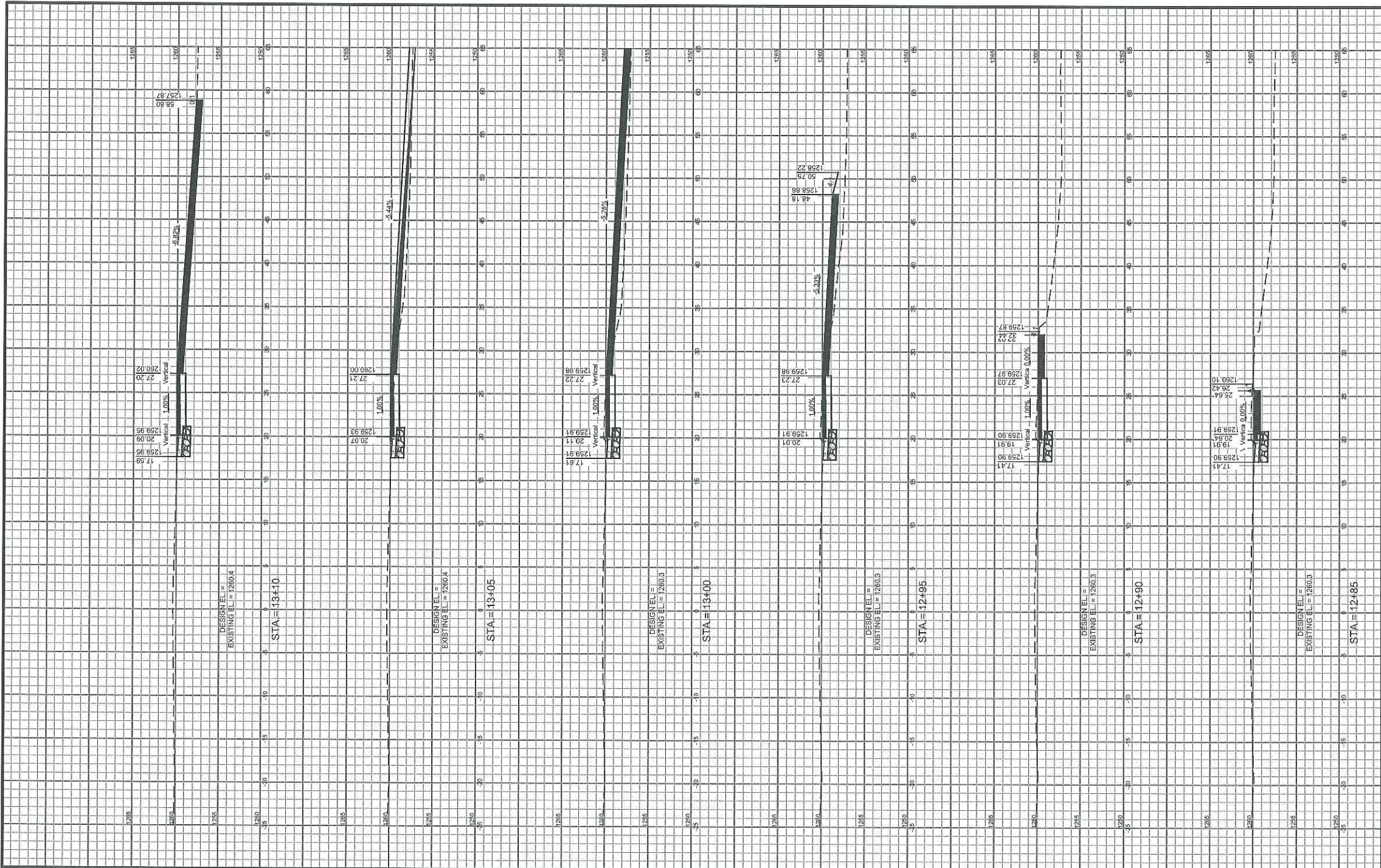


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PERMANENT SIGNING DETAILS

TRASH:
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F.B.I.:	-	CHECKED BY: INT	-	-	-	-
PLOT DATE:	6/30/17	P158045920505011CADD\CS3\Median Cross Section.dwg	-	-	-	-

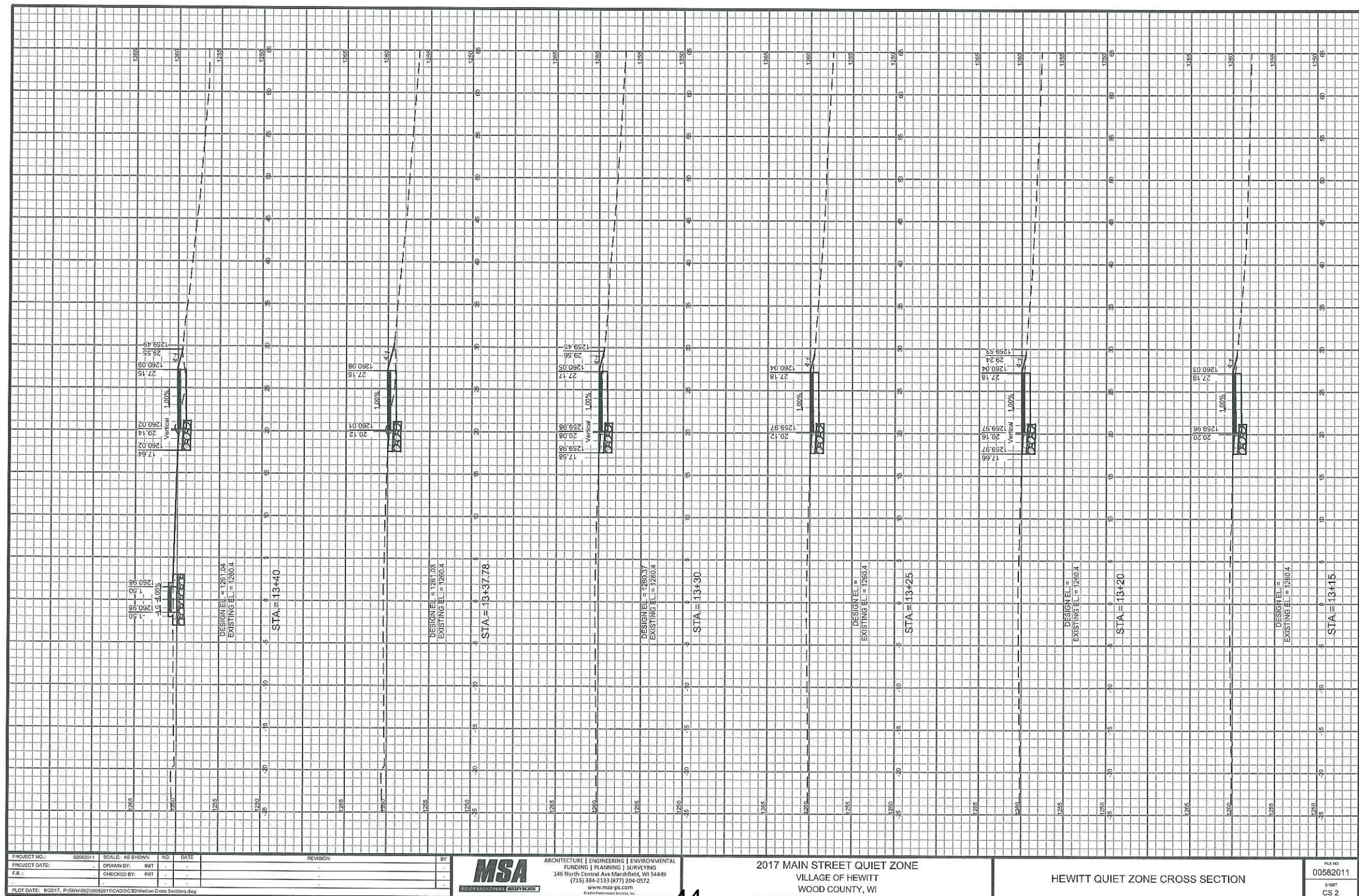
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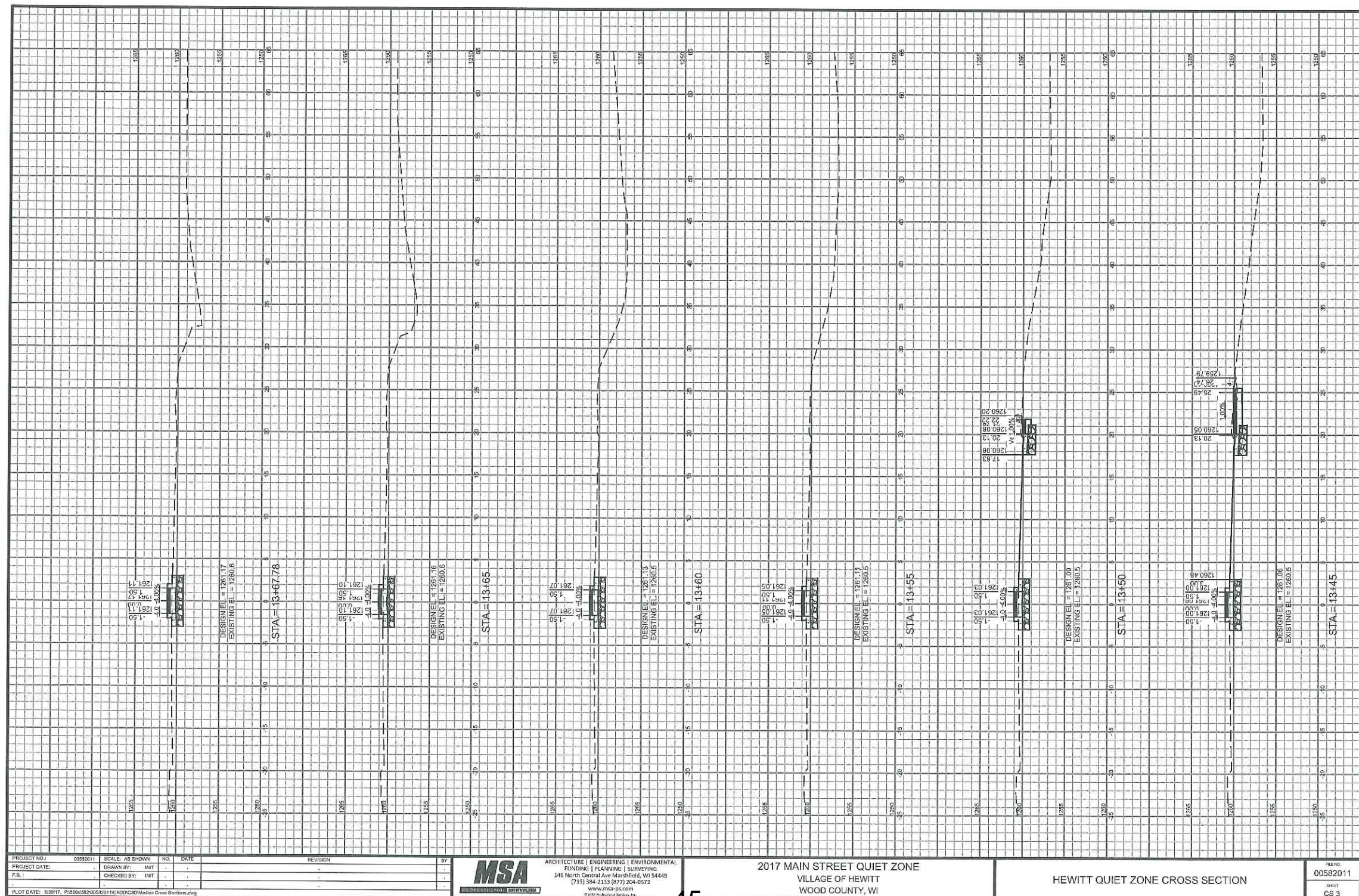
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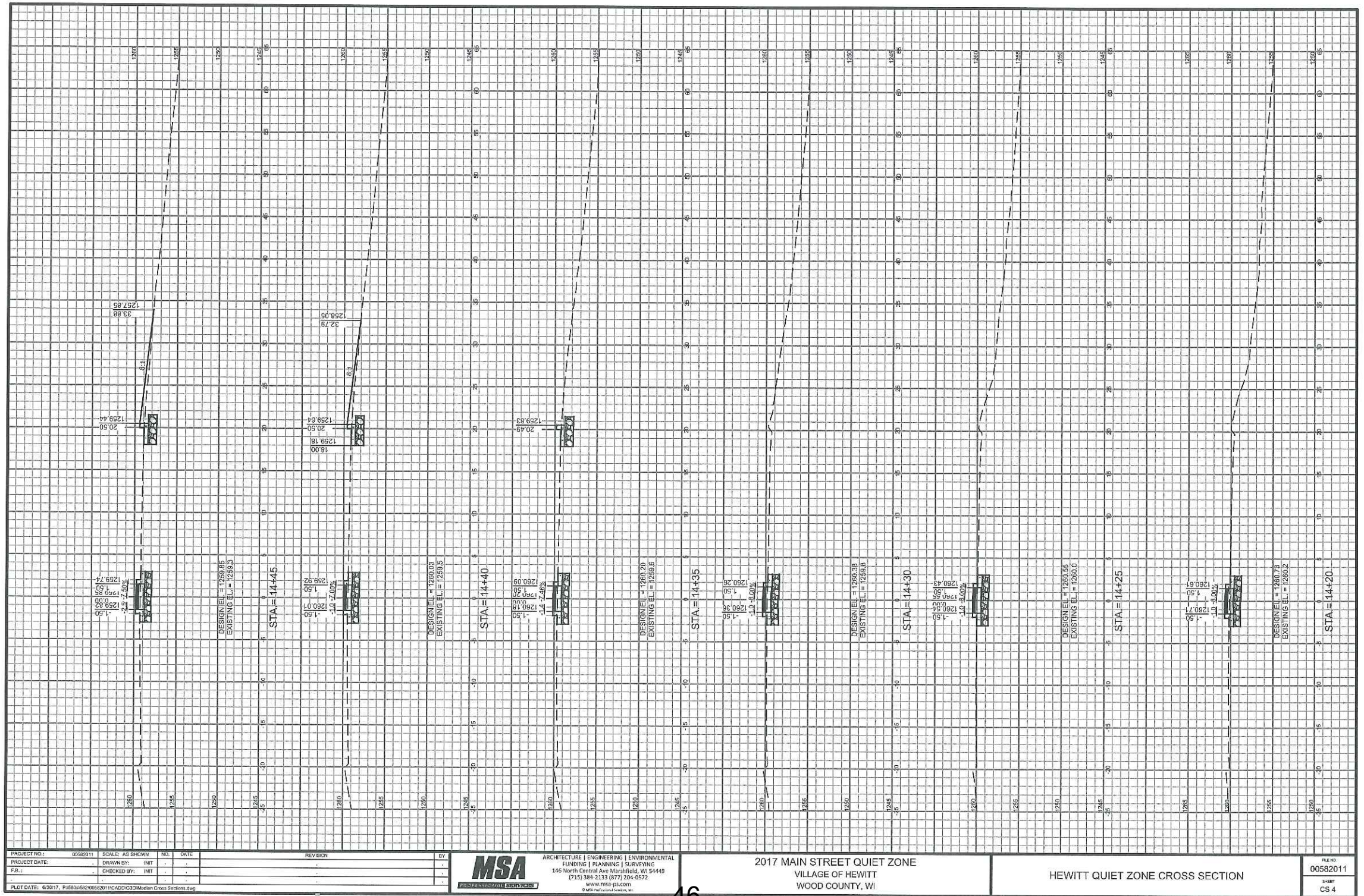
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WOOD COUNTY, WI

HEWITT QUIET ZONE CROSS SECTION

FILE NO:
00582011
SHEET
CS 1







PROJECT NO.: 00582011 SCALE: AS SHOWN NO. DATE
PROJECT DATE: DRAWN BY: INIT
F.R.: CHECKED BY: INIT
PLOT DATE: 6/20/17, P:\5820\5820\00582011\HCD\QC33\Median Cross Section.dwg

REVISION

BY

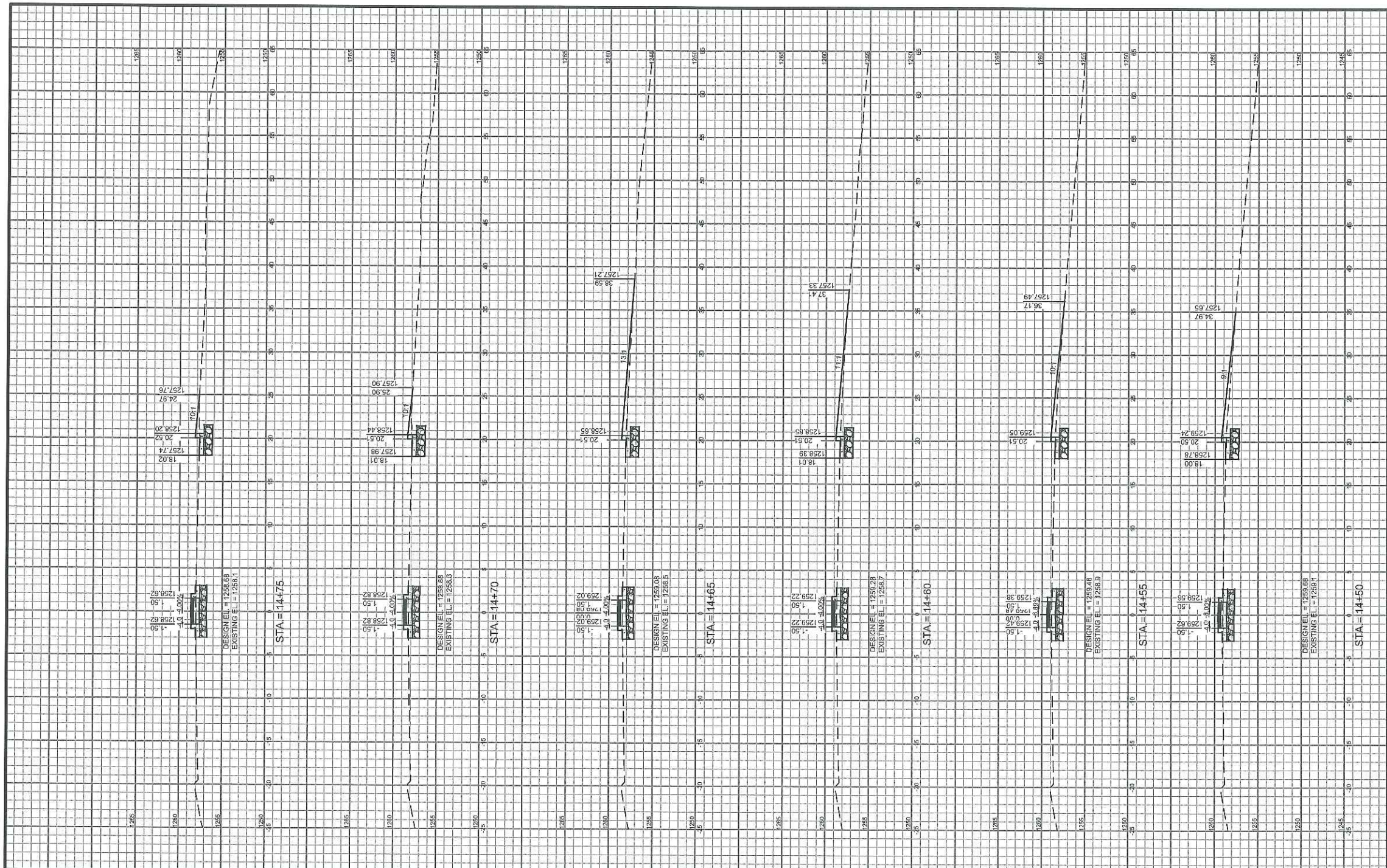


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HEWITT QUIET ZONE CROSS SECTION

FILE NO:
00582011
SHEET
CS 4



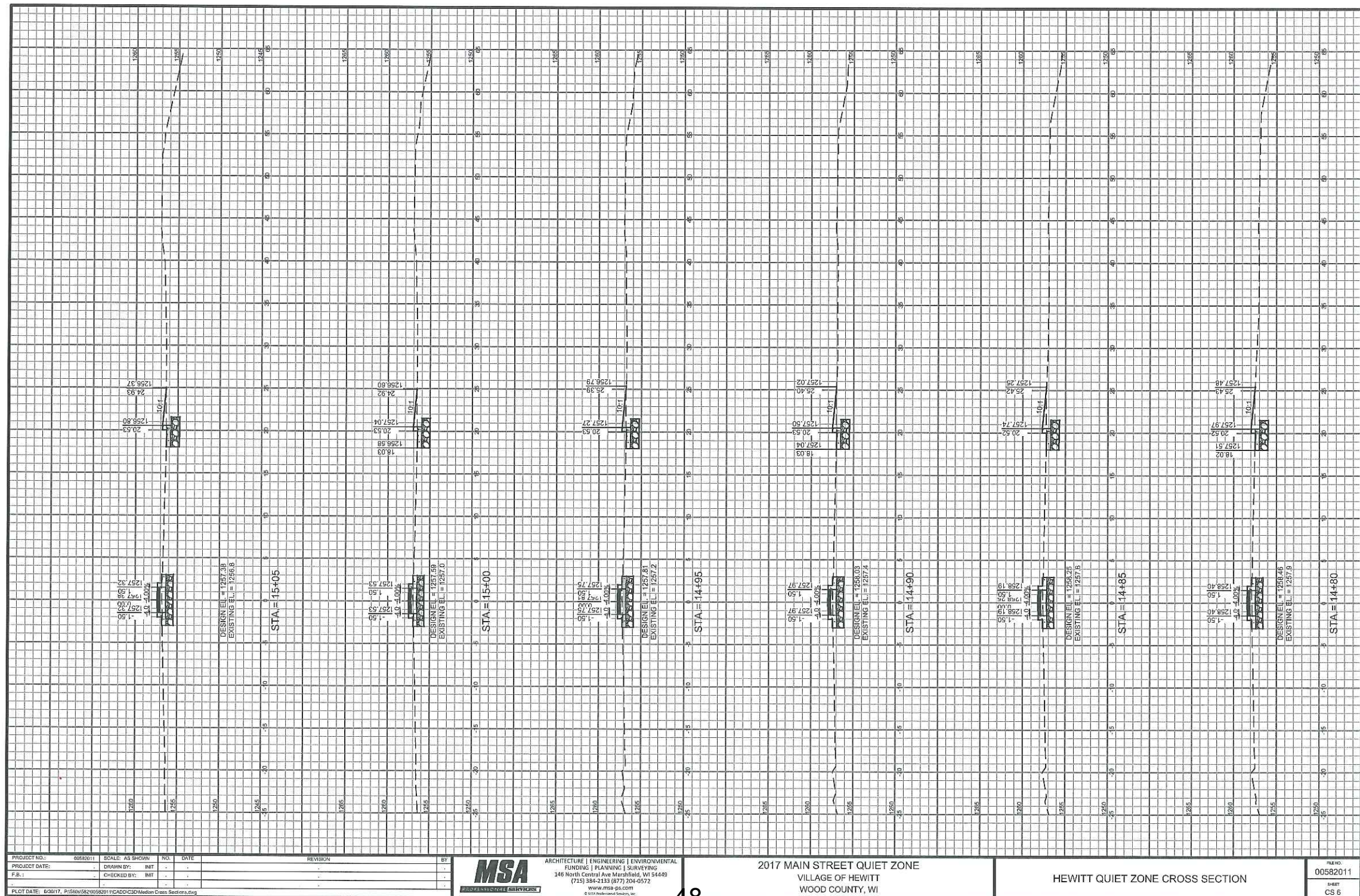
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P.L.B.:	-	CHECKED BY:	INT	-	-	-
PLOT DATE:	09/01/17	P:\03\058200582011\CADD\03\03D\Main Cross Sections.dwg	-	-	-	-

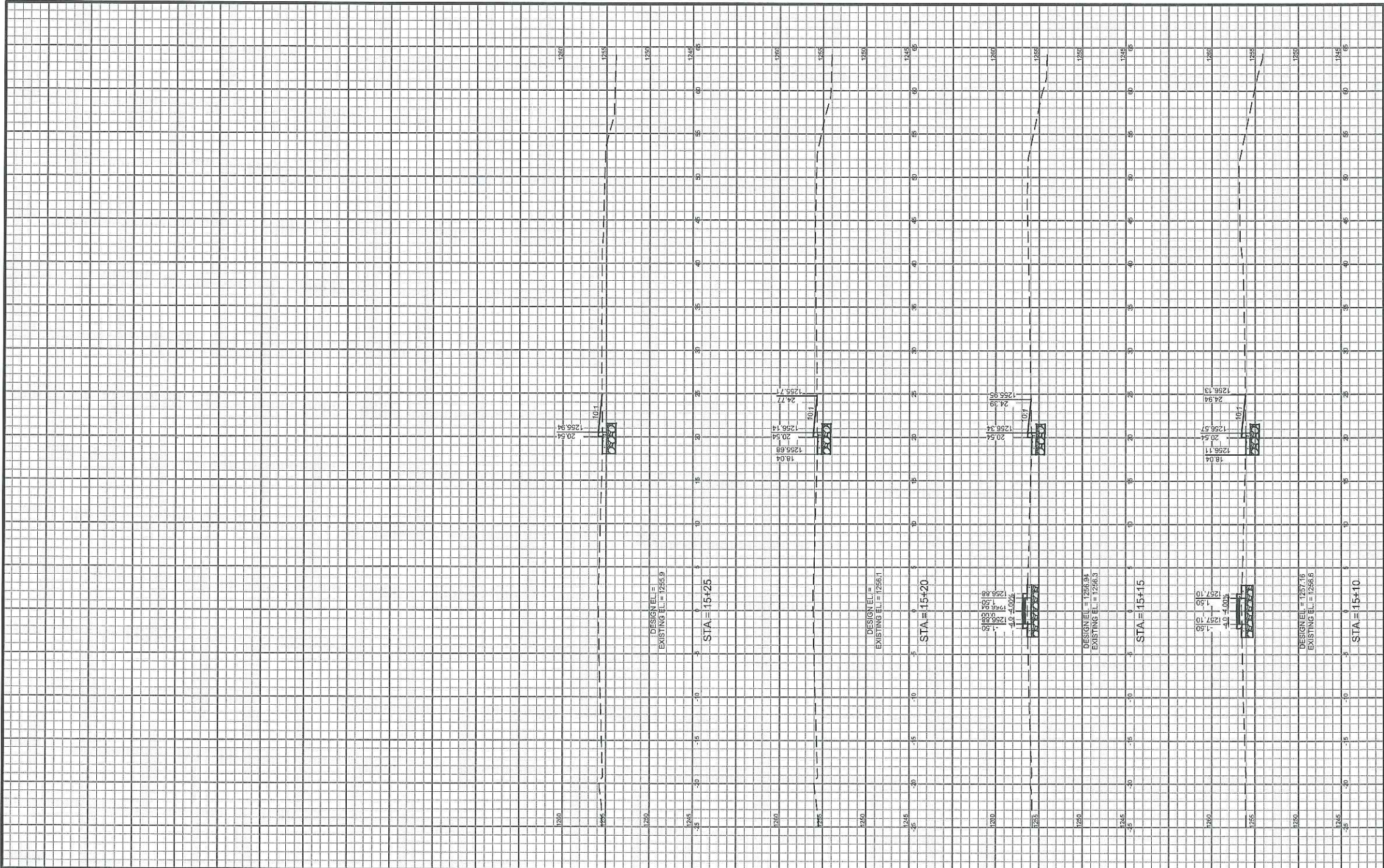
MSA
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2017 MAIN STREET QUIET ZONE
VILLAGE OF HEWITT
WOOD COUNTY, WI

HEWITT QUIET ZONE CROSS SECTION

FILE NO:
00582011
SHEET
CS 5





PROJECT NO:	05582011	SCALE:	AS SHOWN	NO.	DATE	REVISION
PROJECT DATE:	-	DRAWN BY:	INIT	-	-	-
F.B.I.	-	CHECKED BY:	INIT	-	-	-
PLOT DATE:	05/31/17	PLOTTER:	HP-GL/PS/2008/2011/CA/2D/3D/Median Cross Section.dwg	-	-	-

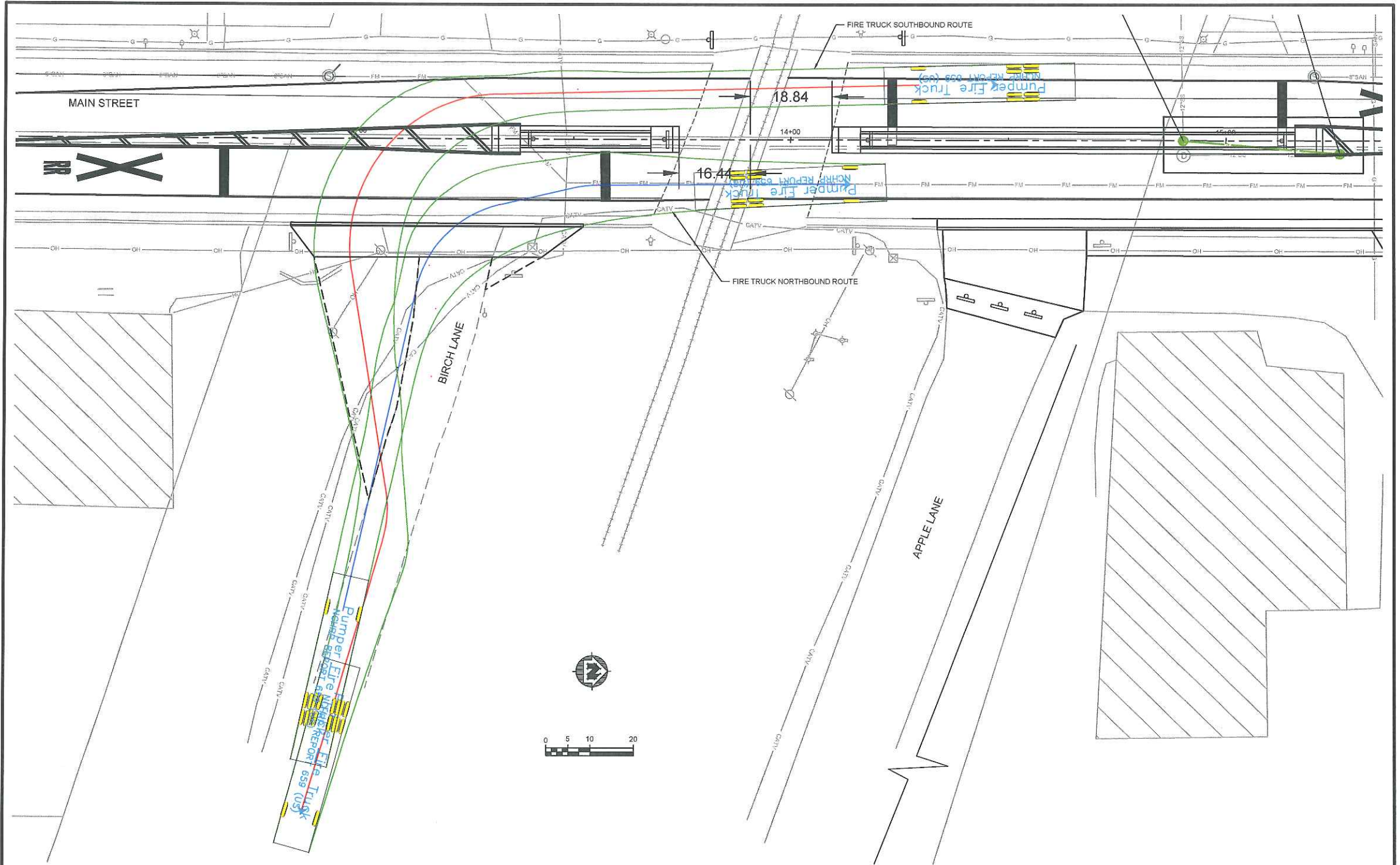


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2017 MAIN STREET QUIET ZONE
VILLAGE OF HEWITT
WOOD COUNTY, WI

HEWITT QUIET ZONE CROSS SECTION

PUB. NO.
00582011
SHEET
CS 7



PROJECT NO.	00582011	SCALE: AS SHOWN	NO.	DATE	REVISION	BY
PROJECT DATE		DRAWN BY: KJB				
F.B.:		CHECKED BY: INT				
PLOT DATE	8/29/17	P:\5502\5820\582011\CADD\C3D\Main St P&P.dwg				



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2016 MAIN STREET QUIET ZONE
VILLAGE OF HEWITT
WOOD COUNTY

FIRE TRUCK ROUTES

FILE NO.
00582011
SHEET
G 9

Current Projects Update

By Douglas Passineau, Highway Commissioner

July 10, 2017

July HIRC meeting

Projects and Maintenance

1. Asphalt Spot Repairs – State/County/Municipalities
2. Culvert Replacement – State/County/Towns
3. Asphalt Wedging – State/County
4. Mowing – State/County
5. Sweeping Pavement – State/County
6. Asphalt Paving – County/Municipalities
7. Seal coating – County/Municipalities
8. Bridge Repairs – State
9. Rubber Crackfilling – County
10. Gravel Shoulder Grading – County
11. Beam Guard Replacement – County
12. Asphalt Plant Repairs
13. Pave Courthouse Elks Parking Lot

Road Closures

Affected Roads / Work Type / Detour	Start – End
CTH B (USH 10 to CTH BB) Work: Pulverize and Resurface. Detour: USH 10 to STH 80 to CTH BB to CTH B.	7/5/2017 - TBD
CTH C (CTH F to STH 34) Work: Pulverize and Resurface. Detour: CTH F to STH 73 to STH 13/34 to CTH C.	5/15/2017 - 7/1/2017
CTH S (USH 10 to CTH H) Work: Apply Cold In-Place Recycled Asphalt, and Resurface. Detour: USH 10 to CTH N to CTH H.	6/5/2017 - TBD

County of Wood

Report of claims for: Highway Department

For the period of: May 2017

For the range of vouchers: 16170395 - 16170412 16170413R -
16170500

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16170395	BANKCARD SERVICES	CREDIT CARD INVOICE	05/30/2017	\$1,821.85	P
16170396	BECKER INDUSTRY INC	STATE STEEL FABRICATION	05/24/2017	\$1,026.00	P
16170397	DEAN ALTMANN TRUCKING & EXCAVATING	HAUL BACKHOE TO NORDMAN'S CURV	05/24/2017	\$390.00	P
16170398	CREAM CITY SCALE LLC	ASPHALT PLANT SCALE	05/24/2017	\$100.00	P
16170399	VAN ASTEN RYAN	SAFETY SHOES	05/24/2017	\$250.00	P
16170400	UNITED RENTALS NORTH AMERICA INC	5125 WACKER COMPACTOR	05/24/2017	\$10,470.00	P
16170401	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	05/24/2017	\$92.14	P
16170402	WISCONSIN MEDIA	SUBSCRIPTION	05/24/2017	\$258.04	P
16170403	WDATCP	SCALE APPLICATION	05/24/2017	\$115.00	P
16170404	ABLE CONCRETE RAISING INC	BRIDGE WORK - DOT	05/31/2017	\$3,750.00	P
16170405	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SERVIC	05/31/2017	\$726.70	P
16170406	ALLEN PRECISION EQUIPMENT INC	ENGINEER EQUIPMENT	05/31/2017	\$260.56	P
16170407	ALTMANN CONSTRUCTION CO INC	W.R. SHOP WINDOWS	05/31/2017	\$59,264.00	P
16170408	AT&T-ATLANTA	TELEPHONE - MARSHFIELD	05/31/2017	\$81.20	P
16170409	BAUERNFEIND BUSINESS TECHNOLOGIES INC	MONDO PAD	05/31/2017	\$8,958.00	P
16170410	SUPPLY HOUSE LLC	ENGINEERING SUPPLIES	05/31/2017	\$7.08	P
16170411	BECKER TRANSPORT	SHELLROCK	05/31/2017	\$648.00	P
16170412	CENTRAL CULVERT & SUPPLY LLC	BASINS/COUPLERS/PIPE/TEES/DRAI	05/31/2017	\$4,352.78	P
16170413R	CONTECH ENGINEERED SOLUTIONS LLC	CTH E & CTH Y MATERIALS	05/31/2017	\$49,045.50	P
16170414	CROCKETT SEPTIC LLC	PUMPING FEE	05/31/2017	\$155.00	P
16170415	FARRELL EQUIPMENT & SUPPLY CO	DOT - BRIDGES	05/31/2017	\$1,175.00	P
16170416	MILESTONE MATERIALS	BASE	05/31/2017	\$44,201.45	P
16170417	PETROTECH LLC	FUEL PUMP REPAIR	05/31/2017	\$650.99	P
16170418	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	05/31/2017	\$881.48	P
16170419	SOLARUS	TELEPHONE - W.R. & HOT MIX	05/31/2017	\$239.30	P
16170420	TDS TELECOM	TELEPHONE	05/31/2017	\$141.37	P
16170421	WATER WORKS & LIGHTING COMM	UTILITIES - W.R. & HOT MIX	05/31/2017	\$2,801.20	P
16170422	WI DEPT OF TRANSPORTATION - BFS	CTH B BRIDGE ENGINEERING	05/31/2017	\$5,485.15	P
16170423	PRECISE MRM LLC	FLAT PLAN USA & GPRS NAF & SOF	05/31/2017	\$648.00	P
16170424	NORCON CORPORATION	SURFACE PREP FOR STATE PROJECT	05/31/2017	\$8,420.00	P
16170425	GZIBOVSKIS JESHUA	EXPENSES FOR WORK PORTAGE CO	05/31/2017	\$38.00	P
16170426	ADVANCED DISPOSAL	GARBAGE DISPOSAL	05/31/2017	\$299.90	P
16170427	ADVANCED DISPOSAL	GARBAGE DISPOSAL	05/31/2017	\$88.86	P
16170428	ADVANCED DISPOSAL	GARBAGE DISPOSAL	05/31/2017	\$13.00	P
16170429	ALLIANT ENERGY/CASH REMITTANCE	ELECTRIC - PITTSVILLE	05/31/2017	\$103.31	P
16170430	FRONTIER	TELEPHONE - MARSHFIELD	05/31/2017	\$115.41	P
16170431	HAAS BUILDER SUPPLY	MARSHFIELD SHOP WINDOWS	05/31/2017	\$4,150.00	P
16170432	MARATHON COUNTY TREASURER	STH 34 MILLING	05/31/2017	\$1,501.66	P
16170433	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	05/31/2017	\$286.52	P

County of Wood

Report of claims for: Highway Department

For the period of: May 2017

For the range of vouchers: 16170395 - 16170412 16170413R -
16170500

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16170434	MILESTONE MATERIALS	BASE	05/31/2017	\$23,230.59	P
16170435	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	05/31/2017	\$42,421.31	P
16170436	SOLARUS	TELEPHONE - ADMINISTRATION	05/31/2017	\$36.40	P
16170437	STERLING WATER INC	WATER FOR HOT MIX	05/31/2017	\$54.00	P
16170438	TRACTOR SUPPLY CREDIT PLAN	GRASS SEED	05/31/2017	\$210.95	P
16170439	TRI-COUNTY PAVING INC	MILLING VARIOUS PROJECTS	05/31/2017	\$7,626.39	P
16170440	WE ENERGIES	NATURAL GAS - HM/WR/MARSH/PITT	05/31/2017	\$983.44	P
16170441	ACE HARDWARE	JET PUMP/STAPLE GUN/WEED KILLE	05/31/2017	\$319.44	P
16170442	AIRGAS USA LLC	RESPIRATORS	05/31/2017	\$105.46	P
16170443	AMERICAN TRAFFIC SAFETY MATER	7.5"X150 YD 2 MIL BLACK PUNCHE	05/31/2017	\$270.00	P
16170444	APPLIED INDUSTRIAL TECHNOLOGY	SHAFT/CYLINDER/HOSE & FITTINGS	05/31/2017	\$469.82	P
16170445	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	BITS/NUTS/WASHERS/SCREWS/NIPP	05/31/2017	\$1,401.05	P
16170446	ARING EQUIPMENT COMPANY	MOTORS/TOOTH/PLATE/ASY/AUGER	05/31/2017	\$4,993.83	P
16170447	BAUER BUILT INC	TIRES/TUBES	05/31/2017	\$2,980.51	P
16170448	BROOKS TRACTOR COMPANY	INSERTS	05/31/2017	\$3,292.97	P
16170449	BRUSKE PRODUCTS	SQUEEGEES/HANDLES	05/31/2017	\$154.13	P
16170450	ADVANCE AUTO PARTS	FILTERS/TIE ROD ENDS/HUB ASY/	05/31/2017	\$4,948.12	P
16170451	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	05/31/2017	\$21,926.50	P
16170452	CENTRAL STATE SUPPLY COMPANY	DRAIN GUARD/TEE	05/31/2017	\$77.05	P
16170453	CHILI IMPLEMENT CO	FUEL LINE/PUMP WASHER	05/31/2017	\$66.16	P
16170454	COUNTY MATERIALS CORPORATION	2 OUTLETS	05/31/2017	\$384.48	P
16170455	CRESCENT ELECTRIC SUPPLY CO	LIQ TIGHT CONN/COUPLING/ADAPTE	05/31/2017	\$7.26	P
16170456	DEAN ALTMANN TRUCKING & EXCAVATING	BACKHOE HAUL	05/31/2017	\$780.00	P
16170457	DECKER SUPPLY CO	SIGNS	05/31/2017	\$5,140.25	P
16170458	DOORWORKS INC	LIFT MASTER HOIST INSTALL/SVC	05/31/2017	\$1,928.13	P
16170459	ESCH CONSTRUCTION SUPPLY INC	DIAMOND SAW BLADES	05/31/2017	\$1,458.00	P
16170460	FASTENAL COMPANY	BOLTS/SAFETY GLASSES/GRAB/SLIP	05/31/2017	\$496.70	P
16170461	FERGUSON ENTERPRISES INC	PVC	05/31/2017	\$68.31	P
16170462	FORCE AMERICA	MID INLET ASSEMBLY	05/31/2017	\$564.67	P
16170463	GCR TIRE CENTERS	TIRES	05/31/2017	\$5,146.12	P
16170464	INSIGHT FS	LP GAS	05/31/2017	\$292.76	P
16170465	JENSEN EQUIPMENT COMPANY	FLANGE CLAMP 2'	05/31/2017	\$46.05	P
16170466	KOHL'S PLUMBING & HEATING	FAUCET REPAIR - PITTSVILLE	05/31/2017	\$305.72	P
16170467	LYCON INC	CONCRETE	05/31/2017	\$480.00	P
16170468	LUBE TECH & PARTNERS LLC	GREASE/OIL/HYD FLUID/BLUE DEF	05/31/2017	\$4,719.32	P
16170469	MAXAM EQUIPMENT INC	IDLER	05/31/2017	\$1,302.32	P
16170470	MENARDS-MARSHFIELD	LEVELING JACK/BASE PLATE/SCAFF	05/31/2017	\$125.30	P
16170471	MID-STATE TRUCK SERVICE INC	FITTING/HOSE CLAMP	05/31/2017	\$94.61	P
16170472	MISSISSIPPI WELDERS SUPPLY CO INC	CUT DISC/GRINDING WHEELS/GAS/C	05/31/2017	\$350.46	P
16170473	MONROE TRUCK EQUIPMENT	LIGHTS/HYD FITTINGS	05/31/2017	\$1,178.84	P

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: May 2017

For the range of vouchers: 16170395 - 16170412 16170413R -
16170500

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16170474	MSC INDUSTRIAL SUPPLY CO	SAFETY GLASS DISPENSER/SIGN	05/31/2017	\$262.32	P
16170475	NAPA CENT WI AUTO PARTS Wis.Rapids	SWITCH/BRAKE ROTOR/PADS/BLASTE	05/31/2017	\$571.65	P
16170476	NEWMAN TRAFFIC SIGNS	SIGNS	05/31/2017	\$5,337.00	P
16170477	NORTH CENTRAL UTILITY OF WI	OVAL FLASH LED/RATCH STRAPS/RE	05/31/2017	\$183.81	P
16170478	POMP'S TIRE SERVICE INC - GREEN BAY	TIRES/SVC CALL/ALIGNMENT	05/31/2017	\$224.95	P
16170479	RAPIDS RENTAL & SUPPLY	5503 STIHL CONCRETE SAW/DRIVE	05/31/2017	\$2,361.55	P
16170480	ROLAND MACHINERY EXCHANGE	SCRAPERS/HEADLIGHT	05/31/2017	\$312.40	P
16170481	STAINLESS & REPAIR INC	PTO	05/31/2017	\$1,202.40	P
16170482	SCHILLING SUPPLY COMPANY	PAPER PRODEUCTS/TP/TOWELS	05/31/2017	\$386.39	P
16170483	TEAM MATTHEWS	TIRES	05/31/2017	\$1,431.20	P
16170484	TRUCK COUNTRY OF WISCONSIN	ABS ECU W/CONFIG FILE	05/31/2017	\$1,545.69	P
16170485	UNITED RENTALS NORTH AMERICA INC	BOOM/IMPACT VIB RENTAL/SHAFT V	05/31/2017	\$4,956.64	P
16170486	V & H INC	EGR COOLER/VALVES/EXHAUSTS/BAT	05/31/2017	\$4,350.17	P
16170487	VAN ERT ELECTRIC COMPANY INC	RECEPTACLE/DATA JACK CONF RM	05/31/2017	\$678.21	P
16170488	WEYERS EQUIPMENT INC	FILTERS	05/31/2017	\$328.57	P
16170489	WHEELERS OF WISCONSIN RAPIDS	APPLIQUE	05/31/2017	\$63.25	P
16170490	WISCONSIN METALS	ABRASION RESIST PLATE/STEEL/IR	05/31/2017	\$4,730.48	P
16170491	WISCONSIN VALLEY BUILDING PRODUCTS	BATTERY/VERTICOAT/SPRAY PAINT	05/31/2017	\$285.94	P
16170492	ZARNOTH BRUSH WORKS INC	BROOM REFILL	05/31/2017	\$498.00	P
16170493	MID-WISCONSIN TECH SUPPLY	TIRE PATCHES	05/31/2017	\$91.05	P
16170494	HOME DEPOT CREDIT SERV (Highway)	REFUSE CAN/COVERALL/RECEPTACLE	05/31/2017	\$121.61	P
16170495	REGISTRATION FEE TRUST	REPLACEMENT LICENSE PLATE 0959	05/31/2017	\$2.00	P
16170496	AMERICAN TRUCKING	HIRED TRUCKERS	05/31/2017	\$1,764.57	P
16170497	BECKER TRANSPORT	HIRED TRUCKERS	05/31/2017	\$907.94	P
16170498	LA TRUCKING	HIRED TRUCKERS	05/31/2017	\$879.53	P
16170499	SCHILL TRUCKING INC	HIRED TRUCKERS	05/31/2017	\$413.41	P
16170500	G & K SERVICES	CLEANING RUGS & UNIFORMS	05/31/2017	\$652.52	P
Grand Total:				\$387,993.12	

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: May 2017

For the range of vouchers: 16170395 - 16170412 16170413R -
16170500

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

6/21/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway County Maintenance
Friday, June 30, 2017

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$455,780.85	\$1,674,335.00	(\$1,218,554.15)	(72.78%)
Total Intergovernmental	455,780.85	1,674,335.00	(1,218,554.15)	(72.78%)
Licenses and Permits				
44101 Utility Permits	600.00	1,050.00	(450.00)	(42.86%)
44102 Driveway Permits	420.00	860.00	(440.00)	(51.16%)
44260 Moving Permits	75.00	1,025.00	(950.00)	(92.68%)
Total Licenses and Permits	1,095.00	2,935.00	(1,840.00)	(62.69%)
Intergovernmental Charges for Services				
47231 State Charges-Highway	68,524.15	175,740.00	(107,215.85)	(61.01%)
Total Charges to Other Governments	68,524.15	175,740.00	(107,215.85)	(61.01%)
Interdepartmental Charges for Services				
47470 Dept Charges-Highway	44,610.82	3,415,000.00	(3,370,389.18)	(98.69%)
Total Interdepartmental Charges	44,610.82	3,415,000.00	(3,370,389.18)	(98.69%)
Total Intergovernmental Charges for Services	113,134.97	3,590,740.00	(3,477,605.03)	(96.85%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	5,237.95	3,500.00	1,737.95	49.66%
Total Miscellaneous	5,237.95	3,500.00	1,737.95	49.66%
TOTAL REVENUES	575,248.77	5,271,510.00	(4,696,261.23)	(89.09%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	130,929.71	284,066.00	153,136.29	53.91%
53120 Hwy-Engineer	104,476.09	208,238.00	103,761.91	49.83%
53191 Hwy-Other Administration	120,602.35	254,310.00	133,707.65	52.58%
53192 Hwy-Other Administration-Radio	18.48	50.00	31.52	63.04%
53193 Hwy-Other Administration	77,155.00	77,155.00		0.00%
53262 Hwy-Bituminous Ops	3,081.37	49,123.00	46,041.63	93.73%
53266 Hwy-Bituminous Ops	134,741.24	3,322,094.00	3,187,352.76	95.94%
53310 Hwy-Maintenance CTHS	2,514.98	7,325.00	4,810.02	65.67%
53311 Hwy-Maint CTHS Patrol Sectn	721,932.72	1,103,784.00	381,851.28	34.59%
53313 Hwy-Maintenance Gang	34,039.35	135,691.00	101,651.65	74.91%
53314 Hwy-Maint Gang-Materials	1,235.00	865.00	(370.00)	(42.77%)
53315 Hwy-Maint Gang		765.00	765.00	100.00%
Total Public Works-Highway	1,330,726.29	5,443,466.00	4,112,739.71	75.55%
TOTAL EXPENDITURES	1,330,726.29	5,443,466.00	4,112,739.71	75.55%
NET INCOME (LOSS) *	(755,477.52)	(171,956.00)	(583,521.52)	339.34%

6/21/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Machinery Fund
Friday, June 30, 2017

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Intergovernmental Charges for Services				
47231 State Charges-Highway	\$64,414.10	\$74,290.00	(\$9,875.90)	(13.29%)
47232 State Charges-Machinery	1,048,769.31	2,186,893.00	(1,138,123.69)	(52.04%)
Total Charges to Other Governments	1,113,183.41	2,261,183.00	(1,147,999.59)	(50.77%)
Interdepartmental Charges for Services				
47430 Dept Charges-Bldg Rent	12,836.19	27,285.00	(14,448.81)	(52.96%)
47470 Dept Charges-Highway	20,392.71	200,000.00	(179,607.29)	(89.80%)
Total Interdepartmental Charges	33,228.90	227,285.00	(194,056.10)	(85.38%)
Total Intergovernmental Charges for Services	1,146,412.31	2,488,468.00	(1,342,055.69)	(53.93%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	22,709.76	3,200.00	19,509.76	609.68%
Total Miscellaneous	22,709.76	3,200.00	19,509.76	609.68%
TOTAL REVENUES	1,169,122.07	2,491,668.00	(1,322,545.93)	(53.08%)
EXPENDITURES				
Public Works-Highway				
53220 Hwy-Field Tools	(887.27)	12,778.00	13,665.27	106.94%
53230 Hwy-Shop Operations	146,526.16	254,382.00	107,855.84	42.40%
53232 Hwy-Fuel Handling	5,505.27	9,600.00	4,094.73	42.65%
53240 Hwy-Machinery Operations	450,722.75	1,880,470.00	1,429,747.25	76.03%
53260 Hwy-Bituminous Ops	81,828.50	172,903.00	91,074.50	52.67%
53270 Hwy-Buildings & Grounds	20,000.00	52,350.00	32,350.00	61.80%
53271 Hwy-Bldgs & Grounds-Wis Rapids	67,182.84	89,400.00	22,217.16	24.85%
53273 Hwy-Bldgs & Grounds-Marshfield	17,463.25	11,640.00	(5,823.25)	(50.03%)
53274 Hwy-Bldgs & Grounds-Pittsville	9,906.48	7,825.00	(2,081.48)	(26.60%)
53275 Hwy-Bldgs & Grounds-Salt Shed	2,477.16	320.00	(2,157.16)	(674.11%)
53281 Hwy-Acquisition of Capital Assets	605,209.85		(605,209.85)	0.00%
Total Public Works-Highway	1,405,934.99	2,491,668.00	1,085,733.01	43.57%
TOTAL EXPENDITURES	1,405,934.99	2,491,668.00	1,085,733.01	43.57%
NET INCOME (LOSS) *	(236,812.92)		(236,812.92)	0.00%

6/21/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Snow Removal
 Friday, June 30, 2017
 2017

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Variance %</u>
EXPENDITURES				
Public Works-Highway				
53312 Hwy-Snow Remov	\$707,263.50	\$907,385.00	\$200,121.50	22.05%
Total Public Works-Highway	<u>707,263.50</u>	<u>907,385.00</u>	<u>200,121.50</u>	<u>22.05%</u>
TOTAL EXPENDITURES	<u>707,263.50</u>	<u>907,385.00</u>	<u>200,121.50</u>	<u>22.05%</u>
NET INCOME (LOSS) *	<u>(707,263.50)</u>	<u>(907,385.00)</u>	<u>200,121.50</u>	<u>(22.05%)</u>

6/21/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway County Aid-Roads
Friday, June 30, 2017

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Intergovernmental Charges for Services				
47332 Local Gov Chgs-Roads		\$377,467.00	(\$377,467.00)	(100.00%)
Total Charges to Other Governments		377,467.00	(377,467.00)	(100.00%)
Total Intergovernmental Charges for Services		377,467.00	(377,467.00)	(100.00%)
TOTAL REVENUES		377,467.00	(377,467.00)	(100.00%)
EXPENDITURES				
Public Works-Highway				
53340 Hwy-County-Aid Road Construction		444,502.00	444,502.00	100.00%
Total Public Works-Highway		444,502.00	444,502.00	100.00%
TOTAL EXPENDITURES		444,502.00	444,502.00	100.00%
NET INCOME (LOSS) *		(67,035.00)	67,035.00	(100.00%)

6/21/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway County Aid-Bridge Refunds
 Friday, June 30, 2017

	<u>Actual</u>	<u>2017 Budget</u>	<u>Variance</u>	<u>Variance %</u>
EXPENDITURES				
Public Works-Highway				
53341 Hwy-County-Aid Bridge Construction	\$6,051.44	\$200,000.00	\$193,948.56	96.97%
Total Public Works-Highway	<u>6,051.44</u>	<u>200,000.00</u>	<u>193,948.56</u>	<u>96.97%</u>
TOTAL EXPENDITURES	<u>6,051.44</u>	<u>200,000.00</u>	<u>193,948.56</u>	<u>96.97%</u>
NET INCOME (LOSS) *	<u>(6,051.44)</u>	<u>(200,000.00)</u>	<u>193,948.56</u>	<u>(96.97%)</u>

6/21/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Maintenance State & Local
Friday, June 30, 2017

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Intergovernmental Charges for Services				
47230 State Charges	\$748,656.60	\$1,343,223.00	(\$594,566.40)	(44.26%)
47300 Local Gov Chgs	111,586.30	494,154.00	(382,567.70)	(77.42%)
47330 Local Gov Chgs-Transp	206,964.23	1,075,471.00	(868,506.77)	(80.76%)
Total Charges to Other Governments	1,067,207.13	2,912,848.00	(1,845,640.87)	(63.36%)
Total Intergovernmental Charges for Services	1,067,207.13	2,912,848.00	(1,845,640.87)	(63.36%)
Miscellaneous				
48900 Other Miscellaneous Revenue		1,195.00	(1,195.00)	(100.00%)
Total Miscellaneous		1,195.00	(1,195.00)	(100.00%)
TOTAL REVENUES	1,067,207.13	2,914,043.00	(1,846,835.87)	(63.38%)
EXPENDITURES				
Public Works-Highway				
53320 Hwy-Maint STHS	716,445.06	1,327,258.00	610,812.94	46.02%
53323 Hwy-Maint STHS PBM	35,440.24	15,965.00	(19,475.24)	(121.99%)
53330 Hwy-Local Roads	251,709.69	1,054,383.00	802,673.31	76.13%
53490 Hwy-State & Local Other Services	205,113.87	485,636.00	280,522.13	57.76%
Total Public Works-Highway	1,208,708.86	2,883,242.00	1,674,533.14	58.08%
TOTAL EXPENDITURES	1,208,708.86	2,883,242.00	1,674,533.14	58.08%
NET INCOME (LOSS) *	(141,501.73)	30,801.00	(172,302.73)	(559.41%)

6/21/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Construction
 Friday, June 30, 2017
 2017

	<u>Actual</u>	<u>2017 Budget</u>	<u>Variance</u>	<u>Variance %</u>
EXPENDITURES				
Capital Outlay				
57310 Highway Capital Projects	\$356,633.83	\$4,730,000.00	\$4,373,366.17	92.46%
Total Capital Outlay	<u>356,633.83</u>	<u>4,730,000.00</u>	<u>4,373,366.17</u>	<u>92.46%</u>
TOTAL EXPENDITURES	<u>356,633.83</u>	<u>4,730,000.00</u>	<u>4,373,366.17</u>	<u>92.46%</u>
NET INCOME (LOSS) *	<u>(356,633.83)</u>	<u>(4,730,000.00)</u>	<u>4,373,366.17</u>	<u>(92.46%)</u>