AGENDA HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, July 7, 2022

TIME: 9:00 a.m.

PLACE: Powers Bluff County Park

6990 Bluff Dr. Arpin, WI

- 1. Call meeting to order
- 2. Declaration of quorum
- 3. Public comments
- 4. Correspondence
- 5. Approve minutes from previous committee meetings
- 6. ATV Trail/Route system update
 - a. Route Updates
 - b. ATV access within South Wood County Park

7. HIGHWAY

- a. Highway staff reports
- b. Highway revenue report
- c. Highway vouchers
- d. CIP response to finance
- e. HR Memo Truck Operator Wages
- f. Call-in Pay
- g. Shop Overhead Rate
- h. Ravel Seal

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports
- b. Special Use permits
- c. CIP review
- d. Powers Bluff Development Project Update and ARPA funding request
- e. Sandhill Meadow-Valley Work Unit Plan Update
- f. 2021 Annual Report
- g. Wood County Wildlife Area Committee: Approve applicants for appointment
- h. Parks and Forestry revenue reports
- i. Parks & Forestry vouchers
- j. Tour of bike trail construction project
- 9. Future Agenda Items
- 10. Set next regular meeting date: August 3, 2022 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
- 11. Adjournment

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY AND DATE: Thursday, June 2, 2022

PLACE: Highway Department, 555 17th Ave N, Wisconsin Rapids, WI 54495

MEETING TIME: 9:00 a.m. **ADJOURNMENT TIME:** 11:22 a.m.

MEMBERS PRESENT: Chairperson Jake Hahn, Supervisor Dave LaFontaine, Supervisor Al Breu,

Supervisor Lee Thao, Supervisor John Hokamp

OTHERS PRESENT: Roland Hawk, Highway Commissioner; Chad Schooley, Parks & Forestry Director; Fritz Schubert, Forest Administrator; Supervisor Bill Clendenning, Supervisor Dennis Polach, Supervisor Jeff Penzkover, Ed Newton, Finance Director; Ruben Vantassel, Maintenance; Kim McGrath, Human Resources Director; John Peckham, Highway Accounting Supervisor; Rachel Krause, Highway Program Assistant

OTHERS PRESENT VIA WEBEX: County Board Chair Lance Pliml; PaNyia Yang, Deputy Finance Director

1. Call meeting to order

- 2. Declaration of quorum. Quorum declared.
- 3. Public comments
- 4. Correspondence. None
- 5. Approve minutes from previous committee meetings. Motion to approve by **D. LaFontaine, second by A. Breu. Motion carried.**
- 6. ATV Trail/Route system update
 - a. Route Updates. Highway is close to completion of signing. The remainder of the work should be complete by mid-June. A meeting between Highway, Parks, Sheriff and two ATV clubs was held. Clubs have agreed to take the lead similar to snowmobile clubs and work with getting sponsors for maps, and contact land owners to increase trail access. The public will be notified when all signing is done through Facebook and the newspaper. R. Hawk wants the committee to be aware that some are unhappy that some roads are not being open. A. Breu is aware that there is a push to open CTH T and he is not in favor of it being open. By statute the Village of Hewitt could open any roads within its jurisdiction where the speed limit is posted at 35MPH or less.

7. HIGHWAY

- a. Highway staff reports. CDL rules changed earlier this year. R. Hawk has been working with Human Resources to create a promissory note. The county would pay for the cost of obtaining a CDL, around \$4,000, in exchange for the employee staying with the department for 3 years. R. Hawk proposes that the employee reimburse the department the full cost if they leave with in the first year, 2/3 of the cost if they leave in the 2nd year and 1/3 of the cost if they leave in the 3rd year. City of Marshfield working on getting a certified trainer and Highway will work with them to train our employees. Motion by A. Breu to implement Promissory Note for CDL training with full reimbursement if they leave any time in the first 3 years, second by J. Hokamp. Motion carried.
- b. Highway revenue report.
- c. Highway vouchers. Motion to approve by D. Lafontaine, second by L. Thao. Motion Carried.
- d. Highway Department Wages. The highway department is having a hard time attracting and retaining certain positions. CDL requirements have added to this difficulty. R. Hawk was instructed to come up with a plan and presented a plan that stays within the current pay structure. The majority of expenses would be pass through as the department does a fair amount of work for the State and other municipalities. A. Breu feels this is a fair plan. It is also getting more

difficult to get staff to come in outside of normal hours because many of them have second jobs. K. McGrath feels the plan is aggressive and compression is not unique to the Highway Department. L. Thao in support of doing something but would like K. McGrath to bring some wage studies for both the group that was studied last time and the private sector. C. Schooley in favor of evaluating positions and moving them possibly to a different grade instead of making exceptions to the Retention and Recruitment policy. L. Plimil urges the committee to use caution. R. Hawk would at least at a minimum like to be able to hire at step 6 and move those that are below step 6 up to step 6. R. Hawk has two highly qualified candidates for the open Truck Operator positions. It will be difficult to entice these candidates to come here. E. Newton reminds the committee that the County is limited to what can be charged to the citizens. A. Breu made a motion to develop a resolution to increase the wages for Truck Operators below step 6 to step 6, second by D. LaFontaine. Discussion: L. Thao in favor of making a decision after K. McGrath compiles the wage study information. J. Peckham inquired if a cafeteria plan had ever been considered. K. McGrath states the only item to opt out of would be the health insurance benefits, WRS is mandatory. L. Plimil cautions the committee in bringing a resolution to the County Board without fully researching the situation. If it is shot down the committee would not get another chance. A. Breu rescinded his motion, second by D. **LaFontaine.** This topic will be discussed further next month.

- e. Mechanic Position. R. Hawk would like to create a new position of a light duty mechanic. The department has not been able to recruit a qualified diesel mechanic. Shop work from other departments and municipalities has been increasing and the position will pay for itself. R. Hawk anticipates a light duty mechanic can be mentored into becoming a diesel mechanic. **Motion to create a light duty mechanic position by D. LaFontaine, second by L. Thao.** Discussion. The creation of this position would require a resolution. The committee will meet before the County Board meeting to sign the resolution. **Motion carried.**
- f. Predictive Analytics Grant. In conjunction with Emergency Management and the Sheriff's Department a grant was applied for and awarded to reduce crashes. Part of the grant was to purchase a message board to be used on routes to warn motorists of added enforcement and to be aware of proper driving habits. Original estimate was for \$13,000 but cost has increased to around \$19,000. The message board will become Highway Department Property after the grant period. R. Hawk would like to purchase the message board and be reimbursed \$13,000 from the grant with the remainder to come from the department's machinery fund. **Motion to approve by D. LaFontaine, second by A. Breu. Motion carried.**
- g. Crusher Equipment. Langlade Co. is getting out of the crushing business and is selling their equipment. R. Hawk, the Shop Superintended and the Lead Person from the asphalt plant looked at the jaw crusher, stacker and conveyer. R. Hawk negotiated for these items for a cost of \$80,000. The jaw crusher will allow us to crush our own recycled asphalt into pieces small enough to go through the department's other crusher. The conveyer and stacker will allow for less moving of materials with the loader. All pieces are priced below what they could be sold for on the open market. The funds would come out of the Machinery Fund. Motion to approve by J. Hahn, second by J. Hokamp. Motion carried.
- h. Wisconsin Rapids Highway Facility Space Needs Study. The management team met with a consultant from Barrientos Design & Consulting to evaluate the future needs of the Wisconsin Rapids Facility. This is the same company that worked on the plan for the Marshfield shared campus. He has already pointed out some things we are lacking. The cost to enter into a contract to do the study would be \$28,000. Motion to approve by A. Breu, second by D. LaFontaine. Motion Carried.
- i. WCHA Vice Chair Election. WCHA looking to elect a new vice chair this person has to be a member of a county highway committee. The vice chair sits for one year then becomes chair. R. Hawk is inquiring if there is any interest from the committee members. A. Breu will think about it.

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports. Cameras were added to several park locations.
- b. Special Use permits. None
- c. Goose Roundups at South Park and North Park. This was discussed last year with a presentation. This was the first step required. The second step was a physical count of geese. Geese were counted at both North Park and South Park with both parks having about 40 birds, this meets the requirements for rounding up the geese. The base price to round up the geese at both parks is \$4500. The success rate of about 90%. If the committee would like the birds to be able to be used for human food the birds would have to be tested. The additional cost for the testing for South Park would be at minimum \$2500 and \$500 for North Park. Otherwise the geese are processed and used at various wildlife rescue facilities. The cost could be absorbed with the existing budget. Motion to approve a goose roundup for South and North Wood County Park by D. LaFontaine, Second by A. Breu. Motion Carried.
- d. Powers Bluff Project update. C. Schooley presented cost estimates to complete projects at Powers Bluff. Signage estimates, snowmaking equipment and warming house estimates are still pending. The list presented is in the order of preference except 5 and 6 should be switched. C. Schooley has already met with the friends group to discuss future plans and is meeting with the Potawatomi and HoChunk next week. Rock Solid has flagged all the trails. They will be bringing in three crews to start work at the end of June. J. Hahn would like return on investment information for the next meeting.
- e. Hunting on northern 223 acres of Powers Bluff. With all the improvements going on with the park what is the plan for Hunting and trapping. At some point the practice will have to be looked at. If anything C. Schooley would look at eliminating rifle hunting but he doesn't feel we are at that point yet. C Schooley believes that the park properties belong to the public and restrictions on use should be limited as much as possible if they can be done in a safe manner.
- f. Timber Bid Results and Award Contracts. One sale did not receive any bids. F. Schubert recommendation to accept all highest bids and award contracts to those bidders. F. Schubert would like to try and find a contractor interested in cutting the timber sale that received no bids and sell direct for the advertised minimum bid, and if no interest rebid at a later date. **Motion to accept by D. LaFontaine, second by A. Brue. Motion carried.**
- g. Timber Sale Contract Extensions (#779, #781). Neither contract has received any extensions. Contract #779 is currently being cut. Recommendation to extend both contracts for one year with no increase in stumpage. **Motion to approve by Dave LaFontaine, second by John Hokamp. Motion carried.**
- h. Parks and Forestry revenue reports.
- i. Parks & Forestry vouchers. Motion to approve by J. Hokamp, second by A. Breu. Motion carried.
- 9. Future Agenda Items. AARPA funds for both Highway and Parks.
- 10. Set next regular meeting date: July 7 at 9:00 am at Powers Bluff, 6990 Bluff Dr., Arpin, WI 54410
- 11. Adjournment. L. Thao was excused at 10:45 a.m. J. Hahn declared the meeting adjourn at 11:22 a.m.

MINUTES HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Tuesday, June 21, 2022

TIME: 9:00 a.m.

LOCATION: Courthouse, Safety Conference Room 105

Members present: Jake Hahn, Al Breu, Lee Thao, John Hokamp, Dave LaFontaine

Also present: Trent Miner, Roland Hawk, Jeff Penzkover, William Winch, Dennis Polach, John Peckham, Brad Hamilton

Chairman Hahn called the meeting to order at 9:00 AM.

A quorum was declared.

The resolution adding an FTE mechanic position in the Highway Dept. was presented. Motion by Breu/LaFontaine to approve the resolution and forward it to the county board for their consideration. Motion carried unanimously.

Chairman Hahn declared the meeting adjourned at 9:01 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at next meeting.



Wood County **WISCONSIN**

OFFICE OF HIGHWAY COMMISSION

Roland Hawk COMMISSIONER

June 30, 2022

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Commissioner Report for July 7, 2022 HIRC meeting Subject:

Department Activities

Personnel/Administration

The Highway Department has filled one of the two recent open truck operator positions with a candidate with a Class A CDL. We are in the process of working through the newly adopted CDL Promissory Note policy with a candidate without a Class A CDL. The second hire is anticipated to begin work in mid-July and attend a certified CDL training course in August.

A candidate for the diesel mechanic position is scheduled for an interview on July 6. There has not be any candidates apply for the engineering position in the past 60 days. The position remains open.

Commissioner coordinated with HR Director to develop a plan to address truck operator wages. The plan will involve combining truck operators and operator 1 positions and develop a new position description.

Commissioner would like to adopt a "Call In" policy. Employees who are called in outside business hours and not for winter storms, will receive pay for a minimum 2 hours or hours worked, plus a \$25 premium. This is very similar to surrounding county's call in policy.

Highway/Facility Projects

2022 Construction Projects:

- CTH X from STH 54 to STH 73
 - o Contractor began work the week of June 15.
- CTH O & CTH PP
 - Work is scheduled to begin in July.

Commissioner submitted applications for County Highway Federal Aid projects for the following:

- CTH U in the Village of Biron
- CTH A STH 80 CTH N

Commissioner will submit the following application for Highway Federal Aid in the next application period:

CTH BB/US 10 at Nasonville.

Commissioner has confirmation the WisDOT NC Regional is investigating the impacts of a Jurisdictional Transfer of CTH A from STH 80 to US 10. The WisDOT is performing a study and compiling data that will be needed in the JT negotiations.

Projects approved in the 2022 – 2027 STP-Rural program submitted in December include: CTH N Bridge replacement (located 0.1 miles east of STH 186) FY 2024 CTH HH & CTH F Intersection (recommended improvement is a roundabout) FY 2026

Commissioner responded to 2023 CIP reduction request from Chairman Pliml, Finance Director, and Operations Chair Ed Wagner. A copy is included in this packet. Four of the five highway projects programmed for 2023 have leveraged funds.

Highway Maintenance

Work in June included:

- Chip sealing 16 miles of county and 9.5 miles of town roads
- installing/replacing culverts and restoring drainage in ditches
- repairing bridge rail and beam guard
- performing bridge maintenance and deck sealing on various state bridges
- paving numerous patches, culvert trenches, and utility repairs
- Spraying Noxious and Invasive weeds in roadside ditches

The aggregate chips used on all County Highway Chip Seal projects were recycled asphalt chips. These chips were produced with the Pro-Sizer Crusher purchased in 2020. These projects where the first chip seal projects the Highway Department was able to use 100% recycled asphalt and the initial estimate for this work has shown a significant savings from previous years using virgin aggregate chips. Final costs will be available at the August HIRC.

ATV Plan/Development

Crews have completed installing signs throughout the county pertaining to the adopted ATV ordinance. Highway has been working with Parks and Planning & Zoning in development of the ATV Dashboard as well as notifying residents when routes have been signed and open.

Equipment/Machinery

Highway staff have been working with Langlade Highway Department to transport the crusher and conveyors approved to purchase in the June HIRC. This equipment should be at the Wood County asphalt plant by end of July.

WCHA

The WCHA elected a Vice Chair on June 8 at the Summer Road School at the Chula Vista in Wisconsin Dells. There is a current opening for a BOD position in the NC Region. If more than one candidate wishes to run for the position, a vote will be held on Tuesday, July 26 at the Portage County Highway Shop.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor HIRC Meeting

Revenues

Revenues are as anticipated. We will be getting the second of three General Transportation Aids payments in early July. We will be starting up the asphalt plant so asphalt revenues will start to come in. Also, the increased trucking due to construction projects will result in higher machinery fund revenues.

Expenses

Expenses are as anticipated.

<u>Other</u>

In mid-July, I will begin work on the budget.

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Thursday, June 30, 2022

		Actual	2022	Marianaa	\/i0/
	REVENUES	Actual	Budget	Variance	Variance %
	Intergovernmental Revenues				
43531	State Aid-Transportation	\$624,440.51	\$2,497,341.00	(\$1,872,900.49)	(75.00%)
43534	State Aid-LRIP	218,258.31	995,000.00	(776,741.69)	(78.06%)
	Total Intergovernmental	842,698.82	3,492,341.00	(2,649,642.18)	(75.87%)
	Licenses and Permits				
44101	Utility Permits	15,135.00	16,000.00	(865.00)	(5.41%)
	Total Licenses and Permits	15,135.00	16,000.00	(865.00)	(5.41%)
	Intergovernmental Charges for Services				,
47230	State Charges	609,211.82	982,087.00	(372,875.18)	(37.97%)
47231	State Charges-Highway	141,072.35	579,812.00	(438,739.65)	(75.67%)
47232 47300	State Charges-Machinery	13,226.70	E10 E67 00	13,226.70	0.00%
47300	Local Gov Chgs Local Gov Chgs-Transp	157,908.18 196,347.14	510,567.00 1,102,945.00	(352,658.82) (906,597.86)	(69.07%)
47332	Local Gov Chgs-Transp Local Gov Chgs-Roads	190,347.14	416,344.00	(416,344.00)	(82.20%) (100.00%)
47333	Local Gov Chgs-Bridges		80,996.00	(80,996.00)	(100.00%)
47 000	Total Charges to Other Governments	1,117,766.19	3,672,751.00	(2,554,984.81)	(69.57%)
	Interdepartmental Charges for Services	1,117,700.10	0,072,701.00	(2,004,004.01)	(00.01 70)
47470	Dept Charges-Highway	28,755.12	2,231,470.00	(2,202,714.88)	(98.71%)
	Total Interdepartmental Charges	28,755.12	2,231,470.00	(2,202,714.88)	(98.71%)
	Total Intergovernmental Charges for Services	1,146,521.31	5,904,221.00	(4,757,699.69)	(80.58%)
	Miscellaneous		· · ·	, , , , , , , , , , , , , , , , , , , ,	
48340	Gain/Loss-Sale of Salvage and Waste	2,896.32	6,700.00	(3,803.68)	(56.77%)
48500	Donations	1.15		1.15	0.00%
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	2,897.47	26,700.00	(23,802.53)	(89.15%)
	Other Financing Sources			,	
49110	Proceeds from Long-Term Debt		2,500,000.00	(2,500,000.00)	(100.00%)
	Total Other Financing Sources TOTAL REVENUES	2,007,252.60	2,500,000.00 11,939,262.00	(2,500,000.00) (9,932,009.40)	(100.00%) (83.19%)
	EXPENDITURES				
E0440	Public Works-Highway	450 007 00	070 007 50	040 400 50	FC 0.40/
53110	Hwy-Administration	159,837.00	370,297.59	210,460.59	56.84% 66.55%
53120 53191	Hwy-Engineer Hwy-Other Administration	87,859.25 171,511.20	262,643.14 333,997.09	174,783.89 162,485.89	48.65%
53210	Hwy-Employee Taxes & Benefits	(652,314.79)	333,997.09	652,314.79	0.00%
53220	Hwy-Field Tools	726.80		(726.80)	0.00%
53230	Hwy-Shop Operations	130,172.00	309,473.49	179,301.49	57.94%
53232	Hwy-Fuel Handling	(9,338.96)	(23,105.00)	(13,766.04)	59.58%
53240	Hwy-Machinery Operations	(467,297.39)	(152,968.72)	314,328.67	(205.49%)
53260	Hwy-Bituminous Ops	73,903.00	228,435.29	154,532.29	67.65%
	Hwy-Bituminous Ops	46,677.49			0.00%
53262		70,011.70		(46,677.49)	0.0076
53262	Hwy-Bituminous Ops	72,343.59	1,983,034.65	1,910,691.06	96.35%
53266 53270	Hwy-Bituminous Ops Hwy-Buildings & Grounds		1,983,034.65 273,351.67	1,910,691.06 175,870.52	
53266 53270 53290	Hwy-Buildings & Grounds Hwy-Salt Brine Operations	72,343.59 97,481.15 (4,034.09)		1,910,691.06 175,870.52 4,034.09	96.35% 64.34% 0.00%
53266 53270 53290 53291	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations	72,343.59 97,481.15 (4,034.09) (33,152.74)		1,910,691.06 175,870.52 4,034.09 33,152.74	96.35% 64.34% 0.00% 0.00%
53266 53270 53290 53291 53281	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets	72,343.59 97,481.15 (4,034.09)	273,351.67	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50)	96.35% 64.34% 0.00% 0.00% 0.00%
53266 53270 53290 53291 53281 53310	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50	273,351.67 22,193.52	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52	96.35% 64.34% 0.00% 0.00% 0.00% 100.00%
53266 53270 53290 53291 53281 53310 53311	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99	273,351.67 22,193.52 2,861,610.77	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78	96.35% 64.34% 0.00% 0.00% 0.00% 100.00% 73.94%
53266 53270 53290 53291 53281 53310 53311 53312	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61	273,351.67 22,193.52 2,861,610.77 907,384.83	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65%
53266 53270 53290 53291 53281 53310 53311 53312 53313	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11	273,351.67 22,193.52 2,861,610.77 907,384.83 106,422.57	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86%
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12	22,193.52 2,861,610.77 907,384.83 106,422.57 2,900.00	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12)	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86% (572.11%)
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12 702,095.22	273,351.67 22,193.52 2,861,610.77 907,384.83 106,422.57	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12) 279,992.21	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86% (572.11%) 28.51%
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53323	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS PBM	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12 702,095.22 43,204.96	22,193.52 2,861,610.77 907,384.83 106,422.57 2,900.00 982,087.43	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12) 279,992.21 (43,204.96)	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86% (572.11%) 28.51% 0.00%
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53323 53330	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12 702,095.22 43,204.96 281,411.28	22,193.52 2,861,610.77 907,384.83 106,422.57 2,900.00 982,087.43 1,102,944.74	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12) 279,992.21 (43,204.96) 821,533.46	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86% (572.11%) 28.51% 0.00% 74.49%
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12 702,095.22 43,204.96 281,411.28 4,483.81	22,193.52 2,861,610.77 907,384.83 106,422.57 2,900.00 982,087.43 1,102,944.74 469,914.74	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12) 279,992.21 (43,204.96) 821,533.46 465,430.93	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86% (572.11%) 28.51% 0.00% 74.49% 99.05%
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340 53341	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12 702,095.22 43,204.96 281,411.28 4,483.81 9,039.98	22,193.52 2,861,610.77 907,384.83 106,422.57 2,900.00 982,087.43 1,102,944.74 469,914.74 130,995.91	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12) 279,992.21 (43,204.96) 821,533.46 465,430.93 121,955.93	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86% (572.11%) 28.51% 0.00% 74.49% 99.05% 93.10%
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340 53341 53490	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12 702,095.22 43,204.96 281,411.28 4,483.81 9,039.98 208,516.99	22,193.52 2,861,610.77 907,384.83 106,422.57 2,900.00 982,087.43 1,102,944.74 469,914.74	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12) 279,992.21 (43,204.96) 821,533.46 465,430.93 121,955.93 342,050.09	96.35% 64.34% 0.00% 0.00% 100.00% 73.94% 34.65% 6.86% (572.11%) 28.51% 0.00% 74.49% 99.05%
53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340 53341	Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction	72,343.59 97,481.15 (4,034.09) (33,152.74) 273,347.50 745,815.99 593,015.61 99,124.11 19,491.12 702,095.22 43,204.96 281,411.28 4,483.81 9,039.98	22,193.52 2,861,610.77 907,384.83 106,422.57 2,900.00 982,087.43 1,102,944.74 469,914.74 130,995.91	1,910,691.06 175,870.52 4,034.09 33,152.74 (273,347.50) 22,193.52 2,115,794.78 314,369.22 7,298.46 (16,591.12) 279,992.21 (43,204.96) 821,533.46 465,430.93 121,955.93	96.35% 64.34% 0.00% 0.00% 100.00% 13.94% 34.65% 6.86% (572.11%) 28.51% 0.00% 74.49% 99.05% 93.10% 62.13%

6/22/2022

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS

Highway Departmentwide Thursday, June 30, 2022

57310 Highway Capital Projects Total Capital Outlay

> TOTAL EXPENDITURES NET INCOME (LOSS) *

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		2022		
	Actual	Budget	Variance	Variance %
	227,096.17	2,472,164.57	2,245,068.40	90.81%
	227,096.17	2,472,164.57	2,245,068.40	90.81%
	2,923,841.64	13,194,345.36	10,270,503.72	77.84%
	(916,589.04)	(1,255,083.36)	338,494.32	(26.97%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: MAY

For the range of vouchers: 16221008 - 16221218

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16221008	BUREAU OF CORRECTIONAL ENTERPRISES	ADOPT A HIGHWAY SIGNS	05/18/2022	\$127.20	Р
16221009	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	05/19/2022	\$1,679.38	Р
16221010	LEDDEN PLUMBING	RETURN OF PERMIT DEPOSIT	04/27/2022	\$300.00	Р
16221011	PECKHAM JOHN	PETTY CASH REIMBURSEMENT	05/25/2022	\$80.95	Р
16221012	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	05/19/2022	\$9,140.86	Р
16221013	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	05/19/2022	\$7,583.13	Р
16221014	SIGLER MARY	RETURN OF PERMIT DEPOSIT	07/19/2021	\$300.00	Р
16221015	WASTE MANAGEMENT	GARBAGE DISPOSAL	05/16/2022	\$2,548.67	Р
16221016	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	05/25/2022	\$597.50	Р
16221017	AT&T-ATLANTA	TELEPHONE - MFLD	05/21/2022	\$41.92	Р
16221018	SOLARUS	TELEPHONE - WR & HOT MIX	06/01/2022	\$143.85	Р
16221019	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/26/2022	\$39.66	Р
16221020	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/26/2022	\$2,434.69	Р
16221021	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/26/2022	\$13.74	Р
16221022	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/26/2022	\$21.86	Р
16221023	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	05/26/2022	\$973.26	Р
16221024	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	05/26/2022	\$247.09	Р
16221025	ACE HARDWARE	PARTS	05/02/2022	\$32.35	Р
16221026	ACE HARDWARE	PARTS	05/18/2022	\$37.08	Р
16221027	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/02/2022	(\$81.03)	Р
16221028	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/02/2022	\$81.03	Р
16221029	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/02/2022	\$14.71	Р
16221030	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/03/2022	\$111.87	Р
16221031	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/03/2022	\$301.39	Р
16221032	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/04/2022	\$12.58	Р
16221033	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/04/2022	\$4.77	Р
16221034	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/05/2022	(\$30.00)	Р
16221035	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/05/2022	\$92.35	Р
16221036	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/05/2022	\$115.23	Р
16221037	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/05/2022	\$9.43	Р
16221038	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/09/2022	(\$130.26)	Р
16221039	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/09/2022	\$171.90	Р
16221040	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/09/2022	\$216.82	Р
16221041	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/10/2022	\$376.70	Р

Voucher	Vendor Name	Nature of Claim	Doc Date Ar	mount Paid
16221042	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/11/2022	\$30.35 P
16221043	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/12/2022	\$14.28 P
16221044	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/16/2022 (9	\$27.51) P
16221045	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/16/2022	\$182.37 P
16221046	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/16/2022	\$194.80 P
16221047	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2022 (9	\$73.49) P
16221048	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2022	\$32.30 P
16221049	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2022	\$22.12 P
16221050	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2022	\$55.30 P
16221051	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/19/2022 (9	\$55.00) P
16221052	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/19/2022	\$68.36 P
16221053	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/19/2022	\$32.58 P
16221054	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/19/2022	\$218.66 P
16221055	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/20/2022	\$33.65 P
16221056	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/23/2022	\$25.17 P
16221057	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/24/2022	\$22.43 P
16221058	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/24/2022	\$3.36 P
16221059	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/24/2022	\$11.95 P
16221060	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/24/2022	\$20.95 P
16221061	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/25/2022	\$149.59 P
16221062	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/25/2022	\$19.94 P
16221063	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/25/2022	\$27.58 P
16221064	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/31/2022	\$168.28 P
16221065	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/31/2022	\$45.09 P
16221066	AL'S AUTOGLASS LLC	GLASS REPLACEMENT	05/03/2022	\$250.00 P
16221067	AMAZON CAPITAL SERVICES	PARTS	05/03/2022	\$150.98 P
16221068	AMERICAN STATE EQUIPMENT CO INC	PARTS	05/16/2022 \$2	,203.06 P
16221069	AMERICAN STATE EQUIPMENT CO INC	PARTS	05/19/2022 \$3	,128.80 P
16221070	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/05/2022	\$104.92 P
16221071	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/23/2022	\$11.09 P
16221072	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/31/2022	\$1.48 P
16221073	ARING EQUIPMENT COMPANY	4426 COMPACTOR	05/25/2022 \$41	,250.00 P
16221074	ARING EQUIPMENT COMPANY	PARTS	05/03/2022	\$473.89 P
16221075	ARING EQUIPMENT COMPANY	PARTS	05/10/2022 \$3	,519.65 P
16221076	ARING EQUIPMENT COMPANY	PARTS	05/11/2022 (\$.	288.29) P
16221077	ARING EQUIPMENT COMPANY	PARTS	05/11/2022 \$3	,828.95 P
16221078	ARING EQUIPMENT COMPANY	PARTS	05/18/2022	\$720.20 P
16221079	ARING EQUIPMENT COMPANY	PARTS	05/20/2022	\$148.66 P
16221080	ARING EQUIPMENT COMPANY	PARTS	05/20/2022	\$93.80 P
16221081	ARING EQUIPMENT COMPANY	PARTS	05/31/2022 \$1	,162.81 P
16221082	ARING EQUIPMENT COMPANY	PARTS		\$316.06 P
16221083	ARING EQUIPMENT COMPANY	PARTS		\$452.94 P
16221084	NORTH CENTRAL UTILITY OF WI	PARTS	05/11/2022	\$14.50 P
16221085	NORTH CENTRAL UTILITY OF WI	PARTS	05/12/2022	\$19.80 P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16221086	NORTH CENTRAL UTILITY OF WI	PARTS	05/12/2022	\$51.28	Р
16221087	NORTH CENTRAL UTILITY OF WI	PARTS	05/12/2022	\$28.88	Р
16221088	NORTH CENTRAL UTILITY OF WI	PARTS	05/16/2022	\$47.24	Р
16221089	NORTH CENTRAL UTILITY OF WI	PARTS	05/17/2022	\$124.60	Р
16221090	BATTERIES PLUS BULBS	PARTS	05/19/2022	\$18.72	Р
16221091	BAUER BUILT INC	TIRES	05/31/2022	\$536.00	Р
16221092	BAUER BUILT INC	TIRES	05/31/2022	\$3,075.40	Р
16221093	BAUER BUILT INC	PARTS	05/31/2022	\$5,528.00	Р
16221094	BEAVER OF WISCONSIN INC	PARTS	05/25/2022	\$56.00	Р
16221095	BEAVER OF WISCONSIN INC	PARTS	05/25/2022	\$403.75	Р
16221096	BROOKS TRACTOR COMPANY	PARTS	05/17/2022	\$22.34	Р
16221097	CRESCENT ELECTRIC SUPPLY CO	PARTS	05/26/2022	\$47.25	Р
16221098	DECKER SUPPLY CO	SIGN PARTS	05/12/2022	\$374.50	Р
16221099	DECKER SUPPLY CO	SIGN PARTS	05/12/2022	\$4,083.00	Р
16221100	DECKER SUPPLY CO	PARTS	05/05/2022	\$695.00	Р
16221101	DECKER SUPPLY CO	PARTS	05/05/2022	\$13,934.00	Р
16221102	BIOSYSTEMS INC	PARTS	05/25/2022	\$6,290.00	Р
16221103	ECON ELECTRIC	CRANE REPAIR	05/27/2022	\$173.00	Р
16221104	DILLMAN EQUIPMENT INC	PARTS	05/26/2022	\$907.56	Р
16221105	ASTEC INDUSTRIES INC	PARTS	05/26/2022	\$875.21	Р
16221106	FASTENAL COMPANY	PARTS	05/04/2022	\$1,780.57	Р
16221107	FASTENAL COMPANY	PARTS	05/04/2022	\$23.10	Р
16221108	FASTENAL COMPANY	PARTS	05/11/2022	\$90.15	Р
16221109	FASTENAL COMPANY	PARTS	05/11/2022	\$545.58	Р
16221110	FASTENAL COMPANY	PARTS	05/11/2022	\$94.30	Р
16221111	FASTENAL COMPANY	PARTS	05/19/2022	\$69.69	Р
16221112	FASTENAL COMPANY	PARTS	05/19/2022	\$62.88	Р
16221113	FASTENAL COMPANY	PARTS	05/26/2022	\$62.25	Р
16221114	FRONTIER	TELEPHONE - MFLD	05/28/2022	\$59.60	Р
16221115	GRAINGER (Highway)	PARTS	05/26/2022	\$1,318.00	Р
16221116	GRAY'S INC	BLADES	05/02/2022	\$24,576.00	Р
16221117	GRAY'S INC	BLADES	05/09/2022	\$2,304.00	Р
16221118	HAAS BUILDERS SUPPLY INC	PARTS	05/05/2022	\$1,138.20	Р
16221119	HAAS BUILDERS SUPPLY INC	PARTS	05/11/2022	\$20.25	Р
16221120	HALRON LUBRICANTS INC	PARTS	05/04/2022	\$1,245.13	Р
16221121	HALRON LUBRICANTS INC	PARTS	05/06/2022	(\$20.00)	Р
16221122	HALRON LUBRICANTS INC	PARTS	05/19/2022	\$1,352.00	Р
16221123	HIGHWAY CONSTRUCTION PRODUCTS LLC	PARTS	05/03/2022	\$1,237.04	Р
16221124	INSIGHT FS	LP GAS	05/23/2022	\$351.20	Р
16221125	INSIGHT FS	PARTS	05/11/2022	\$90.98	Р
16221126	JFTCO INC	PARTS	05/03/2022	\$396.64	Р
16221127	JX ENTERPRISES INC	PARTS	05/10/2022	\$15.98	Р
16221128	JEFF'S RADIATOR SERVICE	PARTS	05/24/2022	\$255.00	Р
16221129	JOHN DEERE FINANCIAL	PARTS	05/25/2022	\$112.74	Р

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16221130	KONECRANES INC	CRANE REPAIR	05/20/2022	\$667.00	Р
16221131	LANGE ENTERPRISES	CHIP SEAL MARKERS	05/05/2022	\$440.65	Р
16221132	LANGLADE COUNTY HIGHWAY DEPT	9063/9064/9065	06/02/2022	\$80,000.00	Р
16221133	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	05/31/2022	\$127.96	Р
16221134	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	05/31/2022	\$183.09	Р
16221135	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	05/31/2022	\$49.31	Р
16221136	MAXAM EQUIPMENT INC	PARTS	05/27/2022	\$563.00	Р
16221137	MID-STATE TRUCK SERVICE INC	PARTS	05/16/2022	\$187.95	Р
16221138	MID-STATE TRUCK SERVICE INC	PARTS	05/19/2022	\$54.73	Р
16221139	MID-STATE TRUCK SERVICE INC	PARTS	05/27/2022	\$204.62	Р
16221140	MID-STATE TRUCK SERVICE INC	PARTS	05/31/2022	\$413.00	Р
16221141	MID-STATE UPHOLSTERY & CANVAS	SIGN REPAIR	05/18/2022	\$1,075.00	Р
16221142	MID-STATES EQUIPMENT & SUPPLY	PARTS	05/17/2022	\$708.26	Р
16221143	MID-STATES EQUIPMENT & SUPPLY	PARTS	05/16/2022	\$63.79	Р
16221144	MILLER-BRADFORD & RISBERG INC	PARTS	05/04/2022	\$10,915.70	Р
16221145	MILLER-BRADFORD & RISBERG INC	PARTS	05/05/2022	\$90.95	Р
16221146	MILLER-BRADFORD & RISBERG INC	PARTS	05/25/2022	\$814.50	Р
16221147	MILLER-BRADFORD & RISBERG INC	PARTS	05/31/2022	\$750.00	Р
16221148	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/31/2022	\$234.36	Р
16221149	MONROE TRUCK EQUIPMENT	PARTS	05/23/2022	\$1,170.02	Р
16221150	NAPA CENTRAL WI AUTO PARTS	PARTS	05/03/2022	(\$87.99)	Р
16221151	NAPA CENTRAL WI AUTO PARTS	PARTS	05/23/2022	\$46.49	Р
16221152	NAPA CENTRAL WI AUTO PARTS	PARTS	05/25/2022	\$322.99	Р
16221153	NAPA CENTRAL WI AUTO PARTS	PARTS	05/25/2022	\$147.97	Р
16221154	NEKOOSA CORPORATION	PARTS	05/31/2022	\$333.33	Р
16221155	O'REILLY AUTO PARTS	PARTS	05/31/2022	\$289.98	Р
16221156	POMP'S TIRE SERVICE INC - Milw	PARTS	05/12/2022	\$116.59	Р
16221157	PRECISE MRM LLC	FLAT PLAN USA & GPRS NAF	05/31/2022	\$702.00	Р
16221158	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	05/31/2022	\$40,694.96	Р
16221159	RAPIDS RENTAL & SUPPLY	PARTS	05/25/2022	\$66.61	Р
16221160	RENT-A-FLASH INC	SIGNS	05/26/2022	\$28.12	Р
16221161	RENT-A-FLASH INC	PARTS	05/26/2022	\$94.00	Р
16221162	RENT-A-FLASH INC	PARTS	05/26/2022	\$118.69	Р
16221163	RENT-A-FLASH INC	PARTS	05/26/2022	\$1,370.00	Р
16221164	RON'S REFRIGERATION & AC INC	HVAC SUPPLIES	05/03/2022	\$62.88	Р
16221165	RUBBER INC	PARTS	05/16/2022	\$66.39	Р
16221166	S&R TRUCK LLC	PARTS	05/19/2022	\$116.26	Р
16221167	SCHILLING SUPPLY COMPANY	PARTS	05/10/2022	\$498.66	Р
16221168	SERVICE MOTOR COMPANY	PARTS	05/27/2022	\$977.52	Р
16221169	SHERWIN INDUSTRIES INC	PARTS	05/19/2022	\$1,770.22	Р
16221170	SHERWIN INDUSTRIES INC	PARTS	05/24/2022	\$99.32	Р
16221171	SHERWIN INDUSTRIES INC	PARTS	05/26/2022	\$70.16	Р
16221172	TIMEMARK INCORPORATED	TRAFFIC COUNTER REPAIR	05/11/2022	\$206.50	Р
16221173	TIMEMARK INCORPORATED	TRAFFIC COUNTER SUPPLIES	05/19/2022	\$320.54	Р
			• •		

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16221174	TRACTOR SUPPLY CREDIT PLAN	PARTS	05/30/2022	\$75.90	Р
16221175	UNITED RENTALS NORTH AMERICA INC	PARTS	05/19/2022	\$53.52	Р
16221176	UTILITY SALES & SERVICE	PARTS	05/25/2022	\$84.45	Р
16221177	V & H AUTOMOTIVE	PARTS	05/25/2022	\$897.35	Р
16221178	ISTATE TRUCK CENTER	PARTS	05/02/2022	\$84.70	Р
16221179	ISTATE TRUCK CENTER	PARTS	05/16/2022	\$98.89	Р
16221180	ISTATE TRUCK CENTER	PARTS	05/17/2022	\$736.15	Р
16221181	ISTATE TRUCK CENTER	PARTS	05/17/2022	(\$98.89)	Р
16221182	ISTATE TRUCK CENTER	PARTS	05/17/2022	\$52.77	Р
16221183	ISTATE TRUCK CENTER	PARTS	05/17/2022	\$129.14	Р
16221184	ISTATE TRUCK CENTER	PARTS	05/19/2022	\$225.70	Р
16221185	ISTATE TRUCK CENTER	PARTS	05/20/2022	\$49.93	Р
16221186	ISTATE TRUCK CENTER	PARTS	05/20/2022	\$52.52	Р
16221187	VAN ERT ELECTRIC COMPANY INC	ELECTRICIAN SERVICES	05/24/2022	\$3,481.94	Р
16221188	VAN ERT ELECTRIC COMPANY INC	ELECTRICIAN SERVICES	05/24/2022	\$6,490.99	Р
16221189	VAN KEPPEL COMPANY	PARTS	05/10/2022	\$2,300.84	Р
16221190	WASTE MANAGEMENT	GARBAGE DISPOSAL	06/01/2022	\$186.43	Р
16221191	WEYERS EQUIPMENT INC	PARTS	05/19/2022	\$255.00	Р
16221192	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/06/2022	\$29.99	Р
16221193	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/04/2022	\$36.38	Р
16221194	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/18/2022	\$36.38	Р
16221195	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/02/2022	\$365.41	Р
16221196	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/09/2022	\$365.41	Р
16221197	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/16/2022	\$405.46	Р
16221198	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/23/2022	\$319.86	Р
16221199	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/27/2022	\$262.65	Р
16221200	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/04/2022	\$812.00	Р
16221201	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/05/2022	\$133.67	Р
16221202	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/11/2022	\$885.70	Р
16221203	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/18/2022	\$812.00	Р
16221204	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/19/2022	\$133.67	Р
16221205	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/25/2022	\$1,076.26	Р
16221206	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	04/13/2022	\$2,718.32	Р
16221207	CNE GAS	NATURAL GAS - HOT MIX	06/10/2022	\$172.38	Р
16221208	GENERAL COMMUNICATIONS INC	ANNUAL PAGER CONTRACT	06/02/2022	\$275.40	Р
16221209	HOME DEPOT CREDIT SERV (Highway)	ENGINEER SUPPLIES	06/05/2022	\$24.15	Р
16221210	KOLO TRUCKING AND EXCAVATING INC	SAND FOR HOT MIX	06/06/2022	\$664.61	Р
16221211	PORTAGE COUNTY HIGHWAY DEPT	CULVERT BANDS	05/19/2022	\$80.45	Р
16221212	STERLING WATER INC	WATER FOR HOT MIX	05/31/2022	\$63.35	Р
16221213	WASTE MANAGEMENT	GARBAGE DISPOSAL	06/01/2022	\$186.89	Р
16221214	WE ENERGIES	NATURAL GAS - HOT MIX	06/03/2022	\$547.03	Р
16221215	WE ENERGIES	NATURAL GAS - BRINE PLANT	06/03/2022	\$12.12	Р
16221216	WE ENERGIES	NATURAL GAS - WR SHOP	06/03/2022	\$285.49	Р
16221217	WE ENERGIES	NATURAL GAS - WR SHOP	06/03/2022	\$25.42	Р
			• •	•	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16221218	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	06/01/2022	\$24.62	Р
		Grand	d Total:	\$333,908.58	
		0: 1			
		<u>Signatures</u>			
Committee	e Chair:				
Committee	e Member:	Committee M	lember:		
Committee	e Member:	Committee M	lember:		
Committee	e Member:	Committee M	lember:		

Committee Member:

Committee Member:



Wood County WISCONSIN

OFFICE OF HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

To: Lance Pliml, Chair, Wood County Board; Ed Newton, Finance Director; Ed

Wagner, Chair, Operations Committee

Date: June 28, 2022

Subject: 2023-2028 CIP Requests

Gentlemen:

This letter is in response to your memo of May 31st regarding CIP requests. While we appreciate the County's desire/need to reduce CIP borrowing requests, the Highway Department cannot do so at this time for the following reasons.

The Highway Department no longer receives tax levy for construction. Almost ten years ago, the County Board voted to remove that part of our tax levy in favor of bonding for construction projects. For 2023, we estimate a bonding need of \$3,189,403 for bituminous overlays and construction, as well as \$65,000 for bridge rehabilitation.

The second reason our CIP request cannot be reduced is the 2023 construction project list have been leveraged with County matching funds or other cost-share provisions attached to them. Please see the following:

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		BUDGET
CTH ZZ	STH 54 North	REHABILIATION - ENGINEERING	1	BRIDGE	\$ 65,000.00
CTH U	STH 54 - N. BIRON DR.	PAVT RECONDITION - PULV. & PAVE	1	MILES	\$ 150,000.00
CTH F	CTH HH - CTH P	PAVT RECONDITION - CIR	10.2	MILES	\$2,040,000.00
		2020 - 2021 LRIP CHI REIMBURSEMENT			\$ (214,135.00)
CTH W	36TH ST - CTH U	PAVT RECONDITION	2.7	MILES	\$ 472,500.00
		2022 - 2023 LRIP CHI REIMBURSEMENT			\$ (217,628.00)
CTH W & 48TH INT	INTERSECTION	PAVEMENT RECONSTRUCTION	1	MILES	\$ 1,000,000.00
		2022 - 2023 LRIP CHI - S REIMBURSEMENT			\$ (384,725.00)
CTH Z & 48TH INT	INTERSECTION	PAVEMENT RECONSTRUCTION	1	MILES	\$ 600,000.00
		POSSIBLE 2020 - 2021 LRIP CHI-D REIMBURSEMENT			\$ (256,609.00)
		TOTAL MILES:	14.9		\$3,189,403.00

Please let me know if you have any questions or comments. Sincerely, Roland Hawk, Highway Commissioner



Wood County WISCONSIN

HUMAN RESOURCES DEPARTMENT

June 27, 2022

To: Wood County Highway Infrastructure & Recreation Committee

From: Kimberly McGrath, Director of Human Resources

Subject: Truck Operator Wage Data

Below please find the applicable and comparable wage information as it relates to the wages of Wood County's Truck Operator position in the Highway Department. This information was gathered and is presented at the request of the Committee.

Comparable Data

One of the ways that we ensure our wages are fair and competitive is to benchmark our positions externally against other comparable counties. Truck Operators are currently classified in Grade F which has a 2022 wage range of \$19.77 to \$25.43. Mid-point (Step 6) is \$22.60.

Public Sector Data: Truck Operator

Brown	N/A*
Calumet	\$21.47- 27.61
Chippewa	\$19.07-20.98
Clark	N/A*
Dodge	N/A*
Dunn	N/A*
Eau Claire	N/A*
Jefferson	N/A*
Manitowoc	N/A*

Marathon	\$16.16-22.47
Outagamie	N/A*
Ozaukee	N/A*
Portage	N/A*
St. Croix	N/A*
Sauk	\$20.38- 27.44
Waupaca	N/A*
Winnebago	\$22.07-24.56

^{*}Several comparable counties combine their Truck Operator and Equipment Operator classifications which results in a higher wage range due to the higher complexity and skill required to operate specified equipment.

- Wage Survey Results (includes both public and private data)
 - The Bureau of Labor Statistics (BLS) comparable match is "47-4051 Highway Maintenance Workers" (Maintain highways, municipal and rural roads, airport runways, and rights-ofway. Duties include patching broken or eroded pavement and repairing guard rails, highway markers, and snow fences. May also mow or clear brush from along road, or plow snow from roadway.)
 - State of WI hourly median wage= \$22.62
 - Geographical Area Specific wage data
 - Appleton, WI hourly median wage= \$22.85
 - South Central WI hourly median wage= \$22.50
 - Wausau, WI hourly median wage =\$22.40
 - o Glassdoor.com comparable match for "Truck Operator"
 - National base pay average is \$46,810 (\$22.50/hour)
 - State of WI average base pay is \$45,521 (\$21.88/hour)

- o ZipRecruiter comparable match for "Truck Driver-Class A CDL"
 - Wisconsin Rapids, WI average is \$42,122 (20.25/hour)
- Indeed job postings for a Class A CDL Driver, Local, Non-OTR range from \$20.89 to \$29.04

Summary

The current Truck Operator wage is consistent and comparable to data identified in both private and public sector.

Option to Consider

Many counties are combining their Truck Operator and Equipment Operator positons into one classification in which the operators are cross-trained to operate both an assigned truck and one or more pieces of specialized heavy equipment. Wood County currently has Equipment Operators in Grade H and Grade G.

Below are the wage ranges for 12 counties who essentially have a combined role of Truck/Equipment Operator. I have included their job titles and wage ranges.

County	Title	Wage Range
Brown	Highway Crew	\$20.41- 26.94
Clark	Class A Operator	\$23.43- 29.70
Dodge	Highway Maintenance Technician	\$22.57- 30.23
Dunn	Highway Operator	\$22.63- 29.67
Eau Claire	Heavy Equipment Operator	\$21.71- 23.41
Jefferson	Maintenance Tech III (Highway Operator)	\$23.43- 30.12
Manitowoc	Highway Maintenance Worker	\$17.06- 29.85
Outagamie	Equipment Operators I, II, III, IV	\$21.77- 31.28
Ozaukee	Equipment Operators	\$23.34- 30.40
Portage	Equipment Operators I, II, III, IV	\$20.91- 29.67
St. Croix	Highway Operators	\$24.47- 32.95
Waupaca	Equipment Operators I, II	\$20.90- 24.61

I discussed with the Highway Commissioner the option to cross train our Truck Operators to operate both their assigned vehicle and specialized heavy equipment. Doing so would place the combined position in Grade G (\$22.08 to \$28.39; the mid-point is \$25.24). The higher level Equipment Operators would remain in Grade H (\$24.40- 31.37; the mid-point is \$27.88).

Thank you for the opportunity to present this information to the Committee for review.

Call In Pay Policy

Each employee that is called in for unscheduled work shall receive two (2) hours of pay or time worked plus \$25 per call if the following conditions have been met:

- 1 The call in is non-winter storm related.
- 2 The employee is called in outside of normal business hours and will not be continuing work during normal business hours.

W	O OF ORK AY	PM						АМ						START OF WORK DAY		Comments	
3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	
																	Paid for 2 hours + \$25
																	Paid for time worked
																	Paid for time worked + \$25
																	Paid for time worked
																	Paid for time worked
																	Paid for Time worked
																	Paid for 2 hours + \$25
																	Paid for 2 hours + \$25 + Paid for 2 Hours +
									\$25 (4 hours paid + \$50)								

Normal Working Hours
Hours called in to work

NOTICE OF BIDS

The Wood County Highway Infrastructure and Recreation Committee will receive sealed bids only (no faxed bids accepted) up until 10:00 AM (CST) on Wednesday, July 13, 2022 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for furnishing of the following:

The 2022 Requirements of Wood County Highway Seal Coat Bids

Specifications may be obtained by applying at the above office.

The Committee reserves the right to reject any or all bids or to accept any bid they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Roland Hawk, Commissioner

Wood County Highway Department

BIDDING INSTRUCTIONS FOR WOOD COUNTY'S

2022 SEAL COAT REQUIREMENTS

- ALL BIDS AND PROPOSALS MUST be in the office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495, by 10:00 AM (CST) on Wednesday, July 13, 2022. Bids must be sealed and properly identified giving the name and address of the bidder and marked "BID ON SEAL COAT REQUIREMENTS". All bids are to be by delivery and application to Wood County Highways, Wood County, WI.
- 2. Bids will be publicly opened and read at the above listed time by Highway Department personnel. A spreadsheet of the results will be presented to the County Highway Infrastructure and Recreation Committee or its authorized representatives.
- 3. Bidders MUST use Wood County's Bid Forms.
- 4. Bids and/or proposals will be accepted on delivering and application of the Seal Coat system.
- 5. Contractor(s) is responsible for ordering, coordinating, and applying oil deliveries. Wood County shall have the right to cancel loads prior to the scheduled delivery time or return loads due to weather or mechanical break down without penalty or cost to Wood County. Wood County will pay for measured quantities applied on Wood County roads.
- 6. These materials will be tested, and any material that does not meet specifications will be rejected and payment for same will be refused.
- 7. NO "Certified" check or bond will be necessary with bid, but the successful bidder or bidders may be required to furnish either bond or check.
- 8. The Committee reserves the right to reject any or all bids, proposals, or options to WAIVE any technicality in any bid, proposal, or option submitted, and to accept any bid, proposal, or option they deem most advantageous to Wood County.
- 9. Wood County Highway Department reserves the right to award bids to multiple contractors in order to review the initial year's efficiency of the delivery and application process and for efficacy of the final product.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Roland Hawk, Commissioner

Wood County Highway Department

NOTE: Bids submitted are to be comprised of "NOTICE OF BIDS", BIDDING INSTRUCTIONS, SPECIFICATIONS, and PROPOSAL - **AND MUST BE ATTACHED IN THAT ORDER.**

MINIMUM SPECIFICATIONS FOR WOOD COUNTY'S

2022 SEAL COAT BID

1. DESCRIPTION

a. This section describes applying asphaltic material and an aggregate cover on a previously completed surface.

2. MATERIALS

a. Furnish asphaltic materials conforming to the following:

Concentrate Form:

Saybolt Viscosity at 77°F (25°C) (ASTM D-244)	20 - 80 seconds
Residue by distillation or evaporation	58% minimum
Sieve Test (ASTM D-244)	0.2%
5-Day Settlement Test (ASTM D-244)	4.0% maximum
pH or Particle Charge *	4-6.5 (Cationic)

^{*}pH is an acceptable use of determination due to particle charge test which may show inconclusive in slow setting emulsions

Ready-to-Use Form:

Saybolt Viscosity at 77°F (25°C) (ASTM D-244)	10 - 50 seconds
Residue by distillation or evaporation	28% - 42%

Tests on Residue from Distillation, or Evaporation:

Viscosity astm 275°F (135°C) ASTM D-4402	1750 cps max.
Solubility in 1,1,1 trichloroethylene ASTM D-2042	97.5% min.
Penetration ASTM D-5	50 dmm max.
Asphaltenes ASTM D-2007	15% min.
Saturates ASTM D-2007	15% max.
Polar Compounds ASTM D-2007	30% min.
Aromatics ASTM D-2007	15% min.

- b. Furnish friction material aggregates according to the following:
 - 1. The aggregate shall be of a dry, hard, durable, and highly fractured sand, with a Mohs hardness of 6-8.
 - 2. The percent wear, measured according to AASHTO T96, shall not exceed 40 after 500 revolutions.
 - 3. The friction material shall meet the following gradation analysis per ASTM D 451:

Sieve Size	% Retained by Weight
No. 16	0-1
No. 20	0-1

No. 30	5-20
No. 40	40-65
No. 50	20-40
No. 60	0-5
No. 100	0-3
Pan	0-0.2

3. CONSTRUCTION

a. General

i. Construct the bituminous seal coat to the full width and length of the existing surface as the plan or engineer specify.

ii. Apply the asphaltic material only if the air temperature is 60° F and rising and the surface is dry and clean. Do not apply if there is rain in the forecast that may damage the material before it cures. Limit the application area to what can be reasonably covered with aggregate in a single day.

b. Equipment

- i. Provide equipment with adequate storage capacity and heating elements to ensure proper working temperatures are maintained throughout the application process.
- ii. Provide equipment with a continuous, even flow of material onto the existing surface. Ensure that all distribution nozzles are clean and equally distributing asphaltic material onto the surface.

c. Bituminous Material Application

i. Apply the bituminous material at a target rate of 0.13 gallons per square yard but not less than 0.10 and not to exceed 0.20 gallons per square yard. Application rates will vary depending on the existing surface of the pavement, chip seal versus new asphalt pavement.

d. Friction Aggregate Material Application

i. Apply the friction material immediately after the application of the bituminous material such that the aggregate is able to embed into the bituminous material before the emulsion starts to cure. Friction material is not to be applied at a rate of less than 0.25 pounds per square yard and not more than 0.50 pounds per square yard. Friction material shall be applied simultaneously with the bituminous seal using a broadcast spreader mounted on the rear of the bituminous seal distributor, and apply material evenly across the full width of the spray bar. The spreader unit must be done in such a manner as to prevent driving on the freshly applied bituminous seal. The spreader must have adjustable controls to regulate volume and area of distribution to ensure full coverage of the bituminous sealed areas.

e. Traffic Control

i. Wood County Highway Department shall be responsible for all traffic control whether by closing a road or by flagging the road to a single lane for continuance of through traffic.

f. Preparing the surface

- i. Wood County Highway department shall be responsible for the preparation of the surface ahead of the application of the Seal Coat. WCHD will power broom the surface ahead of the application with a notice from the Contractor 48 hours prior to the application.
- g. Heating and applying asphaltic material
 - i. Heat and distribute asphaltic material as to ensure a uniform layer of emulsion over the existing surface. Close all treated areas to traffic until after applying the cover aggregate.

4. MEASUREMENT

a. Wood County Highway Department will measure the Seal Coat item by the square yard acceptably completed. Measurement will be of the final quantity of friction aggregate placed on Wood County Highways.

5. PAYMENT

- a. Payment for Seal Coat bid item is for full compensation of: delivery of asphaltic material and friction aggregate, heating and application of asphaltic material, and application of friction aggregate to asphaltic material surface.
- b. Wood County Highway Department will pay for measured quantities at the contract unit price under the following item:

Description:

Unit:

Seal Coat WCHD

SY

PROPOSAL FORM

July 13, 2022

TO: Wood County Highway Infrastructure and Recreation Committee 555 - 17th Avenue North Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI, the following as herein specified by us in accordance with the NOTICE OF BIDS, BIDDING INSTRUCTIONS, and SPECIFICATIONS hereto attached:

CTH H Seal Coat	118,000 SY	\$	per SY	Total Bid \$
Wood County Line	to Lincoln Ave			
Town of Wood:				
Copper Lane Seal Coat		\$	per SY	Total Bid \$
CTH C to Rocky R	un Rd			
*There may be additional	quantities for loca	al road p	projects but they w	ould run concurrently with
the Wood County Highway	y projects.			
By submission of this bid	l, we understand	that w	nless otherwise sp	ecified in the bid
requirements, all materia	ıls will be ordere	ed on a	n "as needed" bas	is by the Wood County
Highway Department.				
COMPANY NAME OF	BIDDER	***		
REPRESENTATIVE				
TITLE				
ADDRESS				
DITONE NO / CELL				
PHONE NO. / CELL				
E-MAIL				
				4.4

PARKS AND FORESTRAL * MOOD COUNTY WOOD COUNTY

Parks & Forestry Department Reports

July 7, 2022

Director Report, by Chad Schooley

- Office staff has completed 2021 Annual Report, a copy of which is included in the packet. I will be presenting the report at the July 19th County Board meeting.
- Rock Solid Trails Construction has begun the Powers Bluff bike trail construction project. As of June, 24th, the sections of trail within the hay field and adjacent to the sand pit were complete. During the week of June 27th, Cinthia Stiles, State Certified Archeologist, will be doing a Phase 1 archeological survey of the remaining flagged trails, with representatives from the Tribal Historic Preservation Offices of the Ho-Chunk and Prairie Band Pottawatomi Nations, to identify any areas of concern. Once this process is complete on June 30th, we will adjust trail routes, if necessary, and move forward with continuing construction.
- Participated in 2 meetings regarding Riverblock Building access and security.
- Goose roundups are scheduled for June 28th at South and North Wood County Park.
- Would like to discuss ATV access within South Park, now that Grand Rapids has opened the town roads that are adjacent to the park. This item is on the agenda. I will bring a map of the park to aid in the conversation.
- I would like to take interested HIRC members on a tour of the constructed bike trails at the end of the meeting.
- Continue to solicit estimates for Powers Bluff development projects. I will bring economic impact information, for the proposed improvements, to the meeting for review, and possible ARPA funding request approval.
- I will be out of the office on Vacation from June 27th to July 5th.

• Special Use Permits

None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park dike pit toilet completed.
- Surveillance cameras installed by Solarus, at White Beach, South Park Ranger house, and Nepco Shelter Areas completed and operational.
- Nepco Shelter Septic Tank replacement is set, to be completed by Advantage Plumbing on July 23rd.
- Powers Bluff Multi-Use trail shoulder work and seeding completed by P&F staff. This was the section of trail that was installed in 2021.
- Dexter Wood Shed project is complete and being used. Eventual disassembling of old wood shed will take place later in camping season.

Maintenance Operations

- Upgraded dam operation system installed at Lake Wazeecha and to be installed soon for Dexter Dam. Some technical difficulties, but working through them.
- Cleaning up trees and debris in all parks. Blowing off roadways, camp pads and mulching operations ongoing.
- General Park upkeep: lawn mowing, litter pickup, bathroom and shelter cleaning in full swing at all park locations.
- Tree removal at White Beach entrance completed. Stumping and landscaping to be done soon.
- Memorial Benchs placed at South Park at White Beach and dike toilet areas.
- Dexter walkpath cleanup and upgrade after pulping operations.

Employee Matters

- Dexter Park Maintenance Worker Position has been filled. Mitchell Darr started Monday, June 20.
- Numerous LTE/summer help on board. Training in progress. Still looking for a couple LTE's especially at our South Park location.
- Rangers and Camp Hosts on board at parks learning new Reservation System.

Snowmobile/ATV

- ATV/UTV access to County Roads about to start throughout designated areas of county upon sign completion.
- Moving along with DQ Farms, Auburndale, and Rudolph-Plum Road snowmobile bridge projects-grant applications, permits, etc. All three grant applications were in before April15 deadline.
- Processing snowmobile club entries into SNARS snowmobile system for reimbursement.
- DNR Permit Process in progress for Hay Creek ATV trail project.

Office Supervisor Report, by Sandra Green / June 2022

Office:

- I was out of the office on vacation from June 3rd June 10th.
- Continue to work on the new camping/shelter reservation system w/updates, revisions, etc.
- Continuing to assist training for Dan Vollert, introducing him to the Snowmobile/ATV reimbursement process for the clubs and processing entries in SNARS.
- Worked with the South Park Camp Ranger, HR and Corp Counsel regarding a pay & work schedule adjustment and agreement.
- Worked virtually, with IT and Bill Isles for issues I was having in Timberbase.
- Collected NSF for a check written to us for camping that bounced.
- Created specific instructions for printing the shelter reservation calendars for all parks.
- Because I will be on vacation during the July HIRC, someone from the County Clerk's will be taking minutes for me.
- Received and reviewed First Amendment FAQ.
- Issued several citations in regard to refuse in the fire pits at the campgrounds. Followed up on citations issued by the Rangers & collected revenue.
- Completed staff annual review on June 23, 2022 and forwarded to HR.
- Updated website, Travel Wisconsin, Facebook and Instagram with pertinent news.
- We received the summer/winter brochure. However, we are still having issues with printing as we received a considerably lower number of brochures than we have in the past. They are

not willing to print more for us at no charge. We will work through and come up with a solution moving forward.

- Completed work on Annual Report.
- Continuing to work on grant program reimbursement paperwork for the State.

Forestry:

- Weekly timber sale billing and processing of woodcutting permit revenues.
- Completed paperwork and contracts for recent Timber Sale Bid Opening.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Currently one active timber sale: scaled wood, job site inspections, routine timber sale administration.
- Timber sale establishment, compartments 45, 47.
- Timber sale contracts and contract extensions: Drafted and mailed contracts for timber bids approved at June HIRC. Also drafted and mailed contract extension paperwork for extensions approved at June HIRC.
- Completed Forestry portion of Annual Report.
- Completed surveys/requests for information related to annual County Forest Certification Audit.
- Worked on site prep and tree planting plans for 2022-2023.
- Forestry Technician: Shooting range clean up, mowed shooting range, moved machinery and resumed work on Powers Bluff multi-use trail, Parking lot on HWY N, road maintainance/repairs at top of PB.

SANDHILL-MEADOW VALLEY WORK UNIT

Property Overview

The Sandhill-Meadow Valley Work Unit (SHMVWU) includes three Wildlife Areas located primarily in Juneau and Wood counties with additional parcels in Jackson and Monroe counties. The three properties, encompassing approximately 90,000 acres, are Sandhill Wildlife Area, Wood County Wildlife Area, and Meadow Valley Wildlife Area. These three properties support diverse habitats, particularly extensive wetlands consisting of emergent marshes, sedge meadows, open bogs, shrub swamps, and flowages, but also including a



variety of deciduous and coniferous forest types as well as pine-oak barrens. The properties are managed to maintain and enhance the habitats present and to provide a full range of outdoor recreation and education activities. Emergent wetland communities receive management emphasis to provide nesting and migratory stopover habitat for waterfowl, waterbirds, and other wetland-dependent species. Forest management focuses on maintenance of early-successional habitat for ruffed grouse, deer, and other game species as well as restoration and maintenance of both barrens and older forest communities. Sandhill is a unique property in that it is enclosed by 10-foot-high deer fence, offering opportunity to study deer and other wildlife populations under controlled conditions, and also contains the Outdoor Skills Center which provides a variety of wildlife-related educational programs and workshops.

Existing road infrastructure for these three properties is shown on Maps AA-1, AB-1, and AC-1a – AC-1b. One public motorized access change is proposed for Sandhill Wildlife Area (see below and Map AA-2). No changes are proposed for Wood County Wildlife Area or Meadow Valley Wildlife Area.

Updates to the Existing Master Plan

The SHMVWU has an NR 44-compliant master plan approved in 2011 that is incorporated into the CSP plan by reference. The SHMVWU master plan will now be on the same update schedule as this regional plan. The following updates to the SHMNWU plan are being made as part of the CSP plan.

Universal Elements for all Properties

Road Management Plan and Public Vehicle Access Policy (pp. 35-36 of the SHMVWU plan): The final prescription on p. 36 is proposed to be replaced by the following:

 Motor vehicles are allowed on public roads that traverse the properties and on DNR roads that are open to public motorized use. Horses and bicycles may be ridden on any roads open to public motorized access.

Invasive Species Management (p. 38): The database referred to is no longer maintained.

WDNR Contact Person (p. 44): The contact information is changed to the following:



Meggin Weinandt, Property Supervisor PO Box 156 1715 County Highway X Babcock, WI 54413 Cell Phone: 715-315-0056/

Email: meggin.weinandt@wisconsin.gov

Sandhill Wildlife Area

Farm-raised Deer License Options

Introduction

Sandhill Wildlife Area has been enclosed by a deer fence since the late 1930s before the DNR acquired the property. However, it has been regulated as a farm-raised deer facility through the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) since 2003 when new legislation was passed. The DNR has maintained a farm-raised deer license and a fence certificate for the property to comply with these regulations. Approximately 9,150 acres are currently enclosed by 16 miles of 9-foothigh fence. In 2020, chronic wasting disease (CWD) was detected in Wood County approximately seven miles from Sandhill, raising the concern of finding CWD inside of Sandhill. Sandhill's status as a farm-raised deer facility means that several DATCP requirements would be triggered if CWD were to be found on the property:

- Initiation of a quarantine that would significantly reduce public access to the Trumpeter Trail, viewing areas, educational programs, and reduce capabilities for habitat management
- Potential depopulation of the deer herd
- Implementation of a DATCP-approved biosecurity plan
 - Dedicated equipment that cannot leave the facility
 - Restriction of vehicle and foot access by the public
 - Required personal protective equipment (PPE) and intensive cleaning and disinfecting of vehicles, equipment, and tools
 - All deer harvested must be processed on-site and only moved off-site as packaged meat

In October of 2021, the department informed the public of the consequences of finding a CWD-positive deer within Sandhill and the recommendation to discontinue maintaining a farm-raised deer license, depopulate the deer herd, and remove the fence at Sandhill. A public meeting was held on October 6, 2021, in Pittsville, WI. The meeting was also broadcast virtually. In addition, department staff met with additional stakeholders in late fall of 2021 and early 2022. Through those outreach efforts the department identified a high level of concern by stakeholders with the recommendation.

To gain additional public input on potential actions the department may take to address the possibility of CWD being detected at Sandhill Wildlife Area, the department prepared three options for potential action for public input and feedback:



- 1. Decommissioning of Deer Farm Status with Full Fence Removal: Relinquish Sandhill's farm-raised deer license following DATCP regulations including depopulation of the deer herd and full removal of the perimeter fence.
- 2. Decommissioning of Deer Farm Status, Retaining Perimeter Fence: Relinquish Sandhill's farm-raised deer license following DATCP regulations including depopulation of the deer herd and retain the perimeter fence with strategic openings to allow and monitor ingress/egress of wildlife.
- **3. Status Quo:** Maintain Sandhill's farm-raised deer license and perimeter fence with the understanding of potential ramifications to public use and habitat management with the finding of a CWD positive.

These options are described in more detail in the following section. The department is requesting public input on these options as part of the Central Sand Plains Draft Regional Master Plan. After receiving public input on the CSP Draft Regional Master Plan, the department will prepare a proposed master plan which it will bring to the Natural Resources Board (NRB) for approval. The proposed master plan may contain one of the options or a variation of one or more of the options. The department will decide which actions to include in the proposed master plan based on a variety of factors, including public input, information on CWD and its spread, potential impact to public access and programming at the property, and staff expertise.

NR 10.22, Wis. Admin. Code: Sandhill wildlife demonstration area, Wood county

Sandhill Wildlife Area has a unique designation through NR 10.22, which identifies the property as a wildlife demonstration area. This designation provides great flexibility in regulating hunting, trapping, and other outdoor activities on the property by allowing season dates and bag limits to be set specific to the property. In addition, participation in outdoor activities can be regulated. This allows the department the ability to conduct research at the property, the findings of which can be applied outside of the property, as well as hold unique educational events at the Outdoor Skills Center. The NR 10.22 designation applies to the property and is independent of the deer proof-fence.

Option 1: Decommissioning of Deer Farm Status with Full Fence Removal

Description

In this option, the department would relinquish Sandhill's farm-raised deer license and completely remove the perimeter fence. These actions would eliminate the requirement for a farm-raised deer license and would require the department to follow all DATCP regulations for decommissioning of a farm-raised deer facility. These actions may include depopulation of all deer inside the perimeter fence, testing of all deer for CWD, and reporting/verification by DATCP once depopulation has occurred.

Depopulation of the deer herd may occur in stages and would likely include managed public hunts. DNR research scientists would also develop research questions that could be answered through the deer depopulation process. Following removal of the farm-raised deer designation from the property, deer would repopulate the property from the surrounding landscape. Sandhill would continue to operate as a



wildlife demonstration area under NR. 10.22, Wis. Admin. Code, which allows the Department to limit access and participation and set hunting seasons/bag limits specific to Sandhill. The wildlife refuge (4,500 acres) would be maintained and all other aspects of the property – Outdoor Skills Center; Trumpeter Trail and other recreational facilities; bison herd, etc. – would remain the same. However, if CWD were to be detected on Sandhill before or during the depopulation process, the applicable DATCP regulations (quarantine, biosecurity measures) would go into effect for a minimum of five years.

Key Considerations

- Requires complete depopulation of all deer from the property.
- Perimeter fence would be removed to eliminate the requirement of a farm-raised deer license.
- Existing public use, resource management, and research on the property would continue.
- Deer-related research opportunities would change, but opportunities would still exist.
- Sandhill would continue to operate as a Wildlife Demonstration Area under NR 10.22, Wis. Admin Code.
- DATCP regulations would be triggered if CWD is detected before or during the decommissioning process.
- The estimated cost of depopulation and fence removal is \$350,000.
 - o Cost estimate includes: costs to test deer and administer depopulation hunts and complete removal of fence by contractor.

Option 2: Decommissioning of Deer Farm Status, Retaining Perimeter Fence

Description

In this option, the department would discontinue Sandhill's farm-raised deer license and retain the majority of the existing perimeter fence, maintaining strategically located openings to allow and monitor ingress/egress of deer. This action would eliminate the requirement for a farm-raised deer license and would require the department to follow all DATCP regulations for decommissioning of a farm-raised deer facility. These requirements include depopulation of all deer inside the perimeter fence, testing of all deer for CWD, and reporting/verification by DATCP once depopulation has occurred.

Depopulation may occur in stages and would likely include managed public hunts. DNR research scientists would also develop research questions that could be answered through the depopulation process. Following removal of the deer farm designation from the property, deer from the surrounding landscape would be allowed to repopulate through strategic fence openings. Sandhill would continue to operate as a wildlife demonstration area under NR. 10.22, Wis. Admin. Code. The wildlife refuge (4,500 acres) would be maintained and all other aspects of the property – Outdoor Skills Center; Trumpeter Trail and other recreational facilities; bison herd, etc. – would remain the same. However, if CWD were to be detected on Sandhill before or during the depopulation process, the applicable DATCP regulations (quarantine, biosecurity measures) would go into effect for a minimum of five years.



Key Considerations

- Requires complete depopulation of all deer from the property.
- Perimeter fence would be retained with strategic openings to allow ingress/egress of deer to eliminate
 the requirement of a farm-raised deer license. Deer would be allowed to repopulate from the
 surrounding landscape through the strategic fence openings.
- Existing public use, resource management, and research on the property would continue.
- Research opportunities associated with the fence and wildlife populations would change due to established fence openings but valuable opportunities would still exist.
- Sandhill would continue to operate as a Wildlife Demonstration Area under NR 10.22, Wis. Admin Code
- DATCP regulations would be triggered if CWD is detected before or during the decommissioning process.
- The estimated cost of maintaining the fence for fifteen years under this option is \$70,000.
 - Cost estimate includes: annual fence maintenance/inspections, costs to test deer and administer depopulation hunts, and costs to remove gates/create strategic openings.

Option 3: Status Quo

Description

In this option, the department would keep Sandhill's farm-raised deer license, with the deer herd and fence intact, and would work to build public understanding of the ramifications of finding CWD on the property. There would be no immediate changes in the management or public use of the property. However, DNR staff would seek to identify protocols and practices on the property to minimize the risk of CWD entering the property without impeding public access or management options. If CWD were detected on Sandhill, all applicable DATCP regulations would go into effect for a minimum of five years, including quarantine and development of a biosecurity plan that would greatly restrict access to the property for both resource management and public recreation.

Key Points

- Farm-raised deer license and fence certificate maintained and no depopulation of deer herd.
- No immediate changes to property operations or recreational uses.
- If CWD is found:
 - o Initiation of a quarantine that would significantly reduce public access to the Trumpeter Trail, viewing areas, educational programs, and reduce capabilities for habitat management.
 - Potential depopulation of the deer herd
 - o Development and implementation of a DATCP-approved biosecurity plan
 - Dedicated equipment that cannot leave the facility



- Restriction on vehicle and foot access by the public
- Required PPE and intensive cleaning and disinfecting of vehicles, equipment, and tools
- All deer harvested must be processed on-site and only moved off-site as packaged meat
- The estimated cost of maintaining the fence to comply with all regulations for fifteen years if CWD is not found within the fenced area is \$210,000. If CWD were found within the fenced area the estimated cost to comply with all regulations and quarantine/biosecurity requirements is \$550,000.
 - Cost estimate includes: annual fence maintenance/inspections, major fence repairs, costs to meet quarantine requirements if implemented, and costs to test deer and administer depopulation hunts.

Habitat Management Area – General

Objectives and prescriptions for this management area are on pp. 52-53 of the SHMVWU master plan. The third prescription, "Maintain the Sandhill deer population with an overwinter goal of 25 deer/mi² habitat (~300 deer)" (p. 53) is proposed to be deleted, as the density of deer on the property may fluctuate in the future due to density research.

North Bluff Old Forest Native Community Management Area

Several changes are proposed to this 82-acre management area, which is described on p. 54 of the SHMVWU master plan, with management described on pp. 16-18.

Reclassification from Native Community Management Area to Habitat Management Area

Approximately 20 acres of forest located on the east side of North Bluff are proposed to be removed from the Old Forest Native Community Management Area and reclassified as General Habitat Management Area (see Maps AA-3 and AA-4). This acreage contains aspen, red maple, white oak, and white birch, much of which was commercially harvested in the late 1980s and has resulted in habitat that would benefit from periodic disturbance. Thus, the management objectives for this tract currently align more closely with those of the General Habitat Management Area. This tract will be managed according to the objectives and prescriptions described under General Habitat Management on pp. 8-10 of the SHMVWU master plan.

Reclassification from Old Forest Native Community Management Area to Barrens Native Community Management Area

The Westfield Barrens Native Community Management Area (NCMA) is directly adjacent to the western edge of the North Bluff Old Forest NCMA. The vegetation and soils of portions of the western, lower slope of North Bluff present opportunity for barrens management. Approximately 37 acres in this area are proposed for reclassification to Barrens NCMA (see Maps AA-3 and AA-4). Shifting the management emphasis in this area towards barrens will provide a more natural and gradual transition from the open barrens of the Westfield NCMA to the closed-canopy older forest of the North Bluff NCMA while providing additional habitat for barrens species. Additionally, this change is responsive to existing prescriptions in the SHMVWU master plan calling for identification and designation of high-quality sites for barrens management. These 37 acres will become part of the Westfield Barrens NCMA and managed according



to the objectives and prescriptions described for the Barrens Native Community Management Area on pp. 13-16 of the SHMVWU master plan.

Additional Prescription for Management of North Bluff Old Forest Native Community Management Area

Prescribed fire is a habitat management tool which can have beneficial impacts on vegetation composition and structure, with corresponding benefits for game and non-game species. Low-intensity prescribed fire is proposed to improve the understory composition of the North Bluff NCMA while not compromising the integrity of the canopy structure. Prescribed fire will also promote barrens structure in the adjoining areas along the lower slopes of the bluff. The following prescription is proposed to be added to the management of the North Bluff Old Forest NCMA:

 Utilize low-intensity prescribed fire to improve understory vegetation composition and integrity, while minimizing impact to canopy composition and coarse woody debris.

Outdoor Skills Center

The following updates are proposed to the description of the Outdoor Skills Center on pp. 56-57 of the SHMVWU plan.

Laundry facilities in the dormitory (p. 56): The specific number of machines in the laundry room may change.

Obstacle and orienteering courses (p. 56): The obstacle course and orienteering courses have not been maintained for several years due to staffing changes. Property management staff are evaluating possible collaboration with other DNR programs and/or external partners to revive these facilities.

Use of the Grange Cabin (pp. 56-57): The primary use of the Grange Cabin is proposed to be modified to become a historical-interest hiking destination, with the cabin staged to look as it might have when Grange was writing his manuscripts there. The closed road to the Grange Cabin is proposed to be designated as a hiking trail (see Trails under "Public Use Management and Development" below) with interpretive signage. While the interior of the cabin will not be open to the general public, it will still be available for day use by workshop participants and for special events.

Description of clinics/workshops and student programming (p. 57): At the time the SHMVWU master plan was written, Sandhill Wildlife Area had a full-time educator position. This position no longer exists and the description of clinics and workshops, school group visits, and high school independent studies is no longer current. For current information about workshops and events, see the Sandhill Wildlife Area webpage (dnr.wisconsin.gov, keyword search "Sandhill Wildlife Area", then click on "Sandhill Outdoor Skills Center").

Special Management Area Objectives and Prescriptions

The following changes are proposed to the objectives and prescriptions on p. 58.



Fifth objective:

• Partner with Necedah National Wildlife Refuge Collaborate with other DNR programs and with external partners on mutually beneficial education and outreach programs.

Third prescription:

• Conduct routine maintenance on Seek opportunities to collaborate with other DNR programs and with external partners to revive and maintain the obstacle and orienteering courses.

Public Use Management and Development

Public use objectives and prescriptions for Sandhill Wildlife Area are found on pp. 59-60 of the SHMNWU master plan. The following changes are proposed.

Hunting and Trapping (pp. 59-60): The fifth prescription (p. 60) is proposed to be modified as follows, as planned density research on the property may cause deer densities to fluctuate:

Conduct special antlerless deer hunts as necessary to achieve herd density goals (overwinter goal of 25 deer/mile² of range).

Wildlife Observation (p. 60): The prescription is proposed to be replaced with the following:

• As existing wildlife viewing towers become unusable, evaluate the feasibility of replacing them with universally accessible viewing structures that blend with the natural landscape. Towers may be repaired, replaced with other structures in existing or different locations, or closed and removed depending on the results of the evaluation.

Trails (p. 60): Several changes to trails on the property, as well as to related language regarding observation towers, are being proposed in order to address current conditions and provide additional hiking opportunities for property users.

The third prescription references the Swamp Buck Hiking Trail. Much of this trail is currently closed due to trail condition problems which it may not be possible to remedy in this difficult-to-access area. The prescription is proposed to be replaced with the following:

• Evaluate the condition of the Swamp Buck Hiking Trail to determine the feasibility of repairs. The trail may be rerouted or abandoned if repairs are not possible.

The fourth prescription is proposed to be replaced with the following:

 Assess the feasibility of maintaining the three existing observation towers accessible from the Trumpeter Trail. If safety risks are identified, towers will be closed to public use and repair or replacement options will be evaluated with consideration given to accessibility, public benefit, cost, and feasibility of construction.



The following new prescriptions are proposed:

- Convert the approximately 0.3-mile primitive closed road that connects the Grange Cabin to the Trumpeter Trail into a designated primitive hiking trail and provide interpretive signage.
- Evaluate the existing network of roads and trails on the property for opportunities to delineate hiking routes to enhance recreational opportunities for visitors. If suitable locations can be found, delineate a minimum of 5 miles of hiking routes using combinations for existing roads and trails. Short segments of primitive trail may be constructed in order to connect existing features, form loops, etc. Delineated routes should be depicted on property maps furnished to visitors.

Grange Cabin Special Management Area

The Grange Cabin is a 24x16-foot cabin in the western portion of the property near the Trumpeter Trail. It has been used primarily by participants of Outdoor Skills Center workshops (although see proposed new primary use under "Outdoor Skills Center" above). The building is located near the tip of a wooded peninsula that juts out into open wetlands south of the Gallagher Flowage. Currently, the Special Management Area around the cabin encompasses approximately 10 acres and includes the entire peninsula back to the road (Map AA-3). The size of this management area is proposed to be reduced to 0.2 acres, encompassing the Cabin and a small area around it, as shown on Map AA-4. This modification will continue to protect the historic cabin structure and immediate surrounding area while also expanding active habitat management opportunity along the wooded ridge, which is dominated by oak. Oak wilt has become more prevalent in this area and is threatening the persistence of oak into the future. The acreage taken out of Special Management Area is proposed to become part of the surrounding General Habitat Management Area and managed according to the objectives and prescriptions described under General Habitat Management on pp. 8-10 of the SHMVWU master plan.

Public Motorized Access Change

The department is proposing to change the public motorized access from Closed to Open Seasonally on 0.958 miles of the road that goes east from the Trumpeter Trail through the Bison Barrens Native Community Management Area (Map AA-2). The Sandhill bison herd is a unique feature of this property and one of the premiere attractions. Numerous comments are received annually reflecting a desire to increase the visibility of the bison herd. This change will allow vehicle access near the corral area, giving visitors an increased opportunity to view the bison in response to public comments.

Wood County Wildlife Area

Intensive Management Opening

Wood County Wildlife Area has a series of openings associated with foot-access trails in the far eastern portion of the property, south of Ball Road. These openings are classified as General Habitat Management Area and currently are managed with periodic mowing and brushing to keep them open (see final prescription listed under General Habitat Management, pp. 10-11). Most of these openings are very small; however, there is one that is much larger (see Map B-2 in the SHMVWU plan). This area has recently been identified by department staff as having opportunity for pine-oak barrens restoration and management.



The following prescription is proposed to be added to General Habitat Management and will be used to manage this area and other areas identified as having opportunity for barrens management:

 Actively improve and maintain areas identified as conducive to barrens management, based upon soils, vegetation, and wildlife species, using prescribed fire, herbicide application, mowing, and other mechanical means.

South Bluff Road and Ditchbank Road

The SHMVWU plan authorizes the department to maintain Ditchbank Road and South Bluff Road (p. 31), both local roads that provide access to Wood County WA. However, there is a need for broader coordination with local municipalities on maintenance of both DNR and non-DNR roads that provide access to the SHMVWU properties. The first prescription listed under "Access and Trails" on p. 31 is proposed to be changed to:

• Coordinate with local municipalities as needed for maintenance of DNR and non-DNR roads that provide access to the Sandhill-Meadow Valley Work Unit properties.

Land Management Classifications for Proposed Boundary Expansion Areas

The CSP plan is proposing several project boundary expansions for Wood County Wildlife Area. Most of these expansions are to capture parcels that are part of the Wood County lease but that are currently outside the project boundary (see Real Estate section p. 227 and Maps AB-2 and AB-3). In the far western part of the property, an expansion is being proposed where a project boundary for Deer Island SNA partially overlaps the Wood County Wildlife Area boundary. There is currently no department ownership in this area. The SNA project boundary is being eliminated and non-overlapping portions are being included in the wildlife area boundary.

Some parcels in proposed expansion areas do not have a land management classification and are being assigned one as part of the CSP plan. Most of these parcels are being classified as Habitat Management Area (HMA) and will be managed according to the objectives and prescriptions described under General Habitat Management on pp. 8-10 of the SHMVWU master plan.

The area of SNA project boundary overlap is being classified partially as HMA and partially as Native Community Management Area (NCMA). Any land acquired by the department in areas classified as HMA during the life of the CSP plan will be managed according to the objectives and prescriptions described under General Habitat Management on pp. 8-10 of the SHMVWU master plan. Land acquired in areas classified as NCMA will be managed according to the objectives and prescriptions for the Old Forest Native Community Management Area on pp. 16-18 of the SHMVWU master plan. NCMA acquisitions in Wood County (east of Cranberry Road) will become part of the existing embedded Hog Island Tamaracks SNA. NCMA acquisitions in Jackson County (west of Cranberry Road) will become an embedded unit of Deer Island SNA (currently, Deer Island is a stand-alone SNA comprised of several non-contiguous units all owned and managed by Jackson County).



Meadow Valley Wildlife Area

Monroe County Flowage

The Monroe County Flowage, including its potential as a fishery and its importance to both migrating and breeding waterfowl, especially ring-necked ducks, is described on pp. 71-72 of the SHMVWU plan. The department would like to pursue active water level management on this flowage, in cooperation with neighboring landowners, for habitat enhancement purposes.

The following sentence is proposed to be added to the end of the paragraph at the top of p. 72:

Water levels on Monroe County Flowage will be actively managed, in cooperation with neighboring landowners, to maintain and enhance habitat for waterfowl and other wetland-dependent wildlife species.

Land Management Classifications for Proposed Boundary Expansion Areas

The CSP plan is proposing various project boundary expansions for Meadow Valley Wildlife Area to capture parcels that are part of the Meadow Valley lease but that are currently not included in the project boundary (see Real Estate section p. 227 and Map series AC-2 and AC-3). Several parcels included in expansion areas do not have a land management classification. As part of the CSP plan, these parcels are being classified as Habitat Management Area and will be managed according to the objectives and prescriptions described under General Habitat Management on pp. 8-10 of the SHMVWU master plan. There are also several parcels that are currently in the Wood County Wildlife Area project boundary but are actually part of the Meadow Valley lease and are proposed for a project boundary exchange to Meadow Valley Wildlife Area. These parcels already have a land management classification; no change is proposed.

Cooperative Agreement with the U.S. Fish and Wildlife Service

The majority of the acreage comprising the Meadow Valley Wildlife Area is owned by the U.S. Fish and Wildlife Service (USFWS) and is leased to the State of Wisconsin and administered under a Cooperative Agreement. This Cooperative Agreement will expire in 2035. By 2030, the Department will review and evaluate the agreement and begin deliberations on the feasibility of negotiating a new lease. If the evaluation indicates it is feasible for the department to continue management operations, they will engage the USFWS to update the agreement to reflect current habitat and recreational goals for each entity covered by the agreement.



Chapter 4: Analysis of Impacts - analysis regarding Sandhill Wildlife Area

Mirror Lake State Park Change to Future Vegetative Cover

The CSP plan proposes a change to future vegetative cover on Mirror Lake State Park. Two small patches of open grassland comprising 19 acres in the northeast corner of the property are proposed for conversion to forest. It is difficult to maintain open habitat in this area. The patches are surrounded by forest and are prone to invasion by trees and shrubs. The area is adjacent to the Interstate 90/94 corridor, which precludes the use of practices like prescribed fire. Conversion to a more forested condition would allow property managers to manage for/plant desired species and prevent non-native invasive species from gaining a foothold. Aesthetically, forest would also provide improved screening of the high-voltage transmission lines and towers of the Badger-Coulee line which has been constructed along the interstate corridor. The grassland patches are a mix of non-native cool-season grasses and planted prairie, and lack the diversity of native plant and animal species more typical of native prairie remnants or larger restorations. Their habitat value to open grassland species is limited due to their small size, location within a larger area of forest and adjacent to a major transportation corridor, and isolation from more extensive blocks of grassland. This change affects only a small area of the property and adverse impacts to the park's natural resources or to public use are not anticipated.

Rocky Arbor State Park New Garage/Workshop Building

The CSP plan proposes construction of a new garage and workshop building at Rocky Arbor State Park. This building is used for equipment storage and support of property maintenance and operation activities. The new building is proposed to replace the existing one so its construction is expected to have minimal impact on the park's developed 'footprint', and the addition of amenities such as heat and water will enhance service capacity. In addition, this new facility is proposed to also support property management and operations at the nearby Dells of the Wisconsin River State Natural Area, which shares property management staff with Rocky Arbor. This eliminates the need to develop a similar facility on the Dells SNA property. Thus, construction of this building is expected to have an overall positive impact for the management and maintenance of both these properties.

Sandhill Wildlife Area Farm-raised Deer License Options

Sandhill Wildlife Area has been enclosed by a deer fence since the late 1930s before the DNR acquired the property. However, it has been regulated as a farm-raised deer facility through the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) since 2003 when new legislation was passed. The DNR has maintained a farm-raised deer license and a fence certificate for the property to comply with these regulations. Approximately 9,150 acres are currently enclosed by 16 miles of 9-foothigh fence. In 2020, chronic wasting disease (CWD) was detected in Wood County approximately seven miles from Sandhill, raising the concern of finding CWD inside of Sandhill. Sandhill's status as a farm-raised deer facility means that several DATCP requirements would be triggered if CWD were to be found on the property, including initiation of a quarantine that would significantly reduce access to the property for public recreation and reduce capabilities for habitat management, development and implementation of a DATCP-approved biosecurity plan for the property, and potential depopulation of the deer herd.

The department has prepared three options for potential action to address the possibility of CWD being detected on Sandhill Wildlife Area and is requesting public input on them as part of the Central Sand Plains Draft Regional Master Plan. The options are:



- 1. Decommissioning of Deer Farm Status with Full Fence Removal: Relinquish Sandhill's farm-raised deer license following DATCP regulations including depopulation of the deer herd and full removal of the perimeter fence.
- 2. Decommissioning of Deer Farm Status, Retaining Perimeter Fence: Relinquish Sandhill's farm-raised deer license following DATCP regulations including depopulation of the deer herd and retain the perimeter fence with strategic openings to allow and monitor ingress/egress of wildlife.
- **3. Status Quo:** Maintain Sandhill's farm-raised deer license and perimeter fence with the understanding of potential ramifications to public use and habitat management with the finding of a CWD positive.

Under Options 1 and 2, there are two main actions that have natural resource impacts: depopulation of the deer herd and removal or modification of the perimeter fence.

- Depopulation of all deer within the perimeter fence: There would be a direct effect on the property's deer, as the entire herd would be extirpated. However, the elimination of deer from the property would be temporary because deer from the surrounding area would recolonize the property upon modification or removal of the fence. Populations of predators on the property that target deer could experience reduced prey availability but this is not expected to result in a serious or long-term impact on these animals. Other prey species are available and the effect would cease once deer moved back onto the property. Opportunities for deer research under the property's current condition (i.e., enclosed by a deer-proof fence) would be lost but ongoing research on other species would not be affected, and depopulation would present new opportunities for research that could inform future deer management.
- Removal or modification of the perimeter fence: This would reduce or remove a barrier to wildlife movement. Wildlife species whose movement is currently restricted by the fence would be able to move more freely on and off Sandhill Wildlife Area. The abundance and composition of wildlife species on the property could change. Humans could have somewhat less direct control over deer numbers and density on the property although this would likely be a minor impact as the department would retain the ability to regulate hunter density and harvest under NR 10.22. There would also be another potential avenue for research with monitoring the dynamic of deer recolonization and wildlife movement after fence modification or removal. Modification or removal of the fence could accelerate the introduction of CWD onto Sandhill Wildlife Area but would be unlikely to affect the prevalence of the disease beyond this local landscape. Finally, there would be short-term financial costs associated with modifying or removing the fence. Estimated costs are much greater with fence removal (Option 1) than with fence modification (Option 2), though the higher costs in Option 1 would be offset long-term as expenses associated with fence maintenance/repair would cease once the fence was removed.

In addition to these, there are other impacts that could be triggered under Options 1 and 2 if CWD were to be detected on Sandhill before or during the deer depopulation process. DATCP regulations related to a farm-raised deer facility would go into effect for a minimum of five years, including initiation of a quarantine and implementation of a biosecurity plan. Required biosecurity measures could include dedicated equipment that cannot leave the property, personal protective equipment (PPE) for staff, and intensive cleaning and disinfecting protocols for vehicles, equipment, and tools. In addition to a financial impact, these measures would restrict the ability of department staff to perform property maintenance and habitat management practices on Sandhill, endangering current investments in infrastructure and negatively affecting the quality of wildlife habitat.



Under Option 3, there would be no additional or new impacts <u>unless</u> CWD were detected on the property. In the event of a CWD positive, DATCP quarantine and biosecurity regulations would go into effect with impacts as noted above. Potential depopulation of the deer herd could also be a consequence, with impacts as noted above.

Sandhill Wildlife Area Management Area Changes

The CSP plan is proposing changes to two existing management areas on Sandhill Wildlife Area.

- North Bluff Old Forest Native Community Management Area: A 20-acre portion on the east side of the 82-acre North Bluff Old Forest Native Community Management Area (NCMA) is proposed to be reclassified to General Habitat Management Area. Habitat changes in this area due to forest succession have resulted in management needs that more closely align with the objectives of the Habitat Management Area. A 37-acre portion on the west side of the North Bluff Old Forest NCMA is proposed to be reclassified to the adjacent Westfield Barrens NCMA due to vegetation and soils that are conducive to barrens management. Low-intensity prescribed fire is also proposed to be used in the North Bluff Old Forest NCMA, particularly in the western portion adjacent to the Westfield Barrens. The proposed changes are responsive to current habitat conditions, will enhance habitat diversity, and will expand opportunity for barrens, a rare natural community, while maintaining an area for development of older forest which is also rare on the property. Changing the management emphasis to barrens on the western side will result in a softer, more gradual transition between open barrens and closed-canopy forest. Prescribed fire will promote barrens structure where the two NCMAs meet and will also improve forest understory composition while not compromising the integrity of the canopy. This proposal will affect only a small area of this large property and does not represent a substantive management change.
- Grange Cabin Special Management Area: The size of this 10-acre management area is proposed to be reduced to 0.2 acres to encompass just the historic Grange Cabin and a small area around the building. The acreage taken out of the Special Management Area is proposed to become part of the surrounding General Habitat Management Area. This change will have positive impacts by enabling more active management of the wooded ridge near the cabin which is dominated by oak. Oak wilt is threatening the persistence of oak and requires active management to address. This proposal maintains the historic cabin which will continue to be used by participants in outdoor skills programs.

PUBLIC USE MANAGEMENT AND DEVELOPMENT ACTIONS

The CSP plan does not propose any new recreational activities. The plan does propose enhancements to public access and existing recreational activities on several properties, including expansions and upgrades to existing facilities and construction of new facilities.

Access Improvements

Access way re-opened to foot access: A narrow strip of ownership on Quincy Bluff and Wetlands State
Natural Area (SNA) which is currently closed is proposed to be re-opened to public foot access. This
access way provides access to Quincy Bluff and Wetlands SNA as well as to the adjacent Sohlberg Silver
Lake SNA. Specifically, it provides the only upland access to a dry upland ridge on the south side of the
Sohlberg property, which is largely wetland with limited access, as well as to western parcels of Quincy



- Picnic area facility expansion on Mirror Lake State Park: In response to a recommendation made in the Southern Gateways Recreation Opportunities Analysis (WDNR 2018), the CSP plan is proposing to expand facilities at existing picnic areas. While opportunity to develop new picnic areas on the property is limited, there is capacity to expand facilities to create additional picnic options at existing picnic areas. The proposal calls for adding more picnic tables and possibly also installing additional grills if increased use warrants it. This proposal is expected to increase picnicking opportunity for property users with no development and minimal detrimental impacts to existing users or the physical environment.
- Rocky Arbor well: The CSP plan includes several options for addressing high nitrate levels at the well serving the picnic area: drilling the existing well deeper; capping the existing well and drilling a new one; and running water and sewer lines from Wisconsin Dells. A new well would be drilled close to the existing one along the edge of the picnic area and, if possible, would use the existing pump house. Water and sewer lines from Wisconsin Dells would follow existing roads to the extent possible. Construction would be timed to avoid periods of high public use.
- Toilet/shower upgrades/expansions at Rocky Arbor State Park: Expansion of flush toilet/shower facilities and upgrades to vault toilets are proposed for the family campground. The existing toilet/shower building is inadequate to serve the 89-site campground, and may be expanded, replaced, or an additional building constructed, depending on feasibility. Vault toilets are proposed to be upgraded to make them ADA accessible and also to add lighting (solar or electric). These changes will improve the camping experience for visitors and make facilities more accessible and safer for all users.

Observation Towers at Sandhill Wildlife Area

Sandhill Wildlife Area contains three observation towers accessible from the Trumpeter Trail, a 14-mile self-guided auto tour on existing DNR roads. The three towers, Bison Barrens Tower, North Bluff Tower, and Gallagher Tower, offer views of the property's various upland and wetland habitats and landscape features. The property's existing NR 44-compliant master plan, approved in 2011, contains prescriptions to maintain the towers and to replace them with universally accessible structures as they age and become unusable. The CSP plan is proposing to modify this language to indicate that the feasibility of maintaining the towers will be evaluated and structures exhibiting safety concerns will be closed to public use, with several options (repair, closure/removal, replacement) possible depending on the results of the evaluation. The modified language is necessary as North Bluff Tower has already been closed due to safety concerns, and repairs or replacement of this or other towers with a universally accessible structure may be cost prohibitive and may not be physically possible in the existing towers' current locations. Closure of these facilities represents a loss of use for property visitors, with the degree of impact dependent on the length/permanence of the closure and ability to provide replacement structures. The department's ability to maintain, repair, or replace the towers is contingent upon an assessment that will consider various factors, including current condition, public safety, public benefit, accessibility, cost, and feasibility of construction.

Sandhill Wildlife Area Farm-raised Deer License Options

Sandhill Wildlife Area has been enclosed by a deer fence since the late 1930s before the DNR acquired the property. However, it has been regulated as a farm-raised deer facility through the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) since 2003 when new legislation was passed. The DNR has maintained a farm-raised deer license and a fence certificate for the property to



comply with these regulations. Approximately 9,150-acres are currently enclosed by 16 miles of 9-foothigh fence. In 2020, chronic wasting disease (CWD) was detected in Wood County approximately seven miles from Sandhill, raising the concern of finding CWD inside of Sandhill. Sandhill's status as a farm-raised deer facility means that several DATCP requirements would be triggered if CWD were to be found on the property, including initiation of a quarantine that would significantly reduce access to the property for public recreation and reduce capabilities for habitat management, development and implementation of a DATCP-approved biosecurity plan for the property, and potential depopulation of the deer herd.

The department has prepared three options for potential action to address the possibility of CWD being detected on Sandhill Wildlife Area and is requesting public input on them as part of the Central Sand Plains Draft Regional Master Plan. The options are:

- Decommissioning of Deer Farm Status with Full Fence Removal: Relinquish Sandhill's farm-raised deer license following DATCP regulations including depopulation of the deer herd and full removal of the perimeter fence.
- 2. Decommissioning of Deer Farm Status, Retaining Perimeter Fence: Relinquish Sandhill's farm-raised deer license following DATCP regulations including depopulation of the deer herd and retain the perimeter fence with strategic openings to allow and monitor ingress/egress of wildlife.
- **3. Status Quo:** Maintain Sandhill's farm-raised deer license and perimeter fence with the understanding of potential ramifications to public use and habitat management with the finding of a CWD positive.

Under Options 1 and 2, there are two main actions that have public use impacts: depopulation of the deer herd and removal or modification of the perimeter fence.

- Depopulation of all deer within the perimeter fence: Public use impacts resulting from removal of all deer from Sandhill Wildlife Area would be mostly temporary in nature, as deer from surrounding areas would eventually recolonize the property. The knowledge that all deer must be killed could be distasteful to some property users, stakeholders, and members of the public. However, depopulation would also create additional public hunting opportunities. The meat from harvested deer would benefit hunters and food pantries. There would be a temporary loss of ability to hold learn-to-hunt-deer events on the property during the period after depopulation but before recolonization. Depopulation of Sandhill's current deer herd would have a negative impact on wildlife viewing. Many visitors are drawn to Sandhill because it is relatively easy to view deer, particularly large-antlered bucks. This attraction would diminish as depopulation proceeds, and the effect could be longer-term if these types of animals don't recolonize or stay on the property and if those that do are harder to find. There could also be an effect on local businesses if fewer visitors come to the property and tourism spending declines.
- Removal or modification of the perimeter fence: Sandhill Wildlife Area is currently a unique property in the state. It is the only wildlife area in Wisconsin to be fully enclosed by a deer-proof fence. The fence has existed for many decades, predating DNR ownership. It was first erected by Wallace and Hazel Grange who purchased thousands of acres of tax-delinquent land in the 1930s and 1940s, enclosed it with a deer-proof fence, and managed it as the Sandhill Game Farm for 24 years. When the Granges sold the property to the State of Wisconsin in 1962, they specified that it was to be used as a wildlife demonstration area. Since that time, the property has been used as a living laboratory to pursue research on wildlife management techniques and the effects of manipulating hunter and trapper numbers, harvest methods, season lengths, and bag limits. The disruption of this special status and historical continuity with the Grange legacy upon modification or removal of the fence represents



a loss for some property users and stakeholders. Modification or removal of the fence could also make it more difficult to manage access and hunting opportunities under NR 10.22. There could be an increase in unauthorized harvest or other illegal uses, necessitating additional staff time for monitoring and enforcement.

In addition to these, there are other impacts that could be triggered under Options 1 and 2 if CWD were to be detected on Sandhill before or during the deer depopulation process. DATCP regulations related to a farm-raised deer facility would go into effect for a minimum of five years, including initiation of a quarantine and implementation of a biosecurity plan. Quarantine and biosecurity measures would restrict vehicle and foot access to the property by the public, substantially reducing the public's access to recreational facilities, activities, and attractions on Sandhill including the Trumpeter Trail, wildlife viewing areas, and educational programs. Additionally, any deer harvested on the property would have to be processed on the property and removed only as packaged meat.

Under Option 3, there would be no additional or new impacts <u>unless</u> CWD were detected on the property. In the event of a CWD positive, DATCP quarantine and biosecurity regulations would go into effect with impacts as noted above. Potential depopulation of the deer herd could also be a consequence, with impacts as noted above.

Trail Expansions

The CSP plan proposes trail expansions on several properties. Trail development is contingent upon feasibility and identification of suitable locations. Construction and maintenance of new trails or trail segments will be according to all applicable department regulations, standards, and policies. If developed, these trails will expand and enhance recreational opportunities for users. Any disruptions to public use, the physical environment, or wildlife habitat will be temporary, during trail development, and minimal.

- Accessible trail designation at Rocky Arbor State Park: A short segment of closed DNR road just south
 of the park office currently serves as an ADA accessible trail. The CSP plan proposes to formally
 designate this road as an accessible trail, extend it a short distance to form a loop, and pave the
 extension. The road is located in the more heavily developed area of the property and most of it is
 already paved. The short extension will not substantially add to the park's developed footprint and
 will enhance accessible recreation.
- Hiking trails at Sandhill Wildlife Area: The CSP plan proposes to convert a primitive DNR road into a designated hiking trail. This road, which is currently closed to public motorized access, connects the Grange Cabin to the Trumpeter Trail. The trail will be located in the footprint of the existing road, so the proposal does not entail any construction, and will allow more property users to visit the historic cabin. An existing trail, the Swamp Buck Hiking Trail, is proposed to be evaluated for repairs, as much of it is currently closed due to condition problems; the trail may be rerouted or abandoned if repairs are not possible. The plan also proposes to evaluate the property's existing network of DNR roads and trails for the potential to delineate hiking routes to expand this opportunity for property visitors. The proposal calls for delineating at least 5 miles of hiking routes if suitable locations can be identified. New construction would be limited to short segments of primitive trail if needed to connect existing features or create loops. Overall, hiking trail proposals for Sandhill expand recreational opportunity for property users without substantial new development or adverse impacts on natural resources or public use.



RECEIVE OD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE WOOD COUNTY

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Wood County

APPLICANT QUESTIONNAIRE

Karre Folest Kiedrowski						
Address:	Address: 5711 Patrick Henry Ct, Wisconsin Rapids, WI 54494					
Occupation: Revenue Auditor						
Email Address: LKiedrowski@Charter.net						
Date:	04/18/22	Home Phone:715-424-5987	Work Phone: 608-266-1594			

Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed.

- 1. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held. I am currently a member of this advisory committee.
- 2. List any specific ways in which you have utilized the Wood County State Wildlife Area. I've taken walks on the various trails/roadways. I especially enjoy the absence of noise from motorized vehicles.
- 3. Please comment on how you feel your background, interests, and/or experiences would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if any). I am a reader of books such as Aldo Leopold's Sand County Almanac. I served on the Wood County Board of Supervisors from 2006-2008, where I was on the Parks and Forestry oversight committee.
- 4. Why do you wish to be appointed to the Citizens Advisory Committee? Citizen oversight is important, to preserve this area in its natural condition and quality.
- 5. If there were one thing you could change pertaining to the Wildlife Area, irregardless of any limitations (such as budget, manpower, etc.), what would you want to change? I would like to see a cataloging of all the flora and fauna living in the Wood County Wildlife area, so this could be tracked and compared with surrounding areas.
- 6. List any other qualifications you may have. While I am a hunter of turkey and whitetail deer, I realize that managing an area for wild game is not always the same as optimizing the health of its ecosystem.
- 7. Additional Comments: Also, I would like more walking access encouraged, and kayaking access considered in management planning.

Thank you, Les Kiedrysh!

WOOD COUNTY PARKS & FORESTRY DEPARTMENT; 111 W. JACKSON ST; WISCONSIN RAPIDS, WI 54495

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE WOOD COUNTY

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JUN 06 2022

	<u>APPLICANT QUE</u>	STIONNAIRE
Naı	ne: Scott Mc Auloy	Wood County Parks & Forestry
Ad	lress: 621 13th St. 5	
Oce	supation: Auto mechanic	
Em	ail Address: SCTTMCL 66 @	GMiL.con
Dat	e: (1-4-27 Home Phone: <u>1608-3</u>	54 - 2725 Work Phone:
Ple	ase respond to the following questions to assist the I luating your application. You may attach additional	Highway Infrastructure & Recreation Committee in pages or write on the back if needed.
1. yers 10 25 20.	Are you a member of any conservation/outdoor rel organization(s), your year(s) of membership, and a NTA - WF Delegate - ex. Committee WTA - Pros - Soc - events cordination - WCC - CDAC - CWill of Wood CO, I List any specific ways in which you have utilized that - Fish - trap - cut fire wood - to CAMPINS - DUCK HUST	ated organization(s)? If so, please list the ny office(s) held water Chair Education Englar ed Instructor For Horrest. Wolf. CDAC oversite Comm. The Wood County State Wildlife Area. Explode - WALKS - Berry Pickins
3.	Please comment on how you feel your background to the Wildlife Area, and list your specific background any). I Grew of the USING THE AND SANDHUM Area. Love Bring the Area tucloding Family - Freing the Area tucloding Family - Freing	nund or training pertaining to natural resources (1) Med bow Valley/Wood County INS Other People out to USE
4.	Why do you wish to be appointed to the Citizens A would have to construve to this Area weeds to continue	Advisory Committee? Gurde / help Da the Direction to Serve the Public The the Wildlife Area irregardless of any
	limitations (such as budget, manpower, etc.), what water control - pumps - 1 Improve Roads and Dotch/E	would you want to change? (Kee @ The MetCle) the Systams
6.	List any other qualifications you may have. Auto Mechanic Love to full Co	01.00
7.	Additional Comments: It's hear or hover to h	

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE WOOD COUNTY

RECEIVED

APPLICANT QUESTIONNAIRE

JUN 18 2022

Wood County Name: Mike Wifeli Parks & Forestry Address: 2425 Kimball Ave. Occupation: retired Email Address: mwipfil @ hotmail.com Date: 6/13/2022 Home Phone: 715-572-5808 Work Phone: Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held. Ston Plis SportsmansLeage Friends of Sandhill 2. List any specific ways in which you have utilized the Wood County State Wildlife Area. Hunting, trapping, hiking 3. Please comment on how you feel your background, interests, and/or experiences would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if B.S. Wildlife Management Why do you wish to be appointed to the Citizens Advisory Committee? have interest in the area, how it is used and maintained If there were one thing you could change pertaining to the Wildlife Area, irregardless of any limitations (such as budget, manpower, etc.), what would you want to change? Providing dependable source of water to supply wetland areas List any other qualifications you may have. Additional Comments:

WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR REVENUE REPORT & TIMBER SALE BALANCES

JULY (June 2022 Revenue)

			CONTRACT AWARD	CONTRACT	CONTRACT	\$ RECEIVED CURRENT	AMOUNT BILLED TO	AMOUNT RCVD	
CONTRACT	TRACT	CONTRACTOR	AMOUNT	AWARD DATE	EXPIRATION DATE	MONTH	DATE	TO DATE	BALANCE
748	5-16	FUTUREWOOD	*18,522.1	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/22		\$0.00	\$0.00	\$0.00
775	9-18	COUNTRY F.P.	37,260.00	03/29/19	04/01/23		\$31,003.52	\$31,003.52	\$0.00
779	8-19	LAMBERT FP	15,255.00	06/10/20	06/01/23	\$1,456.83	\$3,891.40	\$1,456.83	-\$2,434.57
780	2-16	YODER LOGGING	42,886.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
781	5-19	YODER LOGGING	9,720.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
784	2-20	LAMBERT FP	12,900.00	06/01/21	12/01/23	\$2,876.70	\$14,887.86	\$14,580.24	-\$307.62
785	4-20	KOERNER	136,058.00	06/01/21	12/01/23		\$146,076.45	\$145,243.20	-\$833.25
787	1-21	KOERNER	111,269.60	06/01/21	12/01/23		\$153,428.74	\$153,428.74	\$0.00
788	2-21	YODER LOGGING	35,900.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	10,570.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	15,600.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
791	5-21	LAMBERT FP	9,919.00	11/24/21	12/03/23	\$0.00	\$10,297.27	\$10,297.27	\$0.00
792	6-21	YODER LOGGING	27,870.00	11/24/21	12/03/23	\$2,869.51	\$24,037.58	\$23,391.55	-\$646.03
793	7-21	NW HARDWOODS	163,302.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
794	8-21	SCHREINER	28,965.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
755		FIREWOOD					\$0.00	\$0.00	
				Payment	s Received This Month:	\$7,203.04	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	(4,221.47)

\$ RECEIVED CURRENT MONTH

2022 Budgeted Total Revenues \$350,000

2022 Total County Forestry Revenues this month (90%) \$6,482.74
2022 Total Township Revenues this month (10%): \$720.30

Jobs Continuing/Reactivated Jobs Gone Inactive

2022 TOTAL NET FORESTRY REVENUE TO DATE: \$229,585.53

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: JUNE FOR (JULY HIRC)

For the range of vouchers: 21220368 - 21220476

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21220368	AMAZON CAPITAL SERVICES	Heavy Duty Hose Reel-SP	05/24/2022	\$460.99	Р
21220369	AMAZON CAPITAL SERVICES	Erase Boards for Camp Rangers	05/24/2022	\$59.37	Р
21220370	AMERICAN FENCE COMPANY	Fence for New DP Wood Shed	05/24/2022	\$5,525.00	Р
21220371	FERGUSON ENTERPRISES LLC	Plumbing Parts for NP	05/24/2022	\$85.65	Р
21220372	MATTHEW'S ELECTRIC SERVICE LLC	Host Site, Bath Wiring-NP Camp	05/24/2022	\$874.43	Р
21220373	MENARDS-MARSHFIELD	Supplies for DP and NP	05/24/2022	\$143.63	Р
21220374	SCHIERL TIRE & SERVICE CENTER	Tires-2, Labor-SP Ranger Golf Cart	05/24/2022	\$136.90	Р
21220375	SHAWN DUPEE CONSTRUCTION LLC	Ballast-New ATV Forest Trails	05/24/2022	\$2,250.00	Р
21220376	SHERWIN-WILLIAMS CO THE	Paint Supplies-SP Buildings	05/24/2022	\$153.72	Р
21220377	WISCONSIN VALLEY BUILDING PRODUCTS	New DP Wood Shed Block-CO40	05/24/2022	\$1,665.00	Р
21220378	ZURFLUH SHARON	WSBP Shelter Cancellation	05/24/2022	\$110.00	Р
21220379	HILLER'S TRUE VALUE HARDWARE	Light for NP	06/01/2022	\$45.57	Р
21220380	HILLER'S TRUE VALUE HARDWARE	Supplies for NP Campground	06/01/2022	\$161.96	Р
21220381	MENARDS-MARSHFIELD	Supplies for DP and NP	06/01/2022	\$196.86	Р
21220382	RAPIDS RENTAL & SUPPLY	Weedie Supplies for SP	06/01/2022	\$133.92	Р
21220383	REIGEL PLUMBING & HEATING	Toilet Plumbing Supplies-NP	06/01/2022	\$8.99	Р
21220384	UNITED RENTALS NORTH AMERICA INC	Mini Excavator Rental-PB Trail	06/01/2022	\$3,653.96	Р
21220385	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	06/01/2022	\$74.97	Р
21220386	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	06/01/2022	\$50.58	Р
21220387	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E/SP-O Shelter	06/01/2022	\$46.58	Р
21220388	WATER WORKS & LIGHTING COMM	Electric Srv-Cabin, Host, Loop 1	06/01/2022	\$198.62	Р
21220389	WATER WORKS & LIGHTING COMM	Electric Srv-SP-2nd Loop	06/01/2022	\$18.31	Р
21220390	WATER WORKS & LIGHTING COMM	Electric Service-SP Showers	06/01/2022	\$81.07	Р
21220391	WATER WORKS & LIGHTING COMM	Electric Srv-White Beach Pavilion	06/01/2022	\$49.79	Р
21220392	WATER WORKS & LIGHTING COMM	Electric Srv-1st Loop Sites-SP	06/01/2022	\$164.85	Р
21220393	WATER WORKS & LIGHTING COMM	Electric Srv-RSBP-SP	06/01/2022	\$45.90	Р
21220394	WATER WORKS & LIGHTING COMM	Electric Srv-2nd Loop Sites-SP	06/01/2022	\$253.73	Р
21220395	WATER WORKS & LIGHTING COMM	Electric Srv-3rd Loop Sites-SP	06/01/2022	\$58.13	Р
21220396	ACE HARDWARE	Supplies for NP	06/01/2022	\$80.14	Р
21220397	ACE HARDWARE	Marking Paint, EtcPB Trails	06/01/2022	\$61.95	Р
21220398	ACE HARDWARE	Batteries for Office	06/01/2022	\$21.98	Р
21220399	ACE HARDWARE	Supplies for SP Camp Ranger	06/01/2022	\$76.74	Р
21220400	ACE HARDWARE	Supplies for SP Showers	06/01/2022	\$131.77	Р
21220401	ACE HARDWARE	Supplies for SP Showers	06/01/2022	\$62.31	Р
21220402	ACE HARDWARE	Miscellaneous Supplies	06/01/2022	\$18.73	Р
21220403	ACE HARDWARE	Assorted Supplies-SP Ranger	06/01/2022	\$44.57	Р
21220404	ACE HARDWARE	Misc. Supplies-SP Ranger	06/01/2022	\$23.56	Р
21220405	ACE HARDWARE	Building Supplies - SP	06/01/2022	\$28.97	Р
21220406	ACE HARDWARE	Assorted Supplies-SP 53	06/01/2022	\$25.89	Р

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(JULY HIRC) 06/01/2022 \$35.96 Ρ 21220407 ACE HARDWARE Plexiglass for Campground Signs Ρ 21220408 AMAZON CAPITAL SERVICES Storage Bins 06/08/2022 \$94.90 21220409 AMAZON CAPITAL SERVICES Safety Glasses for Workers 06/08/2022 \$29.50 Ρ 21220410 BOHN TRUCKING & EXCAVATING INC Crushed Rock Base-SP 06/08/2022 \$351.05 Ρ Sand-NP Beach Area 21220411 DOINE EXCAVATING INC 06/08/2022 \$90.00 Р 21220412 LAKESIDE OASIS LLC Gas for DP and Forestry 06/08/2022 \$1,397.84 21220413 OAKDALE ELECTRIC CO Electric Srv-DP Beach House 06/08/2022 \$33.67 Ρ 21220414 OAKDALE ELECTRIC CO Electric Service-DP Dam Area 06/08/2022 \$63.79 Р 21220415 OAKDALE ELECTRIC CO Electric Srv-Loop 3 Vault Area 06/08/2022 \$62.46 Ρ 21220416 OAKDALE ELECTRIC CO Electric Srv-Boat Landing Area 06/08/2022 \$44.84 Р 21220417 OAKDALE ELECTRIC CO Electric Srv-Loop 2 Showers 06/08/2022 \$340.37 Ρ 21220418 OAKDALE ELECTRIC CO Electric Srv-DP Smitty Storage 06/08/2022 \$41.22 Ρ 21220419 OAKDALE ELECTRIC CO 06/08/2022 \$107.27 P Electric Srv-Group Sites Area 21220420 OAKDALE ELECTRIC CO Electric Srv-Host, Full Hookup 06/08/2022 \$298.30 21220421 OAKDALE ELECTRIC CO Electric Srv-#1 Sites, Showers 06/08/2022 \$366.66 Ρ 21220422 OAKDALE ELECTRIC CO Electric Srv-Cabin, Dump Area 06/08/2022 \$103.21 Р \$287.79 21220423 OAKDALE ELECTRIC CO Electric Srv-Loop 3 Sites-DP 06/08/2022 21220424 OAKDALE ELECTRIC CO Electric Service for DP Shop 06/08/2022 \$143.42 21220425 PITTSVILLE FARM & HOME CENTER 06/08/2022 \$118.31 Ρ Supplies for Forestry 21220426 PITTSVILLE FARM & HOME CENTER Supplies for NP 06/08/2022 \$31.95 Р 21220427 PITTSVILLE FARM & HOME CENTER Flag and Supplies for DP 06/08/2022 \$100.97 P 21220428 PITTSVILLE FARM & HOME CENTER Supplies for Forestry 06/08/2022 \$15.57 Ρ Supplies for DP Ρ 21220429 PITTSVILLE FARM & HOME CENTER 06/08/2022 \$13.98 21220430 PITTSVILLE FARM & HOME CENTER Light Bulb for DP 06/08/2022 \$25.47 Р RAPID CONTROL SYSTEMS LLC 06/08/2022 21220431 Dam Controls Issues at SP \$276.73 SCHIERL TIRE & SERVICE CENTER 4-Tires, Labor, Align-#757 Ford Ranger \$804.11 21220432 06/08/2022 P 21220433 SCHILL TRUCKING INC Base Dense Rock-Ball Rd/Forest 06/08/2022 \$4,000.00 Р 21220434 WE ENERGIES Gas Service for SP 06/08/2022 \$16.04 Ρ WHEELERS BUICK GMC Ρ 21220435 2022 Chevy Truck-1 Ton Plow Truck-DP 06/08/2022 \$38,769.00 21220436 WISCONSIN DNR- ENVIRONMENTAL FEES Environ Fees-Sand Pit County N 06/08/2022 \$130.00 P 21220437 Electric Srv-ATV Shelter Area \$23.92 ALLIANT ENERGY/ WP&L 06/15/2022 P 21220438 ALLIANT ENERGY/ WP&L 06/15/2022 \$107.29 Electric Service-Nepco Shelter P 21220439 ALLIANT ENERGY/ WP&L Electric Srv-Haw Hill Sites-NP 06/15/2022 \$149.34 21220440 ALLIANT ENERGY/ WP&L Electric Srv-Shelter, Bath House 06/15/2022 \$67.72 Ρ 21220441 ALLIANT ENERGY/ WP&L Electric Srv-Cabin, Hosts, Etc. 06/15/2022 \$189.70 Р 21220442 ALLIANT ENERGY/ WP&L Electric Srv-Swinging Bridge Area 06/15/2022 \$174.37 Р 21220443 ALLIANT ENERGY/ WP&L Electric Srv-Lower Showers, Etc. 06/15/2022 \$113.58 Р 21220444 ALLIANT ENERGY/ WP&L Electric Srv-Waterside Sites 06/15/2022 \$196.08 21220445 ALLIANT ENERGY/ WP&L Electric Srv-New Showers, Etc. 06/15/2022 \$421.36 Ρ ALLIANT ENERGY/ WP&L Р 21220446 Electric Srv-Shop, Dump Area 06/15/2022 \$105.66 ALLIANT ENERGY/ WP&L Electric Service for all of PB 21220447 06/15/2022 \$73.47 **BUDS CORNER MART** 21220448 Gas for Vehicles, Equipment-SP 06/15/2022 \$982.95 Ρ 21220449 FERGUSON ENTERPRISES LLC White Beach Plumbing Parts 06/15/2022 \$35.49 Ρ 21220450 FERGUSON ENTERPRISES LLC Shower Plumbing Parts-SP 06/15/2022 \$51.98 Ρ \$58.74 21220451 HAAS BUILDERS SUPPLY INC Treated Wood-Rifle Range 06/15/2022 P 21220452 HOME DEPOT CREDIT SERV (Highway) Assorted Items-Buildings and Parks 06/15/2022 \$539.47 21220453 **INSIGHT FS** Gas for NP 06/15/2022 \$1,229.59 Р 21220454 IRVINE DEAN 06/15/2022 \$225.00 Camping Reservation Refund

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PARKS & FORESTRY DEPT. - JUNE FOR

21220368 - 21220476

Committee Report - County of Wood

PARKS & (JULY HIR	FORESTRY DEPT JUNE FOR RC)			21220368 - 21220	0476
21220455	LIBERTY TIRE RECYCLING LLC	Tire Recycling for Rifle Range	06/15/2022	\$215.05	Р
21220456	RAPIDS RENTAL & SUPPLY	Weedie Supplies for SP	06/15/2022	\$14.95	Р
21220457	SHAMOUN MIKE	Camping Reservation Refund	06/15/2022	\$150.00	Р
21220458	SOLARUS	Security Camera Install	06/15/2022	\$9,885.40	Р
21220459	TOWER COMPANY INC THE	Nozzle, Hose Assemblies-Camp	06/15/2022	\$1,463.00	Р
21220460	TRUXCESSORIZE INC	Plow-New Plow Truck-DP	06/15/2022	\$9,382.80	Р
21220461	WASTE MANAGEMENT	Monthly Garbage Service Fees	06/15/2022	\$939.92	Р
21220462	WEYERS EQUIPMENT INC	Hustler Mower Blades-SP	06/15/2022	\$164.47	Р
21220463	AMAZON CAPITAL SERVICES	LED Light Fixtures	06/22/2022	\$577.90	Р
21220464	ADVANCE AUTO PARTS - WR Jackson St	Oils, Filters-NP Vehicles	06/22/2022	\$106.71	Р
21220465	CINTAS CORPORATION	Camp Ranger Uniform Cleanings	06/22/2022	\$199.88	Р
21220466	FERGUSON ENTERPRISES LLC	Padlocks for Parks	06/22/2022	\$223.59	Р
21220467	KOLSTAD KENNETH	Camping Reservation Refund	06/22/2022	\$75.00	Р
21220468	MENARDS-MARSHFIELD	Electrical Supplies for NP	06/22/2022	\$177.88	Р
21220469	MENARDS-MARSHFIELD	Supplies for NP	06/22/2022	\$91.98	Р
21220470	PROVISION PARTNERS	Gas, Diesel-569/609-Forestry	06/22/2022	\$507.95	Р
21220471	RAPIDS FORD LINCOLN MERCURY	Oil Change, Etc#19-760/Chad's	06/22/2022	\$53.45	Р
21220472	REIGEL PLUMBING & HEATING	Install, Water Heater, EtcNP	06/22/2022	\$2,585.59	Р
21220473	TURF TAMERS LLC	Lawn Cutting-SP & Nepco-5/'22	06/22/2022	\$3,080.00	Р
21220474	TUTTLE LORI	Camping Reservation Refund	06/22/2022	\$75.00	Р
21220475	US DEPARTMENT OF AGRICULTURE	Goose Round up for NP & SP	06/22/2022	\$4,500.00	Р
21220476	US BANK	Basketball Hoop, Well Pump, Permits, Etc.	06/22/2022	\$3,699.20	
		Grand Total	:	\$108,394.90	

<u>Signatures</u>

Committee Chair:	<u></u>
Committee Member:	Committee Member:
Committee Member:	Committee Member:
Committee Member:	Committee Member:
Committee Member:	Committee Member: