

Health and Human Services Committee Agenda

Thursday, December 22, 2016, 5:00 pm

Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
- 2) Declaration of quorum
- 3) Committee may go into closed session pursuant to 19.85(1)(c), Wis. Stats., to consider employment promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercise responsibility; for the purpose of conducting a Department Head evaluation.
- 4) Return to open session (approximately 6:00 pm)
- 5) Public comments
- 6) Presentation on redesigned proposal by Dan and Chris Helwig from Design Unlimited regarding a possible Human Services Building in Marshfield
- 7) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, November 17, 2016
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration
- 8) Discussion and consideration of item(s) removed from consent agenda
- 9) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 10) Edgewater Haven Conflict of Interest Assertion update
- 11) Human Services update of Competency Programming Request from DHS
- 12) Human Services update of projected rate increases for Group Homes and Residential Care Providers
- 13) Human Services Psychiatric Recruitment
- 14) Human Services FSET Program Success Story
- 15) Health Department presentation of Medications Disposal Public Service Announcement
- 16) Health Department out-of-state travel request to attend the Community of Practice for Public Health Improvement in New Orleans, LA, April 20-21, 2017 with all expenses paid with grant funds
- 17) Update regarding relocation of departments to the River Block Building and in the Courthouse
- 18) 2017 Health & Human Services Committee meeting dates
- 19) 2017 Health & Human Services Committee goals discussion
- 20) Legislative issue updates
- 21) Future agenda items
- 22) Next meeting(s):
 - January 26, 2017; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 23) Committee may go into closed session pursuant to 19.85(1)(c), Wis. Stats., to consider employment promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercise responsibility; for the purpose of conducting a Department Head evaluation.
- 24) Return to open session
- 25) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: November 17, 2016

PLACE: Wood County Annex & Health Center Classroom - Marshfield

PRESENT: Donna Rozar, Adam Fischer, Marion Hokamp, Dennis Polach, Bill Clendenning, Lori Slattery-Smith, R.N. (joined via phone)

EXCUSED: Tom Buttke, Jeffrey Koszczuk, D.O.

ABSENT: Jessica Vicente

ALSO PRESENT (for all or part of the meeting): Jordon Bruce via phone (Edgewater Haven & Norwood Health); Brandon Vruwink, Jo Timmerman (Human Services); Sue Kunferman, Kathy Alft, Nancy Eggleston (Health Department); Rock Larson (Veteran Services); Jonathan Anderson (Marshfield News Herald)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum present.

3) Public Comments

- Chair Rozar shared the Safety and Risk Management report

4) Consent Agenda

Edgewater, Health, Human Services vouchers were pulled. Motion (Fischer/Hokamp) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

EDGEWATER – Supervisor Polach asked why there was a fee assessed for cancellation of a seminar and shared concerns with high monthly charges for contracted services. Jordon Bruce provided an explanation.

HUMAN SERVICES – Supervisor Polach asked about the contract with Lutheran Social Services. Chair Rozar reminded him that this was the contract the Committee voted on to terminate in 2017 and the process has begun to terminate the contract.

HEALTH – Supervisor Polach questioned the high credit card balance paid and asked if those charges could be lowered. Kathy Alft noted that an explanation of charges is included in the narrative/vouchers. Supervisor Clendenning suggested the Committee set goals for 2017 and that one of those goals might address credit card use.

6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Financial statements were reviewed with specific questions answered by appropriate Department Heads.

7) Human Services Discussion of Competency Programming Request from DHS

Jordon Bruce and Jo Timmerman explained that DHS is looking for costs to lease space for competency programming (meals, housekeeping, and laundry are additional items carved out at their request). In response to comments expressed during the November County Board meeting, Jordon offered to provide a video tour of the current available space and/or an in-person tour. Chair Rozar will follow up with the County Board Chair to seek interest with hosting a County Board meeting in Marshfield, thus facilitating the on-site tour opportunity.

8) Human Services discussion of projected rate increases for Group Homes and Residential Care Providers

Brandon Vruwink described the ongoing discussions surrounding rate increases and the impact they might have in the 2017 Human Services budget.

9) Wisconsin County Human Service Association (WCHSA) Fall Conference, December 1-2, 2016 in Stevens Point, WI

Motion (Clendenning/Slattery-Smith) to approve attendance of HHSC members to the WCHSA Fall Conference. All ayes. Motion carried.

10) Resolution to amend 2016 Health Department budget

Sue Kunferman explained reasons for variance of budgeted expenditures. Motion (Hokamp/Fischer) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

11) Update regarding relocation of departments to the River Block Building and in the Courthouse

Veteran Services anticipates moving to their new office space in a couple weeks. Next steps include remodel for the new IT data center. Bids are posted for River Block construction and work is expected to begin January 1.

12) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

13) Items for Future Agenda

The Chair noted items for future agendas.

14) Next Meeting(s)

- December 22, 2016, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards

15) Closed Session

Motion (Fischer/Hokamp) to convene into closed session pursuant to 19.85(1)(c) Wis. Stats. to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility; for the purpose of conducting Department Head evaluations. Rozar: Aye, Fischer: Aye, Clendenning: Aye, Polach: Aye, Hokamp: Aye, Slattery-Smith: Aye. Motion carried. The Committee went into closed session at 6:01 p.m.

[Lori Slattery-Smith excused during closed session at 6:34 p.m.]

16) Open Session

Motion (Clendenning/Polach) to return to open session at 6:53 p.m. All ayes. Motion carried.

17) Adjourn

Motion (Clendenning/Fischer) to adjourn. All Ayes. Motion carried. Meeting adjourned at 6:54 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary
Health and Human Services Committee

December 2016
Health and Human Services Committee
Edgewater Haven
Jordon Bruce

In the month of November we had 10 admissions and 7 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year November:

November 2015 – 61 average census with 10 rehab
November 2016 – 54 average census with 10 rehab

Admissions/Discharges Comparison:

November 2015 – Admissions 10/Discharges 12/Readmissions 11
November 2016 – Admissions 10/Discharges 10/Readmissions 7

Our annual survey recertification took place in December and the facility did remarkably well. We received three low level cites which is well below the state average of eight cites. One cite was related to our hand-washing sink water temperature was not hot enough; the other two were related to medication administration errors, both of which resulted in no harm. This will not require an on-site re-inspection to ensure we are in compliance.

We have completed moving residents off of 300 North due to our low census to improve staff response times and obtain maximum efficiencies. Our census in December is off to a good start reaching 63 residents.

Marketing-November 2016

Edgewater continues on-site visits to referral sources as needed to assess potential admissions and provide information to those who have no facility of choice.

Social Services continue frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Sponsorship of Aging and Disability Resource Center Bingo; made contact with 80 individuals this month.

Team meeting January 2016 to review emergency protective placement process.

Edgewater sponsors a monthly Memory Café and weekly Veterans' Café in the community.

We continue to sponsor a monthly ad in the Aging and Disability Resource Center newsletter.

Edgewater Haven Annual Christmas Party December 21st at 2:30 p.m.

Edgewater Haven cookbooks are on sale for \$10.00.

Social Services will be making follow-up calls on all discharges and referrals that discharge elsewhere.

Edgewater Credit Card Statement - November 2016

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
11/4/2016	BDS-Parts for Washing Machine				\$ 434.65					\$ -
11/8/2016	BDS-Parts for Washing Machine				519.34					-
11/11/2016	UWSP-Peeters	200.00								-
11/16/2016	Kalahari-Room for conference Peeters	93.97								-
		-	-	-	-	-	-	-	-	-
Total		\$ 293.97	\$ -	\$ -	\$ 953.99	\$ -	\$ -	\$ -	\$ -	\$ -

Total Usage November 2016 \$ 1,247.96

76

1015 EHNH
Edgewater Haven

1015 EHNH Edgewater Haven		Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	YTD
Company														
Med A ONLY														
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS			100.00%	100.00%	100.00%	99.99%	100.00%	100.00%	100.00%	99.97%	100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU	70.91%	54.26%	70.05%	64.97%	33.70%	63.10%	63.48%	77.24%	13.43%	46.74%	50.00%	55.26%	
	RV	29.09%	45.74%	25.89%	26.55%	63.59%	26.19%	36.52%	22.73%	55.22%	42.39%	35.94%	37.26%	
	RH	0.00%	0.00%	4.06%	0.00%	2.17%	10.71%	0.00%	0.00%	14.93%	4.35%	14.06%	4.57%	
	RM	0.00%	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%	0.00%	16.42%	0.00%	0.00%	2.26%	
	RL	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	6.52%	0.00%	0.64%	
REHAB DAYS BY RUG LEVEL	RU	78	51	138	115	62	53	73	112	9	43	32	70	
	RV	32	43	51	47	117	22	42	33	37	39	23	44	
	RH	0	0	8	0	4	9	0	0	10	4	9	4	
	RM	0	0	0	15	0	0	0	0	11	0	0	2	
	RL	0	0	0	0	1	0	0	0	0	6	0	1	
TOTAL REHAB DAYS		110	94	197	177	184	84	115	145	67	92	64	127	
Med A Replacement														
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS			100.00%	100.00%	100.00%	100.00%	100.00%	132.67%	100.00%	100.00%	100.00%	100.00%	100.00%	103.27%
% OF REHAB DAYS	RU	0.00%	38.78%	46.67%	100.00%	88.00%	66.67%	35.00%	32.14%	100.00%	100.00%	100.00%	64.30%	
	RV	100.00%	61.22%	53.33%	0.00%	12.00%	33.00%	30.00%	67.86%	0.00%	0.00%	0.00%	32.49%	
	RH	0.00%	0.00%	0.00%	0.00%	0.00%	33.00%	35.00%	0.00%	0.00%	0.00%	0.00%	6.18%	
	RM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	RL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
REHAB DAYS BY RUG LEVEL	RU	0	19	7	33	66	38	14	9	51	25	23	26	
	RV	9	30	8	0	9	19	12	19	0	0	0	10	
	RH	0	0	0	0	0	0	14	0	0	0	0	1	
	RM	0	0	0	0	0	0	0	0	0	0	0	-	
	RL	0	0	0	0	0	0	0	0	0	0	0	-	
TOTAL REHAB DAYS		9	49	15	33	75	57	40	28	51	25	23	38	
Medicare B Units Medicare Part B														
PT Units		324	192	109	72	71	56	106	79	103	68	69	114	
OT Units		147	181	100	100	73	76	100	92	38	1	93	91	
ST Units		25	31	41	22	38	0	8	3	4	2	34	19	
Total Units		496	404	250	194	182	132	214	174	145	71	196	226	
% Med B Saturation		18.54%	16.94%	12.39%	7.60%	8.75%	7.99%	10.97%	8.16%	10.90%	8.11%	8.08%	10.77%	

1015 EHNH
Edgewater Haven

Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	YTD
Medicare B Advantage Units Med B HMO												
PT Units	1	3	0	14	6	14	32	31	28	92	106	30
OT Units	14	25	1	0	0	1	3	16	34	118	83	27
ST Units	0	0	7	2	0	0	2	0	2	25	29	6
Total Units	15	28	8	16	6	15	37	47	64	235	218	47
Combined Total Units	511	432	258	210	188	147	251	221	209	306	414	273
Med A LOS												
Overall Med A LOS	24.33	23.70	13.29	23.56	18.40	24.17	17.43	17.38	11.88	13.83	17.00	18.63
Excluding Death, Hospital & Hospice	24.33	29.50	15.25	23.56	18.40	28.80	17.83	19.14	13.50	13.83	17.00	20.10

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: December 22, 2016

Caseload activity for November 14 new veterans served. The regular detailed caseload activity report is attached.

Activities:

1. Completed as of December 15, 2016:
 - a. November 11- Veterans Day, The Wood County Veterans Memorial Committee will hold a Legacy Stone dedication ceremony at 1p.m.
 - b. November 16 – Wood County Coalition Against Abuse Interdisciplinary Team quarterly meeting. Presentation by MICHAM Range VA program out of Waupaca.
 - c. November 16 – Tomah VAMC quarterly CVSO Update.
 - d. November 16- National Veterans Legal Services Webinar on VA rating of Gunshot/Shrapnel Wounds.
 - e. November 22 – meeting with Miracle Ear staff on VA healthcare and hearing.
 - f. December 6 -Wood County Transportation Committee meeting.
 - g. December 7- CVSO was guest speaker at Hero's Café.
 - h. December 7 – Wisconsin Rapids Pearl Harbor Program at VFW.
 - i. December 12 – Southern Wood County Homeless Collation meeting.
2. Near Future:
 - a. December 21 – President of CVSO Association of Wisconsin meets with Governor Walker to discuss appointment of new WDVA Secretary January 15 – Grant reimbursement paperwork due to Wisconsin Department of Veterans Affairs
 - b. January 18 – Wisconsin Counties Association County Ambassador program day at the capital.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Update on Wisconsin Department of Veterans Affairs (WDVA) Grants to Counties for improvement of services. After several meetings with the WDVA the CVSO Association was able to negotiate a more liberal interpretation of the categories allowed for reimbursement. We are now able to apply for a percentage of the CVSO Association training conference costs based on the percent of the training that was provided by either WDVA personnel or Federal VA personnel (IAW state Statute 45.82 (5) (d)). For this past conference that is 41%. We are now allowed to reimburse mileage to county employees for traveling to see veterans with transportation barriers. Our office is currently preparing the reimbursement request for the County Board Chairman's signature.
3. Office move: The first stage of the Veterans Office relocation has been completed (still a few boxes to put away & organize). The remodeling of our old space has begun and once the new data center is established the remainder of our space will be remodeled for our final configuration.

4. Tomah VA hospital has published the process for veterans who may have been exposed to contaminated dental instruments. One Dentist at the Tomah VAMC has potentially contaminated almost 600 veterans by not following the proper cleaning procedures. See attached press release for more information
5. Wisconsin Counties Association County Ambassador program. Once again the CVSO has been selected by WCA to participate on this team. The first CAP day at the capital is January 18 and he is in the process of scheduling meetings with the legislators who represent Wood County.



Tomah VA Medical Center
500 East Veterans Street
Tomah, WI 54660

MEDIA ADVISORY

FOR IMMEDIATE RELEASE

Media Contact:

Matthew Gowan, matthew.gowan@va.gov
(608) 372-7759 (office) - (608) 567-1316 (cell)

December 12, 2016

Tomah VA Medical Center Announces Process for Veterans to Receive Screening from VA Community Based Outpatient Clinics or Non-VA Providers

TOMAH, Wis. – The Tomah VA Medical Center announced today the process for the 592 impacted Veterans previously notified about free testing for HIV, Hepatitis B and Hepatitis C to receive lab screening from VA Community Based Outpatient Clinics (CBOC) in Wausau, Wisconsin Rapids, Clark County, and River Valley (La Crosse) or through accredited non-VA providers, if they choose.

Step 1: The Veteran calls the Tomah VA Nurse Triage line at (888) 598-7793. This line is staffed seven days a week, 24 hours a day. Request to have labs drawn and tested at a CBOC or non-VA care facility.

Step 2: The Veteran will be contacted by Tomah VA providers to gain informed consent from the Veteran. Informed consent ensures that the Veteran is aware of the risks involved in this particular procedure. The provider will also inform the Veteran that should any of the screening labs come back as positive, confirmatory testing will need to be done within the VA system to rule out false positives and to ensure that referrals and treatment are properly set up.

Step 3: If the Veteran prefers have the tests drawn at their local CBOC they can then walk-in from 2 – 3:30 p.m. Monday – Thursday for their testing. If the Veteran wants to see a non-VA provider, the Veteran will be contacted by a Tomah VA scheduling clerk to discuss where the Veteran would like to have labs drawn and tested. The clerk will send out the authorization and will follow-up to obtain results from the lab.

This process can also be followed by Veterans who are travelling and away from the Wisconsin area.

The Tomah VA Medical Center emphasizes that screening is strictly precautionary. There is no indication any patients have contracted an infection.

Veterans who prefer to come in for the free screening at Tomah VA can still do so. Special arrangements have been made for testing Veterans at the Tomah VAMC, located in Building 400 Room #1054 on the Tomah VA Medical Center campus. The Special Clinic will be open Monday through Friday from 8:00 a.m. to 5:30 p.m. and on Saturday from 8 a.m. to noon (excluding holidays). This clinic will remain active until December 22, 2016. Veterans may call 1-888-598-7793 for an appointment. A team of lab professionals will provide blood testing and counseling services. After this date veterans may call their primary care provider to arrange for an appointment.

About Tomah VA Medical Center

Tomah VA Medical Center and its outpatient clinics in La Crosse, Wausau, Wisconsin Rapids and Clark County provide care to more than 26,000 Veterans in Wisconsin and Minnesota each year. Information about the Tomah VA Medical Center can be found @ www.tomah.va.gov or contact the Public Affairs Office at (608) 372-7759 or by email at matthew.gowan@va.gov.

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Caseload Activity by Person

Nov 1- Nov 30 2016

Federal	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Power of attorney	2											
Compensation	4	1		1	11	1		20	2			
Pension					1			5				
Burial Benefits	1	4	3	1		3		4				
DIC	1											
Medical Care				3	1			7				
Life Insurance							1					
Misc.			10	70			2	3				
GI BILL (EDUCATION)	1		1									
Grave Marker	1	1	2	1								
Home loan					1		1					
Vocational Rehab.												
Request for Records	1			12				4				
Home Visit												
Jail Visit												
State												
Certificate of eligibility												
Personal Loan Program												
Subsistence Aid Grant								1				
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant												
Wis GI Bill	1											
State Cemetery												
Vet Assist Center												
Property tax credit					1			1				
Retraining Grant												

2016 Nov Totals	12	6	16	88	15	4	4	45	2	0	0	0
2015 Nov Totals	20	23	70	23	9	3	35	9	2	2	0	0

Federal	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Power of attorney								
Compensation					3	1	1	15
Pension							1	5
Burial Benefits					2	5	1	8
DIC								
Medical Care					2	1		14
Life Insurance							1	
Misc.					4		2	
GI BILL (EDUCATION)								6
Grave Marker								
Home loan								
Vocational Rehab.								
Request for Records								
State								
Certificate of eligibility								
Personal Loan Program								1
Subsistence Aid Grant								1
Health Care Aid Grant								
King Veterans Home								
Vet Ed Grant								
Wis GI Bill								
State Cemetery								1
Vet Assist Center								
Property tax credit								
Retraining Grant								

2016 Nov Totals	0	0	0	0	11	7	6	51
2015 Nov Totals	1	0	0	0	3	15	23	20
2016 Overall Nov total	267							
2015 Overall Nov total	247							

Health Department Report

December 22, 2016

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- I will not be in attendance at our December committee meeting as I am having surgery on December 20. Kathy Alft can update the committee on that situation during public comments.
- We continue to work on two larger initiatives within our department – Trauma Informed Care and Branding. Both of these are significant undertakings and I will update you with more details as we move through these processes.
- I am working with the management team on getting through our re-accreditation work plan. We will need to work hard in 2017 to assure we are prepared for re-accreditation in spring of 2018.
- We are updating our agency Strategic Plan, phasing out strategies that have been accomplished and adding new strategies for the coming year. I will present the plan to you at an upcoming HHSC meeting (Donna has been involved as a representative from the HHSC).
- We have been busy working to fill vacant positions for our environmental health and healthy smiles expansions and our vacant public health nurse position (which has been vacant since summer). We've completed second interviews for the nursing position and selected a final candidate. We are hopeful that this individual will start on January 3.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Chronic Disease Prevention (Recreate Health)

Two AmeriCorps members have started their service with the Wisconsin Rapids Public Schools and the health department. Their focus is Farm to School, encompassing pre-contracting procurement strategies with farmers and nutrition/agricultural education in the classrooms as well as development and maintenance of school gardens. A Community Food Center (Food Hub) planning meeting will convene by the end of December. This meeting will compile existing and past research to use for the first partner/interested parties meeting set to be held in January. We are partnering with a Michigan Coalition and four local grocery stores for *Go, Slow, Whoa* materials to be implemented in 2017. *Go, Slow, Whoa* helps shoppers identify and select healthier options. We are hoping to roll this out in January. Healthy checkout lanes and fruit and vegetable of the month promotions will also be implemented in the grocery stores. These promotions will align with WIC clinic counseling and Wood County Farm to School newsletters. Smart Meals continues to be implemented in Wood County restaurants. Farmer's market managers will be pulled together in the beginning of January 2017 to discuss county wide signage/identification strategies to increase market participation, accessibility, etc. Plans are being researched in order to develop a comprehensive bike/pedestrian plan for Wood County. There are counties with existing plans that we plan to utilize. Bike Share continues to search for new and innovative ways to expand and improve for the 2017 season, which may include covered bike racks, new bikes, app check-out systems, etc. Non-pharmaceutical prescriptions are almost to the printer, pending host site approval of documents. These prescriptions will provide evidence-based community resources for nutrition and physical activity programs. Participating organizations are WIC (Women, Infant, Children), ADRC (Aging and Disability Resource Center), South Wood County YMCA, and the local farmer's markets. Aspirus clinic has four participating physicians that will be implementing the referrals in January.

Mental Health (Mental Health Matters)

Paper Tigers showings are being coordinated around the area as a method to help decrease mental health stigma. This will also be done with the *Resilience* movie with showings and discussions in Wood County. Children's Hospital of Wisconsin is a strong partner helping with this work. A trauma informed care plan is currently being mapped out with a student working on her masters degree. Human Services also has a committee that we are providing support to around trauma informed care. We worked together to have 3 Wood County folks trained as Adverse Childhood Experience (ACE) Master Trainers. Those Master Trainers will be providing trainings throughout Wood County. We will be mapping out an ACE training plan in the near future. Question, Persuade, Refer trainings are still being coordinated and completed in Wood County and a database has been created to better organize trainings numbers. Marshfield Clinic has recently pulled together a mental health workgroup that we are participating in. A meeting is planned with the Suicide Prevention Coalition in Stevens Point to discuss a partnership to hold a mental health conference. The Love INC of South Wood County team tries to meet weekly to move forward with engaging the faith community in solving the mental health and AODA issues of our community. Currently, they are working to obtain their 501(c)(3) status. They are meeting with churches in the south Wood County area to present Love INC information to their leadership and the congregations. Meetings are also being held with the north Wood County coalition members later in December to get this going in Marshfield. The team coordinated the November Lunch-n-Learn about Coping with Loss. We also recruited and coordinated a youth volunteer to collate evaluation data from the Mental Health Conference and the Current Drug Trends

Presentation. We recruited presenters for the December and January Lunch-n-Learn presentation, created flyers for the January Honest, Open, Proud (HOP) Training and the Compassion Fatigue to Resilience Training, and recruited presenters.

Alcohol and Other Drugs (AOD Partnership)

The team represented the health department with a display table at the Veterans Expo on Nov 2nd. The coalition coordinator attended a listening session on the Prescription Electronic Drug Monitoring Program launch in Marshfield. We are working on updating radio public service announcements (PSAs) for the immunization team and supporting Aspirus in their efforts to start their own needle exchange. We continue to collaborate with the Marshfield Area Coalition for Youth (MACY) coalition and are currently working on Community Alcohol Resource for Establishments and Servers (CARES) in Marshfield (hopefully in Wisconsin Rapids soon), PSAs for the Marshfield community, branding for the coalition, *Parents Who Host Lose the Most* campaign, Marshfield Area Parent Network dinners, the MACY annual report, and a fundraiser for the coalition. A community dinner was held in Wisconsin Rapids to educate the community about current drug trends and it was a hit with 152 adults and 13 children attending. There will be a dinner debrief meeting on December 13th and a planning meeting to schedule more dinners for the next two years on December 22nd. Data is also being pulled together to create infographics and other fact sheets that can be given out at community events. A Marshfield marijuana group has been pulled together and we are promoting this group to our coalition so we can have a presence there and start working on Wood County initiatives, not just Marshfield. The next meeting is on Thursday, December 15th. This group is working on developing a presentation to give to the community, developing a brochure for the community, and looking at workplace drug free policies and identifying workplaces who may want to work with our group and make changes to their policy, or adopt a policy. We will also be connecting with school personnel to identify ways in which our group can make an impact in their schools.

Healthy Growth and Development (Brighter Futures)

Coalition members have begun discussions with Aspirus Doctors' Clinic on data usage and also implementation of oral health screening, referral, and possibly fluoride varnishing in well child exams. The coalition will be conducting a survey of all dental providers in Wood County; this is similar to surveys that have been conducted in the past and assesses access to oral health services for children. This information will be shared with Aspirus to assist them in making dental referrals. We are also recruiting for an additional dental hygienist and health screener to expand the Healthy Smiles program in Wood County. Online Youth Risk Behavior Surveys (OYRBS) will be conducted in all Wood County school districts in 2017. The survey is meant to provide schools, parents, and community partners with an understanding of the student population's health risk behaviors, attitudes, perceptions, and protective factors so that relevant programs can be developed. We have correlated Wood County YRBS Data from 2015 and 2016 into releasable documents. The data reports are now available with 2015 and 2016 survey results.

Branding Committee

The committee has conducted a PESTLE (Political, Economic, Social, Technological, Legal, and Environmental) and SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis. These analyses will provide in-depth information of internal and external factors that affect the health department, both positively and negatively. This information will help guide further branding work. The committee opened the PESTLE and SWOT analyses to all health department staff for additional input. The committee will narrow the scope of the analyses by a rating/prioritization system. The next step is to identify specific department area audiences.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

New Businesses and Food Safety Workshops

We licensed a new Kwik Trip in Marshfield located off of Hwy 10. The Vesper Café is new and Baxter's Wazeecha Cottage opened as a tourist rooming house in Grand Rapids. We consulted with a mobile home park owner wishing to convert to a campground. We are also assisting a home cake baker in the design and separation of the kitchen area. A number of businesses participated in a food safety workshop this fall. Businesses that participated include Anchor Bay, Olympic II, Marshfield Clinic and St. Joe's food service programs, Babcock Café, Piggly Wiggly, Laura's Corner Café, Wisconsin Rapids, Rudolph, and Vesper schools, and the Wood County Boy Scouts of Marshfield/Spencer.

Complaints

Children were playing with a bat in Marshfield and an individual had contact with the bat while intervening on the play with the bat. The Health Department collected the bat from an area vet and sent it in for rabies testing because of the exposure to the children and adult. The bat tested negative for rabies. Our department conducted a home

visit, along with Human Services and the Humane Officer, at a home that was found to be unfit for human habitation. This was an ongoing concern. At the time of inspection, the home had no heat, no working septic waste disposal system, an accumulation of animal feces throughout, and areas were in serious disrepair. We received a complaint of manure on a road and discussed this with the local township. A cockroach complaint was investigated at a local hotel.

Radon Education and Outreach

Greg attended training for radon grant participants. Kate provided a full day of radon outreach and education, holding sessions in Auburndale, Arpin, and Milladore. These areas of the county are more likely to have elevated radon levels, though radon is present throughout the county. A radio show also covered radon awareness, cancer risks from radon, and radon testing.

Environmental Health Program

We are preparing for the additional workload as we take on the Environmental Health program for Adams and Juneau Counties in January. We have been corresponding with the DNR, Department of Agriculture, Trade and Consumer Protection, and the Department of Safety and Professional Services about the agent contracts and transfer of files. We will be meeting with Sauk County to discuss the transition. We will function as the Radon Information Center (RIC) for the 3 county area as well.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program - Wendy Ruesch, RDH, CDHC

The initial oral screening and fluoride treatment for all Wood County Head Start Centers is complete. Two more screenings and fluoride treatments will be provided during the remainder of the school year. The initial visit for the North Wood County second grade sealant program is completed. We are currently recruiting for two casual positions: Oral Health Program Supervisor (Dental Hygienist) and Oral Health Screener (Dental Assistant) for the Healthy Smiles program expansion.

3-O Day Committee – Alecia Pluess

3-O Day was held at Hotel Mead on November 28th. This day provides education to area students on a variety of topics including suicide prevention, sexually transmitted infections, drug abuse, cancer prevention, healthy relationships, distracted driving prevention, and responsible use of social media. Approximately 320 students and advisors attended the event from Loyal, Pittsville, Wild Rose, Wisconsin Rapids, Colby, Auburndale, and Stevens Point school districts. I serve as Secretary of the 3-O Day Board.

Community Partnerships for Healthy Mothers and Children Grant – Amber France

Major highlights from the grant work this past month include:

- Training on WIC and breastfeeding services offered at the health department was completed for Aspirus Doctors Clinic staff.
- Another restaurant became a Smart Meals restaurant.
- Grocery store managers from IGA, Pick N Save, and Piggly Wiggly were pulled together to meet regarding nutrition labeling in the grocery store. The managers will continue to meet quarterly.
- Walgreens agreed to hand out breastfeeding referral sheets when a breastfeeding mom comes in for a prescription. This will decrease barriers and allow for continued breastfeeding while taking medications.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Alecia Pluess

- During the month of November, there were 29 cases of chlamydia and 4 cases of Hepatitis C investigated in Wood County.
- Also during the month of November, 1 case of salmonella and 2 cases of giardia were investigated.
- There was 1 confirmed case, 1 probable case, and 7 suspect cases of Lyme disease investigated during the month of November. There were also 2 suspect cases of babesiosis and 2 confirmed cases of anaplasmosis.
- We also investigated 2 confirmed cases of varicella (chicken pox).
- Communicable Disease Nurse Melony Johnson attended the TB Summit held in Kimberly on November 3rd. Public Health Nurses Melony Johnson, Jean Rosekrans, and I attended the STD Summit in Rothschild on November 16th.

- Jean Rosekrans has been working with Wood County schools on proper submission of the School Report to Local Health Departments immunization compliance reporting forms. A change in the forms this year has led to some confusion.
- Wood County Health Department received its required Vaccines for Children compliance site visit from the Wisconsin Immunization Program on November 8th. No compliance issues or violations were identified during the visit.
- Jean Rosekrans did blood-borne pathogen training for the employees of the Family Center in Wisconsin Rapids on November 15th. On November 21st, Melony Johnson gave presentations to 144 seventh grade students at Marshfield Middle School entitled 'What is Public Health?' and included information on immunizations and the process of the mandatory reporting of illnesses. On November 29th and 30th, Jean and Melony gave presentations on adolescent immunizations to 8th grade students at Alexander Middle School in Nekoosa.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Wood County Parenting News – Erica Sherman

The parenting news program has been updated! All current and new program enrollees will now receive the *Just in Time* Parenting Newsletter, which is distributed nationally through Extension. The new e-newsletter is now in color, mobile-friendly, and includes up-to-date research-based parenting information through age five (previously age three). Parents can enroll by texting the keyword "healthy" to 55678 or emailing their child's date of birth to ParentingNews@co.wood.wi.us.

Caring Hands – Erica Sherman

This fall's Caring Hands trainings focused on creating an affordable space to encourage social/emotional development in child care centers. The presenter, Chelsey Thill, did an excellent job of providing practical, creative ideas on environmental designs to support development. The training, entitled *Creating Environments for Quality Care*, was held in Wisconsin Rapids and Marshfield, with a total of 88 participants.

Lactation – Amber France

The Wood County Health Department, Aspirus Riverview Hospital and Clinic, and Aspirus Doctors Clinic are working together to streamline lactation care. The ultimate goal will be to increase breastfeeding initiation and duration rates in Wood County.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

The Wood County WIC program continues to do outreach in the community and educate providers on what the WIC program is and how it has changed over the last 5 years. The number of active participants has increased over the past month due to the outreach efforts and new reports that allow us to target those who are not active in the program.

Caseload for 2016 (Contracted caseload 1327)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active	1309	1268	1309	1307	1286	1268	1264	1295	1279	1273	1313	
Participating	1438	1410	1425	1424	1395	1374	1387	1410	1406	1411	1424	

HEALTH DEPARTMENT CREDIT CARD SUMMARY

Due Date 12/19/2016

Date Paid 12/14/2016

10/21/2016 - 11/20/2016

Amount Due \$ 3,213.71

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
WPHA	Organization Dues	v		\$ 550.00
USA Clean	EH Prog Supplies	v		\$ 28.28
Wal Mart	Office Supplies	v		\$ 6.44
Competitive Edge	Scale Bags, Parts		MCH	\$ 273.75
Best Western	Conf Exp		MCH	\$ 94.00
Alpine Medical	BF Supplies		MCH	\$ 37.12
Wal Mart	Home Safety Supp		MCH	\$ 46.56
Walgreens	Prog Supp		MCH	\$ 70.61
Evenflo	Car Seats		MCH	\$ 569.85
Amazon	Drug Guide		PHEP	\$ 94.52
Wal Mart	Meeting Exp	v		\$ 16.58
Subway	Meeting Exp (2) CDR	v		\$ 89.75
DSPS Service Fee	CD Renewal Fee	v		\$ 76.50
ILCA	Member Dues		MCH	\$ 132.00
Food Calc	Monthly Charge		WIC - CP	\$ 84.00
				\$ 2,169.96
				\$ 4,339.92

CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Ramada	Conf Exp	BF	\$ 75.00
Fresh Baby LLC	Prog Supplies	FF	\$ 177.46
			\$ 252.46
			\$ 504.92

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Kalahari	Conf Exp (CREDIT)	HPWC-MH/AODA	\$ (164.00)
Wal Mart	Presentation Supp	HPWC-MH/AODA	\$ 228.56
Subway	Presentation Supp	HPWC-MH/AODA	\$ 42.16
Polito's Pizza	Presentation Supp	HPWC-MH/AODA	\$ 534.00
Fed Res Bank of Chi	Conf Reg	HPWC-CD	\$ 50.00
Wal Mart	Home Safety Rep	BF/Medela	\$ 8.62
WI Brstfdg Coalition	Member Dues	BF/Medela	\$ 75.00
			\$ 774.34
			\$ 1,548.68

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Funds
 TOB Marathon County Tobacco Coalition
 WIQI Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers Market Nutrition Program
 NE WIC Nutrition Education
 PC WIC Peer Counseling
 FV Healthy Smiles Fluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 SK South Wood County Safe Kids Coalition
 HPWC Healthy People Wood County
 CD HPWC - Chronic Disease Prevention Team
 HG&D HPWC - Healthy Growth & Development Team
 MH HPWC - Mental Health/AODA Team

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT

December 12, 2016

Director's Report by Brandon Vruwink

I had the pleasure of attending the WCHSA Fall conference with Health & Human Services Committee Chair Donna Rozar and Health & Human Services Committee Member Bill Clendenning. The conference provided us with opportunities to connect with other Human Services Professionals, County Board Supervisors and representatives from the Wisconsin Counties Association. WCA facilitated a session that focused on the importance of developing relationships with our area legislators. The key take away was that we need to develop and foster these relationships year round not just during the development of the state budget. In the past we have connected with legislators during the annual "Human Services Day at the Capital". While this is a very important day, I believe it is in our best interest to connect with legislators more regularly so we can keep them informed.

The Family Services Division recently submitted a grant request to the Department of Children and Families. I am pleased to inform you that Wood County has been awarded \$20,000 in Early Intervention funds for each of the next two calendar years for the purpose of improving community-based juvenile delinquency services. This grant will assist us in providing additional support to children in Wood County. I would like to thank Craig Rasmussen and Mary Schlagenhaft for coordinating this effort.

The Wood County Transportation Program was notified on December 7th that we were awarded a grant to purchase a new bus. Our Transportation Program has been working to upgrade our fleet to ensure that we can continue to meet the needs of our riders. This grant will cover 80% of the cost of the new bus! I want to thank Victoria Wilson for her work in developing this grant proposal.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

The process of taking over operation of the Bridgeway Crisis Stabilization program is underway. Lutheran Social Services will shut down the Bridgeway CBRF effective no later than 12/31/16. Wood County must apply for CBRF licensure and obtain this licensure before we can re-open the program. The application process has been started but it will likely take several months to obtain the license. We are in the process of recruiting and interviewing for the positions needed to cover the Crisis Intervention line after the Airport Avenue CBRF closes on 12/31/16 as well as the new positions that will be needed to cover the Bridgeway Crisis Stabilization program.

We have notified the state of our intention to close the Airport Avenue CBRF. All residents of the CBRF were given a 30-day notice of the pending closure per statutes. There are currently three residents at the CBRF and each has a transition plan in progress to move to another setting prior to 12/31/16.

The CCS regional coordinating committee met again to continue their strategic planning process. The committee set a plan for 2017 that will include putting on four events that will promote mental health awareness as well as promoting consumer and family participation in committees such as the CCS coordinating committee. There will be two events that will be geared toward children and two that will be geared toward adults. More details to come as the committee continues to work on this plan in 2017.

Fiscal Services Update by Jo Timmerman

Norwood: Norwood has received notification of its remaining Supplemental Award of \$107,500. We expect to receive this payment in the next week or two.

The 2015 desk audit for our TBI unit has been completed. As a result of this audit our finalized reimbursement rate has been determined and will be adjusted retroactively back to 1/1/15 for all patient days paid from 1/1/15 through present. The 2016 interim rate will be adjusted to the 2015 finalized rate and will remain in place until the 2016 desk audit is conducted sometime in 2017.

Fiscal staff are currently compiling financial data for submission to the Department of Health Services as a requirement of the licensure application for Norwood's Bridgeway Crisis Stabilization Unit.

Community: Jo Timmerman and Mary Schlagenhaft will be attending a WebEx training on December 16th regarding the 2015 WIMCR (Wisconsin Medicaid Cost Report) and CCS (Comprehensive Community Services) cost settlement process. On or around December 19th reports related to the 2015 settlements will be made available to counties for review. It is anticipated that settlement payments for 2015 will be received in the next two to three weeks. Budget projections have been supplied for the 85.21 Transportation Grant for 2017 which is due 12/15/16.

Fiscal staff at the 12th Street Clinic has compiled account balances considered for TRIP (Tax Refund Intercept Program) registration. Once approved staff will begin the registration process.

Norwood Health Center Update by Jordon Bruce

I had a good conversation with a Psychiatrist candidate for our Treatment Director position. Our last candidate's spouse was unwilling to relocate to the area. I am hopeful to get the candidate to the area shortly after the holidays to move forward with the interview process. I have also had a good conversation with a Psychiatry Resident for the Inpatient/Outpatient Psychiatrist position. He is reviewing the information I sent to him to see if this is an opportunity that might work for him. We have been informed by DHS that they are looking at all of their "state owned" property prior to exploring the potential leased space at Wood County Annex and Health Center. We should know more during the first quarter of 2017 if they are going to pursue the competency restoration services with us.

Norwood Nursing Department by Liz Masanz

Presently we are at a hiring freeze for the rest of 2016 which has made staffing difficult with the vacation requests and sick time. However, the staff have been working together to try and accommodate each other. We are recruiting for four open Registered Nurse positions. We are excited that we recently had three interviews with RN's and we have one that has accepted a full time position and will be orienting this month.

The admissions unit continues to staff with Locum and we continue to work with recruiters to fill our permanent positions. Dr. El-Awady will be starting this next week and has committed to staying six months while we continue to recruit. Our census has been an average of 10.3. We are seeing a lot of out-of-county patients. We continue to see a patient population that is very chronic, and very intensive requiring longer lengths of stay's and intense staff services to the patient's.

Norwood Dietary Department by Larry Burt

All of the kitchen equipment purchased for the additional congregate meals is in place and in working order. We are currently waiting on the food truck which should be here mid-December. The congregate meals for the month were 5,212. The year-to-date totals are 58,860. 2016 is ahead of 2015 by 649 meals.

Norwood Maintenance Department by Lee Ackerman

Updated Fire and Disaster Plan has been distributed and the annual training has been presented. A copy of the Plan has been uploaded to SharePoint and the training has been added to Relias.

The Focus on Energy incentive check, in the amount of \$15,214.29, has been received. This was for the chiller that was replaced in October/November.

Installation of camera system has started and will take a week or two to complete. There was an entrance coverage that was missed when Gappa was brought on board, but we will be making a change order to add cameras to that location.

The roof had leaks, again, in a Social Worker's office and the lobby. I hoped we could make it until next year, but have called a roofing company in to make repairs.

Most of the light fixtures in the kitchen area have been converted to LED. The last few will be done in December. We expect to see less than half of the energy usage in that area, which is lit approximately 12-14 hours a day.

A new expansion tank was installed in the boiler plant, which will help level out variations in pressures in the system. There has been a problem with spiking/dropping pressures since the original expansion tank was replaced several years ago, believed to be due to under-sizing of replacement tank.

Norwood Health Information Department by Jerin Turner

The purging of records continues. Met with Jan Pelot to inquire about papers we need to retain for a certain amount of time being scanned into the server instead of saving the paper copies.

November 2016 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info
11/1/2016	Theda Care	female	Pt declined	
11/3/2016	VA Hospital- Madison	male	declined	Pt in restraints, has 1:1 sitter- not doing therapy
11/18/2016	Sacred Heart Eau Claire	male	Pending	UHC insurance- no benefits
11/18/2016	St. Vincent- Green Bay	Male	pending	MA pending
11/22/2016	Ministry- Marshfield	Male	declined	Not participating in therapy; needs 1:1 sitter
11/28/2016	Meriter in Madison	Male	Pt declined	Wife decided to take Pt home

12/12/16

Pathways Update:

Update on Progress:

- The month of November we averaged 2.47 overflow mental health patients and 3.97 TBI patients. We had six TBI referrals in November.
- Our Crossroads census maintains at capacity and our census was 15.97.
- We are in preliminary discussions of the future location for Pathways for the best possible location and long-term success, whether to stay at Wood County Annex or possibly Edgewater Haven.

From the report, I was asked to provide more information on the possibilities for Pathways:

- DHS received the lease cost proposal and stated we are in the ballpark of what they anticipated for costs. They are looking at all of their state owned property first and have begun looking into Sand Ridge in Mauston which is a facility for sex offenders. They will know for certain if this is a viable option in the first quarter of 2017. They will also know at that time if they are still considering leasing space from Wood County Annex at that time.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

WALMART
11/16/2016
\$66.00

USBANK
\$1,243.55

\$1,309.55 TOTAL BOTH CARDS

Due Date
Date Received
Date Paid
VOUCHER #

12/12/2016
11/23/2016
11/30/2016
40167241

12/16/2016
11/30/2016
12/7/2016

40167523 & 40167524 CR

Object	Description	Program Amount	CBRF- AIRPORT 4090	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC - PLANT OPS & MAINT 2051	NHC ADMIN 2065	YOUTH AIDS 4005	FSET 4025	FSET 50/50 4030	FAMILY SUPPORT 4045	CSP 4055	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	-158.99				-158.99										
232	VEHICLE EXPENSE	0.00														
233	MAINTENANCE-REPAIR	0.00														
236	DATA PROCESSING	0.00														
243	BUILDING REPAIRS	0.00														
248	PSYCHIATRIC SERVICES - PATIENT	-76.04			-76.04											
251	TPR ADOPTION SERVICES	0.00														
252	OTHER-START UP COST	0.00														
250	OTHER PURCHASES-WAIVERS	0.00														
260	OTHER PURCHASES	0.00														
270	OTHER PURCHASES	0.00														
273	CLUBHOUSE	0.00														
290	STATE PASS THROUGH FUNDS	75.31									75.31					
290	CW PASS THROUGH FUNDS	0.00														
292	CLIENT SERVICES	0.00														
311	OFFICE SUPPLIES	0.00														
313	POSTAGE	0.00														
324	ADVERTISING	0.00														
326	SUBSCRIPTIONS	0.00														
329	SUBSCRIPTIONS	0.00														
331	MEETINGS / TRAVEL	102.00		200.00					10.00			-95.00	-95.00		82.00	
332	MEALS/LODGING	319.96		95.99	223.97											
333	MEALS/LODGING	145.90						-13.10		10.00		74.50	74.50			
335	TRANSP ADMIN CW VOLUNTEER	0.00														
336	PERSONNEL DEVELOPMENT	0.00														
340	FOOD	0.00														
341	PROGRAM SUPPLIES	495.49					142.21					10.90	10.90	52.17		279.31
343	LINENS/CBRF	0.00														
344	FOOD	362.26	362.26													
344	FOOD	0.00														
343	LINENS/CBRF	0.00														
346	PROGRAM SUPPLIES	0.00														
348	HOUSEKEEPING/KITCHEN SUPPLIES	43.66	43.66													
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00														
349	GRANT EXPENSE	0.00														
399	MISC EXPENS	0.00														
391	CANTEEN	0.00														
390	EQUIPMENT < 500	0.00														
700	ELDER ABUSE FUNDED EXPENSES	0.00														
819	CI	0.00														
822	OUTLAY	0.00														
251	CAPITAL IMPROVEMENT	0.00														
TOTAL		1,309.55	405.92	295.99	147.93	-158.99	142.21	-13.10	10.00	10.00	75.31	-9.60	-9.60	52.17	82.00	279.31

\$

SUB-TOTAL \$ 1,309.55

US BANK CHARGES IN GREY

County of Wood

7C

Report of claims for: Edgewater Haven

For the period of: November 2016

For the range of vouchers: 12160737 - 12160797

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160737	BDS LAUNDRY SYSTEMS	MAINTENANCE SUPPLIES	11/07/2016	260.07	P
12160738	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	10/31/2016	26802.92	P
12160739	HIBU INC	ADVERTISING	11/03/2016	69.04	P
12160740	MCKESSON MEDICAL	NURSING SUPPLIES	11/10/2016	1198.87	P
12160741	PHOENIX TEXTILE CORP	TOWELS & WASHCLOTHES	11/10/2016	88.59	P
12160742	PHILLIPS TOTAL CARE PHARMACY	OTC DUGS/MA	10/13/2016	15725.07	P
12160743	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	MEDICAL PROCEDURES	11/07/2016	1047.42	P
12160744	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	10/31/2016	90.00	P
12160745	LAYTON CASEY	MILEAGE REIMBURSEMENT	11/08/2016	49.14	P
12160746	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	11/21/2016	5438.60	P
12160747	CREST HEALTH CARE	CLIPS AND CALL CORDS	11/15/2016	96.79	P
12160748	DIRECT SUPPLY	ARTHRITIS SUPPORT	11/15/2016	37.00	P
12160749	HARTJE KENNETH	MOVE TELEPHONE	11/18/2016	90.00	P
12160750	PHOENIX TEXTILE CORP	WASHCLOTHES	11/15/2016	79.80	P
12160751	RON'S REFRIGERATION & AC INC	FREEZER REPAIRS	11/11/2016	136.50	P
12160752	STATE INDUSTRIAL PRODUCTS	MAINTENANCE SUPPLIES	11/10/2016	739.92	P
12160753	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	10/07/2016	85.00	P
12160754	TWEET/GAROT MECHANICAL INC	ANNUAL BOILER CLEANING	11/22/2016	2236.50	P
12160755	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	11/22/2016	49.71	P
12160756	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	11/20/2016	1337.96	P
12160757	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	11/16/2016	76.00	
12160758	ACCURATE IMAGING INC	PORTABLE X-RAY	11/30/2016	341.23	
12160759	ADVANCED DISPOSAL	WASTE DISPOSAL	11/30/2016	841.26	
12160760	BALTUS OIL COMPANY	GASOLINE	11/30/2016	72.34	

County of Wood

Report of claims for: Edgewater Haven

For the period of: November 2016

For the range of vouchers: 12160737 - 12160797

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160761	BRANDL ENTERPRISES LLC	SNOWPLOWING,SAND, SALT	11/30/2016	1262.00	
12160762	BRIGGS CORPORATION	OFFICE SUPPLIES	11/17/2016	41.61	
12160763	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	11/25/2016	11449.35	
12160764	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	11/30/2016	1338.70	
12160765	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	11/30/2016	1000.00	
12160766	DIRECT SUPPLY	GARBAGE DISPOSAL	12/06/2016	1469.00	
12160767	DIRECT SUPPLY	NURSING SUPPLIES	12/02/2016	205.45	
12160768	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	11/30/2016	1060.96	
12160769	EARTHGRAINS COMPANY THE	BAKERY	11/30/2016	412.39	
12160770	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	11/16/2016	526.02	
12160771	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	11/30/2016	499.00	
12160772	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	11/03/2016	289.00	
12160773	IGA	DIETARY SUPPLIES	11/18/2016	15.56	
12160774	MARSHFIELD CLINIC	LAB & X-RAY'S	11/30/2016	271.22	
12160775	MCKESSON MEDICAL	NURSING SUPPLIES	11/30/2016	1084.81	
12160776	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/30/2016	5220.22	
12160777	MULTI MEDIA CHANNELS	ADVERTISING	11/30/2016	40.00	
12160778	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	11/30/2016	74.97	
12160779	PHOENIX TEXTILE CORP	FLAT SHEETS	11/29/2016	105.10	
12160780	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	11/30/2016	100.65	
12160781	POWER PAC INC	J.D. LAWN TRACTOR/MOWER DECK	12/09/2016	11326.67	
12160782	PROFESSIONAL MEDICAL	NURSING SUPPLIES	11/17/2016	631.09	
12160783	REINHART FOOD SERVICE	FOOD & SUPPLIES	11/30/2016	16143.96	
12160784	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	11/29/2016	408.25	

County of Wood

Report of claims for: Edgewater Haven

For the period of: November 2016

For the range of vouchers: 12160737 - 12160797

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160785	RIVER CITY CAB	LAB RUNS	11/30/2016	40.00	
12160786	RON'S REFRIGERATION & AC INC	FAN MOTOR FOR REFRIGERATOR	11/29/2016	173.00	
12160787	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	12/01/2016	89.00	
12160788	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	11/30/2016	785.16	
12160789	STEWART SERVICE LLC	PEST CONTROL	11/09/2016	75.00	
12160790	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	11/30/2016	99.00	
12160791	US FOODS	FOOD & SUPPLIES	11/30/2016	2623.87	
12160792	WE ENERGIES	GAS BILL	11/30/2016	2451.00	
12160793	WE ENERGIES	GAS BILL	11/30/2016	1311.00	
12160794	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	11/30/2016	175.00	
12160795	WI DEPT OF HEALTH & SOC SERV	MOTNHLY BED ASSESSMENT	11/30/2016	15300.00	
12160796	SMITH HAL	MUSIC FOR RESIDENTS	12/01/2016	45.00	
12160797	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	11/30/2016	57.16	
Grand Total:				\$135,189.90	

County of Wood

Report of claims for: Edgewater Haven

For the period of: November 2016

For the range of vouchers: 12160737 - 12160797

Signatures

Donna Rozar

Adam Fischer

Dennis Polach

Marion Hokamp

William Clendenning

Tom Buttke

Dr. Jeffrey Koszczuk

Lori Slattery Smith

Jessica Vicente

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Committee Report

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County of Wood

Report of claims for: Veterans Services

For the period of: December, 2016

For the range of vouchers: 31160041 - 31160046

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160041	HELPING HANDS GOSPEL MISSION INC	Motel 6 Stay for Veteran C.L.	11/16/2016	40.00	P
31160042	WOOD COUNTY EMERGENCY MNGMT	costs for Veterans Expo help	11/22/2016	57.05	P
31160043	RIVER CITY CAB	FARE FOR VETERAN (C.L.)	11/22/2016	3.50	P
31160044	MAKI WADE	EMPLOYEE EXPENSES 11/16	12/08/2016	37.80	
31160045	WOODTRUST BANK NA	WOODTRUST BANK CHARGES	12/08/2016	638.68	
31160046	LARSON ROCK	EMPLOYEE EXPENSES	12/08/2016	126.90	
Grand Total:				\$903.93	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

VETERANS SERVICE OFFICE

WoodTrust Bank

Visa charges for November 2016



Date Posted 12/08

Check Date 12/09

Vendor	Description	Program	Funding	Total
Clarion hotel Milwaukee	lodging for training A. Darr	WDVA Grant meetings & Travel	WDVA Grant	\$ 485.67
National Veterans legal Services	Webinar	Veterans office	levy	\$ 70.00
Kwik Trip	gas, Food for indigent Vet	Veterans Service Commision	Levy	\$ 22.04
Coops Food	Food for indigent veteran	Veterans Service Commision	Levy	\$ 60.97
TOTAL				\$ 638.68

County of Wood

Report of claims for: HEALTH (15)

For the period of: DECEMBER 2016

For the range of vouchers: 15160436 - 15160485

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160436	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	10/31/2016	172.25	P
15160437	ANDERSON SUE	Cont Empl-wages/mileage	11/16/2016	824.61	P
15160438	SANOFI PASTEUR	Tubersol	11/16/2016	730.21	P
15160439	WISCONSIN MEDIA	Ads - FDA Mod	10/31/2016	210.00	P
15160440	GANNETT WISCONSIN MEDIA	Subscription	10/31/2016	328.03	P
15160441	GUNDERSON LUTHERAN MEDICAL FOUNDATION INC	Tick ID Cards	10/26/2016	17.90	P
15160442	LANGUAGE LINE SERVICES	PH Interpreter	10/31/2016	36.59	P
15160443	MARATHON COUNTY HEALTH DEPT	Radon Test Kits	10/26/2016	307.50	P
15160444	NACCHO	Member Dues	11/08/2016	440.00	P
15160445	NEUMARK STENSBERG DESIGN & PRINT INC	Health Coal Logo	11/01/2016	495.00	P
15160446	SAFEWAY BUS TRANSIT INC	Trans - MH Conf	10/21/2016	259.01	P
15160447	ABR EMPLOYMENT SERVICES	Temp Employee	11/17/2016	61.60	P
15160448	GLAXOSMITHKLINE	Hep B Vaccine	11/16/2016	800.20	P
15160449	NEUMARK STENSBERG DESIGN & PRINT INC	Printing (WIC-CP)	11/30/2016	168.00	P
15160450	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	Rent All Prog/PNCC Class	12/01/2016	8172.45	P
15160451	UNITED WAY OF INNER WISCONSIN	Agency Renewal	12/01/2016	25.00	P
15160452	EO JOHNSON COMPANY INC	Maintenance Contract (EP)	11/30/2016	213.00	P
15160453	FANCY HORSE FILMS	Media Video (WIC-CP)	12/01/2016	4125.00	P
15160454	HEMOCUE AMERICA/RADIOMETER AMERICA	WIC Prog Supp (CS)	12/01/2016	1715.00	P
15160455	IVISIONMOBILE	Texting Service	12/01/2016	126.23	P
15160456	LANGUAGE SELECT LLC	Interpreter	12/01/2016	43.35	P
15160457	PEREZ EVANGELINA	Interpreter	11/18/2016	15.00	P
15160458	HOLIDAY INN & CONFERENCE CENTER-MARSHFIELD	Conf Expense (ML)	12/06/2016	15.00	P
15160459	ALFT KATHLEEN	Mileage	12/06/2016	49.68	P

County of Wood

Report of claims for: HEALTH (15)

For the period of: DECEMBER 2016

For the range of vouchers: 15160436 - 15160485

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160460	CARLSON DANITA	Mileage/Meals	12/06/2016	312.78	P
15160461	EGGLESTON NANCY	Mileage	12/06/2016	179.82	P
15160462	FRANCE AMBER	Mileage/Meals	12/06/2016	502.28	P
15160463	HALAMA TIFFANY	Mileage	12/06/2016	123.66	P
15160464	HILLER DANIELLE	Mileage	12/06/2016	147.42	P
15160465	HUTCHINSON JESSICA	Mileage	12/06/2016	75.60	P
15160466	JAECKS MELANIE	Mileage	12/06/2016	92.34	P
15160467	JOHNSON MELONY	Mileage	12/06/2016	399.11	P
15160468	KOBISKE BETHANY	Mileage	12/06/2016	410.40	P
15160469	KOLODZIEJ GREG	Mileage	12/06/2016	228.43	P
15160470	KRUBSACK SARAH	Mileage	12/06/2016	400.90	P
15160471	KUNFERMAN SUSAN	Mileage	12/06/2016	672.42	P
15160472	LARSON MEGAN	Mileage	12/06/2016	106.38	P
15160473	MANCL BETSY	Mileage	12/06/2016	75.60	P
15160474	RAUTER EGGE KRISTIE	Mileage	12/06/2016	42.66	P
15160475	ROLTGEN ANGELA	Mileage	12/06/2016	82.08	P
15160476	ROSEKRANS JEAN	Mileage	12/06/2016	91.26	P
15160477	RUESCH WENDY	Mileage	12/06/2016	483.84	P
15160478	SALEWSKI SARAH	Mileage	12/06/2016	71.82	P
15160479	SHERMAN ERICA	Mileage	12/06/2016	127.44	P
15160480	TREMME ASHLEY	Mileage	12/06/2016	81.49	P
15160481	ZASTAVA TYLER	Mileage	12/06/2016	44.28	P
15160482	CARLSON KATHRYN	Mileage	12/06/2016	210.60	P
15160483	WISCONSIN MEDIA	Food Serv Ads (FDA Mod)	12/07/2016	315.00	

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Committee Report

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County of Wood

Report of claims for: HEALTH (15)

For the period of: DECEMBER 2016

For the range of vouchers: 15160436 - 15160485

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160484	MARATHON COUNTY HEALTH DEPT	Radon Test Kits	11/18/2016	300.00	
15160485	WOODTRUST BANK NA	ALL PROG Credit Card	11/20/2016	3213.71	
Grand Total:				\$28,141.93	

Donna Rozar, Chair_____
Adam Fischer, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Bill Clendenning_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166709-6947	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	11/03/2016	178,384.24
40166952	ADAMS RACHEL	OCTOBER MILEAGE REIMBURSEMENT	10/31/2016	19.98
40166953	ARNDT ERIN N	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	284.58
40166954	BAUER GRACE A	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	156.06
40166955	CHRISTENSEN MARY	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	802.70
40166956	CROSS MARC	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	119.24
40166957	GRYS-LUECHT HEATHER	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	187.92
40166958	GUDMUNSEN STEPHANIE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	277.56
40166959	HAFFA BARBARA	OCT16 MEALS & MILEAGE REIMBURS	10/31/2016	502.65
40166960	HEART LINDSEY	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	451.98
40166961	HEINZEN TERESA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	271.62
40166962-6963	HOCKING AMANDA E	SEPT/OCT16 MEALS & MILEAGE REIMB	10/31/2016	1,035.68
40166964	JUNG JONI	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	11.34
40166965	KOPPA KARIE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	216.11
40166966-6967	LANG DOREEN	JUL/OCT16 MILEAGE REIMBURSEMENT	10/31/2016	536.06
40166968	LIEGL JODI	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	328.44
40166969	PARKS CASEY L	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	197.10
40166970	PLESHEK KAYLA P	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	337.07
40166971	SKERHUTT JULIE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	240.30
40166972	SOYK RYAN	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	255.12
40166973	TIMMERMAN JO	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	474.12
40166974	TOURAY MERRISA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	72.36
40166975	VALE TRACY	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	412.02
40166976	WEILER STEVE P	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	127.56
40166977	WEIGEL KARYN	OCT16 MEALS/MILEAGE REIMB	10/31/2016	139.76
40166978	WOLF JAN	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	345.60
40166979	LANG DOREEN	HOTEL AND MEAL REIMBURSEMENT	10/31/2016	124.00
40166980-6981	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	1,429.43
40166982	BAUERNFEIND BUSINESS TECHNOLOGIES INC	SERVICE CALL FOR KONICA MINOLT	10/31/2016	101.25
40166983	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SVCS JUL-SEPT	09/30/2016	5,600.00
40166984	FIRE & SAFETY EQUIPMENT	FIRE EXTINGUISHER CHECK	10/31/2016	84.60
40166985	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE - CORNERSTON	10/31/2016	188.73

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166986	LUTHERAN SOCIAL SERVICES	RIVERSIDE APARTMENTS - SEPT	09/30/2016	12,600.00
40166987	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SVCS - SEPT	09/30/2016	4,029.10
40166988	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROG / NON -TPA	10/31/2016	620.00
40166989	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - OCTOBER	10/31/2016	3,614.10
40166990	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - SEPT	09/30/2016	10,324.37
40166991	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	10/31/2016	152.01
40166992	PROFESSIONAL SERVICES GROUP INC	UA SERVICES	10/31/2016	303.19
40166993	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORTATION	10/31/2016	82.50
40166994	ST ELIZABETH'S HOSPITAL	RESTITUTION	10/31/2016	250.00
40166995	PARENT	REFUND SOCIAL SECURITY	10/31/2016	132.00
40166996-6998	WIRTH MANDA	RECEIVING HOME COVERAGE AUG-OCT	10/31/2016	2,208.00
40166999-7001	WI DEPT OF JUSTICE	CRIMINAL BACKGRND/FINGERPRINTING CKS	10/31/2016	252.00
40167002-7003	BRANDENBURGER BREEANN	OCT16 FOSTER CARE PAYMENT	10/31/2016	268.85
40167004	DIEDRICK BOB OR KATHY	OCT16 FOSTER CARE PAYMENT	10/31/2016	94.84
40167005	KUENNEN JOAN	OCT16 FOSTER HOME PAYMENT	10/31/2016	94.84
40167006-7008	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	951.45
40167009	ADAMS COUNTY SHERIFF WISCONSIN	SERVICE FOR TPR HEARING	11/09/2016	126.47
40167010	AMERICAN RED CROSS	CNA TEST FEE	11/09/2016	115.00
40167011	CITY-WIDE RENTAL	NOVEMBER RENT ASSISTANCE	11/09/2016	150.00
40167012	CLIENT	CST CONSUMER SUPPLY REIMB	11/09/2016	130.00
40167013-7014	CLIENT	REFUND OVERPAYMENT ON ACCT	11/09/2016	105.17
40167015	NORTHCENTRAL TECHNICAL COLLEG	PAYMENT ON FSET CLIENT ACCTS	11/09/2016	2,637.55
40167016	NORTHWOODS TRANSIT CONNECTIONS	BUS PASSES	11/09/2016	450.00
40167017	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION - NOV	11/09/2016	55.00
40167018-7020	ASCHER DOROTHY	OCT16 FOSTER CARE PAYMENT	11/09/2016	1,691.01
40167021	NEWMANN BECKY & RODNEY	OCT16 FOSTER HOME	10/31/2016	420.00
40167022	ALLEN ALYSON	OCT16 MEAL AND MILEAGE REIMBUR	10/31/2016	95.16
40167023	ANDERSON ADAM	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	209.79
40167024	ARENDT SARAH	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	201.42
40167025	ASHBECK PAMELA J	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	158.76
40167026	BOYER BRITTANY A	OCT16 MILEAG REIMBURSEMENT	10/31/2016	104.44
40167027	BUDNIK STEVE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	58.64

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167028	CZYS KATRINA M	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	317.87
40167029	DAUENHAUER JULIA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	349.92
40167030	ATWOOD JENNIFER	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	267.84
40167031	BABCOCK ILA JEAN M	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	35.64
40167032	BEHNKE ANDREA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	152.12
40167033	BORSKI JOANNE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	39.96
40167034	BRAGG KELLY	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	372.11
40167035	BREWER KAREN	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	77.76
40167036	COOK JODI	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	318.60
40167037	DOVER LOIS	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	375.20
40167038	DRECHSLER CYNTHIA R	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	31.37
40167039	ETHERIDGE JODY M	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	23.76
40167040	FARRIS JACK	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	169.02
40167041	GARNICK TINA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	25.92
40167042	GAZELEY CHERYL L	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	37.80
40167043	GORSKI ANDREW	OCT16 MEAL AND MILEAGE REIMB	10/31/2016	219.11
40167044	GUTSCH LISA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	109.08
40167045	HANKE DENISE M	OCT16 MEAL & MILEAGE REIMBURSE	10/31/2016	163.22
40167046	HAYES KAREN A	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	144.18
40167047-7048	JOHNSON MELISSA	SEPT/OCT16 MILEAGE REIMBURSEMENT	10/31/2016	77.76
40167049	KEYZER JESSICA	SEPT&OCT16 MEALS AND MILEAGE	10/31/2016	69.80
40167050	KNUTESON JODIE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	56.16
40167051	LACHAPELLE ANNE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	139.32
40167052	LISIECKI KATHERINE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	132.30
40167053	LIVERNASH TANNA M	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	219.24
40167054	LOWE CINDY	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	119.88
40167055	MARCEAU KAY	OCT16 MEALS & MILEAGE REIMB	10/31/2016	478.08
40167056	MARTI DEBRA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	42.66
40167057	MAUS HOLLY	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	78.90
40167058	MCNAUGHTON TIM	OCT16 MEALS AND MILEAGE	10/31/2016	715.12
40167059	MILOCH KATRINA L	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	491.88
40167060	O'DAY ANGELA D	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	34.02

12/13/2016

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167061	PATTERSON VALERIE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	61.56
40167062	PELOT CHRISTINA	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	233.62
40167063	PELOT JAN	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	92.34
40167064	PETERS SHELLI	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	137.16
40167065	PIEKARSKI LACEY	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	274.86
40167066	PORTER REBECCA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	228.96
40167067	POWELL JULIE	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	433.62
40167068	RASMUSSEN CRAIG	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	109.08
40167069	RENDERMAN TRACY A	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	283.91
40167070	REQUE BETHANY	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	288.25
40167071	RHINEHART KARI	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	373.84
40167072	ROBINSON AMY J	SEPT&OCT16 MILEAGE REIMB	10/31/2016	103.68
40167073	RUEHL BETH	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	17.82
40167074	RUSCH DAWN	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	38.88
40167075	SCHEIDEGGER JILL	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	260.63
40167076	SCHLAGENHAFT MARY	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	34.56
40167077	SCHMUTZER DAWN M	SEPT&OCT16 MEALS & MILEAGE REI	10/31/2016	194.61
40167078	SULLIVAN BETH	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	129.60
40167079	TRACY JOELY K	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	402.84
40167080	UTECHT HEATHER	OCT16 MEALS & MILEAGE REIMBURS	10/31/2016	953.61
40167081	VRUWINK BRANDON	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	308.88
40167082	VRUWINK JILL	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	327.78
40167083	WANSERSKI STEPHANIE S	OCT16 MEALS AND MILEAGE REIMB	10/31/2016	437.78
40167084	WILSON VICTORIA	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	214.92
40167085	WORMET JOANN	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	93.42
40167086	WORMET KASSIE	OCT16 MILEAGE REIMBURSMENT	10/31/2016	282.96
40167087	YACH LAURA	OCT16 MEAL AND MILEAGE REIMB	10/31/2016	225.86
40167088	YOUNG LAUREN	OCT16 MEALS&MILEAGE REIMB	10/31/2016	150.19
40167089	ZVOLENA LISA M	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	77.76
40167090	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - OCT	10/31/2016	1,803.52
40167091	BAUM'S MERCANTILE	SAFETY MEETING EXPENSES	10/31/2016	127.50
40167092	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - OCT	10/31/2016	11,853.13

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167093	CLARITY CARE INC	RESIDENTIAL SERVICES - OCT	10/31/2016	6,465.18
40167094	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	10/31/2016	202.00
40167095	INNOVATIVE SERVICES	VOCATIONAL SERVICES - OCT	10/31/2016	259.00
40167096	M & M CATERING	MFLD PARENT NETWRK	10/31/2016	836.00
40167097	NORWOOD HEALTH CENTER	TRICARE PAYMENT FOR NHC ADMISS	10/31/2016	140.80
40167098	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETER	10/31/2016	578.81
40167099	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SVCS - OCT	10/31/2016	6,752.50
40167100	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	239.76
40167101	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	282.42
40167102	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	509.22
40167103	ELZINGA JULIE	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	56.16
40167104	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	162.00
40167105	HAUGEN ARVID	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	52.92
40167106	HELLNER ED	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	70.74
40167107	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	223.56
40167108	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	203.58
40167109	OSTROWSKI EDWARD	VOLUNTEER DRIVER REIMBURSE	10/31/2016	41.04
40167110	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSE	10/31/2016	112.86
40167111	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	73.44
40167112	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	136.62
40167113	SMITS GERALD	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	83.16
40167114	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	271.08
40167115	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	531.90
40167116	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2016	338.63
40167117	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSE CW	10/31/2016	113.67
40167118	EDINGER MARLYN	VOLUNTEER DRIVER REIMB - CW	10/31/2016	211.14
40167119	RIVER CITY CAB	VOLUNTEER DRIVER REIMB - CW	10/31/2016	49.80
40167120	SMAZAL DALE A	VOLUNTEER DRIVER REIMB - CW	10/31/2016	610.74
40167121	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE CW	10/31/2016	553.46
40167122	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	128.00
40167123	AMERICAN RED CROSS	CNA TEST FEE - FSET	11/11/2016	115.00
40167124	AUTO SELECT OF STEVENS POINT	POST REUNIFICATION PROGRAM	11/11/2016	504.40

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167125	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES	11/11/2016	65,596.62
40167126	UW - MADISON	PDS TRAININGS FOR STAFF	11/11/2016	350.00
40167127	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	11/11/2016	150.00
40167128	AFFORDABLE HOUSING AND STORAGE	DEC RENT ASSISTANCE	12/01/2016	125.00
40167129	NENNIG MARY	OCT16 MEAL/MILEAGE REIMBURSE	10/31/2016	202.40
40167130	SCHULTZ RYAN	OCT MILEAGE REIMBURSEMENT	10/31/2016	261.36
40167131	SHOVER CASEY	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	125.28
40167132	Szymanski Raquel	OCT16 MEALS/MILEAGE REIMB	10/31/2016	142.74
40167133	WENTZEL KIRSTEN	OCT16 MILEAGE REIMBURSEMENT	10/31/2016	51.30
40167134	WICKERSHAM DANIELLE	OCT16 MEALS/MILEAGE REIMBURSE	10/31/2016	313.87
40167135	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	300.00
40167136	BALTUS OIL COMPANY	VEHICLE EXPENSE	10/31/2016	75.53
40167137	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	10/31/2016	11,721.50
40167138	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	10/31/2016	257.12
40167139	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	10/31/2016	359.97
40167140	CREATIVE COMMUNITY LIVING SERV	TRAINING FOR NEW STAFF	10/31/2016	50.00
40167141	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	10/31/2016	2,792.85
40167142	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - OCT	10/31/2016	10,901.62
40167143	SHOPKO STORES OPERATING CO LLC	OCT 2016 FSET INVOICE	10/31/2016	1,359.42
40167144	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES - OCT	10/31/2016	21,918.81
40167145	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	270.00
40167146	AMERICAN RED CROSS	FSET - CNA SKILLS EXAM RETAKE	11/16/2016	70.00
40167147-7151	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	11/16/2016	920.72
40167152	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	10/31/2016	4,222.55
40167153	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - OCT	10/31/2016	18,757.91
40167154	NEW REHAB COMPANY LLC	PT AND SLP BIRTH TO 3 SVCS	10/31/2016	14,735.00
40167155	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES - OCT	10/31/2016	10.00
40167156	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION PLACEMENT	10/31/2016	150.00
40167157	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	10/31/2016	18,576.93
40167158	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTION SVCS	10/31/2016	37,237.08
40167159	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	10/31/2016	9,120.00
40167160	BRUNS DONNA & VERLIN	SEPT&OCT FOSTER CARE PAYMENT	10/31/2016	1,568.23

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167161	CHOICES TO CHANGE INC	OCT16 GROUP HOME PAYMENT	10/31/2016	974.30
40167162	CHILDREN'S SERVICE SOCIETY OF WI	OCT16 PLAN,PLACE,SUPERVISION	10/31/2016	2,032.36
40167163-7165	COMMUNITY CARE RESOURCES	OCT16 PLAN,PLACE,SUPERVISION	10/31/2016	6,097.08
40167166	HAIGHT ROBERT OR KAY	OCT16 RESPITE DAY CARE	10/31/2016	190.85
40167167-7168	YMCA	OCT16 RESPITE DAY CARE	10/31/2016	331.20
40167169	GARDNER FELICIA & SHAUNDELLE	OCT16 RESPITE PAYMENT	10/31/2016	92.00
40167170-7174	DIEDRICK BOB OR KATHY	OCT16 RESPITE PAYMENT	10/31/2016	519.87
40167175	REES REBECCA	OCT16 RESPITE PAYMENT	10/31/2016	138.00
40167176	SCHLAEFER WENDY	OCT16 RESPITE PAYMENT	10/31/2016	69.00
40167177-7181	KREMER VANESSA	OCT16 RESPITE PAYMENT	10/31/2016	345.00
40167182	HAFFENBREDL KAMI & BRIAN	OCT16 FOSTER CARE TRANSPORT	10/31/2016	302.40
40167183-7187	DIEDRICK BOB OR KATHY	OCT16 FOSTER CARE TRANSPORT	10/31/2016	271.08
40167188-7193	KREMER VANESSA	OCT16 FOSTER CARE TRANSPORT	10/31/2016	142.88
40167194	WEBER WENDY OR PAUL	OCT16 FOSTER CARE TRANSPORT	10/31/2016	237.60
40167195	ZOPFI HEATHER OR CHRISTOPHER	SEPT16 FOSTER CARE TRANSPORT	09/30/2016	88.56
40167196	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	11/18/2016	731.03
40167197	ADVANCED DISPOSAL	REFUSE SERVICES	11/23/2016	248.89
40167198	AUTO SELECT OF STEVENS POINT	POST REUNIFICATION PROGRAM	11/23/2016	410.46
40167199	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	11/23/2016	44.44
40167200	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - OCT	10/31/2016	12,733.73
40167201	POSITIVE ALTERNATIVES	GROUP HOME - OCTOBER	10/31/2016	17,599.68
40167202	SWITS LTD	INTERPRETER AT MFLD CITY HALL	10/31/2016	102.00
40167203	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	11/23/2016	2,634.00
40167204	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - OCT	10/31/2016	1,592.82
40167205-7207	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	11/23/2016	1,591.36
40167208-7209	KUENNEN JOAN	OCT16 FOSTER CARE PAYMENT	10/31/2016	90.32
40167210	DIEDRICK BOB OR KATHY	OCT16 FOSTER CARE PAYMENT	10/31/2016	66.84
40167211	GOVETTE LINDA	NOV CCS MEETING STIPEND	11/23/2016	20.00
40167212-7214	HOLLAND HEATHER L	CCS MEETING STIPEND	11/23/2016	60.00
40167215	CHIPPEWA COUNTY SHERIFF DEPT	SERVICE OF TPR SUMMONS	11/23/2016	55.00
40167216	POSTMASTER - WISCONSIN RAPIDS	STAMPS	11/23/2016	444.00
40167217	KWIK TRIP	GAS CARDS	11/23/2016	800.00

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167218	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	11/23/2016	20.00
40167219	AMERICAN RED CROSS	SKILLS EXAM RETAKE FEE - FSET	11/30/2016	70.00
40167220	FURNITURE PLUS	POST REUNIFICATION PROGRAM	11/30/2016	104.45
40167221	KANE ENTERPRISES	POST REUNIFICATION PROGRAM	11/30/2016	750.00
40167222-7223	NORWOOD HEALTH CENTER	ARISE & WPS INS PAYMENTS	11/30/2016	1,197.32
40167224	R & R TRANSMISSION SPECIALISTS	AUTO REPAIR - FSET	11/30/2016	457.87
40167225	WAL-MART STORES INC	POST REUNIFICATION PROGRAM	11/30/2016	898.78
40167226	WAL-MART TIRE & LUBE EXPRESS	TIRE REPLACEMENT - FSET	11/30/2016	335.49
40167227-7228	WCHSA	WCHSA FALL CONFERENCE	11/30/2016	250.00
40167229	WOOD COUNTY HSD PETTY CASH	PETTY CASH	11/30/2016	94.79
40167230	EARLY EDUCATION STATION INC	2 COURSES - FSET	11/30/2016	240.00
40167231	J & S SPEEDSHOP LLC	AUTO REPAIR - FSET	11/30/2016	578.11
40167232	MID-STATE TECHNICAL COLLEGE	FAST TRACK PROJECT	10/31/2016	2,459.02
40167234	NORTHCENTRAL TECHNICAL COLLEG	BOOKSTORE PURCHASES - FSET	11/30/2016	82.24
40167235	PITTSVILLE LIONS CLUB	FACILITY RENT 4 NIMC CC MEETG	11/30/2016	50.00
40167236-7237	CHILDREN'S SERVICE SOCIETY OF WI	SUPERVISED VISITATION CONTRACT	10/31/2016	9,438.75
40167238	CLIENT	RETENTION REIMBURSEMENT - FSET	11/30/2016	69.46
40167239	SOLARUS	CBRF PHONE BILL	11/30/2016	186.33
40167240	UW - MADISON	WI CHILD WELFARE PDF TRAININGS	10/31/2016	225.00
40167241	WAL-MART COMMUNITY/RFCSLLC	CREDIT CARD CHARGES	11/30/2016	66.00
40167242-7243	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	11/30/2016	667.50
40167244	CITY OF MARSHFIELD	MFLD CITY HALL RENT - DEC	12/01/2016	4,792.50
40167245	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MFLD RENT - DEC	12/01/2016	7,177.08
40167246-7248	BAUER GRACE A	FOSTER PARENT TRAINING/RECOGNITION	11/30/2016	122.07
40167249	DAUENHAUER JULIA	REIMBURSE FOSTER PARENT	06/30/2016	20.00
40167250	PEARSON VUE	24 - GED TEST VOUCHERS FSET	11/30/2016	910.00
40167251	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	11/30/2016	20.00
40167252	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	11/30/2016	6,850.69
40167253	CINTAS CORPORATION	CLEANING SUPPLIES	11/30/2016	271.62
40167254	CITY OF WISCONSIN RAPIDS	CITY HALL RENT-MANAGERS MEETING	11/30/2016	25.00
40167255	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL / IMD SVCS - OCT	10/31/2016	200.00
40167256	CW SOLUTIONS LLC	FSET SUBCONTRACT - NOV	11/30/2016	59,910.99

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167257	FLEXSTAFF	CONTRACTED ENERGY STAFF - NOV	11/30/2016	5,573.90
40167258-7259	HART TAMRA OR JEREMY	FOSTER PARENT TRAINING	11/30/2016	419.40
40167260	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - OCT	10/31/2016	4,865.48
40167261	IMPACT PUBLICATIONS INC	FOSTER PARENT TRAINING MODULES	11/30/2016	621.00
40167262	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CH - OCT	10/31/2016	3,405.00
40167263	REGISTRATION FEE TRUST	DRIVER'S LICENSE - FSET	11/30/2016	35.00
40167264-7268	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	1,854.16
40167269	CITY OF WISCONSIN RAPIDS	CENTRALIA RENT - DEC	12/02/2016	2,193.75
40167270	DIEDRICK KATHY OR BOB	RECEIVING HOME (2 BED)	12/02/2016	788.00
40167271	FURNITURE PLUS	POST REUNIFICATION PROGRAM	12/02/2016	1,377.74
40167272-7515	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	12/05/2016	191,460.57
40167516	LIBERTY CLEANERS INC	CLEAN CHR UPHOLSTERY AT 12TH	11/30/2016	10.40
40167517	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE - CNRSTONE	11/30/2016	174.51
40167518	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROG - NON TPA	11/30/2016	600.00
40167519	RP SERVICES OF WI INC	RESIDENTIAL/TRANSP - NOV	11/30/2016	82.50
40167520	WIRTH MANDA	RECEIVING HOME COVERAGE - NOV	11/30/2016	720.00
40167521	SHRED SAFE LLC	DESTRUCT 3 BINS WR 1 BIN MFLD	11/30/2016	135.00
40167522	SOLARUS	PHONE EXPENSE - 12 ST LOCATION	11/30/2016	320.10
40167523-7524	US BANK	CREDIT CARD CHARGES	11/30/2016	1,243.55
40167525	VANGUARD SYSTEMS INC	SYSTEM UPGRADE REMOTE SVCS	11/30/2016	187.50
40167526-7528	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	11/30/2016	900.00
40167529	CITY-WIDE RENTAL	DEC RENT ASSISTANCE	12/07/2016	150.00
40167530	VANGUARD SYSTEMS INC	2017 SOFTWARE SUPP AGREEMENT	12/07/2016	7,162.50
40167531	ARBY'S RESTAURANT	ALL MANAGERS MEETING	12/07/2016	46.35
40167532	ASHBECK PAMELA J	FSET SUPPORTIVE SERVICES REIMBURSEMENT	12/07/2016	59.76
40167533	A TO Z AUTO REPAIR & SERVICE INC	AUTO REPAIR FOR FSET CLIENT	12/07/2016	364.40
40167534	COST CUTTERS	HAIRCUT VOUCHERS - FSET PROG	12/07/2016	1,183.05
40167535	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION - DEC	12/07/2016	55.00
40167536	WAL-MART STORES INC	POST REUNIFICATION PROGRAM	12/07/2016	52.61
40167537	SCHLAGENHAFT MARY	FUEL FOR COUNTY VAN	11/30/2016	20.15
40167538	AMERICAN BIO MEDICA CORPORATION	DIP TEST SUPPLIES/TESTS 2 BOXS	11/30/2016	323.13
40167539	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	11/30/2016	128.56

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
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For the Range of Vouchers: 40166709 to 40167582

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40167540	CLINICAL SERVICES	PYSCHOLOGICAL TESTING/SUP	10/31/2016	3,982.50
40167541	GOVETTE LINDA	CCS COMMITEE MTG PER DIEM	11/30/2016	20.00
40167542	JOHNSTON JAMES	AODA DAY TX LECTURE - NOV	11/30/2016	20.00
40167543	MINISTRY BEHAVIORAL HEALTH	RESIDENTIAL TREATMENT	10/31/2016	3,302.00
40167544	INNOVATIVE SERVICES	CLEANING SVCS - CORNERSTONE	11/30/2016	525.00
40167545	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - NOV	11/30/2016	2,097.36
40167546-7549	RESTITUTION VICTIMS	RESTITUTION	11/30/2016	844.26
40167550-7551	PROFESSIONAL SERVICES GROUP INC	UA/CONTRACTED YOUTH SERVICES	11/30/2016	6,932.59
40167552	REDWOOD BIOTECH	LAB TESTING SUPPLIES	10/31/2016	8.75
40167553	PARENT	REFUND SOCIAL SECURITY	11/30/2016	132.00
40167554-7556	WI DEPT OF JUSTICE	FINGERPRINTING/CRIMINAL BACKGROUND CKS	11/30/2016	267.00
40167557	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSE	11/30/2016	156.06
40167558	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSE	11/30/2016	338.58
40167559	CANFIELD NITA	VOLUNTEER DRIVER REIMBURSE	11/30/2016	43.74
40167560	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSE	11/30/2016	375.30
40167561	ELZINGA JULIE	VOLUNTEER DRIVER REIMBURSE	11/30/2016	18.36
40167562	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSEMENT	11/30/2016	730.62
40167563	HAUGEN ARVID	VOLUNTEER DRIVER REIMBURSE	11/30/2016	48.60
40167564	HELLNER ED	VOLUNTEER DRIVER REIMBURSEMENT	11/30/2016	395.28
40167565	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSEMENT	11/30/2016	311.58
40167566	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSE	11/30/2016	267.30
40167567	REIN DOLORES	VOLUNTEER DRIVER REIMBURSE	11/30/2016	56.70
40167568	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSE	11/30/2016	44.28
40167569	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSE	11/30/2016	25.92
40167570	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE	11/30/2016	275.40
40167571	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSE	11/30/2016	680.94
40167572	WEIS GRACE	VOLUNTEER DRIVER REIMBURSE	11/30/2016	374.12
40167573-7576	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	11/30/2016	1,962.13
40167577	D & D AUTO INC	AUTO REPAIR - FSET CLIENT	12/09/2016	573.03
40167578	JASONS AUTOMOTIVE	AUTO REPAIR - FSET CLIENT	12/09/2016	243.71
40167579-7582	REGISTRATION FEE TRUST	SKILLS TEST/DRIVERS LICENSE FEES-FSET	12/09/2016	86.00
			Grand Total:	\$ 907,696.96

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HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 20160572 to 20160639

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160572	REIGEL PLUMBING & HEATING	C/I-WATERMAIN/BYPASS VALVE RPLC	11/02/2016	6,876.50
20160573	ADVANCED DISPOSAL	REFUSE SERVICE FOR OCT. 2016	10/31/2016	470.70
20160574	BALTUS OIL COMPANY	FUEL FOR OCTOBER 2016	10/31/2016	300.41
20160575	CARQUEST AUTO PARTS ATLANTA GA	AUTO & MAINT. SUPPLIES	10/31/2016	67.94
20160576	CHEMSEARCH	C/I-BUILDING	10/25/2016	3,355.00
20160577	CITY OF MARSHFIELD	LAB ANALYSIS-OCTOBER 2016	11/04/2016	70.00
20160578	CTL COMPANY	HOUSEKEEPING SUPPLIES	10/31/2016	1,305.02
20160579	WI DEPT OF SAFETY & PROF SRCS	PERMIT TO OPERATE ELEVATORS	10/27/2016	50.00
20160580	FESTIVAL FOODS	FOOD & CONGREGATE FOOD	10/31/2016	722.36
20160581	MARSHFIELD LABORATORIES	PATIENT LABS	10/31/2016	580.00
20160582	MARSHFIELD UTILITIES	WATER/SEWER/ELECT.-OCT.2016	10/31/2016	11,741.17
20160583	MCKESSON MEDICAL	NURSING SUPPLIES	10/31/2016	4,076.42
20160584	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	10/31/2016	20.00
20160585	POWER PAC INC	GROUNDWORK EQUIPMENT	10/03/2016	254.29
20160586	WEILER TRANSPORT LLC	FUEL OIL FOR GENERATOR	10/20/2016	360.59
20160587	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	CNA WORK SCREENING	09/01/2016	65.00
20160588	COMPLETE CONTROL	C/I-FIRE ALARM REPLACEMENT-PR3	09/16/2016	7,473.00
20160589	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-SEPT'16	09/30/2016	16,954.06
20160590	SHRED-IT	CONFIDENTIAL SHREDDING-SEPT	08/31/2016	48.50
20160591	GREENFIELD REHABILITATION AGENCY INC	PT/OT/SPEECH THERAPY-OCT'16	10/31/2016	27,885.65
20160592	HOTEL MARSHFIELD	DR TEMP HOUSING-OCT 2016	10/31/2016	2,486.00
20160593	JACKSON PHYSICIAN SEARCH LLC	OCTOBER PSYCHIATRY SEARCH	10/31/2016	2,250.00
20160594	LAKEVIEW ENGRAVING	EMPLOYEE NAME BADGES	10/01/2016	11.00
20160595	LB MEDWASTE INC	MEDICAL WASTE PICK-UP	10/31/2016	59.59
20160596	MARSHFIELD CLINIC	PROFESSIONAL FEES-OCT.2016	10/31/2016	19,613.54
20160597	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE MD-10/10/16-10/16/16	10/19/2016	21,842.50
20160598	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-MD-10/17/16-10/23/16	10/26/2016	18,795.00
20160599	MEDPARTNERS LOCUM TENENS, INC	DR. BEHRENS-10/24/16-10/30/16	11/02/2016	18,884.98
20160600	MENARDS-MARSHFIELD	MAINT.SUPPLIES	11/01/2016	406.37
20160600	MENARDS-MARSHFIELD	C/I-KITCHEN	11/01/2016	30.70
20160601	MOBILEXUSA	PATIENT X-RAYS	10/05/2016	280.00
20160602	OMNICARE INC	PATIENT MEDICATIONS-OCT.16	10/31/2016	16,505.41
20160603	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	10/31/2016	1,328.91
20160604	ROSE BOWL	CR BOWLING ACTIVITY-OCT.2016	10/12/2016	10.00
20160605	SHRED-IT	CONFIDENTIAL SHREDDING-OCT.	10/22/2016	62.00
20160606	WE ENERGIES	NATURAL GAS SERVICE-OCT.	11/03/2016	4,052.52

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR DECEMBER 2016 MEETING

For the Range of Vouchers: 20160572 to 20160639

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160607	APOLLO CORPORATION	TUB CHEMICALS	11/07/2016	245.01
20160608	DISH NETWORK	SATELITE TV SERVICE-NOV'16	11/04/2016	105.99
20160609	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-NOV16	10/31/2016	166.71
20160610	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHRGS	11/03/2016	1,013.00
20160611	RESERVE ACCOUNT	ADD POSTAGE TO METER	11/16/2016	100.00
20160612	STANLEY SECURITY SOLUTIONS	NURSING SUPPLIES	11/01/2016	174.50
20160613	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES-CR/TBI	11/07/2016	4,080.00
20160614	FORE-FRONT MECHANICAL INC	C/I-CHILLER REPLACEMENT	10/20/2016	8,378.55
20160615	HOTEL MARSHFIELD	DR. TEMP HOUSING-WHITE/BEHRENS	11/15/2016	2,486.00
20160616	LUTHERAN SOCIAL SERVICES	CONTRACT SRVCS-BRIDGWAY-OCT	10/31/2016	35,462.25
20160617	COMPLETE CONTROL	C/I-CHILLER INSTALL-FINAL PMT	11/17/2016	6,000.55
20160618	FIRE & SAFETY EQUIPMENT	FIRE EXTINGUISHER INSPECT/REPAIR	11/14/2016	274.60
20160619	FRONTIER COMMUNICATIONS	PHONE/FAX FOR OCT. 2016	11/16/2016	234.42
20160620	PER MAR SECURITY SERVICES	FIRE ALARM MONITORING/TESTING	11/08/2016	1,669.92
20160621	GANNETT WISCONSIN MEDIA	MNH SUBSCRIPTION-1 YEAR	11/14/2016	234.02
20160622	BRANDL I INC	SNOW REMOVAL-NOV. 2016	12/01/2016	52.50
20160623	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	11/29/2016	3,871.09
20160624	CENTRAL STATE SUPPLY COMPANY	MAINTENANCE SUPPLIES	11/29/2016	117.60
20160625	CTL COMPANY	HOUSEKEEPING SUPPLIES	11/30/2016	1,898.59
20160626	EATING WELL ETC	DIETICIAN CONSULT-NOV. 2016	11/17/2016	300.00
20160627	LAKEVIEW ENGRAVING	EMPLOYEE NAME BADGES	11/14/2016	15.00
20160628	MARSHFIELD UTILITIES	WATER/SEWER/ELECT.NOV.2016	11/30/2016	11,406.20
20160629	MCKESSON MEDICAL	NURSING SUPPLIES	11/30/2016	1,239.54
20160630	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD	11/30/2016	20,831.03
20160630	MARTIN BROS DISTRIBUTING CO INC	C/I-KITCHEN EQUIPMENT	11/30/2016	28,683.83
20160631	POWER PAC INC	EQUIPMENT REPAIR	11/15/2016	10.75
20160632	MENARDS-MARSHFIELD	MAINT. SUPPLIES	12/01/2016	211.51
20160632	MENARDS-MARSHFIELD	C/I-MAINT. SUPPLIES	12/01/2016	125.08
20160633	ROSE BOWL	BOWLING ACTIVITIES-NOV. 2016	11/30/2016	4.00
20160634	BSG MAINTENANCE INC	HSKPKG/LAUNDRY SRVC-DEC. 2016	11/25/2016	12,442.32
20160635	DAKOTA SUPPLY GROUP	C/I-LED LIGHTING	11/28/2016	1,656.00
20160636	SCHINDLER ELEVATOR CORP	SEMI-YRLY BILL-ELEV. SERVICE	12/01/2016	1,373.04
20160637	STABB LANAE H	EE MILEAGE REIMBURSEMENT-LS	12/05/2016	39.96
20160638	EDGEWATER HAVEN	REFUND EDGEWATER FOR MED PT	12/07/2016	306.14
20160639	WOOD COUNTY HUMAN SERVICES	REFUND FOR OVERPAYMENT-WCHS	12/07/2016	37.57
			Grand Total:	\$ 334,542.40

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WOOD COUNTY HUMAN SERVICES DEPARTMENT

Voucher Signature Sheet December 2016 Meeting

		2016	2015
DECEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 907,696.96	\$ 250,128.88
DECEMBER	HUMAN SERVICES DEPARTMENT-NHC	\$ 334,542.40	\$ 234,838.10
DECEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -
DECEMBER	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ 62,579.21	\$ 41,040.47
TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT		<u>\$ 1,242,239.36</u>	<u>\$ 484,966.98</u>

Donna Rozar, Chair

Jessica Vicente

Thomas Buttke

Jeffrey Koszczuk, DO

Dennis Polach

Bill Clendenning

Marion Hokamp

Lori Slattery-Smith, RN

Adam Fischer

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12/14/2016

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Monday, October 31, 2016

		<u>2016</u>	<u>2015</u>
	ASSETS		
11100:11999	Cash and investments	7,351.63	5,888.84
	Receivables:		
13000:13999	Miscellaneous	77,117.72	157,012.51
14000:14999	Due from other governments	413,039.04	472,112.12
15000:15999	Due from other funds	(681,302.71)	(859,478.63)
16100:16199	Inventory of supplies, at cost	81,211.64	57,520.94
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,076,772.90	7,014,270.25
18500:18589	Machinery and equipment	1,846,466.09	1,836,863.28
18292 + 18390:18392 + 18590:18595 + 18690:18891 + 18596	Accumulated Depreciation	(5,538,983.62)	(5,214,215.63)
19100:19899	Unamortized debt discounts	618,047.68	263,426.76
	TOTAL ASSETS	<u>4,145,180.29</u>	<u>3,978,860.36</u>
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
23000:23999	Special deposits	8,178.77	5,127.96
21800:21899	Accrued vacation and sick pay	683,209.14	619,860.74
26110:26199	Deferred property tax	164,161.80	124,992.80
29600:29699	Retirement prior service obligation	843,522.00	688,505.00
	Total Liabilities	<u>1,697,071.71</u>	<u>1,438,486.50</u>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,400,621.97	3,962,587.61
34300:34399	Fund Balance:		
40000:59999	Undesignated	377,210.43	263,426.76
	Income summary	(726,232.35)	(621,201.40)
	Total Fund Equity	<u>3,051,600.05</u>	<u>3,604,812.97</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>4,748,671.76</u>	<u>5,043,299.47</u>

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Edgewater Haven Nursing Home
Monday, October 31, 2016

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Variance %</u>
REVENUES				
Taxes				
General Property Taxes	\$820,809.20	\$984,971.00	(\$164,161.80)	(16.67%)
Total Taxes	<u>820,809.20</u>	<u>984,971.00</u>	<u>(164,161.80)</u>	<u>(16.67%)</u>
Public Charges for Services				
Institutional Care-Private Pay	1,186,389.39	1,295,125.00	(108,735.61)	(8.40%)
Institutional Care-Other Pay	4,225.00	6,800.00	(2,575.00)	(37.87%)
Public Chgs- Medicare	1,316,107.45	2,352,477.00	(1,036,369.55)	(44.05%)
Public Chgs- Medicaid	1,588,622.84	2,409,071.00	(820,448.16)	(34.06%)
Public Chgs-Veterans EW	65,050.26	64,678.00	372.26	0.58%
Provision for Bad Debts-Edgewater	(10,000.00)	(12,000.00)	2,000.00	(16.67%)
Total Public Charges for Services	<u>4,150,394.94</u>	<u>6,116,151.00</u>	<u>(1,965,756.06)</u>	<u>(32.14%)</u>
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Charges to Other Governments	<u>312,500.00</u>	<u>620,370.00</u>	<u>(307,870.00)</u>	<u>(49.63%)</u>
Total Intergovernmental Charges for Services	<u>312,500.00</u>	<u>620,370.00</u>	<u>(307,870.00)</u>	<u>(49.63%)</u>
Miscellaneous				
Interest	87.58	300.00	(212.42)	(70.81%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Donations & Contributions	3,000.00		3,000.00	0.00%
Vending/Cafeteria Revenue	4,185.65	3,300.00	885.65	26.84%
Vending Machine Revenue	6,460.63	6,800.00	(339.37)	(4.99%)
Other Operating Income	1,859.93	2,500.00	(640.07)	(25.60%)
Total Miscellaneous	<u>15,593.79</u>	<u>13,000.00</u>	<u>2,593.79</u>	<u>19.95%</u>
TOTAL REVENUES	<u>5,299,297.93</u>	<u>7,734,492.00</u>	<u>(2,435,194.07)</u>	<u>(31.48%)</u>
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,800,297.38	5,046,810.00	1,246,512.62	24.70%
Edgewater-Housekeeping	125,450.38	155,400.00	29,949.62	19.27%
Edgewater-Dietary	598,116.99	790,613.00	192,496.01	24.35%
Edgewater-Laundry	115,841.45	143,485.00	27,643.55	19.27%
Edgewater-Maintenance	287,401.06	577,616.00	290,214.94	50.24%
Edgewater-Activities	163,583.76	203,590.00	40,006.24	19.65%
Edgewater-Social Services	109,346.73	133,745.00	24,398.27	18.24%
Edgewater-Administration	570,828.33	683,233.00	112,404.67	16.45%
Total Health and Human Services	<u>5,770,866.08</u>	<u>7,734,492.00</u>	<u>1,963,625.92</u>	<u>25.39%</u>
Capital Outlay				
Depreciation & Amortization	254,664.20		(254,664.20)	0.00%
Total Capital Outlay	<u>254,664.20</u>		<u>(254,664.20)</u>	<u>0.00%</u>
TOTAL EXPENDITURES	<u>6,025,530.28</u>	<u>7,734,492.00</u>	<u>1,708,961.72</u>	<u>22.10%</u>
NET INCOME (LOSS) *	<u>(726,232.35)</u>		<u>(726,232.35)</u>	<u>0.00%</u>

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2016
Human Services Department-Combined

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Item #9

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$7,042,905.00	\$8,451,486.00	(\$1,408,581.00)	(16.67%)
Total Taxes	7,042,905.00	8,451,486.00	(1,408,581.00)	(16.67%)
Intergovernmental Revenues				
State Aid & Grants	8,957,875.06	11,348,561.00	(2,390,685.94)	(21.07%)
Total Intergovernmental	8,957,875.06	11,348,561.00	(2,390,685.94)	(21.07%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	10,562,385.11	15,474,781.00	(4,912,395.89)	(31.74%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(2,719,658.13)	(4,395,041.00)	1,675,382.87	(38.12%)
Total Public Charges for Services	7,952,926.98	11,326,097.00	(3,373,170.02)	(29.78%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	232,279.46		232,279.46	0.00%
Total Charges to Other Governments	232,279.46		232,279.46	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	44,466.00	320,000.00	(275,534.00)	(86.10%)
Total Interdepartmental Charges	44,466.00	320,000.00	(275,534.00)	(86.10%)
Total Intergovernmental Charges for Services	276,745.46	320,000.00	(43,254.54)	(13.52%)
Miscellaneous				
Rental Income	32,022.91	39,778.00	(7,755.09)	(19.50%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	229.00	7,500.00	(7,271.00)	(96.95%)
Recovery of PYBD & Contractual Adj	56,333.53	32,000.00	24,333.53	76.04%
Meal/Vending/Misc Income	27,292.77	21,650.00	5,642.77	26.06%
Other Miscellaneous	20,574.62	21,696.00	(1,121.38)	(5.17%)
Total Miscellaneous	137,588.83	122,624.00	14,964.83	12.20%
TOTAL REVENUES	24,368,041.33	31,568,768.00	(7,200,726.67)	(22.81%)

EXPENDITURES

Health and Human Services				
Human Services-Child Welfare	2,956,201.15	3,678,708.00	722,506.85	19.64%
Human Services- Youth Aids	2,585,326.69	3,092,461.00	507,134.31	16.40%
Human Services- Child Care	92,644.63	118,402.00	25,757.37	21.75%
Human Services- Transportation	318,288.08	424,125.00	105,836.92	24.95%
Human Services-ESS	990,130.48	1,205,386.00	215,255.52	17.86%
Human Services-FSET	1,182,420.83	2,556,037.00	1,373,616.17	53.74%
Human Services-FSET 50/50	170,757.35	641,186.00	470,428.65	73.37%
Human Services-LIHEAP	102,202.56	121,250.00	19,047.44	15.71%
Human Services-Birth to Three	376,692.92	429,854.00	53,161.08	12.37%
Human Services- FSP	295,988.17	343,607.00	47,618.83	13.86%
Human Services-Child Waivers	159,601.87	197,048.00	37,446.13	19.00%
Human Services-CTT/CSP	437,672.04	538,082.00	100,409.96	18.66%
Human Services-OPC, MH	914,763.63	1,537,306.00	622,542.37	40.50%
Human Services-CCS	1,234,702.91	1,524,665.00	289,962.09	19.02%
Human Services-Crisis, Legal Services	507,856.14	618,960.00	111,103.86	17.95%
Human Services-MH Contracts	1,016,289.11	1,606,665.00	590,375.89	36.75%
Human Services-OPC, AODA	320,511.75	423,325.00	102,813.25	24.29%
Human Services- OPC, Day Treatment	61,325.46	69,783.00	8,457.54	12.12%
Human Services-CBRF, AODA GROUP HOME	219,966.94	240,441.00	20,474.06	8.52%
Human Services-AODA Contracts	32,823.00	119,900.00	87,077.00	72.62%
Human Services- Administration	2,581,189.09	3,055,873.00	474,683.91	15.53%
Norwood- Crisis Stabilization	354,622.50	425,547.00	70,924.50	16.67%
Norwood-SNF-CMI (Crossroads)	755,601.21	914,946.00	159,344.79	17.42%
Norwood SNF-TBI (Pathways)	675,221.92	962,153.00	286,931.08	29.82%
Norwood-Inpatient (Admissions)	2,911,766.16	3,355,618.00	443,851.84	13.23%
Norwood-Nursing	184,496.63	214,806.00	30,309.37	14.11%
Norwood-Dietary	677,335.55	853,672.00	176,336.45	20.66%
Norwood-Plant Ops & Maintenance	775,614.70	983,535.00	207,920.30	21.14%

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2016
Human Services Department-Combined

2
Item #9

	Actual	Budget	Variance	Variance %
Norwood-Medical Records	158,248.08	196,738.00	38,489.92	19.56%
Norwood-Administration	993,116.10	1,205,006.00	211,889.90	17.58%
Total Health and Human Services	24,043,377.65	31,655,085.00	7,611,707.35	24.05%
TOTAL EXPENDITURES	24,043,377.65	31,655,085.00	7,611,707.35	24.05%
NET INCOME (LOSS) *	324,663.68	(86,317.00)	410,980.68	

Budget Variance:

Community-Transportation \$2,661.00

Community-Administration (resolution 16-10-2) \$10,080.00

Norwood-Dietary (resolution 16-10-3) \$73,576.00

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2016
Human Services Department-Community

2
Item #9

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,676,187.50	\$6,811,425.00	(\$1,135,237.50)	(16.67%)
Total Taxes	5,676,187.50	6,811,425.00	(1,135,237.50)	(16.67%)
Intergovernmental Revenues				
State Aid & Grants	8,957,875.06	11,348,561.00	(2,390,685.94)	(21.07%)
Total Intergovernmental	8,957,875.06	11,348,561.00	(2,390,685.94)	(21.07%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,045,589.13	6,497,296.00	(2,451,706.87)	(37.73%)
Contractual Adjustment-Unified & Norwood	(1,373,830.97)	(2,242,937.00)	869,106.03	(38.75%)
Total Public Charges for Services	2,671,758.16	4,281,859.00	(1,610,100.84)	(37.60%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	44,466.00	40,000.00	4,466.00	11.17%
Total Interdepartmental Charges	44,466.00	40,000.00	4,466.00	11.17%
Total Intergovernmental Charges for Services	44,466.00	40,000.00	4,466.00	11.17%
Miscellaneous				
Rental Income	32,022.91	39,778.00	(7,755.09)	(19.50%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	229.00	7,500.00	(7,271.00)	(96.95%)
Meal/Vending/Misc Income	8,479.08		8,479.08	0.00%
Other Miscellaneous	3,924.93	1,200.00	2,724.93	227.08%
Total Miscellaneous	45,791.92	48,478.00	(2,686.08)	(5.54%)
TOTAL REVENUES	17,396,078.64	22,530,323.00	(5,134,244.36)	(22.79%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,956,201.15	3,678,708.00	722,506.85	19.64%
Human Services- Youth Aids	2,585,326.69	3,092,461.00	507,134.31	16.40%
Human Services- Child Care	92,644.63	118,402.00	25,757.37	21.75%
Human Services- Transportation	318,288.08	424,125.00	105,836.92	24.95%
Human Services-ESS	990,130.48	1,205,386.00	215,255.52	17.86%
Human Services-FSET	1,182,420.83	2,556,037.00	1,373,616.17	53.74%
Human Services-FSET 50/50	170,757.35	641,186.00	470,428.65	73.37%
Human Services-LIHEAP	102,202.56	121,250.00	19,047.44	15.71%
Human Services-Birth to Three	376,692.92	429,854.00	53,161.08	12.37%
Human Services- FSP	295,988.17	343,607.00	47,618.83	13.86%
Human Services-Child Waivers	159,601.87	197,048.00	37,446.13	19.00%
Human Services-CTT/CSP	437,672.04	538,082.00	100,409.96	18.66%
Human Services-OPC, MH	914,763.63	1,537,306.00	622,542.37	40.50%
Human Services-CCS	1,234,702.91	1,524,665.00	289,962.09	19.02%
Human Services-Crisis, Legal Services	507,856.14	618,960.00	111,103.86	17.95%
Human Services-MH Contracts	1,016,289.11	1,606,665.00	590,375.89	36.75%
Human Services-OPC, AODA	320,511.75	423,325.00	102,813.25	24.29%
Human Services- OPC, Day Treatment	61,325.46	69,783.00	8,457.54	12.12%
Human Services-CBRF, AODA GROUP HOME	219,966.94	240,441.00	20,474.06	8.52%
Human Services-AODA Contracts	32,823.00	119,900.00	87,077.00	72.62%
Human Services- Administration	2,581,189.09	3,055,873.00	474,683.91	15.53%
Total Health and Human Services	16,557,354.80	22,543,064.00	5,985,709.20	26.55%
TOTAL EXPENDITURES	16,557,354.80	22,543,064.00	5,985,709.20	26.55%
NET INCOME (LOSS) *	838,723.84	(12,741.00)	851,464.84	

Budget Variance:

Community-Transportation \$2,661.00

Community-Administration (resolution 16-10-2) \$10,080.00

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2016
Human Services Department-Norwood Health Center

2
Item #9

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,366,717.50	\$1,640,061.00	(\$273,343.50)	(16.67%)
Total Taxes	1,366,717.50	1,640,061.00	(273,343.50)	(16.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	6,516,795.98	8,977,485.00	(2,460,689.02)	(27.41%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(1,345,827.16)	(2,152,104.00)	806,276.84	(37.46%)
Total Public Charges for Services	5,281,168.82	7,044,238.00	(1,763,069.18)	(25.03%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	232,279.46		232,279.46	0.00%
Total Charges to Other Governments	232,279.46		232,279.46	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		280,000.00	(280,000.00)	(100.00%)
Total Interdepartmental Charges		280,000.00	(280,000.00)	(100.00%)
Total Intergovernmental Charges for Services	232,279.46	280,000.00	(47,720.54)	(17.04%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	56,333.53	32,000.00	24,333.53	76.04%
Meal/Vending/Misc Income	18,813.69	21,650.00	(2,836.31)	(13.10%)
Other Miscellaneous	16,649.69	20,496.00	(3,846.31)	(18.77%)
Total Miscellaneous	91,796.91	74,146.00	17,650.91	23.81%
TOTAL REVENUES	6,971,962.69	9,038,445.00	(2,066,482.31)	(22.86%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	354,622.50	425,547.00	70,924.50	16.67%
Norwood-SNF-CMI (Crossroads)	755,601.21	914,946.00	159,344.79	17.42%
Norwood SNF-TBI (Pathways)	675,221.92	962,153.00	286,931.08	29.82%
Norwood-Inpatient (Admissions)	2,911,766.16	3,355,618.00	443,851.84	13.23%
Norwood-Nursing	184,496.63	214,806.00	30,309.37	14.11%
Norwood-Dietary	677,335.55	853,672.00	176,336.45	20.66%
Norwood-Plant Ops & Maintenance	775,614.70	983,535.00	207,920.30	21.14%
Norwood-Medical Records	158,248.08	196,738.00	38,489.92	19.56%
Norwood-Administration	993,116.10	1,205,006.00	211,889.90	17.58%
Total Health and Human Services	7,486,022.85	9,112,021.00	1,625,998.15	17.84%
TOTAL EXPENDITURES	7,486,022.85	9,112,021.00	1,625,998.15	17.84%
NET INCOME (LOSS) *	(514,060.16)	(73,576.00)	(440,484.16)	

Budget Variance:
Norwood-Dietary (resolution 16-10-3) \$73,576.00

	2016	2015
ASSETS		
Cash and investments	901,650.48	163,881.71
Receivables:		
Miscellaneous	4,161,222.45	2,298,602.92
Due from other governments	1,013,422.25	1,183,401.21
Due from other funds	(1,430,884.45)	1,133,292.52
Inventory of supplies, at cost	37,279.00	40,493.88
Prepaid expenses/expenditures	20,127.05	22,067.16
TOTAL ASSETS	4,702,816.78	4,841,739.40
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	673,152.50	674,534.83
Accrued compensation	259,886.78	211,631.03
Special deposits	37,331.18	34,296.61
Due to other governments	1,034,520.40	1,156,582.98
Deferred revenue	1,323,790.47	1,324,446.21
Deferred property tax	1,408,581.00	1,362,174.20
Total Liabilities	4,737,262.33	4,763,665.86
Fund Equity:		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(642,042.33)	0.00
Income summary	324,663.68	(204,231.56)
Total Fund Equity	(34,445.55)	78,073.54
TOTAL LIABILITIES & FUND EQUITY	4,702,816.78	4,841,739.40

EDGEWATER HAVEN NURSING HOME, INC.

POLICY OF THE HEALTH AND HUMAN SERVICES COMMITTEE

Conflict of interest is defined as purposefully using information or resources garnered through Edgewater Haven Nursing Home, Inc. for the gain of the individual committee member personally or professionally. In general, if the public does or might perceive a conflict of interest, it will be assumed to be a conflict of interest.

It shall be incumbent upon committee members to reveal to the full board any apparent or potential conflict of interest in matters such as hiring, purchasing, promoting, subcontracting or consulting. If a conflict of interest does occur, the committee member will state the conflict of interest for the record and exclude themselves from voting on such matters related to the conflict of interest.

CONFLICT OF INTEREST ASSERTION

To be completed by the Health and Human Services Committee members upon appointment by County Board Chair.

I have read the above Code of Conduct Policy.

To the best of my knowledge, I have no conflicts of interest as described in the Conflict of Interest statement except the following:

Signature	Donna Rozar	Date
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Signature	Dennis Polach	Date
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Signature	William Clendenning	Date
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Signature	Adam Fischer	Date
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Signature	Marion Hokamp	Date
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Signature	Lori Slattery-Smith, RN	Date
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Signature	Jeffrey Koszczuk, DO	Date
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Signature	Tom Buttke	Date
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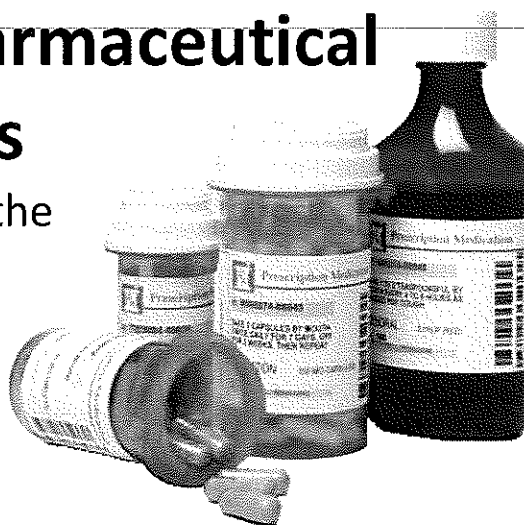
Signature	Jessica Vicente	Date
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Wood County Pharmaceutical Drop-off Locations

Prevent misuse and protect the environment.

Bring all your unwanted, unneeded or outdated prescriptions, and over-the-counter medicines. Please place all pills and capsules in zip lock bags and leave syrups, creams, and liquids in the original containers.

(The patients name may be crossed out.)



For More Information Contact:

Nancy Eggleston
Wood County Health Department
715-421-8940

Accepted

- Pills
- Syrups
- Ointments
- Creams
- Capsules
- Liquids (must be in original containers)
- Non-Aerosol Sprays
- Over-the-Counter Medications
- Patches
- Pet Medications
- Vials

Not Accepted

- Inhalers
- Oxygen Tanks
- Aerosol Cans
- Nebulizers
- Needles/Sharps
- Radioactive Cancer Medications
- Household Hazardous Waste
- Illegal Drugs
- Mercury Thermometers
- Personal Care Products (shampoo, soaps, lotions, Sunscreens, etc.)

Locations in Wood County

- **Marshfield Police Department**
110 West 1st Street
Marshfield, WI 54449
Monday-Friday 8:00 a.m.-4:30 p.m.
- **Nekoosa Police Department**
951 Market Street
Nekoosa, WI 54457
Monday-Friday 8:00 a.m.-4:30 p.m.
- **Pittsville Police Department**
5318 1st Avenue
Pittsville, WI 54466
Monday-Friday 8:00 a.m.-4:00 p.m.
- **Port Edwards Police Department**
201 Market Avenue
Port Edwards, WI 54469
Monday-Friday 7:00 a.m.-3:00 p.m.
- **Town of Grand Rapids Municipal Building**
2410 48th Street South
Wisconsin Rapids, WI 54494
Monday-Thursday 8:00 a.m.-4:30 p.m.
Friday 8:00 a.m.-12:00 noon
Closed on Holidays
- **Wisconsin Rapids Police Department**
444 West Grand Avenue
Wisconsin Rapids, WI 54495
Monday-Friday 8:00 a.m.-4:30 p.m.
- **Wood County Sheriff's Department**
400 Market Street
Wisconsin Rapids, WI 54494
Monday-Friday 8:00 a.m.-4:30 p.m.
- **Rome Police Department**
1156 Alpine Drive
Nekoosa, WI 54457
Monday-Friday 8:00 a.m.-4:00 p.m.

The Community of Practice for Public Health Improvement (COPPHI)

Kathy Alft, Office Manager, Accreditation Coordinator

Open Forum for Quality Improvement in Public Health

April 20-21, 2017

New Orleans, LA

- ☐ **What is the Open Forum for Quality Improvement in Public Health?** The Open Forum is a unique opportunity to learn from leaders in the field of quality improvement for public health and network with peers.
- ☐ **Learning Objectives:** Topics in public health quality improvement and accreditation will be presented and discussed in concurrent sessions, roundtables, and through posters. A strong emphasis is placed on dialog and interaction to allow presenters and attendees to share their knowledge and experiences with one another.
- ☐ **We need to prepare for re-accreditation throughout 2017.** This forum will provide guidance for agencies preparing for re-accreditation, as this is a brand new process and guidelines are still currently in draft form. As our Accreditation Coordinator, Kathy will bring back important information on this process and expectations.
- ☐ **All expenses paid using grant funds. No tax levy would be used.**

2017 HEALTH & HUMAN SERVICES COMMITTEE MEETING DATES

Meetings on 4th Thursdays - begin at 5:00 p.m.

Wood County Annex and Health Center, 1600 North Chestnut Avenue, Marshfield
Edgewater Haven, 1351 Wisconsin River Drive, Port Edwards

January 26Wood County Annex & Health Center, Classroom – Marshfield

February 23Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

March 23Wood County Annex & Health Center, Classroom – Marshfield

April 27Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

May 25Wood County Annex & Health Center, Classroom – Marshfield

June 22Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

July 27Wood County Annex & Health Center, Classroom – Marshfield

August date tbdWood County Courthouse, Auditorium – Wisconsin Rapids (*Human Services Public Hearing ... NOTE - this meeting begins at 1:30 p.m.*)

August date tbd.....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards
(only purpose is to review and approve Edgewater & Human Services budgets)

August dates to be determined for Human Services Public Hearing & Edgewater Haven/Human Services Budget Review

August 24Edgewater Haven, Conference Room 110/Administration Building - Port Edwards
(regular meeting will also include review and approval of Health and Veteran Services budgets)

September 28.....Wood County Annex & Health Center, Classroom – Marshfield

October 26Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

November 16Wood County Annex & Health Center, Classroom – Marshfield

December 28.....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

CHANGE IN MEETING DATES

- November HHSC meeting moved to the 3rd Thursday due to Thanksgiving holiday