WOOD COUNTY HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE AGENDA

DATE:

June 6, 2019

TIME:

8:00 a.m.

PLACE:

Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495

- 1. Call meeting to order.
- 2. Declaration of Quorum.
- 3. Public comments.
- 4. Correspondence
- 5. CONSENT AGENDA
 - a. Approve minutes from previous committee meetings
 - b. Department Staff Reports
 - c. Department Vouchers
 - d. Department Revenue Reports
- 6. Review items, if any, pulled from consent agenda
- 7. Unused/ Low -Use County Property
- 8. ATV Update
- 9. HIGHWAY
 - a. Temporary Access to CTH Z at Intersection with STH 13
 - b. Voucher Listing Report Format
 - c. CTH U Projects
 - d. CTH H Project
 - e. Coulee Frac Sand Agreement
 - f. Sign Shop Workload

10. PARKS AND FORESTRY

- a. Powers Bluff Development Project
- b. Parks Revenue Report
- c. Forestry Revenue Report
- d. Approval of renewals of Wood County Wildlife Advisory Committee Members
- 11. Future Agenda Items
- 12. Set next regular meeting date: <u>Thursday, July 11th</u> at South Park Enclosed Shelter, 7111 South Park Rd., WI Rapids, WI 54494
- 13. Adjournment.

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY & DATE:

Thursday, May 2, 2019

PLACE:

Nepco Lake Shelter, 1410 Griffith Ave, WI Rapids, WI

54494

MEETING TIME:

8:00 A.M.

ADJOURNMENT TIME:

10:27 A.M.

MEMBERS PRESENT:

Chairman Adam Fischer, Supervisor William Winch, Supervisor Marion Hokamp, Supervisor Lance Pliml,

Supervisor Dennis Polach

EXCUSED:

None.

OTHERS PRESENT:

Supervisor Doug Machon, Wood County Board; Supervisor Bill Clendenning, Wood County Board; Commissioner Roland Hawk, Wood County Highway; Director Chad Schooley, Wood County Parks and Forestry; Forest Administrator Fritz Schubert, Wood County Parks and Forestry; Accounting Tech Caitlin Carmody, Wood County Highway; Peter Kastenholz, Corporation Counsel; Gavin Hutchinson, Wisconsin Department of Natural

Resources; Raine Gardner, MSA Professional Services; Jill

Snyder; Jodi Lubeck

- 1. Call meeting to order. Meeting called to order by Supervisor Fischer at 8:00 am.
- 2. Fischer declared a quorum.
- 3. Public comments.

Supervisor Clendenning requested to speak on item 7, ATV Update. Roland Hawk advised that Jill Snyder was here to speak on item 8.a. Driveway Access Policy – Update/Exemptions.

4. Correspondence.

Fritz Schubert reminded the committee about the Wisconsin County Forest Association summer tour in June.

5. CONSENT AGENDA

- a. Approve minutes from previous committee meetings
- b. Department Staff Reports
- c. Department Vouchers
- d. Department Revenue Reports

Supervisor Winch requested to pull various portions of the previous meeting minutes, department staff reports and voucher listings.

Motion to approve the consent agenda minus removed portions by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.

6. Review items, if any, pulled from consent agenda

Supervisor Winch requested clarification on a number of items from the previous months' minutes. Chad Schooley and Hawk provided him updates and clarification. Winch asked if the bridge design fees listed in the Highway Department voucher listings are finished and if the plans and contracts provided are good for a year. Hawk advised that design plans are complete for CTH E and one of the CTH N bridges and were bid this year. Two other CTH N bridges plans are completed and will be bid next year.

Winch inquired as to why all the parts from Advanced Auto, et al, were listed separately in the voucher listing. Caity Carmody explained that Finance had directed all departments to enter each individual invoice separately versus from a statement at the end of the month and that created multiple vouchers for all the various parts that the mechanics order throughout the month. The committee indicated their preference that all these vouchers be grouped together on the voucher listing instead of listing them individually.

Motion to approve the removed portions of the consent agenda by L. Pliml and second by D. Polach. All in favor. Motion carried.

7. ATV Update

Hawk stated he is working with the Department of Transportation to get State Highway 73 bridge access. He has been instructed that the County's bridge ordinance would need to be updated to identify each individual bridge they would like the DOT to approve. There is an agenda item to discuss this further. The Town of Remington has requested additional signing in the Sandhill Wildlife Area to deter riders from traveling off the road into the Wildlife Area. They also have concerns about anticipated damage to Ball Rd by ATV/UTV users and inquired as to whether or not the County would be willing to provide assistance should the road need repairs. Hawk advised them that he could not confirm that assistance would be available, but that he would address it with the committee if needed.

Schooley stated that staff are still working at getting the different park areas and facilities up and going for the season, and therefore have not had time to finish the new ATV sites. They intend to have them finished by Memorial Day weekend.

Schubert stated he would be putting in an order for trail signs. The application submitted for the trail development will likely have some cost estimate changes before the DNR reviews them in August.

Supervisor Clendenning inquired if townships have to get permission from the Highway Department to open some roads. Hawk stated that they only need permission if it is on a county road. An exception to that would be if it is within village or town limits and under 35 miles per hour posted speed limit.

At this time the Committee addressed item 9.a. MSA proposal for Powers Bluff Development Project fundraising assistance.

8. HIGHWAY

a. Driveway Access Policy – Update/Exemptions (Public Request to address HIRC)

Hawk explained that the current driveway/access policy only allows one driveway on a parcel regardless of the type of use. Jill Snyder and her husband recently purchased a property on CTH K that adjoins an Amish cemetery and shares an

access to the cemetery. Snyder has a large truck that they need to pull straight into the property, but the driveway is an S shape. Under the current policy, they would need to have their driveway come off the town road, which would create a 300' or more driveway. They would also violate the current spacing requirement because if they created a separate driveway, it would be less than 200' from the current one. Hawk stated his staff are working to revise the current driveway/access policy, but he believes this situation would benefit from an exemption to the current policy given the circumstances. Pliml asked if there are any safety concerns with the proposed driveway access. Hawk stated no, he does not believe there are.

Motion to allow the Highway Commissioner to grant approval for the driveway request made by Jill Snyder made by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.

b. High Capacity Brine Facility 2018-2019 Report

Hawk stated the current pay back should be about 11 years as compared to the original 15 years based on the rate of return. The Highway Department produced about 400,000 gallons of brine this year. The DOT uses about half of that. If more brine is sold to municipalities in the future, the pay back will go down.

- c. CTH V Cold in Place Recycling Bid
- d. CTH D Cold in Place Recycling Bid
- e. CTH E Bridge Bid
- f. CTH N Bridge Bid

Motion to approve the low bids for agenda items 8.c-f. made by L. Pliml and seconded by D. Polach. All in favor. Motion carried.

g. CTH U Projects

a. STH 54 – South Biron Dr

Hawk stated the DOT approved the submitted change order request. He has not heard back from Nine Dragons regarding the additional costs. The Village of Biron will be addressing the contract to take over the maintenance of the storm water system in exchange for the County forgiving the \$6,800 debt they owed at their next meeting on May 13. Hawk anticipates it being approved.

b. Bridgewater/Classic Development

Hawk stated this road development should be paved and opened by the end of June. The county has to accept the right of way and road before the project can be finalized. He informed the developer that he preferred a warranty deed documenting new right of way for CTH U and referred the developer to contact Corporation Council for verification.

h. Seasonal Weight Restrictions

Seasonal weight restrictions have been lifted.

i. Joint Resolution regarding Seasonal Weight Restriction Fines
Hawk explained that through talking with Corporation Counsel, the DOT, and the
County Clerk of Courts, it was discovered that while there exists a statute saying
that 100% of citation fees paid on a county ordinance violation to be returned to
the county, there also exists a statute requiring that all citation fees be paid
through the Wisconsin Circuit Court Access Portal (CCAP) and that there is no
mechanism at the state level to track which of those fees should be returned to the
counties. Therefore, they are presenting the joint resolution to direct the state to
correct this loophole and ensure that fees are returned to the counties as
prescribed in statute. The resolution will be forwarded to the Wisconsin Counties
Association and the Wisconsin County Highway Association.

Motion to approve the Joint Resolution regarding Seasonal Weight Restriction Fines made by L. Pliml and seconded by D. Polach. All in favor. Motion carried.

j. Ordinance 403 revision - ATV/UTV Crossing of STH 73 Bridge

Hawk stated that this is a revision to our current Ordinance 403 regarding ATV/UTV crossing of bridges. The DOT is requiring the county to list the specific bridges they would like approved at the state level in their ordinance. This does not open those bridges for ATV/UTV traffic but rather indicates that the county is in support of opening those bridges. No bridges listed in the revised ordinance would be open to ATV/UTV traffic unless approved by the state DOT and signed accordingly.

Motion to approve the Ordinance 403 revision regarding ATV/UTV Crossing of bridges made by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.

k. Winter Maintenance Budget & Short Term Loan Plan for Salt Shed

Hawk stated he anticipates being \$350,000 short in the Winter Maintenance budget by December 2019. Since there are no contingency fund monies available to the Highway Department to cover this shortfall as those funds were used on other county projects, he plans to transfer money out of the Machinery Fund that had been slated for the construction of a salt shed in Marshfield this year to cover a portion of the deficit and some funds from the Maintenance Budget as well. The salt shed is still a high priority for the Highway Department; however, as there was significant shortages in salt in Marshfield and they had to direct municipalities to go to Wisconsin Rapids to purchase salt, which caused significant burden on the municipalities. Therefore, he would like to utilize a short-term loan for the construction of the salt shed. The Highway Department would also do some of the construction work themselves to help cover the costs. Pliml stated he would like to know how the need for the salt shed compares to the other county needs that would be addressed through borrowing. Supervisor Machon stated he was unsure was the other capital improvement needs would be for next year. Fischer asked Hawk if he could find the money within his own budget to build the shed without going to borrowing. Hawk stated that if a shortterm loan was not approved, they would delay the construction of a few smaller bridges until next year to build the shed. Fischer stated he would like to wait to see how things shake out in the months to come before approving the short-term

loan. Hawk stated he would need to order the materials for the shed by June 30th if construction were to start this year.

Hawk informed the committee that approximately 25% of the county's salt is sold to municipalities and the county should add a fee to that salt sold to municipalities to help cover the cost of salt storage facilities. Highway has developed a fee to be added to salt purchases for next winter. This fee is designed to cover a portion of the maintenance and construction of salt storage facilities.

9. PARKS:

a. MSA proposal for Powers Bluff Development Project fundraising assistance

Schooley referenced the summary plan in the packet for MSA fundraising assistance. The purpose of the plan is to come up with site renderings and plans to use for marketing for the Powers Bluff Development Project. Raine Gardner from MSA was present to discuss the plan further with the committee. Schooley stated he believes the plan is necessary to get the groundwork completed for fundraising efforts. Their proposal breaks the process down into multiple sections. It is possible to just do one or two sections at a time and decide then if the committee would like the Parks and Forestry Department to continue. Schooley stated he thought this would be a good use for the \$27,500 the department typically receives from Ho Chunk funding. Schooley stated it is his preference to at least do the concept development and discovery phases of their proposal this year.

Motion to approve up to and not exceeding \$27,500 of allocated Ho Chunk funding to go towards the MSA planning project with committee approval required for specific draws on that amount made by L. Pliml and seconded by D. Polach.

Hokamp stated she cannot vote in favor of the motion because she believes Schooley should be allowed to decide how he wants to utilize these funds.

Ayes: Fischer, Polach, Pliml. Nays: Winch, Hokamp. Motion carried.

b. South Wood County Park accessible playground community project

Schooley stated that about a year ago, Pam Ironside approached the committee with an improvement list for South Wood County Park that she would be interested in cooperating on. Schooley had told her he would need to see what the long-range plan for the park would develop as. Since the long-range plan has now been completed, Schooley has discussed with Ironside the desires of the public. It was determined that they should focus on playground improvements at White Sands Beach. Sarah Salewski with Wood County Health Department is also interested in helping with this development. It is not a line item in the budget but the goal would be to fundraise and get grants for the improvements.

- c. Resolution: Development & Maintenance of new snowmobile trails grant application.
- d. Resolution: Development & Maintenance of new ATV trails grant application.

Motion to approve both resolutions under agenda items 9.c-d. by L. Pliml and seconded by D. Polach. All in favor. Motion carried.

- e. Parks Revenue Report Motion to approve the Parks Revenue Report by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.
- f. Forestry Revenue Report Motion to approve the Forestry Revenue Report by W. Winch and seconded by L. Pliml. All in favor. Motion carried.
- g. Wood County Forest Emerald Ash Borer discussion

Schubert stated that there was a confirmed sighting of Emerald Ash Borer on Wood County Forest land. The DNR Plant Pest Disease Specialist, Alexandra Feltmeyer, confirmed the sighting and recommended cutting as much ash as possible on Wood County lands before the pest spreads and causes more damage. Schubert stated the damage would be more evident in a park than in the forest lands because the forest lands have relatively low concentrations of ash as compared to the parks. Schooley stated that any management decisions made, if Powers Bluff was infested, would be brought to the HIRC, and would involve other interested parties in order to come up with a sound plan for the park.

- 10. Future Agenda Items.
- 11. Set next regular meeting date: Thursday, June 6, 2019 at the Wood County Highway Department, 555 17th Ave N, WI Rapids, WI 54495.
- 12. Fischer declared the meeting adjourned at 10:27 AM.

Signed electronically by, Secretary Marion Hokamp

Marion Hokamp

Minutes taken by Caitlin Carmody, Highway Accounting Technician

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY & DATE:

Tuesday, May 21, 2019

PLACE:

Wood County Courthouse, Room 114

400 Market St, WI Rapids, WI 54495

MEETING TIME:

9:15 A.M.

ADJOURNMENT TIME:

9:23 A.M.

MEMBERS PRESENT:

Chairman Adam Fischer, Supervisor William Winch, Supervisor Marion Hokamp, Supervisor Lance Pliml,

Supervisor Dennis Polach

EXCUSED:

None.

OTHERS PRESENT:

Supervisor Bill Clendenning, Parks & Forestry Director

Chad Schooley, Jodi Lubeck

- 1. Call meeting to order. Meeting called to order at 9:15 by Chairman Fischer.
- 2. Declaration of Quorum.
- 3. Public comments. None
- 4. Discuss MSA Proposal. C. Schooley shared information regarding the Ho-Chunk Fund. Wood County has received these funds for 2019 projects. The Parks & Forestry Department would once again receive \$27,500 from this fund in 2019. C. Schooley would use a portion of these funds to pay for the MSA Discovery Concept Development, and Project Management Phases, totaling \$16,500 for Phase 1 of the Powers Bluff Development Project. Supervisor Winch would like to see an itemized cost of this project. C. Schooley will forward this information to Supervisor Winch. Supervisor Fischer mentioned that this information was shared with the HIRC in 2019, using a 4-phase approach to the Powers Bluff Development Project. Motion by L. Pliml and second by M. Hokamp to approve the use of the Ho-Chunk funds as outlined above. Motion carried 4-1, B. Winch voting no. Giving reason is that he has not seen an itemized cost for the project.
- 5. Next HIRC meeting scheduled for June 6, 2019 at the Wood County Highway Dept., 555 17th Ave. North, Wisconsin Rapids, WI 54495
- 6. Meeting adjourned at 9:23 am.

Signed electronically by, Secretary Marion Hokamp

Minutes taken by Chad Schooley, Parks & Forestry Director



Wood County WISCONSIN

OFFICE OF HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

June 6, 2019

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for June 6, 2019 HIRC meeting

Department Activities

Personnel

Hired three LTE truck operators (two new & one returning); hired four Summer Help employees, (two new and two returning). One Summer Help position was not filled due to lack of qualified candidates. Had several no shows for both LTE & Summer Help interviews.

Commissioner submitted JDQ Salary Classification Reviews to HR. Staff attended Highway Safety Days Training in Stevens Point May 15. Civil Rights Training was held at the WR Highway Shop May 22. Highway's Facebook Page is now live and the Phone Tree will be active in early June. Highway will post project information, detours, and other transportation related information on Facebook Page.

Highway Commissioner and Engineer will attend WCHA Summer Road School Conference in Wis. Dells June 3-5.

Highway Projects

Started work on 2019 County Highway Projects and several Town & Municipal projects are under way.

CTH U (STH 54 – S Biron Dr.) Construction YR 2020. Acquisition of R/W ongoing. Condemnation process is underway on four remaining parcels. Still coordinating with Village of Biron on Stormwater Maintenance Agreement.

CTH U (Bridgewater/Classic Development) County work continues on new roadway. R/W documents have been reviewed. Signing & pavement marking plans have been submitted to Highway from Project Engineer/Developer.

Work on CTH N Bridge, near intersection of CTH T, Town of Richfield will begin June 15. CTH N will be detoured. Work on CTH E Bridge in City of Pittsville will begin July 8, CTH E to be detoured.

Highway Maintenance

Spraying roadsides for invasive weeds starts on June 3, will last two weeks.

Crews will begin Chip Sealing county and municipal roads June 3, this operation will last two weeks weather depending.

High Capacity Brine Facility

Wood County will host Winter Tech Talks in October for Statewide Brine and Salt operations.

ATV Plan

Working on final steps to gain WDOT authorization to access STH 73 Bridge for ATV/UTV access. Town of Saratoga will revise ordinance, County to complete permit and erect proper signs. Plan to have open by mid-June.

Three other State Highway Bridge crossings were added to the plan. Will complete permits and erect signs in June and July. (*Ongoing*)

Frac Sand Development

Coulee Frac Sand has received all permits to begin development of frac sand mine in Town of Rock. Commissioner working closely with mine owners on road use agreement. Will finalize negotiations in June. (*Ongoing*)

Equipment

New one-ton trucks and tractor and mower will be put into service in June. Various well-seasoned and outdated equipment and other vehicles will be placed on Wisconsin Surplus website for auction in June.

New sign truck will be delivered to county in June or early July. Training for boom and crane is required prior to use.

Highway purchased 200-42" high-reflective safety cones for lane closures on State Highways. This purchase was necessary due to change in recent State policies. Portable Rumble Strips will need to be purchased before 2020 in order to work on State Highways as result of similar state mandate. Both of these purchases were not planned or budgeted. Commissioner and Superintendent to discuss charges with WDOT.

Sign Shop & Work Load

Wood County Highway was delegated as the regional sign distribution county for Central Wisconsin by Wisconsin DOT. This added responsibility has increased the time spent on WDOT work significantly. In addition, Wood County has also been selected to perform corridor sign replacement projects for WDOT. (First one is STH 80 from Necedah to Marshfield.)

This has a enormous benefit and drawback at the same time. Highway has more billable hours to non-county functions, however our sign coordinator is battling to stay on top of the required County duties. The risk and responsibility that comes with signing road ways, detours, and work zones calls for specialized training and equipment. Highway assigns temporary help to the sign coordinator however with the new sign truck having a boom crane and specific training for any employee who operates the truck, it is the Commissioners desire to assign two dedicated staff to the sign shop. *Agenda Item*.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor HIRC Meeting

Revenues

Revenues are as anticipated.

Expenses

Expenses are as anticipated.

Other

The audit went very smoothly for the Highway Department. There were no issues.

I attended training with the State for a new online system of inputting their required annual surveys and financial reports. I am now in the process of completing those reports.

At last month's meeting, the HIRC elected to change the format of the monthly voucher listing. The decision was made to have Highway staff prepare an "Executive Summary" (E.S.) of the voucher listing, rather than the detailed report that has come off Dynamics. The E.S. would be produced in Excel. Finance has traditionally been opposed to any accounting reports being presented to the oversight committees when those reports do not come directly off Dynamics.

Though I was not at the meeting, I became aware of the request afterwards. Per County Board Resolution 16-2-1 and the attached "Control Environment" document, I have been ordered to maintain a direct line of communication with Finance. In addition, if I "fail to follow directives" of the Finance Department with regards to my "internal control responsibilities", the "Finance Director in conjunction with department heads has authority to enforce and hold [me] accountable". (Please see attached).

Therefore, in that role, I informed Finance of the Committee's decision. At our Accountants' Meeting the following week, Marla Cummings, Finance Director, again stated that Finance's

position is that Committee reports should come directly off Dynamics. Supervisor Donna Rozar attends the Accountants' Meetings and said that any deviation from that practice would be a policy change and require Executive Committee approval. She planned to put it on the next Executive Committee agenda. After the meeting, I e-mailed Chairman Fischer with the results of the Accountants' Meeting discussion. He responded that he would be putting this subject back on the next HIRC agenda, rather than the Executive Committee agenda.

At this point, my office and I were and are no longer involved in the issue. Our non-involvement is because of a paragraph in the Control Environment document that reads as follows:

Any financial record keeping and reporting requested or directed to the Head Accountants or any staff of the County by Department Heads, Elected Officials and/or outside parties can be brought to the Finance Director for final agreement or disagreement. Resolution of any disagreements will be between the Finance Director and the requesting parties.

My office looks forward to a speedy resolution of this issue so that we can continue to provide the HIRC with useable and desirable reports.

PISCONSIN

Parks & Forestry Committee Reports

June 6, 2019

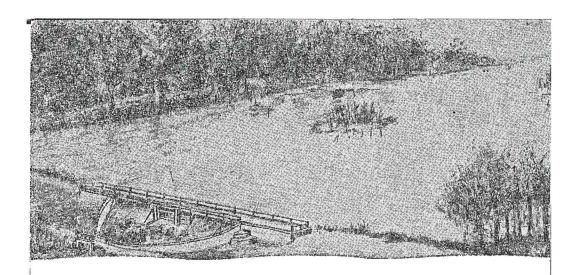
Director Report, by Chad Schooley

- I have included the cost estimates for the 4 phases of the Powers Bluff Development Project. These were presented to the committee last year. Supervisor Winch stated he has not seen any cost estimates, which is why I have included them again.
- Met with F. Schubert, J. Eswein, and H. Hiles at the South Bluff single track trail location. Discussed future steps of trail signage, safety measures, trail head location, parking options, maintenance agreements, and next steps. J. Connor from P&Z is assisting with mapping the current trails.
- I presented the "History of Wood County Parks" to the North Wood County Historical Society. Much of the information that I used was from a booklet, which I have included in your packet, entitled <u>Wood County Parks In The Making 1935-1951 A Depression-Born Development For Your Leisure and Recreation</u>, which was authored by Ralph Schroeder, Historian. Information for this booklet was provided by the early pioneers of the Parks System in Wood County, as identified on the last page of the booklet. We all can thank these individuals for their foresight and recognition of the value that public outdoor recreation areas add to our County!
- Discussed future outdoor recreation opportunities in Wood County with Jim Webster, Ho-Chunk Casino, Jason G. P&Z, and Chairman Machon.
- Met with group discussing unused/low used county owned property. This will be an agenda item.
- · Attended Department Head Meeting
- Attended CPR/AED training offered by HR Department
- Attended Exec. Meeting to discuss CIP items for 2020.

May: 39 shelter reservations, All park areas open on May 1st.

Special Use Permits

• N/A



Wood County PARKS IN THE MAKING

1935



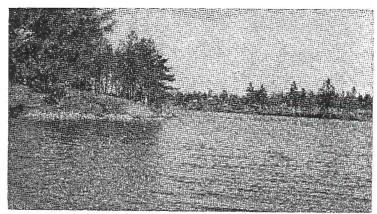
1951

A DEPRESSION-BORN DEVELOPMENT
FOR YOUR
LEISURE AND RECREATION

Price 25c

The Story of Wood County Parks

1935 - 1951



Picnic Point, Lake Wazeecha

Since the beginning of the parks' development many requests were received for information, relating to recreation facilities, camping, fishing, operation, financing, etc. In answer to these many requests from various schools, state agencies, as well as out of state persons, the Wood County Park Commission has authorized and approved this booklet, all facts and statements have been verified. A small charge of 25c has been made to cover costs of materials and printing. Additional copies may be procured through members of the Wood County Park Commission or its secretary.

DEDICATION

Dedicated to the Citizens of Wood County in the hope that the parks may bring them many hours of richer communion with Nature, Man, and the God of The Great Outdoors.

HOW IT ALL BEGAN

BY RALPH SCHROEDER, HISTORIAN

N 1933, W. A. Sprise, then President of the Wood County Conservation League, became keenly interested in the development of an area for public recreation. The necessity of public parks for recreation, picnics, fishing, and sport activities seemed to him to be obvious.

There are no natural lakes in Wood County, although the County did have an artificial lake known as Nepco Lake. But the purpose of the latter was to secure clear water for manufacture of paper and paper products rather than for public enjoyment.

Cognizant of the desireability of a lake solely for public recreation and the advantages it would afford, it was thought that a small lake might be created by damming one of the county's streams. The Four Mile Creek or the Ten Mile Creek appeared to be likely possibilities for the project.

Convinced of the worth of a suitable park to a progressive county, Mr. Sprise, with characteristic enthusiasm, immediately set to work. He appointed a competent committee to work with him to make a survey of suitable areas. The Committee was composed of S. W. Baranowski, a civil engineer of the State Highway Commission, Mr. Frank Henry contractor and engineer and

way Commission, Mr. Frank Henry, contractor and engineer, and Mr. Edward F. Timm, a Wisconsin Rapids postman, who was intimately acquainted with the areas under consideration.

During the Fall and Winter of 1933 and the Summer of 1934, an accurate and comprehensive survey was made of the regions deemed suitable for the park project. Two areas were considered. One on the Four Mile Creek where the present lake is situated. The other area centered about the Ten Mile Creek at a point near the intersection where the Ten Mile stream crosses Highway 73. The proposed lake would be approximately three-fourths of a mile long, extending from Highway W to an old road known as the Plainfield Road.

Following the completion of the survey, it was unanimously agreed by the Conservation League members that the matter be presented to the Wood County Board of Supervisors, and that the Conservation President present the material to the Board at its Fall Meeting in 1935. Prior to the presentation, The Wood County Conservation League Committee had met on several occasions with the Executive Committee of the County Board then composed of Mr. William Rusk of Nekoosa, Mr. Frank Abel of Wisconsin Rapids, and Mr. Herman Hoerl of Marshfield. They were very receptive to the proposed project and made the necessary arrangements for the presentation of the matter before the County Board.

The plan as sponsored by the Conservation League was thus presented to the Wood County Board of Supervisors, "for the creation of a lake, a park, and a recreational area located about

five miles Southeast of the City of Wisconsin Rapids, in the Town

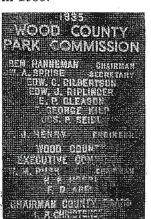
of Grand Rapids, on the Four Mile Creek".

The intent was not only to develop a park for Wood County, but also to provide jobs for the unemployed—the problem of the unemployed being especially acute at this time. Mr. Sprise appeared before the organization with the necessary maps and plans.

At the September 17, 1935 meeting of the Wood County Board of Supervisors, Mr. Sprise, Mr. H. G. Brogan representing the Works Progress Administration, and Mr. Henry Ford representing the Wisconsin State Planning Commission appeared. Mr. Ford gave a talk on the proposed park and dam, "in conjunction therewith on the Four Mile Creek in the Town of Grand Rapids". It was at this meeting that it was "moved and seconded that the Board appropriate the sum of six thousand dollars (\$6,000.00) for the two projects, one to be located in North Wood County. the other to be located in South Wood County according to the proposal submitted". The Executive Committee was authorized to acquire the title in the name of Wood County for the lands necessary to the creation of the parks, and that all necessary steps be taken to create a Wood County Park System. The roll was called and the motion was carried. There were forty-six ayes and one nay.

On November 12, 1935 a resolution was brought forward at the County Board Meeting which read, "Whereas Wood County has a population of less than 150,000 and whereas it seems advisable that a Park Commission of seven members be appointed agreeable to the project of chapter 27.2, the following sections of Wisconsin Statutes, be it resolved that the Chairman of the County Board be ordered to appoint such a commission". It was moved and seconded that the resolution be adopted. The motion was carried. I. P. Christensen was chairman of the Board

in 1935.



Ben Hanneman of the Town of Grand Rapids was elected Chairman of the newly created Park Commission. W. A. Sprise of Wisconsin Rapids became Secretary—a position he has held continuously for the past fifteen years.

Other appointed members of the Commission were: F, George Kilp of Port Edwards, E. P. Gleason, also of Port Edwards, Joe Seidl of Marshfield, Edwin Riplinger of Marshfield, and Edward Gilbertson of Wisconsin Rapids. Each year a new Commissioner was to be appointed for a seven year term.

The History of Powers Bluff

OWERS BLUFF was donated by the town of Arpin for the development of a park. This action was taken by the annual town meeting on April 7, 1936. Ebbe Park was also donated to

the county—a gift of the Ebbe estate.

Powers Bluff was, for some years, the home of several tribes of Indians such as the Chippewa, the Potawatomi, and the Winnebago. They lived on the hilltop beside the rock formations in characteristic houses of logs, bark or frames. In some cases they lived in tents. Each dwelling had a fireplace in the center of the floor, and a hole in the roof or ceiling to allow the smoke to drift out. There was little or no furniture and few cooking utensils.

The squaws did most of the work, busying themselves in the making of beautiful moccasins and beaded trinkets. They tanned hides and wove colorful, but extremely useful baskets of rushes and reeds. The Indian's diet consisted almost entirely of meat, bread and potatoes. We are told that the braves traveled many miles in search of woodchucks which were considered

a great delicacy.

Powers Bluff was, of course, an ideal place for the Red man of the forest. In its vicinity were the Yellow, the Black, and the Wisconsin rivers, the hard maples to be tapped for maple sap in the reluctant Wisconsin Spring, and the forests of verdant pine. The marshes furnished reeds and tough grasses to be used for basket weaving. In the Fall, the marshlands and bogs supplied red cranberries to be harvested on crisp Autumn days and then stored in decorated native baskets. Wild fowl were present in abundance and tranquil streams were alive with fish. Wild rice grew in the river beds and quiet pools; mink, muskrats, foxes and beavers could be trapped along the river banks. Deer and bear roamed over meadow and wood.

The Indian village stood in a clearing of some twenty acres on

the bluff in a place still called Skunk Hill.

A careful examination of the tax and ownership records at the Wood County Court House shows that prior to 1914, a company known as the Oftelic Sondall Land Company owned much of the land in the Arpin area. However, on June 16, 1914, twenty acres of what is now Powers Bluff was sold to four Indians. They were Mixequa, Keo-Komoqush, Squagishogoquah and Shohen. These Indians lived near the top of the bluff where cars are now parked for the present day Powers Bluff activities. This land remained in their possession until 1933 when it became tax delinquent and was acquired by the town of Arpin. Then on October 27, 1936, the town of Arpin deeded it to Wood County for park purposes. The amount of land was fifty acres. In 1948, when the Park Commission completed its master plan for development, an additional fifty acres was pur-

chased on the North side with a stipulation that the Bluff was not to be used for commercial purposes.

The Indians had named Powers Bluff Tah-qua-kik. Local historians say that some of the Potawatomi lived there as early as 1866.

In the early languid days of Spring, in the month of May, native ceremonial dances took place on Tah-qua-kik. At their conclusion the Indians returned to their firesides amid chants and the symbolic beat of drums to thank The Great Spirit for the Spring's return.

Many Indians from other tribes attended these rites. They came from other counties and sometimes from neighboring states. Some arrived by train alighting at Arpin which was the nearest station. The Winnebagos of Wood County regularly came to these Potawatomi ceremonies.

The dances of Thanksgiving took place in July. The drums beat again, the sound of chanting filled the Summer air. Various warriors addressed the assembly between chants. The women joined in the chanting, but did not dance. Although the ceremonies followed a sacred pattern, the rites varied from day to day. The fourth and last day was especially impressive.

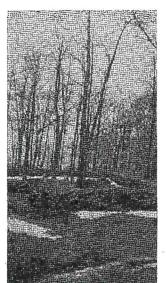
The Indians appeared in their best dress, often in full regalia, their faces painted in brilliant colors. White visitors were allowed to witness the ceremonies, but the taking of any pictures was strictly prohibited.

A rock jutting prominently from the top of the hill is known

as "Spirit's Chair". There is an interesting Indian legend centering around the rock.

Not far from the Indians' dancing ring one can now see a picturesque stone fence which surrounds the Indian cemeteries. There are two of these, namely "Indian Bill" and "John Ne-wee". The graves are covered with roofs constructed of slabs, stones and small logs. Chieftain, warrier, hunter and squaw, the obscure and the great of the dancing circle lie here in peace, their spirits resting in the sylvan glades and vales of the Happy Hunting Grounds of immortality.

It is said that the noted Indians, whose names appear on important treaties are buried here, and that one of these is Che-Chaw-Rose. He is mentioned in the treaty of October 27, 1832, signed at Tippecanoe River.



Indian Cemetery

How the Lakes in the Parks Received Their Names

On the afternoon of Tuesday, March 8, 1938, the seven members of the Wood County Park Commission, together with the Executive Committee of the Wood County Board of Directors, Engineer Henry, and a representative of The Marshfield Herald and The Wisconsin Rapids Tribune met in the Wood County Court House.

The purpose of the meeting was to select a suitable name for the North Park lakes and one for the lake at South Park. It had been agreed previously by the Commission that a contest would be the democratic way of choosing the appropriate names. Prior to this meeting each judge had submitted, by mail, his choice of names from the entries received.

The following people were adjudged winners in the contest in the South lake naming contest:

First prize: James Decorah of Wisconsin Rapids for the name Wazeecha.

Second prize: Edward F. Timm of Wisconsin Rapids for the name So-Wo-Co. (South Wood County)

Third prize: Mrs. Charles Ewer of Marshfield, Wisconsin for the name Four Mile Lake.

The name Wa-Zee-Cha, selected for the South Park lake carries the following history:

"Before the great forest of trees was cut down in this state, the Indians knew the greatest share of the woods were the evergreen trees, so they named the State of Wisconsin Wa-Zee-Cha; which means the land of the pine and cedar. For remembrance of this state for its evergreen trees I wish to suggest the name "Wa-Zee-Cha". This means lake of the land of the pines."

It is interesting to note, in view of the name's history, that the man who named the lake is, himself, an Indian.

The following persons were awarded cash prizes in the North Wood County lake naming contest:

First prize: R. J. Henrichs of Marshfield, Wisconsin, for the names Kau-ne-win-ne and Ma-na-ki-ki.

Second prize: Mrs. A. R. Jossie of Pittsville, Wisconsin, for the name Lee-Ella.

Third prize: James Decorah of Wisconsin Rapids for the names Koo-Noo and Hee-Noo.

The winning names of Kau-ne-win-ne and Ma-na-ki-ki mean in the Chippewa tongue Yellow River (Buck Horn) and Maple Forest respectively.

The Building Program Begins

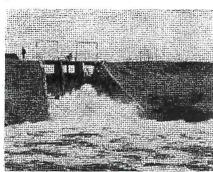
It will be seen that at this time Wood County had come into the possession of four tracts of land which, when developed, would become ideal recreational centers and parks.

Lands for the South Wood County Park were purchased from private individuals until the year 1939. This area consists of three hundred thirty-two acres, one third of which is flooded by water because of the erection of the dam on the Four Mile Creek. At the beginning it was thought that a much smaller area would be flooded. However, a petition by the residents of the area to increase the size of the lake was filed with the Park Commission at this time. The Commission, thereupon, purchased additional land to provide for a larger lake.

The original plan for the North Wood County Park had called for a site approximately two miles farther up the Yellow River. The land was unavailable, and the present site was acquired. Land was obtained from individuals during the years 1935 and 1936. Here there are one hundred twenty-seven acres of a living wilderness on the banks of the Yellow River with no roadways to the region.

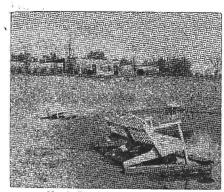
Powers Bluff is located two and one-half miles southwest of Arpin on the highest point of land in the county. Its altitude is 1472 feet, the thirteenth highest point in Wisconsin. Ebbe Park is located on the Yellow River one mile west of Bakerville in the Town of Lincoln.

The areas to be flooded at South and North Park were freed of timber and brush. A clearing crew with power shovels and trucks set to work. Despite the fact that the chosen sites were located in relatively rugged terrain the job was accomplished in good time.



Dam on Lake Wazeecha

Meanwhile hearings were held with the Public Service Commission which granted permission to erect the proposed dams and dikes. A dam with a twenty foot head was built at South Park. Two dams with a six foot head were constructed at North Park.



North Beach and Bath House

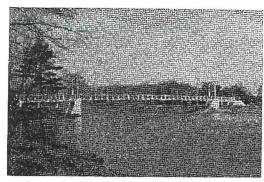
Two beaches were developed at the South Park, one just north of the dam, the other on the south side of the lake about one-half mile from the village of Kellner. Bulldozers leveled the beaches and were useful in some of the road building around the Lake at South Park and throughout the North Park.

Mr. Frank Henry of Wisconsin Rapids, drew the plans for the bath houses. The most beautiful of

these structures is built of hard-cut sandstone and is located at South Park. It is ninety feet in length. The building has running water and electric lights. There is a concession stand in the center of the structure. The area surrounding the building has been landscaped in a formal plan that sets off the house to its best advantage.

A bathhouse of similar style and design was erected at the North Park. It has running water and a sewage system. The building is fashioned from locally cut sandstone.

A suspension bridge was built across the river. The bridge is two hundred and twenty-five feet in length and four feet wide.



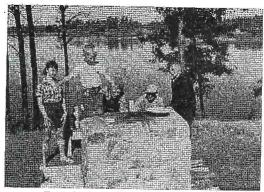
. Suspension Bridge at North Park

The bridge is suspended from heavy steel cables. A smaller foot bridge was built at both North and South Park over the lagoons. They are constructed of fir timbers and add much to the beauty of the recreational centers.

A 24x24 shelter was also built at Ebbe Park of material similar to that used in the buildings at the other Wood County Parks.

Today each of the parks has a caretaker: Walter Pietz at Lake Wazeecha, W. A. Krainz at Powers Bluff, Frank Krainz at North Park. The caretakers are employed throughout the year with two additional men as laborers. The construction work on the parks, the erection of the bridges and roads is done by regular park crews. This has been the practice since 1944.

There are eleven acres of lawn at North Park, three wells, and twelve springs. There are fifty-two picnic tables here and thirty-six benches. At Lake Wazeecha there are fifty-eight picnic tables, fifty-eight benches and fourteen wells. At Powers



Typical Picnic Unit-Lake Wazeecha

Bluff there are two wells, seven picnic tables and three benches. There are fifty fireplaces in the park areas.

The combined number of tables in the parks would accommodate 1,200 people at one sitting. Each winter approximately 200 cords of wood are cut for use in the fireplaces.

The Work Continues

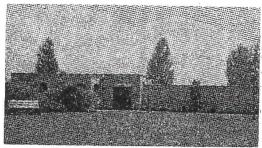
Immediately after the creation of the North and South Park projects, it was decided by the Commission that a master plan be drawn up for all park projects. This was done by a special Committee of the Commissioners consisting of F. G. Kilp and personnel connected with the Nekoosa-Edwards Paper Company.

In view of the large expenditures tied up in the parks, it was felt by the Commission that the county should have a full-time man or Park Superintendent. Mr. Earl Wallace, a former member of the Wisconsin Conservation Department and one of forty-

three applicants was hired by the Commission on March 15, 1941. It may be of interest to note here that Mr. Wallace is at present Director of the Fish and Game Division of the State of Kentucky, having resigned as Superintendent of the Wood County Parks in the spring of 1944. He was then succeeded by Mr. Emil F. Mueller, town clerk of the town of Arpin, a true son of Wood County and a man of great capabilities.

Wells were drilled at the North County Park and at Powers Bluff Park. A C.C.C. building was donated to the Park system by the Wisconsin Conservation Department. This building was cut into two equal parts. One of the halves was taken to Lake Wazeecha and remodeled into a caretaker's cottage and workshop. There was room for four rooms to be used as living quarters and a large space for a workshop. Electric lights and running water were added to the house. The other half of the C.C.C. building was remodeled into a large workshop and storage room for tables and benches.

General improvements were continually being made. A stone entrance was added to the bathhouse at South Park. Dead trees.



A Close View of Bathhouse-North Beach Lake Wazeecha

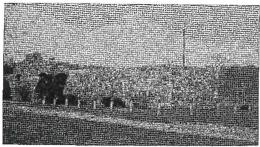
rubbish and brush were removed from the north side of the lake. Roads were improved. Additional fireplaces were erected and more tables and benches were put to use.

Fish rearing ponds, which had been built under a National Youth Administration program were ready to rear trout. These ponds are located below the dam at Lake Wazeecha. There are two of these ponds 9' by 100' in size.

In 1945 a dike one-third mile long was built at the North Park. A new road was put across the river making it possible for cars to go on to the west side picnic area. Previously one could only cross over to the other side by walking across the suspension foot-bridge.

A swimming pool was built east of the bathhouse by draining a swamp and excavating the area to a depth of about eight feet. A pipe line was laid from the pool up river, thus diverting the water from the Yellow River through the pool, thereby providing a continuous flow of water.

10



Bathhouse, North Park—Swimming Pool visible in background

At the request of the North Wood County Boy Scout Leaders and with the permission of the Wood County Board of Supervisors, the Park Commission gave Ebbe Park to the Scout organization. This park area consisted of a small strip of land about one-half acre, which was not used by the public for any purpose, since, it has been rebuilt and maintained by the Boy Scouts at their camp.

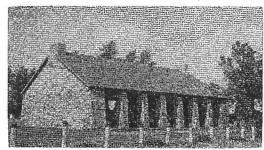


Ice Jam in North Park-Spring of 1946

In the spring of 1946, high water and ice caused considerable damage to the North Park, uprooting some of the newly planted pines. The old dike was damaged in several places. The entire park was flooded, with only two feet of the bathhouse visible above the water. Roads were washed out and the smaller buildings swept away. After repairing the damage, caused by the flood, the beaches were equipped with Life Guard perches and first-aid materials. Guards were placed on daily duty from 1 p.m. to 9 p.m.

In 1947 the roads at the two largest parks were covered with oil to eliminate the dust nuisance. This, obviously, added much to the comfort of the Park users.

A new shelter building was built at Lake Wazeecha. It was erected on the south side at the very popular picnic area. It was constructed of hard sandstone in a design compatible with other park buildings. The structure was 40' x 60' in size.



Shelter Building, South Side-Lake Wazeecha

A program of "On the Job Training" had been set up under Public Law number 346 and a veteran was being trained at two of the County parks. Each trainee completed the two year train-

ing period.

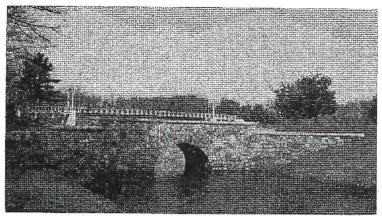
During this year a plan was submitted to the County Board of Supervisors for the development of various winter sports at Powers Bluff. An appropriation was made for the purchase of additional land on the north slope of the hill. A bulldozer began work leveling three ski trails from the top of the hill, winding down to its base. These trails were 1330 - 1410 - and 1500 feet long ending at the lower end of the property where a Ski tow line was assembled to tow the skiers back up the hill. A power unit with a 20 h.p. electric motor and 2200' of 1" ski tow rope is used for the towing line. These ski trails were formally opened on January 22, 1948. Some two hundred ski fans attended the opening day.

The shelter building at Lake Wazeecha was completed in the summer. Lights were added to the picnic areas and telephones installed at the two largest parks. The newly acquired winter sport area was being planted with white pine for further pro-

tection and beautification of the winter playground.

A hard sandstone shelter was built at Powers Bluff. It was two stories high and 30' x 80'. There is a large room on the west end of the first story for a general service room for skiers with a large heater at one end. The other end of the first floor is a shop and power room for the ski tow unit. There is electricity throughout the building. The first story of this building was completed during 1949.

Stone foot-bridges were constructed at North Park. This allowed people to use Pine Isle which is located below the swinging bridges. Dikes were improved, lawns resown and various signs erected and posted throughout the park systems. In August, 1949, the County Board adopted a County Park Ordinance whereby the parks are now patroled by police officers. This has decreased vandalism.



Foot-bridge To Pine Island, North Park

In 1950 the warming house at Powers Bluff was completed. The top floor is one large room with a large fireplace at each end. There are fourteen windows and two doors to provide ample light. Concession stands will be operated at specified seasons during sport activities and events.

The road to the hill has been blacktopped, and these roads are plowed and sanded in winter by crews of the County Highway department. A public address system has been installed for the convenience of winter sports. During the summer this equipment is used by the Guards at the beaches in the swimming season.

How the Park System is Financed

The following sums represent all monies appropriated by the County Board to the County Park System. These funds have been carried under three classifications known as County Park Funds, W.P.A. Project Funds, and the Maintenance of Dams and Dikes Funds. The figures for the three headings follow:

The County Park Funds appropriations from 1935 through

1942 reached a total of \$17,306.60.

The W.P.A. Projects Funds and Maintenance Dams from 1935 through 1941 was a total of \$81,817.48.

The Maitenance of Dams and Dikes in 1942 reached \$5.475.00.

The grand total of these appropriations is \$104,599.08. The total assets in all parks as of 1942 were as follows:

botal append in all pains as of 1942 We.	
South Park\$	103.512.25
North Park	84,330.25
Powers Bluff Park	3,280.00
Ebbe Park	350.00

Total \$191,472.50

A total of four thousand, four hundred and seventy-one (4471) man months of labor were provided by the W.P.A. to men on Park projects who were certified by Wood County's Welfare Department to W.P.A. If these men had been left on direct relief and given only the necessary food and clothing to maintain life, it would have cost Wood County \$101,228.23 less the 12% State or Federal Aid, or in net figures, a total of \$89,080.85. It appears, therefore, that Wood County not only saved money, but had something of tangible value to show for the expenditures of the appropriations made by the Wood County Board of Supervisors during the eight years (1935-42) that the W.P.A. functioned. It will thus be seen that Wood County profited greatly by the development of the Park system with its fine recreational centers.

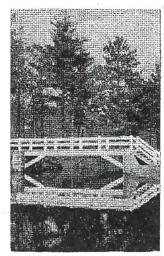
At the present time it may be said, that for all practical purposes, the cost of maintaining the park system in Wood County is met by two-tenths of a mill on the total assessed evaluation of Wood County. When the Park Commission was first organized the amount allowable for park purposes was one tenth of a mill on the assessed evaluation of Wood County.

Through recent legislation the amount allowable for park purposes has been increased to two-tenths of a mill of the assessed evaluation of Wood County. In other words for every one hundred dollars (\$100.00) of assets valuation of Wood County, only two cents may be appropriated for Park purposes.

The Parks as They Are Today

New projects have been completed and various general improvements have been made throughout the park system.

The warming house and recreational building have been completed at Powers Bluff. The ski trails at this park provide skiing for several hundred persons. The power ski-tow is operated each week-end of the season. The tow can accomodate as many as thirty-five skiers at one time. A refreshment stand is operated in the 30' x 80' recreational room by the Marshfield Post of the V.F.W. organization.



North Bridge over Lagoon South Park



Fish Pond

One of the most popular projects of the entire park system is the children's fishing pond at Lake Wazeecha. The pond is located at the lagoon on the north side of the lake. The pond is approximately a thousand feet long and twenty feet wide with a maximum depth of six feet.

The Heart of Wisconsin Conservation League of Wisconsin Rapids furnished labor and materials for the fishing pond. The Wisconsin Conservation Department set fyke nets in the lake to catch the fish to put in the pond.

Children up to fourteen years of age are permitted to fish in the pond on Tuesdays and Thursdays from 2 until 4 p.m. and on Saturdays and Sundays from 2 to 8 p.m. A supervi-

sor from the Conservation League has been in charge whenever fishing was permitted. On the opening day some four hundred children enjoyed fishing. The children were taught good fishing methods by the supervisor in charge.

The rearing ponds below the dam at Lake Wazeecha are increasing in popularity. The Conservation League again aided greatly by donating labor and materials. Five thousand inchlong brown trout have been planted and it is hoped that by the summer of 1951 some 4,500 legal-sized trout will be put into the streams of Wood County. More rearing ponds may be created. The small trout already there are fed daily by the caretaker at the park, feed for the fish being furnished by the Conservation League.

Rip-rap work is done each year to eliminate banks washing into the lake. Seedling pines are constantly being planted in barren regions. Thirty-five hundred white pine, spruce and Norway pine trees were planted in 1950.

The spillway at the lower dam at North County Park has been greatly improved by the addition of two concrete wings. This was done with a view to maintaining a uniform water level on the lower lake, and to protect the dam at the time of sudden spring thaws. The banks of the Yellow River have also been improved to relieve the spring ice conditions. It is interesting, at this point, to note that in the spring of 1950, seven hundred fifty pounds of dynamite were used to release various ice jams.

An anti-rust campaign was completed in the park area and adjoining lands in 1950. A new baseball backstop is being erec-

ted at Hawthorn Hill. A flag pole base was constructed in late fall for a new flag pole donated by the Marshfield V.F.W. group. The pole is made of welded steel pipe and is forty-five feet long. Plans for a formal dedication in May. 1951 were made.

Several hundred feet of 16 mm. colored film has been shot of the county parks. This film is available to any county organi-

zation upon request.

Playground equipment was put up at suitable spots and many picnic tables and stone fireplaces were provided.

Popularity of the Parks Proved

During the year 1949 the attendance records proved the popularity of the Wood County System of Parks. The 1949 statistics are as follows:

Sight-seeing, f	ishing and	l pick	nicking		_147,060
Swimming					
Skiing					6,051
Total atte	ndance for	1949	at the		
			three p	arks	_205.193

During the same year the Park superintendent traveled 21,585

miles in the discharge of his duties.

Forty-one different organizations made reservations and held picnics or outdoor gatherings in the park areas. This included thirteen churches of various denominations, the 4H Club groups, the Boy Scouts, the Girl Scouts, Eagles, the County Beekeepers Association, the Wisconsin Rapids Tribune Employees, political groups, Ahdawagam, and many other organizations too numerous to mention.

Plans for the Future

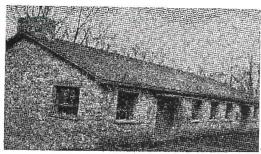
Plans have been made to build a new Shelter Building at North County Park in the summer of 1951. The location has been chosen. However, the size of the building has not been decided upon. It is agreed that the new structure will match the other buildings in the park areas as to material and design. It is hoped that plans for an ice skating rink and a tennis court may also become a reality.

L'envoi

The story of the Wood County Park is not finished. It is not finished because the story concerns an enterprise that is alive, vital and growing. Each year will bring new plans, new developments, and we are confident, new successes.

An excellent example of this may be seen in the fact that Park history was made on Sunday, February 4, 1951—the dedication

date of Powers Bluff as a Winter Sports Park. W. A. Sprise, Secretary of the Wood County Park Commission, acted as Master of Ceremonies and gave an outline of the history of Powers Bluff. Other speakers on the afternoon program were: Will H. Dix. Chairman Wood County Parks Commission, W. W. Clark, Assemblyman, Dick Greeneway, Chairman of the Wood County Board, and Emil F. Mueller, Superintendent of Wood County Parks. Between fifteen hundred and two thousand people attended this gala event.



Shelter House at Powers Bluff Park

The criticism is almost gone. There was criticism, of course, for it is a truism that nothing worth-while has ever been accomplished without it.

But the public now understands and is aware of the tremendous job the whole Park Project entailed. It has gained a comprehension of the sweat, hardship and sacrifice that was needed to bring the dream to reality and make the park system what it is today.

The citizens of Wood County know these things, because they have learned them through observation and experience. They have watched the skiers on Powers Bluff on a brilliant, cold, February day and stood in awe at the same spot on an April afternoon gazing at the chaste trilliums blooming in the Potawatomi dancing ring of yesterday. They have sat with friends and loved ones at the picnic tables, in the shade of the sheltering pines at Lake Wazeecha, on a languid summer evening and reflected that life is good. They have watched sweethearts crossing the swinging footbridge over the Yellow River. They have witnessed a thrilling moment in a youngster's life as he caught his first "big one" from the Children's Fishing Pond.

No, the story of the Wood County Parks has not ended. It will go on and on.

PERSONS WHO FIGURED PROMINENTLY IN THE CREATION AND DEVELOPMENT OF THE WOOD COUNTY PARK SYSTEM

The Original Survey Committee

S. W. BARANOWSKI FRANK J. HENRY

EDWARD F. TIMM W. A. SPRISE

Charter Members of the Wood County Park Commission

BEN HANNEMAN E. P. GLEASON

F. G. KILP JOE SEIDL

EDWARD G. GILBERTSON

W. A. SPRISE

EDW. J RIPLINGER

Other Members of the Wood County Park Commission

OLEO GILBERTS FRED MEYER

RALPH B. ROBERTS ROY E. PUCKER

OTTO ZIEHER

WILL DIX

ROY C. LUBER WILLIAM RUSK

Park Superintendents

EARL WALLACE

EMIL F. MUELLER

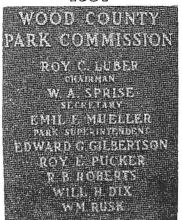
Park Caretakers

WALTER PIETZ

W. A. KRAINZ

FRANK KRAINZ

1951



Construction Supervisor Report, by Dennis Quinnell

Current Projects

- White Beach Remodel; we will have 2 restrooms open for the summer as we continue to work on
 the food prep area and the other restroom. Eagle construction has been working on the shelter
 areas and has the roof on and the concrete poured. Their portion is expected to be complete by
 June 10th. WP&L has buried the service to the building. The septic system is going out for quotes
 with replacement occurring in September.
- The new septic installation at the Dexter Campground overflow has been postponed until later in June.
- The ATV camping in Dexter Park is ongoing. The camp pads are being graded. The wet conditions of this spring have caused us to wait on the electric pedestals until the ground water recedes a little.

Maintenance Operations

- All parks are functioning and staffed at this time. The staff are cleaning, weeding, brushing, mowing and etc.
- Because the ATV trail shelter is reservable, we are doing some minor upgrades; such as removing the shutters and painting the buildings. We are considering more upgrades in the near future.

Employee Matters

• May 8th I took the lead workers to Adams County for a Blue-Green Algae training. The seminar was informative and well received.

Other

• The old shop at South Park was not removed by the high bidder through Wisconsin Surplus Online, and so we kept the performance bond. We will try to sell the building on auction one more time. If it is not purchased, we will contract someone to remove it.

Office Supervisor Report, by Sandra Green

Snowmobile

- Working on 2nd billing for the year. Most clubs have their information submitted in SNARS, I will then go in and review and approve to move them to the State of WI DNR.
- Working with DNR to determine the exact miles of funded and non-funded trails in Wood County.

<u>ATV</u>

- Attended Wood County ATV Trail/Route Implementation meeting on May 9th at the Courthouse.
- Items related to the "Wood County ATV/UTV Trail & Route Ribbon Cutting Ceremony" on June 5th at the Ho-Chunk Gaming Nekoosa.
 - a. I created and sent out a News Release.
 - b. I created an agenda.
 - c. I put together an e-mail distribution list for contacts to send out. This list includes all dignitaries, county board supervisors, all fire departments and first responders, businesses, township, village and city representatives and supervisors, as well as the Governors and Senators. This list includes approximately 180 individuals.
 - d. For those that did not have an email list, I physically sent them an invite.
 - e. Created the event on Facebook.

- f. Advertised the event on Facebook, Instagram and our website.
- g. Created and distributed a flyer.
- h. Had the event agenda emailed to all Wood County Employees.
- i. Met with Krista Coon, Jason G., at our office to discuss the event.
- j. Met with a small committee at the Ho-Chunk Gaming Nekoosa Casino to discuss the details of them hosting this event.

Office

- We received our 2019 Summer Brochure. We did need to pay \$100 to assist with the printing of the brochures. This has been free for the past several years.
- Disc Golf passes are going well. So far, we've sold 75 Daily, 54 Annual, 5 Family passes.
- Put together the summer 2020 camping reservation date information for IT.
- Completed a Power Point Presentation on "The History of Wood County" with Chad.
- Ran special from 5/12 to 5/19 for the Military Appreciation week. Went very well. Self-registration only.
- Attended the monthly Accountant's meeting at River Block on May 16th at 1pm.
- Attended Civil Rights Training on May 21st at the Highway Dept. at 7am.
- Attended the Wellness Committee meeting and took on May 21st at the Courthouse at 1pm.

Powers Bluff Fundraising

- Received a \$200 donation from Marshfield Convention & Visitor's Bureau.
- Still looking for donations! We are accepting donations of new items & new/unused homemade items to fill donation baskets for the Powers Bluff Development Project!

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: April, 2019

For the range of vouchers: 16190921 - 16191180

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16190921	JFTCO INC	#4502 Catepillar Excavator	04/19/2019	\$196,000.00	P
16190922	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Servic	04/25/2019	\$569.05	Р
16190923	AT&T-ATLANTA	Telephone - Marshfield	04/13/2019	\$42.34	Р
16190924	AT&T-ATLANTA	Telephone - Marshfield	04/21/2019	\$42.34	Р
16190925	CITY OF WIS RAPIDS TREASURER	Excavator & Bridge Work	04/15/2019	\$1,530.66	Р
16190926	DAMMANN BRANDON	DOT Meeting Refreshments	04/15/2019	\$27.00	Р
16190927	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids Shop	04/25/2019	\$22.55	Р
16190928	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids Shop	04/25/2019	\$2,325.21	Р
16190929	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids Shop	04/25/2019	\$11.82	Р
16190930	WATER WORKS & LIGHTING COMM	Utilities - Asphalt Plant	04/25/2019	\$902.08	Р
16190931	WATER WORKS & LIGHTING COMM	Utilities - Brine Plant	04/25/2019	\$388.51	Р
16190932	WOOD TRUST BANK	Credit Card Invoice	04/21/2019	\$1,693.24	Р
16190933	AT&T MOBILITY II LLC	Wireless - Engineer	04/16/2019	\$3.55	Р
16190934	SOLARUS	Telephone-WI Rapids/Hot Mix	05/01/2019	\$249.32	Р
16190935	ADVANCED DISPOSAL	Garbage Disposal	04/30/2019	\$114.62	Р
16190936	FRONTIER	Telephone - Marshfield	04/28/2019	\$125.91	Р
16190937	JOHN DEERE FINANCIAL	Thrust Was / Roller	04/25/2019	\$40.09	Р
16190938	MARSHFIELD UTILITIES	Electric/Water/Sewer	04/30/2019	\$132.29	Р
16190939	MARSHFIELD UTILITIES	Electric/Water/Sewer	04/30/2019	\$160.76	Р
16190940	MARSHFIELD UTILITIES	Electric/Water/Sewer	04/30/2019	\$53.08	Р
16190941	PRECISE MRM LLC	FlatPlan USA/GPRS NAF&Software	04/30/2019	\$648.00	Р
16190942	PROVISION PARTNERS	Diesel Fuel & Gasoline	04/30/2019	\$33,817.09	Р
16190943	WE ENERGIES	Natural Gas - Brine Plant	04/30/2019	\$59.28	Р
16190944	WE ENERGIES	Natural Gas - WR Shop	04/30/2019	\$903.23	Р
16190945	WE ENERGIES	Natural Gas - WR Shop	04/30/2019	\$56.48	Р
16190946	WOOD COUNTY REGISTER OF DEEDS	CTH U Recording Fees	04/30/2019	(Voided)	Р
16190947	CROCKETT SEPTIC LLC	Pumping Fee	05/01/2019	\$115.00	Р
16190948	JINSKY BRIAN A	CTH U Right-of-Way Acquisition	05/06/2019	\$700.00	Р
16190949	ACE HARDWARE	Screen	04/09/2019	\$11.99	Р
16190950	ACE HARDWARE	55 gal Bags/Clorox Cleaner	04/25/2019	\$17.17	Р
16190951	ADVANCE AUTO PARTS	Threadlockers	04/01/2019	\$44.14	Р
16190952	ADVANCE AUTO PARTS	Chuck ST, Chuck Ball	04/02/2019	\$33.62	Р
16190953	ADVANCE AUTO PARTS	Lube and Coolant	04/02/2019	\$71.07	Р
16190954	ADVANCE AUTO PARTS	Lube and Fuel	04/04/2019	\$49.66	Р

3	and management in discussion and		·	10100021 101	01100
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16190955	ADVANCE AUTO PARTS	Mini Bulbs	04/04/2019	\$4.00	P
16190956	ADVANCE AUTO PARTS	V Belt - Utility	04/08/2019	\$4.19	Р
16190957	ADVANCE AUTO PARTS	V Belt - Utility	04/08/2019	\$4.89	Р
16190958	ADVANCE AUTO PARTS	Lube, Fuel, Air	04/09/2019	\$110.90	Р
16190959	ADVANCE AUTO PARTS	10W30 Oil	04/09/2019	\$143.46	Р
16190960	ADVANCE AUTO PARTS	Oil Filters, Drain Plug	04/09/2019	\$19.23	Р
16190961	ADVANCE AUTO PARTS	10W30 Oil	04/09/2019	\$143.46	Р
16190962	ADVANCE AUTO PARTS	Couplers	04/10/2019	\$29.46	Р
16190963	ADVANCE AUTO PARTS	Starter Solenoid	04/11/2019	\$37.30	Р
16190964	ADVANCE AUTO PARTS	Rotors, Brake Pads	04/11/2019	\$176.77	Р
16190965	ADVANCE AUTO PARTS	Core Return	04/12/2019	(\$65.00)	Р
16190966	ADVANCE AUTO PARTS	Core Return	04/12/2019	(\$65.00)	Р
16190967	ADVANCE AUTO PARTS	Brake Cal w/HDW-RMFD	04/12/2019	\$102.04	Р
16190968	ADVANCE AUTO PARTS	Brake Cal w/HDW-RMFD	04/12/2019	\$102.04	Р
16190969	ADVANCE AUTO PARTS	PS Fluid	04/15/2019	\$15.63	Р
16190970	ADVANCE AUTO PARTS	HLDR ATOADCRCT16AWG	04/15/2019	\$9.78	Р
16190971	ADVANCE AUTO PARTS	Starter Solenoid	04/16/2019	\$37.30	Р
16190972	ADVANCE AUTO PARTS	Grease	04/16/2019	\$4.59	Р
16190973	ADVANCE AUTO PARTS	Pigtail/Socket	04/16/2019	\$11.88	Р
16190974	ADVANCE AUTO PARTS	Oil Filter, Gorilla Tape	04/17/2019	\$20.90	Р
16190975	ADVANCE AUTO PARTS	Oilter filter, Air, Fuel, Lube	04/17/2019	\$99.91	Р
16190976	ADVANCE AUTO PARTS	Knock Sensor, Connector	04/17/2019	\$52.79	Р
16190977	ADVANCE AUTO PARTS	Hydraulic Elements	04/17/2019	\$110.63	Р
16190978	ADVANCE AUTO PARTS	Tire Gages 20-12	04/18/2019	\$16.18	Р
16190979	ADVANCE AUTO PARTS	Air Filters	04/22/2019	\$26.60	Р
16190980	ADVANCE AUTO PARTS	Serp Belt - Poly Rib	04/22/2019	\$28.80	Р
16190981	ADVANCE AUTO PARTS	Ignition Coil/Wire Spark Plugs	04/23/2019	\$200.78	Р
16190982	ADVANCE AUTO PARTS	Stoplight Switch	04/23/2019	\$12.95	Р
16190983	ADVANCE AUTO PARTS	ABS Speed Sensor	04/24/2019	\$49.59	Р
16190984	ADVANCE AUTO PARTS	Door Handles - Interior	04/25/2019	\$27.64	Р
16190985	ADVANCE AUTO PARTS	4WD EVAP Solenoid	04/25/2019	\$22.09	Р
16190986	ADVANCE AUTO PARTS	V Belt - Industrial	04/29/2019	\$4.19	Р
16190987	ADVANCE AUTO PARTS	Lube, Air, Fuel, Coolant	04/29/2019	\$184.98	P.
16190988	ADVANCE AUTO PARTS	V Belt Industrial	04/29/2019	\$0.70	Р
16190989	ADVANCE AUTO PARTS	Blower Motor	04/29/2019	\$33.29	Р
16190990	ADVANCE AUTO PARTS	V Belt - Industrial	04/29/2019	\$4.89	Р
16190991	ADVANCE AUTO PARTS	Fuel	04/29/2019	\$13.72	Р
16190992	APPLIED INDUSTRIAL TECHNOLOGY	Pistons, Rods, Packing Glands	04/23/2019	\$470.08	Р
16190993	APPLIED INDUSTRIAL TECHNOLOGY	4D Dynaline CPL's	04/30/2019	\$111.75	Р
16190994	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Nuts, Elbows, Connectors	04/02/2019	\$680.89	Р
16190995	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Aero-Chem Dry Graphite Lube	04/11/2019	\$176.56	Р
16190996	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	CBL Ties, Inv Tips	04/25/2019	\$898.27	Р
16190997	ARING EQUIPMENT COMPANY	Brake Pressure Switch	04/02/2019	\$43.71	P
16190998	ARING EQUIPMENT COMPANY	Gas Strut	04/02/2019	\$96.60	Р
			out Mr. Association and Table	720,00	

ingiliay i	Sopartinont Tipin, 2010			10190921 - 101	91100
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16190999	ARING EQUIPMENT COMPANY	Bearings	04/02/2019	\$1,200.69	P
16191000	ARING EQUIPMENT COMPANY	Repair Kit	04/05/2019	\$110.45	Р
16191001	ARING EQUIPMENT COMPANY	Motor, Hub	04/05/2019	\$922.01	Р
16191002	ARING EQUIPMENT COMPANY	Pillow Block Bearing	04/05/2019	\$178.49	Р
16191003	ARING EQUIPMENT COMPANY	Washers	04/08/2019	\$13.63	Р
16191004	ARING EQUIPMENT COMPANY	Floor Plate, Front Plate	04/05/2019	\$3,570.76	Р
16191005	ARING EQUIPMENT COMPANY	Hose Assembly	04/10/2019	\$258.67	Р
16191006	ARING EQUIPMENT COMPANY	Freight Parts & Service	04/16/2019	\$115.88	Р
16191007	ARING EQUIPMENT COMPANY	Sealing Ring, Screws, Shaft	04/19/2019	\$6,231.40	Р
16191008	ARING EQUIPMENT COMPANY	Injector	04/22/2019	(\$2,212.80)	Р
16191009	ARING EQUIPMENT COMPANY	Screed Plate, Element Assy's	04/25/2019	\$10,990.76	Р
16191010	ARING EQUIPMENT COMPANY	Filters	04/25/2019	\$369.47	Р
16191011	ARING EQUIPMENT COMPANY	Filter Cartridge	04/26/2019	\$69.48	Р
16191012	ARING EQUIPMENT COMPANY	Filters	04/29/2019	\$66.66	Р
16191013	BADGER STATE INDUSTRIES	Signs, Sign-making Materials	04/09/2019	\$4,627.76	Р
16191014	BADGER STATE INDUSTRIES	Signs, Sign-making Materials	04/09/2019	(\$2,100.87)	Р
16191015	NORTH CENTRAL UTILITY OF WI	3-Bell Mirror Kits	04/03/2019	\$134.38	Р
16191016	NORTH CENTRAL UTILITY OF WI	Mounting Bracket	04/09/2019	\$128.88	Р
16191017	NORTH CENTRAL UTILITY OF WI	Socket Boot	04/11/2019	\$1.30	Р
16191018	NORTH CENTRAL UTILITY OF WI	Vests	04/19/2019	\$41.91	Р
16191019	NORTH CENTRAL UTILITY OF WI	D Rings	04/22/2019	\$13.02	Р
16191020	NORTH CENTRAL UTILITY OF WI	Brake Drums	04/22/2019	\$296.32	P
16191021	BATTERIES PLUS BULBS	6V Lantern Batteries	04/09/2019	\$209.95	Р
16191022	BAUER BUILT INC	Tires	04/01/2019	\$578.12	Р
16191023	BAUER BUILT INC	Rims	04/22/2019	\$232.86	Р
16191024	BAUER BUILT INC	Tires	04/22/2019	\$2,920.00	Р
16191025	BEAVER OF WISCONSIN INC	John Deere Motor Mounts	04/24/2019	\$165.00	Р
16191026	BROOKS TRACTOR COMPANY	Filters	04/09/2019	\$460.61	Р
16191027	BROOKS TRACTOR COMPANY	Filters	04/09/2019	\$346.21	Р
16191028	BROOKS TRACTOR COMPANY	Filters, Elements	04/09/2019	\$457.29	Р
16191029	BURNS INDUSTRIAL SUPPLY CO INC	Misc. Hardware	04/30/2019	\$303.62	Р
16191030	CENTRAL CULVERT & SUPPLY LLC	Culverts	04/16/2019	\$8,759.02	Р
16191031	CENTRAL CULVERT & SUPPLY LLC	Culverts	04/16/2019	\$11,329.00	Р
16191032	CENTRAL CULVERT & SUPPLY LLC	Culverts	04/16/2019	\$22,052.30	Р
16191033	CONTREE SPRAYER & EQUIPMENT CO LLC	Pump Assembly	04/05/2019	\$935.80	Р
16191034	COUNTY READY MIX CORPORATION	AFA 3/4" Agg Hand Work	04/08/2019	\$366.00	Р
16191035	DOORWORKS INC	Replace 3-Button Wall Station	04/13/2019	\$140.00	Р
16191036	ECON INC	Change Crane Resistor	04/12/2019	\$297.50	Р
16191037	FARRELL EQUIPMENT & SUPPLY CO	14" Vari-Cut Diamond Blade	04/22/2019	\$599.94	Р
16191038	FASTENAL COMPANY	Hex Cap Screws	04/02/2019	\$6.84	Р
16191039	FASTENAL COMPANY	Bolts	04/04/2019	\$7.61	Р
16191040	FASTENAL COMPANY	Screw Pin Anchor Shackles	04/05/2019	\$271.54	Р
16191041	FASTENAL COMPANY	Hex Cap Screws	04/05/2019	\$9.50	Р
16191042	FASTENAL COMPANY	Safety Eyewear	04/16/2019	\$25.00	Р

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16191043	FASTENAL COMPANY	Washers	04/16/2019	\$31.54	P
16191044	FASTENAL COMPANY	8' Step Ladder	04/23/2019	\$249.99	Р
16191045	FASTENAL COMPANY	Hex Cap Screws/Bolts	04/30/2019	\$156.09	Р
16191046	FASTENAL COMPANY	Fender Washer	04/30/2019	\$6.90	Р
16191047	GRAY'S INC	12' Cover Blades	04/25/2019	\$426.36	Р
16191048	HALRON LUBRICANTS INC	Oil	04/04/2019	\$973.00	Р
16191049	HALRON LUBRICANTS INC	Hydraulic Oil	04/19/2019	\$788.00	Р
16191050	HALRON LUBRICANTS INC	Synthetic Gear Oil	04/25/2019	\$228.67	Р
16191051	HIGHWAY CONSTRUCTION PRODUCTS LLC	Guardrails	04/15/2019	\$2,978.28	Р
16191052	JADE EQUIPMENT COMPANY LTD	Freight on Radiator	04/16/2019	\$865.00	Р
16191053	JENSEN EQUIPMENT COMPANY	4001 XL Pump	04/06/2019	\$312.62	Р
16191054	JFTCO INC	Diamond Spacer/Bracket	04/30/2019	\$3,800.00	Р
16191055	JFTCO INC	Core-Injector GP	04/16/2019	(\$1,832.40)	Р
16191056	JFTCO INC	Bolts/Washers	04/16/2019	(\$219.72)	Р
16191057	JFTCO INC	Rim	04/23/2019	\$3,086.34	Р
16191058	JFTCO INC	Elements, Filters, Blades AS	04/25/2019	\$590.11	Р
16191059	JX ENTERPRISES INC	Starter 41MT	04/09/2019	\$501.34	Р
16191060	KONECRANES INC	Replace Resistor	04/10/2019	\$960.00	Р
16191061	MID-STATE TRUCK SERVICE INC	Air Clamps	04/08/2019	\$71.13	Р
16191062	MID-STATE TRUCK SERVICE INC	Sealed Lamp	04/15/2019	\$35.22	Р
16191063	MID-STATE TRUCK SERVICE INC	Connector	04/16/2019	\$27.37	Р
16191064	MID-STATE TRUCK SERVICE INC	Shoe Kit	04/23/2019	\$165.04	Р
16191065	MID-STATE TRUCK SERVICE INC	Hand Pump	04/26/2019	\$181.18	Р
16191066	MID-WISCONSIN TECH SUPPLY	Tire Supplies	04/04/2019	\$85.30	Р
16191067	MILLER-BRADFORD & RISBERG INC	Engine Repair	04/03/2019	\$1,599.05	Р
16191068	MILLER-BRADFORD & RISBERG INC	Coil	04/10/2019	\$70.22	Р
16191069	MILLER-BRADFORD & RISBERG INC	Skid Plate	04/22/2019	\$839.68	Р
16191070	MILLER-BRADFORD & RISBERG INC	Filters, Elements	04/30/2019	\$345.65	Р
16191071	MISSISSIPPI WELDERS SUPPLY CO INC	Oxygen, Cable, Lens Covers	04/12/2019	\$181.48	Р
16191072	MISSISSIPPI WELDERS SUPPLY CO INC	Cylinders Rental	04/30/2019	\$156.00	Р
16191073	MONROE TRUCK EQUIPMENT	Cylinder,3X44, Piggy Back	04/03/2019	\$1,147.50	Р
16191074	NAPA CENTRAL WI AUTO PARTS	Batteries	04/08/2019	\$1,119.96	Р
16191075	NAPA CENTRAL WI AUTO PARTS	Control	04/17/2019	\$104.00	Р
16191076	NAPA CENTRAL WI AUTO PARTS	Battery Core Credits	04/17/2019	(\$40.00)	Р
16191077	NAPA CENTRAL WI AUTO PARTS	INCN U80 SUB	04/17/2019	\$29.98	Р
16191078	PACKER FASTENER & SUPPLY	Hex Cap Screw	04/17/2019	\$12.00	Р
16191079	PACKER FASTENER & SUPPLY	Socket Head Cap Screws	04/30/2019	\$2.33	Р
16191080	POMP'S TIRE SERVICE INC - GREEN BAY	Tire Repair	04/30/2019	\$364.00	Р
16191081	RAPIDS FORD LINCOLN MERCURY	Moulding	04/03/2019	\$96.05	Р
16191082	ROLAND MACHINERY EXCHANGE	Scraper	04/24/2019	\$116.32	Р
16191083	SCAFFIDI TRUCK CENTER	Receiver, Valve Kit	04/26/2019	\$100.14	Р
16191084	SCAFFIDI TRUCK CENTER	Air Dryer - Return	04/26/2019	(\$502.54)	Р
16191085	SCAFFIDI TRUCK CENTER	Compressor, Air Dryer	04/25/2019	\$798.88	Р
16191086	SCHILLING SUPPLY COMPANY	Towels, Wipes, Bath Tissue	04/30/2019	\$464.34	Р

J ,	, , , , , , , , , , , , , , , , , , ,			10100021 1010	01100
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16191087	TOOL SHED	Adapter	04/04/2019	\$41.95	P
16191088	TRUCK COUNTRY OF WISCONSIN	Pax Shock Absorbers	04/01/2019	\$250.40	Р
16191089	TRUCK COUNTRY OF WISCONSIN	Control Rod - Lateral	04/29/2019	\$92.75	Р
16191090	TRUCK EQUIPMENT INC	Scraper Up/Down Cylinder	04/02/2019	\$706.64	Р
16191091	VAN ERT ELECTRIC COMPANY INC	Hot Mix Plant Cable Tray	04/18/2019	\$3,834.61	Р
16191092	ISTATE TRUCK CENTER	Cap Screws	04/01/2019	\$8.40	P
16191093	ISTATE TRUCK CENTER	Regulator TP	04/01/2019	\$34.94	Р
16191094	ISTATE TRUCK CENTER	Gasket	04/02/2019	\$1.78	Р
16191095	ISTATE TRUCK CENTER	Fuel Filter	04/02/2019	\$79.29	Р
16191096	ISTATE TRUCK CENTER	Hydraulic Pump Gasket	04/03/2019	\$2.96	Р
16191097	ISTATE TRUCK CENTER	Cable - Hood Stop	04/03/2019	\$16.28	Р
16191098	ISTATE TRUCK CENTER	Cover	04/03/2019	(\$93.24)	Р
16191099	ISTATE TRUCK CENTER	Wrecker Call	04/03/2019	\$481.25	Р
16191100	ISTATE TRUCK CENTER	Check Engine Light On	04/03/2019	\$540.98	Р
16191101	ISTATE TRUCK CENTER	Seal-O-Ring	04/04/2019	\$11.62	Р
16191102	ISTATE TRUCK CENTER	Gasket	04/05/2019	\$0.99	Р
16191103	ISTATE TRUCK CENTER	Cover - PTO	04/05/2019	\$7.49	Р
16191104	ISTATE TRUCK CENTER	Reman Motor	04/05/2019	(\$161.00)	Р
16191105	ISTATE TRUCK CENTER	Pump GP WTR	04/05/2019	(\$166.43)	Р
16191106	ISTATE TRUCK CENTER	Air Compressor	04/05/2019	(\$1,127.54)	Р
16191107	ISTATE TRUCK CENTER	Turbo GP - BAS	04/05/2019	(\$813.13)	Р
16191108	ISTATE TRUCK CENTER	Tube AS-0Turbo	04/08/2019	\$59.92	Р
16191109	ISTATE TRUCK CENTER	Pump - Steering, TRW	04/08/2019	\$254.98	Р
16191110	ISTATE TRUCK CENTER	Elbow 3/4 37 Deg F	04/09/2019	\$29.76	Р
16191111	ISTATE TRUCK CENTER	Input Steering Shaft	04/10/2019	\$478.55	Р
16191112	ISTATE TRUCK CENTER	Input Steering Shaft	04/11/2019	(\$478.55)	Р
16191113	ISTATE TRUCK CENTER	Gasket Kit	04/11/2019	\$26.63	Р
16191114	ISTATE TRUCK CENTER	Elbow 3/4 37 Deg	04/12/2019	\$39.00	Р
16191115	ISTATE TRUCK CENTER	Pressure Sensor	04/12/2019	\$125.60	Р
16191116	ISTATE TRUCK CENTER	Seal-O-Ring	04/15/2019	\$8.30	Р
16191117	ISTATE TRUCK CENTER	STRG COL	04/15/2019	\$210.42	Р
16191118	ISTATE TRUCK CENTER	Sensor GP	04/16/2019	\$146.43	Р
16191119	ISTATE TRUCK CENTER	Throttle Pedal	04/22/2019	\$416.15	Р
16191120	ISTATE TRUCK CENTER	Charge Air Cooler AS	04/22/2019	\$723.81	Р
16191121	ISTATE TRUCK CENTER	Belt Tensioner, Spacer	04/24/2019	\$241.07	Р
16191122	ISTATE TRUCK CENTER	Radiator	04/24/2019	\$798.68	Р
16191123	ISTATE TRUCK CENTER	Clamp	04/24/2019	\$76.05	Р
16191124	ISTATE TRUCK CENTER	Insulator	04/24/2019	\$38.24	Р
16191125	ISTATE TRUCK CENTER	Charge - Air - Cooler MC	04/25/2019	\$192.78	Р
16191126	ISTATE TRUCK CENTER	Spacer	04/25/2019	(\$140.24)	Р
16191127	ISTATE TRUCK CENTER	Charge - Air - Cooler MC	04/25/2019	(\$192.78)	Р
16191128	ISTATE TRUCK CENTER	Carrier Svc Kit	04/29/2019	\$114.22	Р
16191129	ISTATE TRUCK CENTER	5" STR Pipe	04/30/2019	\$45.60	Р
16191130	WISCONSIN HYDRAULICS INC	Hydraulic Cylinder Assy	04/26/2019	\$487.35	Р

r iigiiway L	Department - April, 2019	10190921 - 10191				
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid	
16191131	WISCONSIN METALS	Blacksmith Steel	04/22/2019	\$2,140.00	P	
16191132	CITY OF WIS RAPIDS TREASURER	Inlets, Grates, Drains	04/03/2019	\$992.54	P	
16191133	WISCONSIN VALLEY BUILDING PRODUCTS	Wire Brush 6" Crimped Cup	04/17/2019	\$37.05	Р	
16191134	WISCONSIN VALLEY BUILDING PRODUCTS	Hex Lokbolts	04/24/2019	\$49.00	Р	
16191135	WISCONSIN VALLEY BUILDING PRODUCTS	Concrete Vibrator	04/24/2019	\$990.18	Р	
16191136	ZARNOTH BRUSH WORKS INC	Broce Cablewrap Broom Refill	04/29/2019	\$1,048.00	Р	
16191137	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/01/2019	\$225.03	Р	
16191138	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/03/2019	\$581.40	Р	
16191139	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/08/2019	\$217.21	Р	
16191140	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/10/2019	\$578.56	Р	
16191141	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/15/2019	\$225.03	Р	
16191142	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/17/2019	\$581.40	Р	
16191143	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/22/2019	\$217.21	Р	
16191144	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/24/2019	\$24.35	Р	
16191145	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/24/2019	\$578.56	Р	
16191146	CINTAS CORPORATION	Cleaning Rugs & Uniforms	04/29/2019	\$225.03	Р	
16191147	OMNNI ASSOCIATES	CTH U Design Engineering	04/10/2019	\$4,800.00	Р	
16191148	OMNNI ASSOCIATES	CTH U Design Engineering	04/10/2019	\$17,360.00	Р	
16191149	OMNNI ASSOCIATES	CTH U Design Engineering	04/10/2019	\$250.00	Р	
16191150	PORTAGE COUNTY HIGHWAY DEPT	Crackfiller	03/25/2019	\$26,964.00	Р	
16191151	STERLING WATER INC	Water for Hot Mix	04/30/2019	\$9.00	Р	
16191152	WE ENERGIES	Natural Gas - Asphalt Plant	04/29/2019	\$510.00	P	
16191153	WISCONSIN MEDIA	Legal Notices	04/30/2019	\$531.04	Р	
16191154	TRACTOR SUPPLY CREDIT PLAN	Winches, Pumps, Hooks	04/30/2019	\$453.54	Р	
16191155	BAUER BUILT INC	Tire Mount & Dismount Labor	04/30/2019	\$357.00	P	
16191156	BAUER BUILT INC	Tire Mount/Dismount Labor	04/30/2019	\$300.00	Р	
16191157	COMPASS MINERALS	Salt for Snow and Ice Control	05/07/2019	\$4,069.90	Р	
16191158	COMPASS MINERALS	Salt for Snow and Ice Control	05/07/2019	\$3,968.28	Р	
16191159	COMPASS MINERALS	Salt for Snow and Ice Control	05/07/2019	\$29,567.63	Р	
16191160	COMPASS MINERALS	Salt for Snow and Ice Control	05/08/2019	\$1,991.15	Р	
16191161	COMPASS MINERALS	Salt for Snow and Ice Control	05/08/2019	\$53,484.18	Р	
16191162	HOME DEPOT CREDIT SERV (Highway)	Wire rope, Extension Cord	05/05/2019	\$262.86	Р	
16191163	MSA PROFESSIONAL SERVICES INC	CTH E Bridge over Yellow River	05/08/2019	\$3,520.00	Р	
16191164	ROCK OIL REFINING INC	Oil Filters	05/08/2019	\$90.00	Р	
16191165	SWIDERSKI EQUIPMENT INC	6030 Disc Mower	05/10/2019	\$10,619.75	Р	
16191166	LOW VOLTAGE SOLUTIONS LLC	Light Installation on DodgeRam	04/28/2019	\$1,105.23	Р	
16191167	JINSKY BRIAN A	CTH U Right-of-Way Acquisition	05/13/2019	\$550.00	Р	
16191168	AMAZON CAPITAL SERVICES	Computer Backpack	04/23/2019	\$19.87		
16191169	AMAZON CAPITAL SERVICES	RAM Mount	04/23/2019	\$16.99		
16191170	AMAZON CAPITAL SERVICES	Amplifier	04/30/2019	\$159.99		
16191171	STAR ENVIRONMENTAL INC.	Wetland Delineation-Mfld Shop	04/26/2019	\$1,750.00		
16191172	COMPASS MINERALS	Salt for Snow and Ice Control	05/13/2019	\$5,842.92		
16191173	COMPASS MINERALS	Salt for Snow and Ice Control	05/13/2019	\$5,904.24		
16191174	COMPASS MINERALS	Salt for Snow and Ice Control	05/14/2019	\$18,247.08		

Highway Department - April, 2019

16190921 - 16191180

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount Paid
16191175	COMPASS MINERALS	Salt for Snow and Ice Control	05/14/2019	\$10,278.98
16191176	OMNNI ASSOCIATES	CTH V Bridge over Rocky Run	05/14/2019	\$2,247.61
16191177	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	05/14/2019	\$100.77
16191178	WE ENERGIES	Natural Gas - Marshfield	05/10/2019	\$224.24
16191179	TOWN OF HANSEN	Refund of Overpayment	05/16/2019	\$222.10
16191180	ND PAPERS INC	CTH U Right-of-Way Acquisition	05/17/2019	\$3,100.00
		Grand T	otal:	\$567,192.78

<u>Signatures</u>

Committee Chair:		
Committee Member:	Committee Member:	

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: MAY FOR (JUNE HIRC)

For the range of vouchers: 21190338 - 21190383 21190384R -

21190384R

21190385 - 21190492

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21190338	AMAZON CAPITAL SERVICES	Office Supplies	04/24/2019	\$22.44	P
21190339	AMAZON CAPITAL SERVICES	Office Supplies	04/24/2019	\$6.20	Р
21190340	AMAZON CAPITAL SERVICES	Cleaning Products for Parks	04/24/2019	\$169.02	Р
21190341	AMAZON CAPITAL SERVICES	Cleaning Products for Parks	04/24/2019	\$54.80	Р
21190342	AMAZON CAPITAL SERVICES	Cleaning Products for Parks	04/24/2019	\$9.87	Р
21190343	AMAZON CAPITAL SERVICES	Cleaning Products for Parks	04/24/2019	\$59.22	Р
21190344	JF AHERN CO	Fire Extinguishers, Inspections	04/24/2019	\$1,277.02	Р
21190345	LAKESIDE OASIS LLC	Gas for #610-DP	04/24/2019	\$50.44	Р
21190346	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forestry	04/24/2019	\$40.61	Р
21190347	LAKESIDE OASIS LLC	Gas for #610-DP	04/24/2019	\$58.06	Р
21190348	LAKESIDE OASIS LLC	Gas for #610-DP	04/24/2019	\$50.79	Р
21190349	LAKESIDE OASIS LLC	Gas for #569-Forestry Tech	04/24/2019	\$63.68	Р
21190350	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forester	04/24/2019	\$39.59	Р
21190351	LAKESIDE OASIS LLC	Gas for #610-DP	04/24/2019	\$49.20	Р
21190352	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forester	04/24/2019	\$45.96	Р
21190353	LAKESIDE OASIS LLC	Gas for #569-Forestry Tech	04/24/2019	\$73.90	Р
21190354	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forester	04/24/2019	\$38.61	Р
21190355	MENARDS-MARSHFIELD	Disc Golf Sign Items, EtcNP	04/24/2019	\$133.34	Р
21190356	MOBILE LOCK & SECURITY	Rekey Master Locks-Reg. Boxes	04/24/2019	\$20.00	Р
21190357	POMP'S TIRE SERVICE INC - GREEN BAY	Labor, SuppliesNP Blower Wheels	04/24/2019	\$72.66	Р
21190358	POMP'S TIRE SERVICE INC - GREEN BAY	Brake Pads, Calipers-DP Van	04/24/2019	\$657.60	Р
21190359	RAPIDS RENTAL & SUPPLY	Supply for Chainsaw-NP	04/24/2019	\$11.95	Р
21190360	SCHUBERT FREDERICK	ATV Sign Items-Reimbursement	04/24/2019	\$44.89	Р
21190361	WISCONSIN VALLEY BUILDING PRODUCTS	Tools for Tool Truck	04/24/2019	\$32.45	Р
21190362	WISCONSIN VALLEY BUILDING PRODUCTS	Tool for Tool Truck	04/24/2019	\$14.99	Р
21190363	ACE HARDWARE	Plumbing Supplies-SP	05/07/2019	\$9.07	Р
21190364	ACE HARDWARE	Supplies for SP	05/07/2019	\$54.70	Р
21190365	ACE HARDWARE	Supplies for SP Boat Dock	05/07/2019	\$11.92	Р
21190366	ACE HARDWARE	Safety Supplies	05/07/2019	\$23.99	Р
21190367	ACE HARDWARE	Plumbing Supplies-SP	05/07/2019	\$20.99	Р
21190368	ACE HARDWARE	Item for White Beach Shelter Project	05/07/2019	\$7.99	Р
21190369	ACE HARDWARE	Item for SP Cabin Bathroom	05/07/2019	\$25.99	Р
21190370	ACE HARDWARE	Plumbing Supplies-SP	05/07/2019	\$19.63	Р
21190371	AMAZON CAPITAL SERVICES	Volleyball Net for SP	05/07/2019	\$23.48	Р
21190372	AMAZON CAPITAL SERVICES	Phone Case-Sandra	05/07/2019	\$12.99	Р
21190373	DIAMOND BUSINESS GRAPHICS	5000-Boat Launch Permits	05/07/2019	\$362.75	Р
21190374	FERGUSON ENTERPRISES INC	Water free Urinal, EtcWhite Beach Project	05/07/2019	\$857.82	Р
21190375	FERGUSON ENTERPRISES INC	Filters for SP Plumbing	05/07/2019	\$71.37	Р
		34			

		•			
PARKS & I (JUNE HIR	FORESTRY DEPT MAY FOR (C)	21190385 - 21190492	21190384R - 21190384R	21190338 - 211903	383
21190376	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	05/07/2019	\$107.96	Р
21190377	HILLER'S TRUE VALUE HARDWARE	Janitorial Supplies for NP	05/07/2019	\$85.69	Р
21190378	MENARDS-MARSHFIELD	Supplies for NP	05/07/2019	\$72.69	Р
21190379	MY FLEET CENTER (SUPER LUBE)	Oil Change-Forestry Ranger Truck	05/07/2019	\$24.99	Р
21190380	POMP'S TIRE SERVICE INC - GREEN BAY	Alignment Check-NP Ford Van	05/07/2019	\$19.95	Р
21190381	POWER PAC INC	Oil Filters-DP Tractor #505	05/07/2019	\$26.56	Р
21190382	POWER PAC INC	Air Filters-DP Tractor #505	05/07/2019	\$70.48	Р
21190383	POWER PAC INC	Supplies for DP Chainsaw	05/07/2019	\$43.65	Р
21190384R	POWER PAC INC	Chain Sprocket for DP	05/08/2019	\$19.80	Р
21190385	RAPIDS RENTAL & SUPPLY	Tool for NP	05/07/2019	\$38.95	Р
21190386	REIGEL PLUMBING & HEATING	Shower Building Items-NP	05/07/2019	\$64.25	Р
21190387	RENT-A-FLASH INC	Posts for ATV Trail Signs-50	05/07/2019	\$347.50	Р
21190388	RIVER CITIES NORDIC SKI CLUB	Reimbursement-Nepco Ski Trl Mainte	enance 05/07/2019	\$486.00	Ρ
21190389	WE ENERGIES	Gas Service for SP	05/07/2019	\$9.90	Р
21190390	WOOD TRUST BANK	Hotel Room, Gas, Permit, Supplies	05/07/2019	\$368.74	Р
21190391	ADVANCED DISPOSAL	Garbage Service for Parks	05/14/2019	\$958.00	Р
21190392	ALLIANT ENERGY/ WP&L	Electric Service for ATV Area	05/14/2019	\$34.57	Р
21190393	ALLIANT ENERGY/ WP&L	Electric Service for Nepco Shelter	05/14/2019	\$256.14	Р
21190394	ALLIANT ENERGY/ WP&L	Electric Service for NP Shop	05/14/2019	\$111.14	Р
21190395	ALLIANT ENERGY/ WP&L	Electric Service for NP	05/14/2019	\$17.39	Р
21190396	ALLIANT ENERGY/ WP&L	Electric Service at NP Shelter	05/14/2019	\$55.62	Р
21190397	ALLIANT ENERGY/ WP&L	Electric Service for NP	05/14/2019	\$21.98	Р
21190398	ALLIANT ENERGY/ WP&L	Electric Service for NP	05/14/2019	\$19.62	Р
21190399	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	05/14/2019	\$49.03	Р
21190400	ALLIANT ENERGY/ WP&L	Electric Service for NP Cabin	05/14/2019	\$139.36	Р
21190401	ALLIANT ENERGY/ WP&L	Electric Service for NP Shower	05/14/2019	\$73.74	Р
21190402	ALLIANT ENERGY/ WP&L	Electric Service for NP Shop	05/14/2019	\$134.32	Р
21190403	AMAZON CAPITAL SERVICES	Chest Waders for Workers	05/14/2019	\$202.60	Р
21190404	AMAZON CAPITAL SERVICES	Lights, EtcNepco Shelter Parking Lo	t 05/14/2019	\$373.97	Р
21190405	BUDS CORNER MART	Gas for SP #598	05/15/2019	\$67.27	Р
21190406	BUDS CORNER MART	Gas for SP #557	05/15/2019	\$52.87	Р
21190407	BUDS CORNER MART	Gas for SP #561	05/15/2019	\$69.06	Р
21190408	BUDS CORNER MART	Gas for SP #533	05/15/2019	\$40.81	Р
21190409	BUDS CORNER MART	Gas for SP #598	05/15/2019	\$76.53	Р
21190410	BUDS CORNER MART	Gas for SP #533	05/15/2019	\$40.48	Р
21190411	BUDS CORNER MART	Gas for SP #598	05/15/2019	\$63.95	Р
21190412	BUDS CORNER MART	Gas for SP #533	05/15/2019	\$43.46	Р
21190413	BUDS CORNER MART	Gas for SP #533	05/15/2019	\$23.96	Р
21190414	BUDS CORNER MART	Gas for SP #561	05/15/2019	\$82.51	Р
21190415	BUDS CORNER MART	Gas for SP #592-Chainsaws	05/15/2019	\$74.42	Р
21190416	ADVANCE AUTO PARTS	Fuse for Nepco Furnace	05/15/2019	\$3.99	Р
21190417	ADVANCE AUTO PARTS	Relay for Stump Cutter-DP	05/15/2019	\$16.64	Р
21190418	CINTAS CORPORATION	Camp Ranger Uniform Service	05/15/2019	\$34.65	Р
21190419	DEWEY SERVICES	Septic Design-White Beach Project	05/15/2019	\$600.00	Р
21190420	DOINE EXCAVATING INC	Gravel for NP Road Repairs	05/15/2019	\$414.40	Р
21190421	FASTENAL COMPANY	Rainsuits for DP	05/15/2019	\$115.15	Р
21190422	FASTENAL COMPANY	Rainsuits for NP	05/15/2019	\$97.83	Р
21190423	FERGUSON ENTERPRISES INC	Sub Pump-White Beach Project	05/15/2019	\$568.56	Р
		0.5			

PARKS & FORESTRY DEPT MAY FOR (JUNE HIRC)		21190385 - 21190492 21 21	190384R - 190384R	21190338 - 21190	383
21190424	WISCONSIN MEDIA	Ads-White Beach & Timber Bids	05/15/2019	\$319.02	Р
21190425	HAAS BUILDER SUPPLY	Lumber-White Beach Remodel	05/15/2019	\$116.80	Р
21190426	HOME DEPOT CREDIT SERV (Parks)	Miter Saw, White Beach Items	05/15/2019	\$1,622.45	Р
21190427	INSIGHT FS	LP Cylinders-White Beach Project	05/15/2019	\$90.96	Р
21190428	INSIGHT FS	Diesel Fuel for NP	05/15/2019	\$578.02	Р
21190429	INSIGHT FS	Gas for NP	05/15/2019	\$663.19	Р
21190430	INSIGHT FS	LP Cylinders-White Beach Project	05/15/2019	\$30.32	Р
21190431	LAKESIDE OASIS LLC	Gas for DP #610	05/15/2019	\$59.40	Р
21190432	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forestry	05/15/2019	\$38.66	Р
21190433	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forestry	05/15/2019	\$33.17	Р
21190434	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forestry	05/15/2019	\$40.34	Р
21190435	LAKESIDE OASIS LLC	Gas DP #610	05/15/2019	\$51.30	Р
21190436	LAKESIDE OASIS LLC	Gas for DP #610	05/15/2019	\$49.64	Р
21190437	LAKESIDE OASIS LLC	Gas for DP #583	05/15/2019	\$103.98	Р
21190438	LAKESIDE OASIS LLC	Gas for DP #610	05/15/2019	\$58.82	Р
21190439	LAKESIDE OASIS LLC	Gas for DP #569	05/15/2019	\$69.38	Р
21190440	LAKESIDE OASIS LLC	Gas for Ford Ranger-Forestry	05/15/2019	\$40.11	Р
21190441	LAKESIDE OASIS LLC	Gas for DP #610	05/15/2019	\$74.66	Р
21190442	MATTHEW'S ELECTRIC SERVICE LLC	Electric Upgrade & Repairs-NP Shelter	05/15/2019	\$673.75	Р
21190443	NELSON CONSTRUCTION OF ARPIN INC	Supplies for NP	05/15/2019	\$51.32	Р
21190444	OAKDALE ELECTRIC CO	Electric Service-DP Bathrooms	05/15/2019	\$30.90	Р
21190445	OAKDALE ELECTRIC CO	Electric Service for DP	05/15/2019	\$33.04	Р
21190446	OAKDALE ELECTRIC CO	Electric Service DP - Dam	05/15/2019	\$180.77	Р
21190447	OAKDALE ELECTRIC CO	Electric Service-DP Bathroom	05/15/2019	\$30.90	P
21190448	OAKDALE ELECTRIC CO	Electric Service-DP Shelter	05/15/2019	\$49.81	Р
21190449	OAKDALE ELECTRIC CO	Electric Service-DP Loop 2	05/15/2019	\$30.90	Р
21190450	OAKDALE ELECTRIC CO	Electric Service-DP Lake Rd	05/15/2019	\$38.90	Р
21190451	OAKDALE ELECTRIC CO	Electric Service-DP Overflow	05/15/2019	\$36.15	P
21190452	OAKDALE ELECTRIC CO	Electric Service-DP Site 7Area	05/15/2019	\$30.90	Р
21190453	OAKDALE ELECTRIC CO	Electric Service for DP	05/15/2019	\$30.90	Р
21190454	OAKDALE ELECTRIC CO	Electric Service-DP Loop 1	05/15/2019	\$118.76	Р
21190455	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	05/15/2019	\$30.90	Р
21190456	OAKDALE ELECTRIC CO	Electric Service-DP Shop	05/15/2019	\$207.78	P
21190457	PITTSVILLE FARM & HOME CENTER	Supplies for ATV Trailer	05/15/2019	\$13.69	D
21190458	PITTSVILLE FARM & HOME CENTER	Supplies for Forestry	05/15/2019	\$11.97	P
21190459	PITTSVILLE FARM & HOME CENTER	Supplies for ATV Trailer	05/15/2019	\$4.07	P
21190460	PITTSVILLE FARM & HOME CENTER	Supplies for DP	05/15/2019	\$11.69	' P
21190461	PITTSVILLE FARM & HOME CENTER	Supplies for ATV Signs	05/15/2019	\$13.80	P
21190462	PITTSVILLE FARM & HOME CENTER	Assorted Supplies for DP	05/15/2019	\$68.42	Р
21190463	PITTSVILLE FARM & HOME CENTER	Assorted Supplies-ATV Area	05/15/2019	\$12.97	P
21190464	PROVISION PARTNERS	Gas DP #560-Forestry	05/15/2019	\$185.16	P
21190465	PROVISION PARTNERS	Gas for JD Gator-Forestry	05/15/2019	\$6.20	Р
21190466	REIGEL PLUMBING & HEATING	Shower Building Items-NP	05/15/2019	\$76.25	P
21190467	RENT-A-FLASH INC	Sign for DP	05/15/2019	\$38.46	P
21190468	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019		
21190469	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$98.11 \$68.93	Р
21190470	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$68.93 \$29.20	Р
21190471	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$29.20 \$148.61	Р
	are to a second to complete	LICENTE DEI VICE TOT DI	03/13/2019	\$148.61	Р

PARKS & (JUNE HIF	FORESTRY DEPT MAY FOR RC)	21190385 - 21190492	21190384R - 21190384R	21190338 - 2119	90383
21190472	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$10.30	Р
21190473	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$27.68	Р
21190474	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$189.66	Р
21190475	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$10.30	Р
21190476	WATER WORKS & LIGHTING COMM	Electric Service for RSBP-SP	05/15/2019	\$40.36	Р
21190477	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$10.30	Р
21190478	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/15/2019	\$19.04	Р
21190479	WISCONSIN VALLEY BUILDING PRODUCTS	Concrete Mix-White Beach Project	05/15/2019	\$47.70	Р
21190480	CRESCENT ELECTRIC SUPPLY CO	Electric ItemsDP ATV Sites	05/22/2019	\$6,456.41	Р
21190481	DAMMANN CLYDE	Gas Reimburse-Trail Conference	05/22/2019	\$40.00	Р
21190482	DIAMOND BUSINESS GRAPHICS	Reserved Campsite Tags-5000	05/22/2019	\$242.49	Р
21190483	FERGUSON ENTERPRISES INC	Shower Building Items-NP	05/22/2019	\$170.45	Р
21190484	GLINSKI PLUMBING	Well Project-White Beach Shelter	05/22/2019	\$624.54	Р
21190485	I BRANDL INC	Black Dirt-NP Shelter Landscape	05/22/2019	\$51.00	Р
21190486	MENARDS-MARSHFIELD	Supplies for NP	05/22/2019	\$62.26	Р
21190487	MENARDS-MARSHFIELD	Shelter Supplies for NP	05/22/2019	\$31.92	Р
21190488	MULTI MEDIA CHANNELS	Summer Brochures for 2019	05/22/2019	\$100.00	Р
21190489	QUALITY DOOR & HARDWARE	Door, Frame, Lock-White Beach	05/22/2019	\$1,622.36	Р
21190490	REESE RECREATION PRODUCTS INC	Water Fountain-White Beach Project	05/22/2019	\$3,485.00	Р
21190491	WISCONSIN FLOWGATE & CULVERT	Fire Rings for Campgrounds-10	05/22/2019	\$315.00	Р
21190492	WISCONSIN VALLEY BUILDING PRODUCTS	Concrete Mix-White Beach Project	05/22/2019	\$24.30	Р
		Grand	Total:	\$31,305.61	

<u>Signatures</u>

Committee Chair:		
Committee Member:	Committee Member:	
Committee Member:	 Committee Member:	
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	



Page 3 of 3

Cardho	der Acc	ount Sum	mary		4 P	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The section of
	DENNIS QU			Payments & Other Credits	Purchases & Other Charges	Cash Advances	Total Activity
				\$0.00	\$51.75	\$0.00	\$51.75
Cardhol	der Acc	ount Deta	il	= .			
Trans Date	Post Date	Plan Name	Re	eference Number	Descri	ption	Amount
- 03/22	03/24	PBUS01	249064	419081070242633107	GPS*TOWN OF GRAND	RAPIDS 888-6047888	\$51.75
` /	.11	7 R		11.1+1	WI a 0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

1. - White Beach Shelter Remodel germit

		V		
Cardholder Account Summa	ary	· · · · · · · · · · · · · · · · · · ·		
SANDRA GREEN ##### ##### #######################	Payments & Other Credits \$0.00	Purchases & Other Charges \$53.32	Cash Advances \$0.00	Total Activity \$53.32
Cardholder Account Detail				73.4
Trans Date Post Date Plan Name	Reference Number	Desci	ription	Amount
	4427339099710032051503	ALDI 64008 WISCONSI	N RAP WI	\$48.32
1) Park Range	4692169099100408377683 r senjetelles levence meal	IN *WISCONSIN ATV -	UTV A 920-6940583 WI	\$5.00
Cardholder Account Summa	nry	Α		
CHAD SCHOOLEY	Payments & Other Credits	Purchases & Other Charges	Cash Advances	Total Activity
	\$0.00	\$257.93	\$0.00	\$257.93

Cradits Charges \$0.00 \$257.93 \$0.00 \$257.93

Cardholder Account Detail

Trans Date Post Date Plan Name Reference Number Description Amount

J. - 04/11 24394699102018029423839 04/14 PBUS01 RED LION HOTEL APPLETON APPLETON WI \$109.00 1 - 04/12 3 - 04/12 04/14 PBUS01 24299109103001776289236 CITGO - APPLETON CITGO APPLETON WI \$39.93 🗸 04/15 PBUS01 24394699104018021779194 RED LION HOTEL APPLETON APPLETON WI \$109.00

1. - WPRA spring conference - Chad - hotel 4.) - " " Gas - Chad - hotel 3. - " " Conference - Chad - hotel

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Friday, May 31, 2019

2019

Revenues				2019		
REVENUES		,	Actual		Variance	Variance %
Intergovernmental Revenues S48,606.26 \$2,098,692.00 \$(1,547,985.74) \$(73.83) \$12.00 \$1,547,985.74 \$(73.83) \$12.00 \$1,547,985.74 \$(73.83) \$12.00 \$1,547,985.74 \$(73.83) \$12.00 \$1,547,985.74 \$(73.83) \$14.00 \$1,547,985.74 \$(73.83) \$14.00 \$1,547,985.74 \$(73.83) \$14.00 \$1,547,985.74 \$(73.83) \$14.00 \$1,547,985.74 \$(73.83) \$14.00 \$1,547,985.74 \$(82.00) \$(80.		DEVENUE 0	Actual	Budget	variance	variance 70
Sala Sala Aid-Transportation \$448.060.26 \$2.096.592.00 \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(7.383) \$(1.547.985.74) \$(1.547.		REVENUES				
Total Interpowermental		Intergovernmental Revenues				
Total Interpowermental	43531	State Aid-Transportation	\$548,606,26	\$2.096.592.00	(\$1,547,985,74)	(73.83%)
Licenses and Permits		- · · · · · · · · · · · · · · · · · · ·				
Hard		The second secon	340,000.20	2,090,392.00	(1,547,965.74)	(73.0370)
Add						Assemi Vincentinologi
Total Licenses and Permits						40.48%
Total Licenses and Permits						(60.47%)
Public Charges for Services 163,912.16 163,912.17	44260	Moving Permits			(950.00)	(92.68%)
Public Charges for Services 163,912.16 163,912.16 163,912.16 0.00 Total Public Charges for Services 163,912.16 163,912.16 163,912.16 0.00 Intergovernmental Charges for Services 163,912.16 1.433,100.0 (33,2243.58) (44,12731 3214.6 Charges 14,297.81 232,838.00 (88,930.19) (38,624.7732) (38,624.7732) (38,624.7732) (38,624.7732) (38,624.7733) (38		Total Licenses and Permits	1,890.02	2,935.00	(1,044.98)	(35.60%)
Public Chags-Frac Sand 163,912.16 0.000 1014 1015 1014 1015 1014 1015 1014 1015 1014 1015 1014 1015 1014 1015 1014 1015 1014 1015 1014 1015 1014 101		Public Charges for Services				
Total Public Charges for Services	46310		163 912 16		163 912 16	0.00%
Intergovernmental Charges for Services 800,856,42	40010	·				
147231 State Charges Highway 14,2907.81 232,238.00 (682,243.58) (34,127.47231 State Charges-Highway 14,2907.81 232,238.00 (2,903,226.00) (39,903.019) (36,827.47232 State Charges-Highway 14,2907.81 232,238.00 (2,903,226.00) (100,007.47300 Local Gov Chgs-		-	163,912.16		163,912.16	0.00%
47231 State Charges-Highway						
1732 State Charges-Machinery 2,090,226.00 2,090,226.00 1,000.00 1,	47230				(632,243.58)	(44.12%)
129,738.30 561,660.00 (431,921,70) (76,90)	47231		142,907.81	232,838.00	(89,930.19)	(38.62%)
47330 Local Gov Chgs-Transp 242,062.11 1,207,485.00 (965,422.89) 7,79,957 47332 Local Gov Chgs-Roads (23,142.30) 27,440.00 (50,582.30) (184,347 47343 Local Gov Chgs-Bridges (23,142.30) 27,440.00 (50,582.30) (184,347 47470 Dept Charges-Bidg Rent 34,745.00 (1758,347.33) (98.89 47470 Dept Charges-Bidg Rent 25,072.67 1,818,165.00 (1,793,092.33) (98.89 47470 Total Interdepartmental Charges for Services 1,317,495.01 7,774,274.00 (6,456,778.99) (98.30 48340 Gain/Loss-Sale of Salvage and Waste 1,343.95 6,700.00 (5,356.05) (79.94 48340 Total Miscellaneous 1,343.95 6,700.00 (5,356.05) (79.94 53110 Hwy-Administration 126,345.86 334,628.00 208,282.14 62,245 53120 Hwy-Englineer 76,507.24 232,838.00 189,283.72 58.465 53210 Hwy-Englove Taxes & Benefits (641,253.90) (641,253	47232	State Charges-Machinery		2,090,226.00	(2,090,226.00)	(100.00%)
47332 Local Gov Chigs-Roads 403,360.00 (403,360.00) (700	47300	Local Gov Chgs	129,738.30	561,660.00	(431,921.70)	(76.90%)
47332 Local Gov Chgs-Roads 403,360.00 (403,360.00) (100.00° 47338 Local Gov Chgs-Bridges (23,142.30) 27,440.00 (50,582.30) (184,347 104	47330	Local Gov Chgs-Transp	242,062.11	1,207,485.00	(965,422.89)	(79.95%)
Total Charges to Other Governments 1,282,423.4 5,956,109.00 (50,582.30) (18.4 %	47332	Local Gov Chgs-Roads		403,360.00		(100.00%)
Total Charges to Other Governments	47333	Local Gov Chgs-Bridges	(23,142.30)	27,440.00	(50,582.30)	(184.34%)
Interdepartmental Charges For Services 34,745.00 (34,745.00) (100.00						
Part		The state of the s	1,232,422.34	5,556,165.66	(4,000,000.00)	(70.3070)
Pept Chargies-Highway 25.072.67 1,783.420.00 (1,758.347.33) (98.69) Total Interdepartmental Charges 25.072.67 1,818.165.00 (1,793.092.33) (98.69) Total Intergovernmental Charges for Services 1,317,495.01 7,774,274.00 (6,456,779.99) (83.05) Miscellaneous 1,343.95 6,700.00 (5,356.05) (79.94) Total Miscellaneous 1,343.95 6,700.00 (5,356.05) (79.94) Total Miscellaneous 2,033,247.40 9,880,501.00 (7,847,253.60) (79.42) EXPENDITURES 2,033,247.40 9,880,501.00 (7,847,253.60) (79.42) EXPENDITURES 2,033,247.40 9,880,501.00 (7,847,253.60) (79.42) EXPENDITURES 2,034,586 334,628.00 208,282.14 62.24] Salve	47400			0.4.7.4.7.00		
Total Interdepartmental Charges Total Intergovernmental Charges for Services Total Intergovernmental Charges for Services I,317,495.01 T,774,274.00 (6,456,778.99) (83.05) Miscellaneous Gain/Loss-Sale of Salvage and Waste Total Miscellaneous TOTAL REVENUES I,343.95 TOTAL REVENUES EXPENDITURES Public Works-Highway S3110 Hwy-Administration I26,345.86 S3210 Hwy-Engineer T6,507.24 S3228 Hwy-Engineer T6,507.24 S3230 Hwy-Engloyee Taxes & Benefits S3220 Hwy-Fled Tools S(4,484.76) S3220 Hwy-Fled Tools S(4,484.76) S3220 Hwy-Fled Tools S(4,484.76) S3220 Hwy-Fled Handling S3220 Hwy-Shop Operations S(585,979.60) S3220 Hwy-Shop Operations S(585,979.60) S3220 Hwy-Bluminous Ops S3200			05 050 05			
Total Intergovernmental Charges for Services	47470			1,783,420.00	(1,758,347.33)	(98.59%)
Miscellaneous 1,343.95 6,700.00 (5,356.05) (79.945 70.00		Total Interdepartmental Charges	25,072.67	1,818,165.00	(1,793,092.33)	(98.62%)
Miscellaneous 1,343.95 6,700.00 (5,356.05) (79.945 1,343.95 6,700.00 (5,356.05) (79.945 1,343.95 6,700.00 (5,356.05) (79.945 1,343.95 6,700.00 (5,356.05) (79.945 1,343.95 6,700.00 (7,847,253.60) (79.425 1,343.95 6,700.00 (7,847,253.60) (79.425 1,343.95 6,700.00 (7,847,253.60) (79.425 1,343.95 6,700.00 (7,847,253.60) (79.425 1,343.95 6,700.00 (7,847,253.60) (79.425 1,343.00 1,345.23		Total Intergovernmental Charges for Services	1,317,495.01	7,774,274.00	(6.456.778.99)	(83.05%)
Rainul Loss-Sale of Salvage and Waste		Miscellaneous				
Total Miscellaneous 1,343.95 6,700.00 (5,356.05) (79.94* TOTAL REVENUES 2,033,247.40 9,880,501.00 (7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,847,253.60) (79.42* 70.00 7,947,253.60) (79.42* 70.00 7,947,253.60) (79.42* 70.00 7,947,253.60) (79.42* 70.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7,947,253.60) (79.42* 7.00 7.00 7,947,253.60) (79.42* 7.00	4834O		1 3/3 05	6 700 00	(5 356 O5)	(70.049/)
EXPENDITURES	40040					
EXPENDITURES Public Works-Highway 53110		i otai iviiscellaneous	1,343.95	6,700.00	(5,356.05)	(79.94%)
EXPENDITURES Public Works-Highway 53110						
Public Works-Highway 53110 Hwy-Administration 126,345.86 334,628.00 208,282.14 62,249 62,249 63120 Hwy-Engineer 76,507.24 232,838.00 156,330.76 67,149 67,149 631210 Hwy-Engineer 76,507.24 232,838.00 156,330.76 67,149 631210 Hwy-Employee Taxes & Benefits (641,253.90) 641,253.90 0.009 632210 Hwy-Field Tools (4,484.76) 13,400.00 17,884.76 133,479 632320 Hwy-Field Tools (4,484.76) 13,400.00 199,375.78 60.219 632320 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.219 632320 Hwy-Bhadling (12,428.27) 12,100.00 24,528.27 202,719 63240 Hwy-Machinery Operations (585,979.60) 2,173,434.00 2,759,413.60 126,969 63260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86,119 63260 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.399 63260 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52,269 63221 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.009 63311 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.009 63311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 63312 Hwy-Maint Gang-Materials 1,610.00 (1610.00) 61,000 63320 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 63341 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 63341 Hwy-Maint Gang-Materials 1,610.00 1,000 63341 Hwy-County-Aid Bridge Construction 40,617.00 440,617.00 40,617.00 6348 440,617.00 40,617.00 60,000 63,000		TOTAL REVENUES	2,033,247.40	9,880,501.00	(7,847,253.60)	(79.42%)
Public Works-Highway 53110		TOTAL REVENUES	2,033,247.40	9,880,501.00	(7,847,253.60)	<u>(79.42%)</u>
53110 Hwy-Administration 126,345.86 334,628.00 208,282.14 62.245 53120 Hwy-Engineer 76,507.24 232,838.00 156,330.76 67.146 53191 Hwy-Other Administration 134,522.28 323,806.00 189,283.72 58.466 53210 Hwy-Engloyee Taxes & Benefits (641,253.90) 641,253.90 0.00 53220 Hwy-Field Tools (4,484.76) 13,400.00 17,884.76 133.475 53230 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.217 53240 Hwy-Bard Handling (12,428.27) 12,100.00 24,528.27 202.71 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86.11 53261 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.395 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.265 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.00 53310		_	2,033,247.40	9,880,501.00	(7,847,253.60)	(79.42%)
53120 Hwy-Engineer 76,507.24 232,838.00 156,330.76 67.149 53191 Hwy-Other Administration 134,522.28 323,806.00 189,283.72 58.46 53210 Hwy-Employee Taxes & Benefits (641,253.90) 641,253.90 0.00 53220 Hwy-Field Tools (4,484.76) 13,400.00 17,884.76 133.47 53230 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.219 53232 Hwy-Fuel Handling (12,428.27) 12,100.00 24,528.27 202.719 53240 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86,119 53262 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.39 53266 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.26 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.26 53310 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.35		EXPENDITURES	2,033,247.40	9,880,501.00	(7,847,253.60)	(79.42%)
53120 Hwy-Engineer 76,507.24 232,838.00 156,330.76 67.145 53191 Hwy-Other Administration 134,522.28 323,806.00 189,283.72 58.46 53210 Hwy-Employee Taxes & Benefits (641,253.90) 641,253.90 0.00 53220 Hwy-Field Tools (4,484.76) 13,400.00 17,884.76 133.47 53230 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.219 53232 Hwy-Fuel Handling (12,428.27) 12,100.00 24,528.27 202,719 53240 Hwy-Backinery Operations (585,979.60) 2,173,434.00 2,759,413.60 126,969 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86,119 53261 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.399 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.266 53210 Hwy-Againt Gance CTHS 3,300.00 3,300.00 3,300.00 10.00		EXPENDITURES Public Works-Highway		9,880,501.00	(7,847,253.60)	<u>(79.42%)</u>
53191 Hwy-Other Administration 134,522.28 323,806.00 189,283.72 58.465 53210 Hwy-Employee Taxes & Benefits (641,253.90) 641,253.90 0.006 53220 Hwy-Field Tools (4,484.76) 13,400.00 17,884.76 133.475 53230 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.215 53232 Hwy-Fuel Handling (12,428.27) 12,100.00 24,528.27 202.715 53240 Hwy-Backiniery Operations (585,979.60) 2,173,434.00 2,759,413.60 126,96 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86,115 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86,115 53260 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96,925 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52,266 53310 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) (127,360.25) <td< td=""><td>53110</td><td>EXPENDITURES Public Works-Highway</td><td></td><td></td><td></td><td>(79.42%) 62.24%</td></td<>	53110	EXPENDITURES Public Works-Highway				(79.42%) 62.24%
53210 Hwy-Employee Taxes & Benefits (641,253.90) 641,253.90 0.009 53220 Hwy-Field Tools (4,484.76) 13,400.00 17,884.76 133.479 53230 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.219 53232 Hwy-Fuel Handling (12,428.27) 12,100.00 24,528.27 202.719 53240 Hwy-Machinery Operations (585,979.60) 2,173,434.00 2,759,413.60 126,963 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86.119 53261 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.39 53262 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.92 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.26 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.00 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 1,000 53311 Hwy-Sn		EXPENDITURES Public Works-Highway Hwy-Administration	126,345.86	334,628.00	208,282.14	62.24%
53220 Hwy-Field Tools (4,484.76) 13,400.00 17,884.76 133.475 53230 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.219 53232 Hwy-Fuel Handling (12,428.27) 12,100.00 24,528.27 202.719 53240 Hwy-Machinery Operations (585,979.60) 2,173,434.00 2,759,413.60 126.969 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86.119 53261 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.39 53262 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.929 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.269 53281 Hwy-Acquisition of Capital Assets 127,360.25 (127,360.25) 0.00 53310 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.35 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13,579 <td>53120</td> <td>EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer</td> <td>126,345.86 76,507.24</td> <td>334,628.00 232,838.00</td> <td>208,282.14 156,330.76</td> <td>62.24% 67.14%</td>	53120	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer	126,345.86 76,507.24	334,628.00 232,838.00	208,282.14 156,330.76	62.24% 67.14%
53230 Hwy-Shop Operations 131,753.22 331,129.00 199,375.78 60.219 53232 Hwy-Fuel Handling (12,428.27) 12,100.00 24,528.27 202.719 53240 Hwy-Machinery Operations (585,979.60) 2,173,434.00 2,759,413.60 126,965 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86,119 53262 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.39 53266 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.929 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.269 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.00 53310 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.357 53311 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13,577 53313 Hwy-Maint Gang-Materials 1,610.00 69,086.49 64.569	53120 53191	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration	126,345.86 76,507.24 134,522.28	334,628.00 232,838.00	208,282.14 156,330.76 189,283.72	62.24% 67.14% 58.46%
53232 Hwy-Fuel Handling (12,428.27) 12,100.00 24,528.27 202.719 53240 Hwy-Machinery Operations (585,979.60) 2,173,434.00 2,759,413.60 126.969 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86.119 53262 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.39 53266 Hwy-Buildings & Grounds 54,277.84 1,762,924.00 1,708,646.16 96.925 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.26 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.00 53310 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.35 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.57 53313 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) (1,610.00) 0.00 53314 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.3	53120 53191 53210	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits	126,345.86 76,507.24 134,522.28 (641,253.90)	334,628.00 232,838.00 323,806.00	208,282.14 156,330.76 189,283.72 641,253.90	62.24% 67.14% 58.46% 0.00%
53240 Hwy-Machinery Operations (585,979.60) 2,173,434.00 2,759,413.60 120,969,53260 53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86.115,53262 53262 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.395,5326 53266 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.925,5327 53270 Hwy-Bituminous Ops 86,619.01 181,436.00 94,816.99 52.265,5328 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.005,53310 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.005,53311 53311 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.575,53313 53312 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.005,53314 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.365,53330 53340 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.05,5330 <	53120 53191 53210 53220	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76)	334,628.00 232,838.00 323,806.00 13,400.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76	62.24% 67.14% 58.46% 0.00% 133.47%
53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86.119 53262 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.399 53266 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.925 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.266 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.005 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.005 53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.355 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.575 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.005 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.365 53340 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.055 5341 Hwy-Coun	53120 53191 53210 53220 53230	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78	62.24% 67.14% 58.46% 0.00% 133.47% 60.21%
53260 Hwy-Bituminous Ops 32,083.78 230,902.00 198,818.22 86.119 53262 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.399 53266 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.925 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.266 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.005 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.005 53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.355 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.575 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.005 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.365 53340 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.055 5341 Hwy-Coun	53120 53191 53210 53220 53230 53232	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78	62.24% 67.14% 58.46% 0.00% 133.47%
53262 Hwy-Bituminous Ops 30,576.99 119,372.00 88,795.01 74.399 53266 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.929 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.269 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.009 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.009 53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53490 Hwy-State & Local	53120 53191 53210 53220 53230 53232	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27)	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27	62.24% 67.14% 58.46% 0.00% 133.47% 60.21%
53266 Hwy-Bituminous Ops 54,277.84 1,762,924.00 1,708,646.16 96.929 53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.269 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.009 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.009 53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.939 Total Public Works-Highwa	53120 53191 53210 53220 53230 53232 53240	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60)	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96%
53270 Hwy-Buildings & Grounds 86,619.01 181,436.00 94,816.99 52.269 53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.009 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.009 53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway <td>53120 53191 53210 53220 53230 53232 53240 53260</td> <td>EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops</td> <td>126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78</td> <td>334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00</td> <td>208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22</td> <td>62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11%</td>	53120 53191 53210 53220 53230 53232 53240 53260	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11%
53281 Hwy-Acquistion of Capital Assets 127,360.25 (127,360.25) 0.009 53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.009 53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53262	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39%
53310 Hwy-Maintenance CTHS 3,300.00 3,300.00 100.009 53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53262 53266	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92%
53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53262 53266 53270	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26%
53311 Hwy-Maint CTHS Patrol Sectn 453,336.09 1,701,201.00 1,247,864.91 73.359 53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25)	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92%
53312 Hwy-Snow Remov 1,044,359.00 919,588.00 (124,771.00) (13.579) 53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25)	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00%
53313 Hwy-Maintenance Gang 37,928.51 107,015.00 69,086.49 64.569 53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00%
53314 Hwy-Maint Gang-Materials 1,610.00 (1,610.00) 0.009 53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53310 53311	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Maintenance CTHS Hwy-Maintenance CTHS	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35%
53320 Hwy-Maint STHS 840,760.03 1,386,445.00 545,684.97 39.369 53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.059 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53310 53311 53312	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00)	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%)
53330 Hwy-Local Roads 261,252.84 1,190,217.00 928,964.16 78.050 53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.000 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.000 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.980 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.080	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53310 53311 53312 53313	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56%
53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.009 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.009 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.989 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53310 53311 53312 53313 53314	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00)	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00%
53340 Hwy-County-Aid Road Construction 440,617.00 440,617.00 100.000 53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.000 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.985 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.085	53120 53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53311 53312 53313 53314 53320	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00 840,760.03	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00) 545,684.97	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00% 39.36%
53341 Hwy-County-Aid Bridge Construction 200,422.00 200,422.00 100.000 53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.980 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.080	53120 53191 53210 53220 53232 53232 53240 53262 53266 53270 53281 53311 53312 53313 53314 53320 53330	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00 840,760.03	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00) 545,684.97	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00%
53490 Hwy-State & Local Other Services 116,861.04 555,842.00 438,980.96 78.983 Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.083	53120 53191 53210 53220 53232 53232 53240 53262 53266 53270 53281 53311 53312 53313 53314 53320 53330	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00 840,760.03	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00 1,386,445.00 1,190,217.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00) 545,684.97 928,964.16	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00% 39.36% 78.05%
Total Public Works-Highway 2,312,007.45 12,220,616.00 9,908,608.55 81.089	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53311 53312 53313 53314 53320 53330 53340	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00 840,760.03	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00 1,386,445.00 1,190,217.00 440,617.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00) 545,684.97 928,964.16 440,617.00	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00% 39.36% 78.05% 100.00%
	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53311 53312 53313 53314 53320 53330 53340 53341	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00 840,760.03 261,252.84	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00 1,386,445.00 1,190,217.00 440,617.00 200,422.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00) 545,684.97 928,964.16 440,617.00 200,422.00	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00% 39.36% 78.05% 100.00%
Canital Outlay	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53311 53312 53313 53314 53320 53330 53340 53341	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00 840,760.03 261,252.84	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00 1,386,445.00 1,190,217.00 440,617.00 200,422.00 555,842.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00) 545,684.97 928,964.16 440,617.00 200,422.00 438,980.96	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00% 39.36% 78.05% 100.00% 100.00%
oupital outlay	53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53311 53312 53313 53314 53320 53330 53340 53341	EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services	126,345.86 76,507.24 134,522.28 (641,253.90) (4,484.76) 131,753.22 (12,428.27) (585,979.60) 32,083.78 30,576.99 54,277.84 86,619.01 127,360.25 453,336.09 1,044,359.00 37,928.51 1,610.00 840,760.03 261,252.84	334,628.00 232,838.00 323,806.00 13,400.00 331,129.00 12,100.00 2,173,434.00 230,902.00 119,372.00 1,762,924.00 181,436.00 3,300.00 1,701,201.00 919,588.00 107,015.00 1,386,445.00 1,190,217.00 440,617.00 200,422.00 555,842.00	208,282.14 156,330.76 189,283.72 641,253.90 17,884.76 199,375.78 24,528.27 2,759,413.60 198,818.22 88,795.01 1,708,646.16 94,816.99 (127,360.25) 3,300.00 1,247,864.91 (124,771.00) 69,086.49 (1,610.00) 545,684.97 928,964.16 440,617.00 200,422.00 438,980.96	62.24% 67.14% 58.46% 0.00% 133.47% 60.21% 202.71% 126.96% 86.11% 74.39% 96.92% 52.26% 0.00% 100.00% 73.35% (13.57%) 64.56% 0.00% 39.36% 78.05% 100.00%

5/30/2019

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Friday, May 31, 2019

20	11	9

		Actual	Budget	Variance	Variance %
57310	Highway Capital Projects	257,806.12	2,313,082.00	2,055,275.88	88.85%
57930	Depreciation & Amortization	5,857.18	1	(5,857.18)	0.00%
	Total Capital Outlay	263,663.30	2,313,082.00	2,049,418.70	88.60%
	TOTAL EXPENDITURES	2,575,670.75	14,533,698.00	11,958,027.25	82.28%
	NET INCOME (LOSS) *	(542,423.35)	(4,653,197.00)	4,110,773.65	(88.34%)

County Highway Q ATV/UTV Route

(Young Road to Highway 73)

I support opening County Highway Q (from Young Road to Highway 73) for the use of ATV / UTV vehicles. It will give Homestead Golf Coarse another source of patrons.

Print Name	Address	Signature
1. DUANE HOFFERMANN	3368 HWY 73 N.Wis RAPIDS (Home Stend Golf Coarse)	Duan Hel
2. Robert Schudy	4157 Ridge Rd.	Robert Solar adoya Remusaen
3. Vagne Romen	3758 Cly Rda	a Jaye / Comundan
4. Yong Rosmusser Nang Rasmusser	3758 CTy Rd Q	Mary Rospussa
5. STEVEN T. SCHW		SATISON
6. Lynn Coleman	4474 Hafermann Hts. Wis Rapa	
7. Ronald Coleman	4474 Hatermann Hts. W.S. Kap	ail from Late!
8. Jim Turbin 3	4474 Hatermann Hts. Wis Rapa 4474 Hatermann Hts. Wis Rapa 1895 County Road Q Wis Ro	apris of
9. MAR FIN JACK	500 3653 ctg. Rd. Q W	15. Rap, ds, Martifenter
10.		V
11.		
12.		

13.



May 23, 2019

Mr. Roland Hawk Highway Commissioner Wood County Highway Department 555 17th Avenue North Wisconsin Rapids, WI 54495-1966

RE: Requesting Temporary Access to Lot from County Road Z

Dear Mr. Hawk,

I am representing WoodTrust Bank, the new owner of the vacant lot located at the SE corner of the intercession of County Road Z and Highway 13. We are excited to invest further in the Wisconsin Rapids community with construction of a new retail branch banking facility at this location.

As part of this project, I am seeking approval for temporary access to our lot from County Road Z during the construction period beginning late June or July, pending full completion of all pre-construction planning work. We estimate a 6-8 month construction period.

It is my understanding that you have already been provided engineered drawings for this project, but please do not hesitate to contact me if there is anything else you may need.

Sincerely,

Larrie Hayes

Senior Vice President

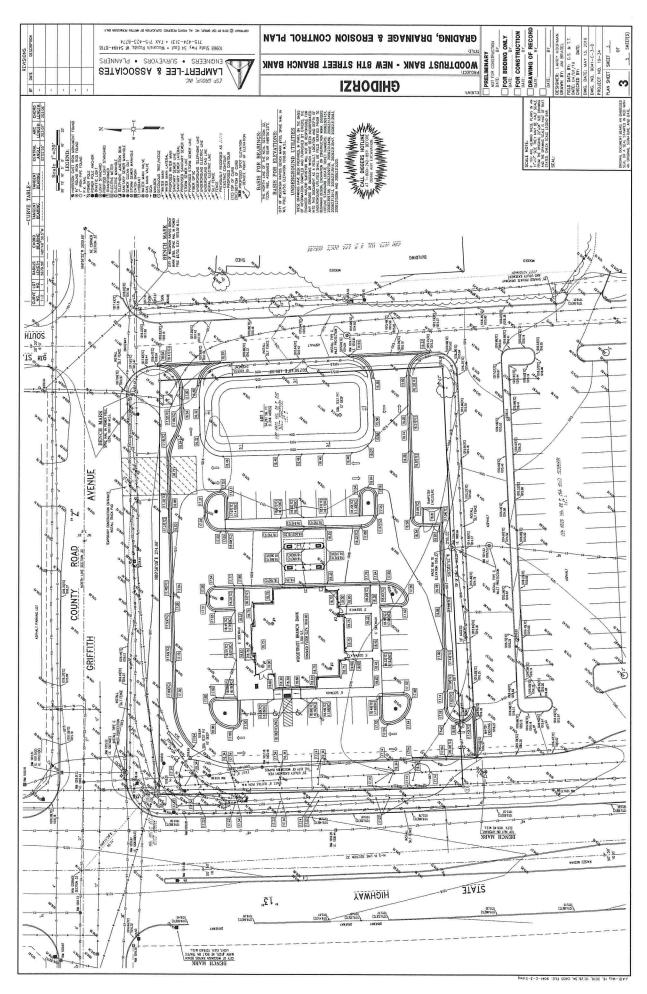
larrie.hayes@woodtrust.com

715-422-0248

cc:

Steve Bell

Larry Koopman Mike Theiss



WOOD COUNTY		TTTN 44	1 ~ /	96
		ITEM# DATE	1 ~ / February 16, 20	216
(5) RESOLUTION	# 1(0-2-1	Effective D		
Introduced by Ex	ecutive Committee	Ellective L	Date February 16,	2016
Page 1 of 1				Committee
Reviewed by: PAK, Corp Counsel Reviewed by: PAK, Finance Dir. NO YES A 1 Nelson, J 2 Rozar, D 3 Feirer, M 4 Wagner, E 5 Hendler, P 6 Breu, A 7 Ashbeck, R 8 Miner, T 9 Winch, W 10 Henkel, H 11 Curry, K 12 Machon, D 13 Hokamp, M 14 Polach, D 15 Clendenning, B 16 Pliml, L 17 Zurfluh, J 18 Hamilton, B 19 Leichtnam, B 19 Leichtnam, B 19 Leichtnam, B 19 Leichtnam, R 11 Curry, R 19 Leichtnam, B 19 Leichtnam, B 19 Leichtnam, B 19 Leichtnam, B 10 10 10 10 10 10 10	es after multiple meetings involude after and	counting Polarist to Woodards for first hole. Finance Definancial recept the standards for essential to own accounts, as well as not when issue relied upon Board detervice Fiscal anting Superryices, High Finance Ditthrough discommittees by statement ards and proord-keeping from the account wing accounting	olicy Statement (Pod County. The Pod County. The Pod County. The Pod County. The Pod County of the Pod	blanking and blanking accountant for blanking and the blanking accountants, an
WHEREAS, the attached "Control Enviro accountability for Wood County accounting created through continued meetings with a	19. and will have an impact on a	he remainir	re, authority , respong ng sections of the F	onsibilities and Policy to be
THEREFORE BE IT RESOLVED, to app Accounting Policy Statement.	rove the attached "Control Envi	ronment" p	ortion of the Wood	I County
	•			
				*
	¥			
-	()			-
	P			

HILDE HENKEL Adopted by the County Board of Wood County, this County Clerk County Board Chairman 44

responsibilities, reinforce standards of conduct and expected levels of competence for particular assignments, tailor training based on roles and needs and consider a mix of delivery techniques, including classroom instruction, self-study and/or on the job training.

- Mentor The Finance Director along with the respective Department Heads
 provide guidance on the individual's performance toward expected standards of
 conduct and competence, aligned the individuals skills and expertise with the
 County's objectives and help staff adapt to an evolving environment.
- Evaluate The Finance Director along with the respective Department Heads measure the performance of individuals in relation to the achievement of objectives and demonstration of expected conduct and against agreed upon standards.
- Retain The Finance Director along with the respective Department Heads
 provide incentives to motivate and reinforce expected levels of performance and
 desired conduct, including training and credentialing as appropriate.

1.1.5 ACCOUNTABILITY

The Finance Director in conjunction with department heads has authority to enforce and hold individual Head Accountants accountable for their internal control responsibilities in the pursuit of County objectives.

The Finance Director in conjunction with department heads enforces accountability of Head Accountants who fail to follow directives, performance evaluations and deviations from GASB/GAAP.

The Finance Director establishes performance measures as it relates to the accounting functions of the position.

The Finance Director performs evaluations and measures the Head Accountants performance as it relates to GASB/GAAP accounting.

Any financial record keeping and reporting requested or directed to the Head Accountants or any staff of the County by Department Heads, Elected Officials and/or outside parties can be brought to the Finance Director for final agreement or disagreement. Resolution of any disagreements will be between the Finance Director and the requesting parties.

Performance and Corrective actions for Head Accountants will be drafted with the assistance of Human Resources, the Finance Director and the Department Heads.

Powers Bluff Development Project

Cost Estimates

Phase 1					
Construction of 1800 foot entrance road	\$270,000				
80 stall parking lot	\$75,000				
3,000 sq. ft. trail head shelter building	\$450,000				
Building site work	\$30,000				
Utilities	\$50,000				
Building Design/Engineering	\$30,000				
Fishing pond construction	\$25,000				
Ice skating rink	\$5,000				
Playground and site amenities	\$70,000				
Total	Total \$1,000,000				
Phase	Phase 2				
Extend 3 phase electric to base of hill	\$50,000				
Dig pond for snow making near base of hill	\$25,000				
Install Snowmaking Equipment	\$450,000				
Install lights on tubing/skiing hills	\$100,000				

\$625,000

Total

Phase 3

Extend entrance road to base of tube/ski hill	\$181,000
Relocate maintenance shop to base of hill	\$150,000
Total	\$331,000
Pha	ase 4
Construct shelter building at base of hill	\$1,700,000
Construct 150 stall parking lot	\$405,000
Total	\$2,105,000

Grand Total \$4,061,000



Wood County WISCONSIN

PARKS AND FORESTRY DEPARTMENT

all P

RECEIVED

April 16, 2019

MAY 13 2019

Wood County Parks & Forestry

Dear State Wildlife Advisory Committee Applicant:

I am writing to inform you that your term is expiring June 30, 2019 for the Wood County State Wildlife Area Advisory Committee.

Please complete the Applicant Questionnaire at your earliest convenience if you are interested in remaining on the committee and return to our office.

Feel free to contact me with any questions you may have.

Sincerely,

Fritz Schubert

Fritz Schubert Wood County Forest Administrator

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE WOOD COUNTY

APPLICANT QUESTIONNAIRE

Name: Leo Kiedrowski
Address: 5711 Patrick Henry Ct.
Occupation: Auditor
Email Address: Kiedrowski @ charter net
Date: 5-9-19 Home Phone: 715-424-5 Work Phone: 715-842 5598
Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed.
1. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held.
NO
2. List any specific ways in which you have utilized the Wood County State Wildlife Area.
Walks on occasion
3. Please comment on how you feel your background, interests, and/or experiences would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if any). I enjsy The enfdoors and reading Aldo heaps de
4. Why do you wish to be appointed to the Citizens Advisory Committee? To ensure indepents of citizens are replesented in Management of County Funds. 5. If there were one thing you could change pertaining to the Wildlife Area, irregardless of any
5. If there were one thing you could change pertaining to the Wildlife Area, irregardless of any limitations (such as budget, manpower, etc.), what would you want to change? Build walking faths - no moder -vehicles 6. List any other qualifications you may have.
6. List any other qualifications you may have.
Former member of Wood County Board Ob - 68
7. Additional Comments:
I'd be happy to serve on the committee

WOOD COUNTY PARKS & FORESTRY DEPARTMENT; 111 W. JACKSON ST; WISCONSIN RAPIDS, WI 54495

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEERECEIVED WOOD COUNTY

APPLICANT QUESTIONNAIRE

MAY -9 2019

Wood County
Parks & Forestry

Name: Parks & Forestr
Address: 2425 Kimball AV Nekoosa, WI 54457
Occupation: retired
Email Address: wipfli @ not mail. com
Date: 5/6/19 Home Phone: 7/5-572-58@ Work Phone:
Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed.
1. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held. Stan Plis Sports mans Leage , Secretary—Treasurer, 30 years members Friends of Sandhill, 3 year members
2. List any specific ways in which you have utilized the Wood Country State Wildlife Area. hunting Atropping, Comping, hiking, X-Guntry Shiing, Logsing
3. Please comment on how you feel your background, interests, and/or experiences would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if any). As a long-time member of Stan Plist understand much of the history of management of the area and issues that come withit.
B.S. Wildlife Mymnt.
4. Why do you wish to be appointed to the Citizens Advisory Committee? - two and Mach interest in Keeping the area as it is as a wildlife and natural area owned by wood county - managed by ONR in a leave agreement with no development
5. If there were one thing you could change pertaining to the Wildlife Area, irregardless of any limitations (such as budget, manpower, etc.), what would you want to change?
Water rules changed so water connot be stolen from area by Cromberry Growers as is presently the case
6. List any other qualifications you may have.

7. Additional Comments:

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE RECEIVED WOOD COUNTY APPLICANT QUESTIONNAIRE MAY 22 2019 Wood County Name: Parks & Forestry Address: Occupation: At TMCL 66 @ GMiL. com Home Phone: 608 -354 - 273 Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held. organization(s), your year(s) of membership, and any office(s) held. With trappers NAtown AL trappers Conservation Congress SET - president Secretary - event coprocination for UT trappers - NTA = Bob - exe commettery List any specific ways in which you have utilized the Wood County State Wildlife Area. Hust-Fish-trup- Shed hust-explore - trapper ad - Berry Picking FIREWOOD - CAMPING Please comment on how you feel your background, interests, and/or experiences would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if any). Here USED the wildlife Area since I and 5 FOR 6 Good decisions on how to Improve the Area For Wildlife And Access For the public 5. If there were one thing you could change pertaining to the Wildlife Area, irregardless of any limitations (such as budget, manpower, etc.), what would you want to change? MORE WAYS to control water - water pumps to Move water where Needed + N Dry years 5

7. Additional Comments:

6. List any other qualifications you may have.

Long history of public Involvement