

Health and Human Services Committee Agenda
Thursday, December 19, 2019, 5:00 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
- 2) Declaration of quorum
- 3) Public comments
- 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... November 21, 2019
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration

- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 7) Human Services health insurance charges for vacant positions policy
- 8) Human Services resolution for creation of one (.97) FTE Economic Support Specialist position
- 9) Discussion of Jail Discharge Case Manager position
- 10) Resolution to amend the 2019 Veterans WDVA Grant budget
- 11) Health Department out-of-state travel request to attend the NWA Leadership Conference in Washington D.C., March 15-17, 2020, with all expenses paid with grant funds
- 12) Update on Edgewater Haven 300 South Project
- 13) 2020 Committee meeting dates
- 14) Legislative issue updates
- 15) Future agenda items
- 16) Next meeting(s):
 - January 23, 2020; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 17) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: November 21, 2019

PLACE: Wood County Annex & Health Center, Classroom – Marshfield

PRESENT: Donna Rozar, Adam Fischer, Jessica Vicente, Tom Buttke, Marion Hokamp, Al Breu, Mark Holbrook, Heather Wellach RN

EXCUSED: Steven Kulick MD

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jordon Bruce, Marissa Laher, Jo Timmerman (Human Services); Rock Larson (Veterans Service); Sue Kunferman, Kathy Alft, Kristie Egge (Health Department); Reuben Van Tassel (Maintenance); Bill Clendenning (County Board Supervisor)

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Rozar declared a quorum.

3) Public Comments

- n/a

4) Health Department Presentation on River Riders Bike Share Program and Potential Sponsorships

Kristie Egge described the River Riders Bike Share Program and shared outcomes of this successful rural program. She explained how bike station sponsorships are currently made possible by community support. Motion (Buttke/Holbrook) to approve a one-year \$9,000 sponsorship using unanticipated Health Department budget surplus dollars. All ayes. Motion carried.

5) Consent Agenda

Motion (Fischer/Holbrook) to approve the consent agenda. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

n/a

7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff answered questions regarding information in the financial statements.

8) Human Services Title IV-E Legal Representation of Parents and Children Grant

Brandon Vruwink shared concerns regarding the above grant request by the Clerk of Courts and explained how the grant does not meet minimum standards established by Human Services. For this reason, he declined to sign the grant application as requested.

9) Norwood Health Center Proposal for Increasing Nursing Shift Differentials

Jordon Bruce explained how proposed shift differentials were not included in the 2020 Norwood budget recently approved by County Board. Decreased overtime compensation can be used towards meeting the proposed plan for increasing shift differentials. Motion (Fischer/Breu) to approve the 2020 shift differentials for Norwood Health Center. 7 ayes 1 opposed (Holbrook opposed stating he is supportive of shift differentials but believes the differentials should be more significant). Motion carried.

10) Resolution approve Human Services out-of-state travel request to attend the 25th Annual National Psychopharmacology Update in Las Vegas NV, February 13-15, 2020 with registration expenses paid by budgeted tax levy

A resolution stating the reason for the out-of-state travel request was shared in the Committee packet. Motion (Buttke/Vicente) to approve attendance by the Human Services Psychiatric Nurse Practitioner to the National Psychopharmacology Update in Las Vegas NV, with registration paid from budgeted tax levy training dollars (air fare and hotel costs paid for by the Psychiatric Nurse Practitioner). All ayes. Motion carried.

- 11) Resolution to amend the Health Department 2019 WIC budget for additional revenue and expenditures unanticipated during the original budget process**
Agenda items 11, 12, and 13 were combined into one action item. Motion (Breu/Holbrook) to support the resolutions as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.
- 12) Resolution to amend the Health Department 2019 GRANTS budget for additional revenue and expenditures unanticipated during the original budget process**
- 13) Resolution to amend the Health Department 2019 ADAMS-JUNEAU budget for additional revenue and expenditures unanticipated during the original budget process**
- 14) Health Department out-of-state travel request to attend the National Association of County and City Health Officials (NACCHO) 2020 Preparedness Summit in Dallas TX, March 31-April 3, 2020 with all expenses paid with grant funds**
Conference details and learning objectives were shared in the Committee packet. Motion (Buttke/Breu) to authorize attendance to the NACCHO 2020 Preparedness Summit in Dallas TX, with all expenses paid using grant funds. All ayes. Motion carried.
- 15) Health Department out-of-state travel request to attend the Community of Practice for Public Health Improvement and Innovation (COPPHII) Open Forum in Kansas City MO, March 26-27, 2020 with all expenses paid with grant funds**
Conference details and learning objectives were shared in the Committee packet. Motion (Holbrook/Hokamp) to authorize attendance to the COPPHII Open Forum in Kansas City MO, with all expenses paid using grant funds. All ayes. Motion carried.
- 16) Health Department performance management survey of Health & Human Services Committee**
A short survey was given to Committee members. The survey is part of the performance measures of the Health Department management team. Completed surveys were returned to Health Department staff.
- 17) Resolution to amend the 2019 budget for Edgewater Haven Dietary (54212) for the purpose of funding the capital purchase necessary to replace the current dietary water heater with a new water heater**
Marissa Laher explained reasons for the capital purchase request. Motion (Fischer/Holbrook) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.
- 18) Legislative Issue Updates**
Department heads provided updates regarding issues pertaining to their departments. There was Committee consensus to explore the process for overriding the Governor's veto regarding the CNA training legislation.
- 19) Items for Future Agenda**
The Chair noted items for future agendas.
- 20) Next Meeting(s)**
 - December 19, 2019, 5:00 pm, Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards
- 21) Adjourn**
Rozar declared the meeting adjourned at 6:17 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We continue to work on updating a variety of emergency preparedness plans. The Pandemic Plan is nearly complete and we will update our Mass Clinic Plan and our Access and Functional Needs Plan in 2020. We also are finalizing updates to our Continuity of Operations Plan (COOP) based on our exercise that was held last month. We are scheduled to hold a full-scale Family Assistance Center drill in June of 2020 and have invited Emergency Management and Human Services to participate with us.
- The new Safety and Risk Manager, Nick, will be providing preparedness training for all of our staff during our monthly staff meetings in December, February, and April.
- I attended a FEMA Isolation and Quarantine training in Wausau. This was a free training sponsored by the Center for Domestic Preparedness.
- Senator Testin visited our department on December 6.
- Our management team was able to attend the Department Head Retreat sponsored by Human Resources on December 10.
- I participated in the USDA Rural Economic Development Innovation (REDI) training with the Wood County team on December 18-19.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

AOD Prevention Partnership

The Wood County Drug Task Force partnered with Crossview Church to hold a community showing of *Suicide: The Ripple Effect*, a documentary film focusing on the devastating effects of suicide and the tremendous positive ripple effects of advocacy, inspiration and hope that are helping those struggling to heal and stay alive. There were 162 people in attendance at Crossview Church for the showing.

Several Wood County law enforcement agencies participated in the 18th National Drug Enforcement Administration Prescription Drug Take-Back initiative on October 26, 2019. These events take place twice a year in the spring and fall. The following amounts of prescription and over the counter drugs were collected by each agency (note: weight in pounds does not include packaging):

- Grand Rapids Police Department, Wisconsin Rapids Police Department and Wood County Sheriff's Department combined: 93 lbs.
- Marshfield Police Department: 138.4 lbs.
- Pittsville Police Department: 4.2 lbs.

In addition to the one-day take back initiative, each law enforcement agency in Wood County has a permanent disposal site for year-round collection. Additional disposal sites are located at Marshfield Clinic pharmacies and the Wisconsin Rapids Walgreens. Wood County disposed of a total of 1,487.9 pounds of prescription and over the counter drugs from permanent disposals and the one-day event (Walgreens disposal was not include in this number) since the last event that took place April 27, 2019. Wisconsin was second to only Texas for total drugs collected and disposed of and this was the first time our state surpassed California in total weight of drugs collected and disposed of through the national initiative.

Brighter Futures

Parents as Teachers (PAT)

There has been continued progress on the PAT proposal and infographic. An updated budget with projected funding needs for program implementation has been created. The document is in final editing stage. Once the final editing is complete, the PAT team will hold a presentation for the HHSC.

Community Health Improvement Plan (CHIP)

The CHIP progress continues; focus groups have been scheduled for the week of December 9th. These focus groups will be shown the current action plans informed by the Community Health Assessment (CHA) and asked for feedback on how they feel about the current action plans and if they see the activities improving the three chosen health issues. The input gathered will be infused into action plans for each of the Health People Wood County Teams. A complete CHIP document will be published for residents and partners to reference.

UW-Eau Claire Nursing Students

The student project focused on housing is coming to an end. They will present their project to their classmates on December 9th. The recommendations from the students will be used as the project continues. Future community engagement will be conducted to gain input from people living in Wisconsin Rapids.

Mental Health Matters

The second occurrence of the monthly Storyteller meetings was held in November. The primary purpose of the Storyteller workgroup is to address stigma around mental health challenges and help-seeking behaviors. When the group met, a draft action plan was worked on to help guide the work of the group. The goal is to have an action plan completed by the end of 2019 and to start implementation as soon as possible in 2020.

The Executive Board of Mental Health Matters met again in November to discuss the operations of the coalition and offer any suggestions for improvements. Most of the conversation was focused on future initiatives of the coalition as opposed to current work. The discussion of what future work could look like is timely due to the next iteration of the Community Health Improvement Plan rolling out imminently.

One of the larger and newer initiatives being pushed by the coalition is the partnership with Wood County Jail. During November, meetings were held with Marie Richards from the Jail to talk about trauma informed initiatives that could take place within the facility as well as continued work on the analysis of the Jail data received in October. There is a goal to have an initial analysis of the data for the December meeting with the Wood County Jail workgroup.

Another Mental Health Matters initiative that has been gaining traction is the Trauma Informed Culture (TIC) Toolkit. Presentation of the toolkit was done with all of the staff at Inclusa to help give them a better understanding of the toolkit. After the presentation, there was a strong interest in the toolkit, but there were additional internal discussions needed before Inclusa could commit capacity to implementing the toolkit.

Lastly, in regards to the direct work of the coalition, the Question, Persuade, Refer (QPR) Trainers met to talk about the direction of the QPR Trainers workgroup. The primary driver of the conversation was the question, should this work still be a primary focus of the coalition. Historically, these QPR Gatekeeper trainings have served as the primary tool used by the coalition to address suicide trends within the county. Although the work is important, the focus on these trainings specifically, has reduced in the past years by both the community and professional partners. Capacity has decreased for the South end of the county and those who are training within the North end are doing so autonomously. Ultimately, QPR will remain a coalition priority. However, it is likely that the nature of how QPR has been approached in the past will need to change. This will be a continually developing initiative for 2020.

Last of all, there were follow up community conversation with Hmong community members during November. During this community conversation, the findings of the Community Health Assessment and components of the Community Health Improvement Plan were presented. The attendees were broken into three groups, Hmong Youth, Hmong Women, and Hmong Men. Each breakout was asked a set of questions based on the Community Health Improvement Plan and a potential leadership development initiative. Each group was allowed time to give feedback. Currently, the findings from the community conversation are being organized before it can be disseminated. Once the findings are analyzed, the next step will be to make any edits to the Community Health Improvement Plan to help better align with the community's interests.

Recreate Health

Local Food Systems

Through the partnership of Healthy People Wood County and an Incourage Community Foundation grant, Lincoln High School's Agriculture Department had the opportunity to utilize a "Green Machine." The machine is designed to grow high nutrition, low calorie foods such as leafy vegetables and herbs. It can also be used to grow fruiting crops such as strawberries and peppers. The Farm to School organization and agriculture department has a goal to have the machine student run and grow produce that can be made available in the school's lunch.

In addition to Incourage's pilot grant, through a Wood County Farm Technology Days grant, six more green machines were purchased for schools and food pantries in Wood County. Every public school district now has a green machine including: Wisconsin Rapids Public Schools, Pittsville Public Schools, Auburndale Public Schools, Nekoosa Public Schools, Port Edwards Public Schools, and Marshfield Public Schools (purchased through a separate fund source – prior to this granting project).

To see Lincoln High School's green machine in action, "like" the Ag Clubs Facebook page or see the link to their Green Machine Photo Album on Facebook.

River Riders Bike Share

A 2019 River Riders Bike Share report has been completed and is attached. The bike program completed its second full season in October. The bike program is a great way to increase physical activity, outdoor recreation, non-vehicular transportation and is environmentally friendly! In addition, the community has benefitted from the program as a great amenity to bring community residents and visitors together to enjoy the local trails and park system. The 2020 season has three confirmed sponsorship from Ho Chunk, City of Wisconsin Rapids and Wood

County Health Department – we thank our sponsors for the support of this program! Three sponsorships are remaining.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Port Edwards/Armenia Groundwater Issues-MOU progress

The nitrate analysis results from all sampling completed in the Port Edwards/Armenia townships will be mapped. A community presentation is planned for mid to late January for Town Board members and residents. The meeting will cover the results of the sampling, status of the MOU work, and potential next steps to be taken by our department and the DNR researchers.

Childhood Lead Poisoning Prevention

Kate and Jean spoke on the radio about childhood lead poisoning. They covered the health effects of lead poisoning, identifying lead hazards in the home, and lead poisoning prevention methods. Mariah Heiman was recently certified as a lead hazard investigator. Kate and Mariah will also be trained as Lead Inspectors in January, with the certification to use an XRF on lead inspections. The Health Department is applying for a grant from the Wisconsin Department of Health Services which would allow us to do full lead inspections in homes with lead hazards and Medicaid eligible children, and work with lead abatement contractors to eliminate the lead hazards in the home. The grant would pay 100% of the cost of lead abatement in owner occupied homes, and 85% of the costs in rental units. Contract details are not yet finalized.

New Businesses and Consultations

Tom Scheunemann in Wisconsin Rapids and Travis Marti Farms LLC of Vesper were both licensed for retail meat sales. Strictly Wild in Wisconsin Rapids was also licensed for venison processing. This establishment will work with processing donated venison for food pantries. Walkabout Health Products was licensed to sell retail foods in Marshfield.

School Inspections

All of the school food service inspections were completed in Wood County. This first inspection is conducted the same as a routine restaurant inspection. All school kitchens were in good operating condition at the time of the inspections.

Complaints

Thirteen complaint investigations were completed in the month of November.

- A tenant complained of a neighboring unit with an odor issue. The apartment was vacant with a cat box full of dirty litter, and a refrigerator full of rotting food. No odor was detected in the common area. The landlord was notified.
- Cockroaches were reported at a restaurant. No cockroaches or evidence of an infestation were observed during the inspection. The owner was asked to contact their pest control company for a cockroach check. The owner contracted with the pest control company to inspect and treat if necessary, twice a month.
- A caller complained of an odor and irritant coming from the smoke from a neighbor's wood burning heater in a garage. She is concerned he is burning illegal items. The city building inspector will check to see if this particular unit is legal for use in the city.
- A caller reported a home without working plumbing, animal feces in the home, and hoarding. The family has small children. The landlord was contacted.
- A rental unit was reported to be infested with cockroaches and bed bugs. The tenants do not clean. The landlord stated they are moving out and he will contract with a pest control company to eliminate the infestation.
- A caller reported a home with excess mold and no working furnace. The furnace was replaced; the mold is an issue in summer with flooding during heavy rainfalls. The tenant said the situation is under control at this time.
- A tenant called to report mold and a wet basement. Several attempts to contact the tenant have been unsuccessful.
- A caller reported that the neighbor is feeding stray cats and the cats defecate in the caller's pole shed. The humane officer was involved and spoke with those that are feeding the feral cats. The caller was happy that something was being done.
- A tenant was concerned that a person had died in the apartment and no professional cleanup was done. The body was found quite a while after the person had passed away. The Coroner stated that companies do this cleanup but anyone can do it. A professional cleanup is not required. The landlord took care of cleaning the unit.
- A caller complained that a restaurant was storing frozen food in a U Haul in front of the building. The restaurant owner said the cooler went down and food was moved outside to a truck with thermometers to monitor temperatures. The outdoor temperatures kept food items at proper temps while a cooler inside was being replaced. The establishment has no freezers.
- A caller complained of a mobile home with no heat and a hoarding situation. The trailer is owned by the occupants and the heat is their responsibility. There are two competent adults in the home.

- A school called to ask for assistance for a family that is bringing cockroaches to school. The family owns the mobile home, which is in very bad repair. Holes in the walls and floors make pest control totally ineffective. The family is being evicted from the Park for failure to pay lot rent. The family may be able to eliminate the cockroaches when they move to a location where pest control will be effective.
- EH staff borrowed the DHS ammonia meter to check air quality in three homes with previous complaints of ammonia odors from animals in the home. None of the homes tested out over the health threshold for humans.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Erin Fandre, RDH

Oral screening and fluoride treatments for 267 children in Wood County Head Start Centers have been completed. Two more screening and fluoride treatment events will be provided during the remainder of the school year. So far during the 2019/2020 school year, the Sealant program has provided preventive dental services for 885 children, including 1,035 sealants placed on 342 of those children.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

A patient with tuberculosis was released from home isolation and continues on daily medication. Four patients with latent tuberculosis infection (LTBI) continue on medications through the health department. Alecia attended a State TB conference in Kimberly, WI on November 6th and 7th.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of November, Wood County had 16 cases of chlamydia and 2 cases of gonorrhea. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections
- Also during November, 1 case of E. coli, 4 cases of giardia, 2 cases of cryptosporidiosis, and 2 cases of salmonella were investigated.
- Three cases of confirmed pertussis were received and investigated during November. The public health nurse partnered with the involved schools to send health alerts to parents of children in the involved classrooms.
- During November there was 1 probable and 11 suspect cases of Lyme disease. There were also 2 cases of anaplasmosis.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- On November 1st, several new WIC foods became available including tofu, shredded cheese, and additional cereal and juice options.
- I am serving on the Wisconsin WIC Association (WWA) Board for the next year as the Southern Regional Representative to further advocate for the Wisconsin WIC program. I attended my first in-person WWA Board meeting on November 15th in Westfield.
- Wood County WIC started brainstorming 2020 performance measures and plans to implement strategies to increase caseload by 3% by July 2020. Further discussion on this topic is planned for the December 12th WIC meeting.

Caseload for 2019 (Contracted caseload 1485)

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (Initial)	1382	1373	1324	1362	1343	1367	1389	1336	1366	1363	1382	1409
Active (final)	1414	1376	1338	1378	1361	1377	1401	1348	1370	1365	1394	
Participating	1412	1376	1328	1374	1357	1372	1396	1345	1370	1363	1390	1414

2019 River Riders Bike Share Program Report

During the 2019 season, 30 cruiser style bikes were available at six locations.

Three adaptive bikes were added this season thanks to UW-Madison Wisconsin Partnership Program Catalyst Grant funding. These bikes included two tandem side-by-sides and one tricycle.



A resident-lead initiative!
Residents determined the type of bikes available, cost and types of memberships and locations of the stations!

Top left: Riders enjoy the tandem side-by-side at South Wood County White Sands Beach

Top right: A tricycle bike is displayed and waiting for a rider at McMillan Memorial Library

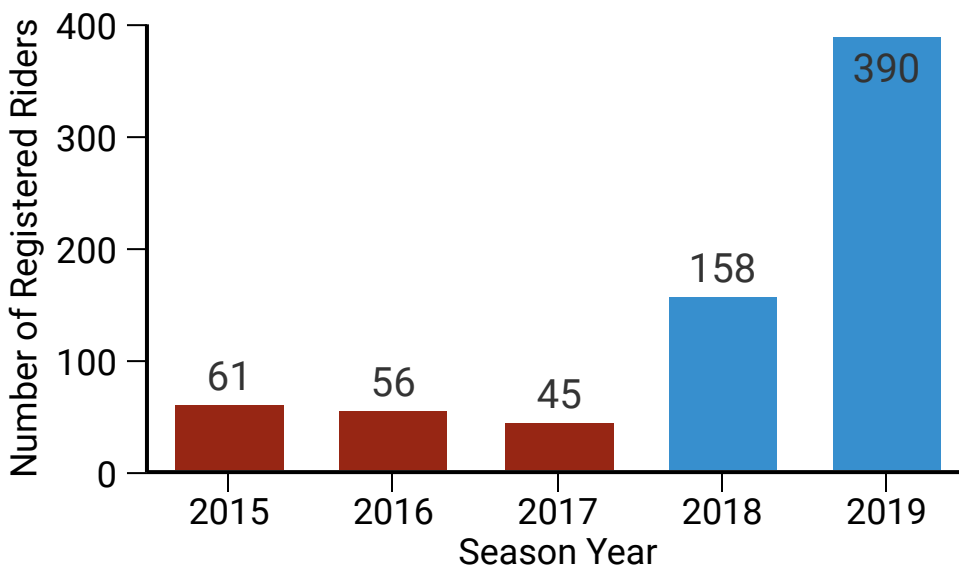
Bottom: Riders enjoy a group ride on the cruiser style bike

Photos submitted by riders and used with permission⁸

BIKE SHARE RIDERSHIP

River Riders Bike Share Program kicked-off in 2015 as a "grassroots" program utilizing community donated bikes. The program outgrew the capacity to maintain and track donated bikes due to high demand. In 2018, the program contracted with Zagster, a more robust bike share system; 2019 was the second season of a contracted bike share system. **In the graphs below, red represents the grassroots program and blue represents the Zagster contracted program.**

Number of Registered Riders 2015-2019



2.5X More Riders!

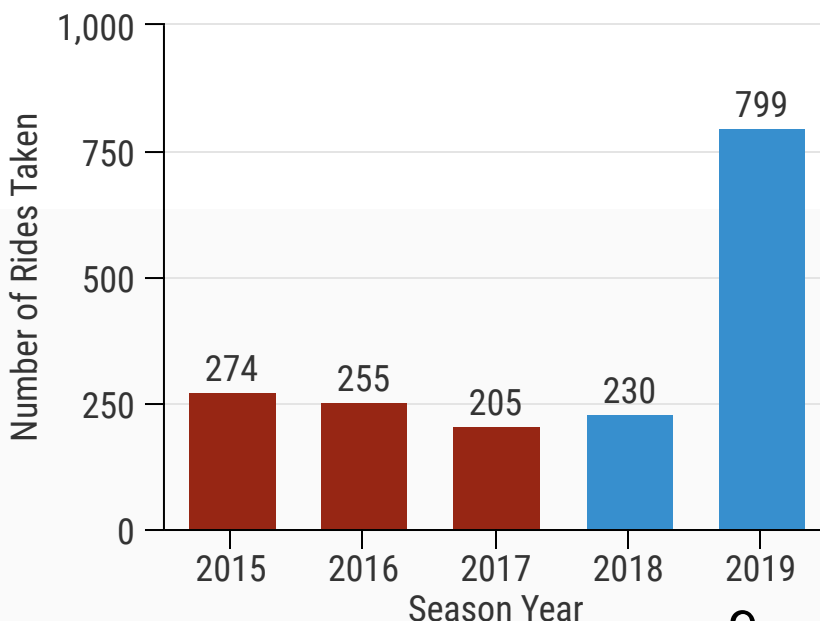
The program more than doubled its rider membership during the 2019 season! The program is growing!

548 Total Riders

The number of registered riders in 2019 compared to 158 in 2018!

In 2018, 158 riders joined the River Riders Bike Share program.
In 2019, an additional 390 riders joined the program for a total of **548 River Riders Bike Share members to date!**

Number of Rides Taken 2015-2019



3.5X More Rides Taken!

230 bike rides were taken in 2018 compared to an additional 799 bike rides in 2019!

1029 Total Rides

The number of rides taken between the 2018 and 2019 Zagster contracted program!

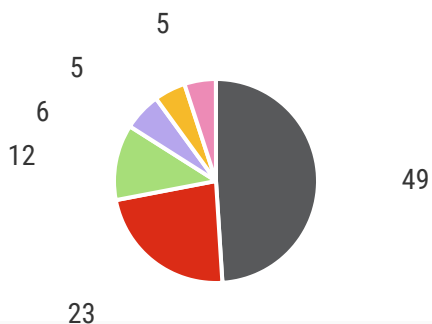
BIKE SHARE LOCATIONS

Bikes were available at six locations. Locations were updated from 2018 to 2019 to pilot new locations. New locations in 2019 included Mid-State Technical College and South Wood County White Sands Beach. The White Sands Beach location was very successful. Mid-State Technical College location saw unexpectedly low ridership. Locations are intentionally selected to serve as a use for recreation or transportation. The program will continue to reevaluate locations for the 2020 season.

Map of 2019 River Riders Bike Share locations.

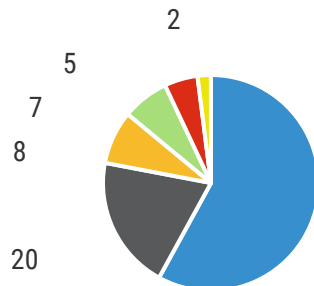


2018 Location Utilization Rates (%)



- Veterans Memorial Park
- Municipal Zoo
- McMillan Memorial Library
- Quality Foods Baker Drive
- Quality Foods West Grand
- Pizza Hut - 8th Street

2019 Location Utilization Rates (%)



- White Sands Beach
- Veterans Memorial Park
- Quality Foods West Grand
- McMillan Memorial Library
- Municipal Zoo
- Mid-State Technical College

In 2018, 49% of riders checked out bikes from Veterans Memorial Park compared to 20% in 2019.

This decrease could be due to construction in this area during the season as well as the addition of a high-use bike location at White Sands Beach. Veterans Memorial Park remains a high-use area.

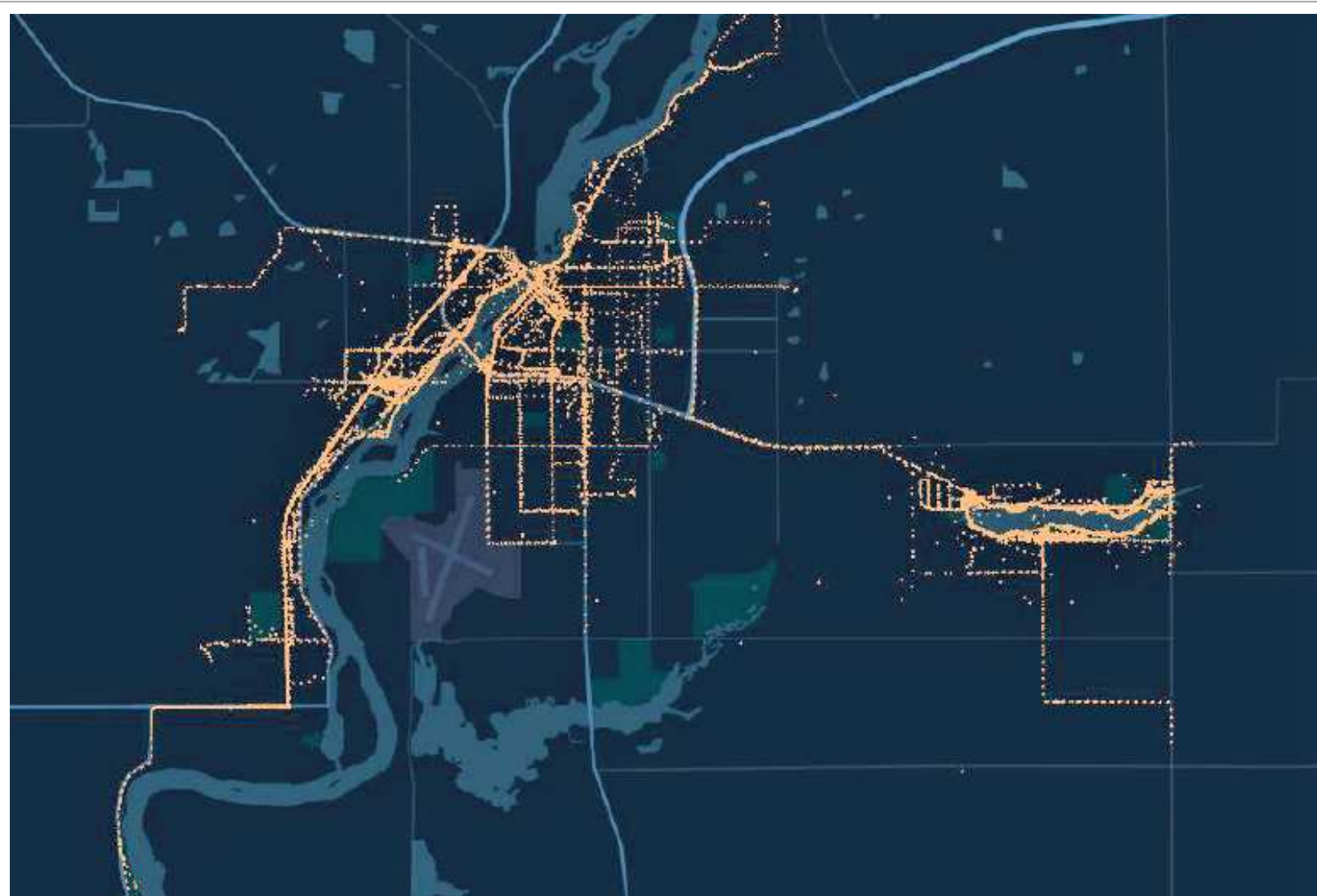
In 2019, 58% of riders checked out bikes from White Sands Beach.

White Sands Beach was a new location in 2019 and was well-received by riders. This location was recreation based and is located near high-use trail systems.

WHERE ARE RIDERS TAKING THE BIKES?

Through Zagster, bike riders utilize a phone app-based system to unlock and lock bikes. During a rider's trip, GPS systems "ping" the riders phone and create data pin-points. These pin-points give us a detailed view of how users utilize the program.

It's important to note, these are not real-time reports, individuals cannot and are not "tracked" while riding. One sum report of "pinged pin-points" is sent to a GIS mapping system to create a map like the one below!



According to GIS coordinates, many riders are utilizing recreation trails including: the Ahdawagam trail along the Wisconsin River, South Wood County Park Trails, and connector trails between Wisconsin Rapids, Port Edwards, Biron, and Grand Rapids.

These coordinates can help community planners see how bikers are using current bike lane and trail systems. It can also be used as a tool to pin-point areas for additional bike lane painting, signage, safety features and enhanced trail and community connectivity.

WHO ARE OUR RIDERS?

The bike share system attracts both residents and visitors!

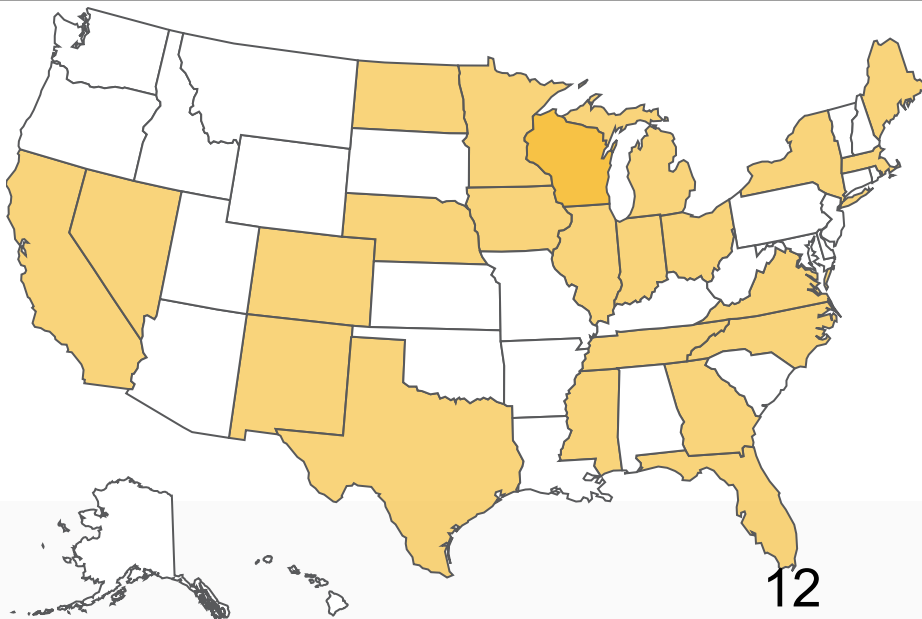
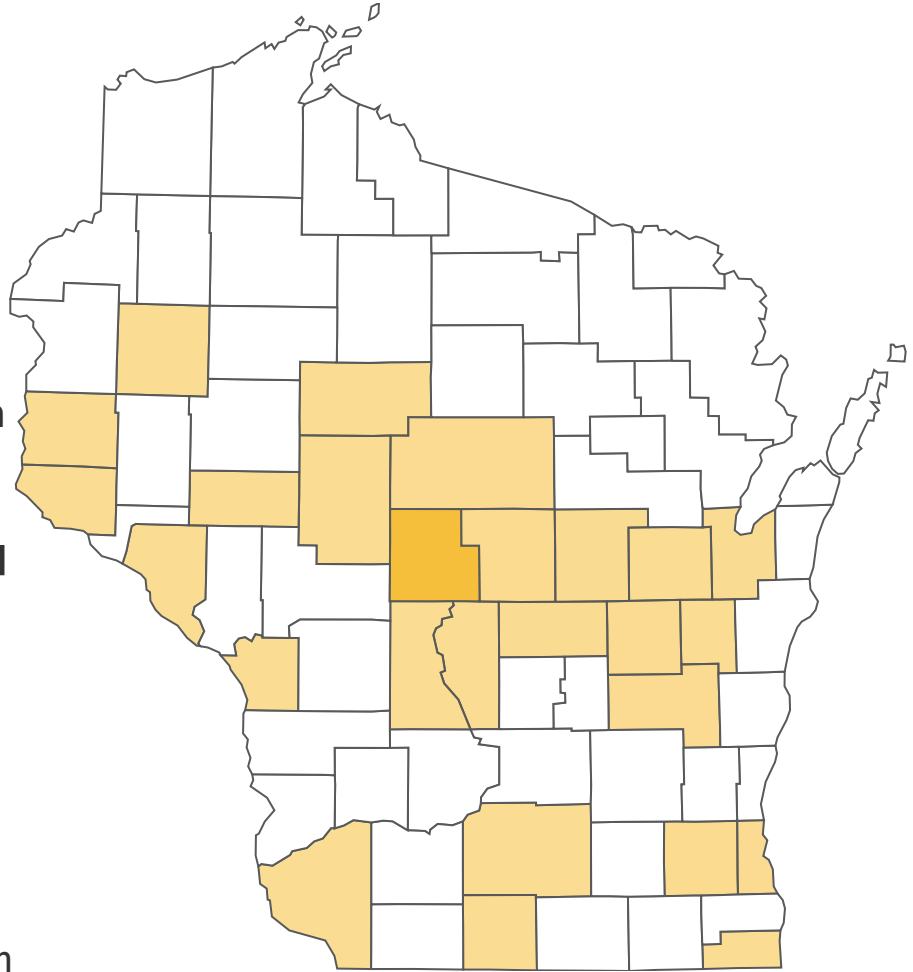
The 2018 and 2019 season attracted **visitors from 25 counties and 52 communities in Wisconsin.**

82% of riders from the 2018 and 2019 season are from the State of Wisconsin.

Of Wisconsin riders, **83% of rides were taken by riders with Wood County zip codes and 17% were taken by riders with zip codes outside of Wood County.**

Of the total number of riders in 2018 and 2019 (548), 358 riders are from communities in Wood County including: Arpin, Marshfield, Milladore, Nekoosa, Pittsville, Port Edwards, Rudolph, Vesper and Wisconsin Rapids.

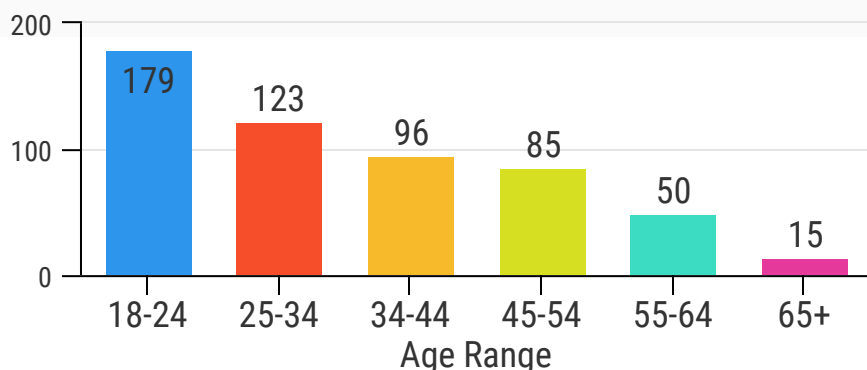
301 rides were taken by Wisconsin Rapids residents. With 77% of rides taken by those in the 54494 zip code and 23% taken by those in the 54495 zip code.



The 2018 and 2019 season attracted **visitors from 22 states and 44 communities outside of Wisconsin including:** California, Colorado, Florida, Georgia, Iowa, Illinois, Indiana, Massachusetts, Maine, Michigan, Minnesota, Mississippi, North Carolina, North Dakota, Nebraska, New Mexico, Nevada, New York, Ohio, Tennessee, Texas and Virginia.

ADDITIONAL DATA: 2018 & 2019

Number of Riders By Age Range 2018-2019



There is notable use among all age groups with a slight increase among ages 18-34. The oldest rider of the program is 78.

The program is for all ages and abilities!

A large majority of memberships are **pay-as-you-go at 83%**.

A new membership called, **ACCESS**, was created in 2019, **waiving the upfront cost** of an annual membership and **giving riders 12 hours of free ride time** each ride. These memberships were given out at locations that provide community services to those who face limited-income barriers.

ACCESS memberships accounted for 9% of memberships and were the second most used membership type!



COMMUNITY RECREATION AND PHYSICAL ACTIVITY

Total Hours Ridden

684

Average Trip Distance (Miles)

2.14

Total Calories Burned

300,000

ENVIRONMENT AND AIR QUALITY

Auto Trips Eliminated

268

Reduction in CO2 Emissions (lbs)

230

HEALTH DEPARTMENT CREDIT CARD SUMMARY

10/21/2019-11/20/2019

Due Date 12/19/2019

Date Paid 12/5/2019

Amount Due \$ 9,976.23

15190590

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Kohl's	Prog Supp Return		MCH	\$ (10.54)
Walmart	Car Seats		MCH	\$ 174.24
Creative Design	Prog Supp		MCH	\$ 49.44
Walmart	Prog Supp		MCH	\$ 813.10
Walmart	Car Seats		MCH	\$ 90.00
Walmart	Prog Supp		MCH	\$ 45.84
Evenflo	Car Seats		MCH	\$ 1,528.83
CVS	Prog Supp		MCH	\$ 22.29
Walmart	Meeting Exp	✓		\$ 13.92
UW Madison	Conf Reg	✓		\$ 975.00
Walmart	Prog Supp		PHEP	\$ 19.92
Walmart	Meeting Exp	✓		\$ 14.51
Kwik Trip	Meeting Exp	✓		\$ 2.67
Tribute Store	Prog Exp	✓		\$ 69.52
WPHA	Membership Dues	✓		\$ 75.00
Hotel Ruby Marie	Meeting Exp	✓		\$ 164.00
The Osthoff Resort	Conf Exp	✓		\$ 164.00
The Osthoff Resort	Conf Exp	✓		\$ 71.75
The Osthoff Resort	Conf Exp	✓		\$ 164.00
UW Madison	Conf Reg	✓		\$ 975.00
UW Madison	Conf Reg	✓		\$ 975.00
Hyatt Regency	Conf Exp Refund	✓		\$ (12.71)
NE 2019 TB Summit	Conf Reg	✓		\$ 65.00
3M	Prog Supp	✓		\$ 142.93
DSPS	RS Renewal	✓		\$ 76.50
Best Western ETS	Conf Exp	✓		\$ 89.99
Zoom	Monthly Fee	✓		\$ 14.99
				\$ 6,774.19

Grants:

PHEP Public Health Emergency Preparedness
 IMV Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHS Prevention Funds
 WQI Marathon County Tobacco Coalition
 WIC-CP Accreditation Infrastructure
 Community Partners

Programs:

ADMIN WIC Program Administration
 CS WIC Breastfeeding
 CS WIC Client Services
 EC WIC Child Families
 FMNP WIC Farmers Market Nutrition Program
 PC WIC Nutrition Education
 WIC Peer Counseling
 EV Healthy Smiles Eluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 HWBC Healthy Wood County WIC Coalition
 HWBC Healthy Wood County WIC Coalition
 HWBC Healthy Wood County WIC Coalition
 HWBC Healthy Wood County WIC Coalition
 HWBC Healthy Wood County WIC Coalition

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Uniform Advantage	Prog Supp	CS	457.66
Uniform Advantage	Prog Supp Refund	CS	(256.21)
Noodle Soup	Prog Supp	CS	105.50
Live Action Safety	Prog Supp	CS	18.42
Fresh Baby	Prog Supp	CS	2,058.75
			\$ 2,384.12

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Walmart	Meeting Exp	AOD	\$ 15.92
Rocky Rococo	Meeting Exp	AOD	\$ 452.00
Kwik Trip	Prog Exp	Recreate Health	\$ 250.00
			\$ 717.92

STATE TB REIMBURSEMENT

101-1501-47250-000-000

Vendor	Description	Amount
Kwik Trip	TB Prog	\$ 50.00
Kwik Trip	TB Prog	\$ 50.00
		\$ 100.00

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT December 11, 2019

Director's Report by Brandon Vruwink

A big thank you to everyone who attended the Grand Opening of our new Cornerstone location. We are very appreciative of the entire Health and Human Services Committee's support in making this move possible. Our Cornerstone team is settled and excited to have a space that works well for their consumers.

On Tuesday, November 5th the Wisconsin State Senate passed AB 76, the CNA Training Bill. The bill was sent to the Governor for his consideration. Unfortunately, Governor Evers vetoed the bill on November 20th. In his veto message, Governor Evers stated he directed his Task Force on Caregivers to develop strategies to attract and retain a strong direct care workforce. We are looking forward to hearing more from the Task Force soon.

With the assistance of Facilities Manager Van Tassel, we are continuing to work on the renovation of the 300 wing at Edgewater Haven. Bids have been opened and we are in the process of signing contracts with the low bidders. We expect to begin the project in early January with completion scheduled for the middle of March. This timeline is contingent upon receiving state approvals timely.

I have been working with Sherriff Becker in developing a job description for a jail discharge case manager position. The position would provide resources and support to inmates who are preparing for discharge from jail. I plan to provide an update regarding the process at the Health and Human Services Committee meeting.

With the passage of the 2020 County Budget, we are in the process of recruiting to fill the newly created positions. We are excited about the opportunity to fill the gaps identified through the budget process and increase our capacity to provide service to those in need.

The Holiday Season is a reminder to reflect upon what we are thankful for. As 2019 comes to a close, I would like to recognize and thank our entire Human Services Team. They have touched many people and made a positive difference in the lives of many individuals and families. I truly appreciate their hard work, dedication, and commitment to our residents. Thank You, your work throughout the year is greatly appreciated!

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for November averaged 6.37. The 01-01-19 through 11-30-19 average census was 9.16. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for November was 14.34. The 01-01-19 through 11-30-19 average census was 14.82, with an average 2019-budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for November of 11.70. The 01-01-19 through 11-30-19 average census was 8.79. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, other county and patient responsible billings for the month of October
- Attended/conducted bi-weekly budget meetings
- Attended monthly Accountants' Group meeting

- Processed TRIP collections and reimbursements
- Processed vendor payments
- Attended Norwood Department Head meetings
- Worked on 2020 Admissions Unit Room and Board rates
- Conducted staff annual performance reviews
- Accountant began training on selected Community program cost reporting
- Attended weekly payer source meetings for patient/resident updates

Edgewater: The average daily census for November for the nursing home unit was 51.07. The 01-01-19 through 11-30-19 was 53.81. The budgeted average census on this unit for 2019 is 60.

Additional projects worked on by staff are:

- Processed 69 claims totaling \$309,033 to Medicare, Medicaid, HMOs, Commercial Insurance, and patient responsible billings and payments
- Attended/conducted bi-weekly budget meetings
- Attended monthly Accountants' Group meeting
- Processed vendor payments
- Attended daily stand-up meetings for patient/resident care and payer source updates

Community: Additional projects worked on by staff are:

- Submitted 2020 CLTS (Children's Long-term Support) Rate to state for approval
- Discussed upcoming TSSF funding with Child Welfare team, and filed the 2020 Application
- Attended weekly Administrative Services Division Managers' meetings
- Filed Final 2019 Post Reunification report to state, closing out that funding
- Conducted staff annual performance reviews
- Attended Smart Care demonstration
- Attended Skills Fair Training for Edgewater Location
- Reviewed NIMC 2018 Audits for Consortium needs
- Reviewed and provided guidance for Close out for LHEAP funding (Federal Year)
- Reviewed and provided guidance for Close out for FSET funding (Federal Year)
- Reviewed and provided guidance for Close out for Crisis funding (Federal Year)
- Attended Monthly Budget Meetings for Edgewater, Community Resources & Children's Services (CW/YA)
- Reviewed and scored applicants for vacant Outpatient Clinic Receptionist position
- Attended five Interviews for above position
- Prepared and filed 2019 IDP report, provided data to clinic manager for narrative; discussed outcomes of filed report with State
- Attended IHSS monthly teleconference
- Reviewed 2018 CRS data needed for WIMCR pickup session
- Prepared and completed P-Card switch-over
- Attended monthly CLTS Teleconference
- Attended Grand Re-opening of Cornerstone
- Attended All Managers' meeting
- Met with Contract Coordinator to go over status of Contracts for 2020
- Met with Child Welfare to go over upcoming Foster Care Certification Contract for 2020
- Supervised voucher process with staff
- Worked with staff to update TSSF new reporting needs
- Supervised Monthly state reporting
- Prepared and filed NIMC monthly State report
- Prepared and sent out NIMC monthly payment

- Participated in Streamline demo planning, and All Day Demo of EHR (Electronic Health Records)
- Participated in In-house HR recruitment process planning committee with all locations and several supervisors; developed proposal for director
- Worked to revise or cancel Cornerstone facilities contracts with Cintas , Advanced Disposal
- Attended the Executive Board committee for HPWC Mental Health Matters
- Inventoried and ordered stationery and envelopes for Community programs
- Developed goals for 2020 and reviewed own performance for 2019 with Supervisor
- Developed an interim Outpatient Clinic reception schedule in coordination with the Accounts Receivable Supervisor and backup staff
- Reviewed receptionist Job description, posted the vacancy for the position, conducted recruitment, interviewed applicants and scheduled 2nd interviews with extended team and Director
- Attended OPC meeting on scheduling, No Show/Cancel letters notifications, and wait-list
- Met with 11 staff once or twice this month as applicable
- Provided coverage in CSP Drop-In and OPC for vacancy
- Worked with backup staff to troubleshoot and coordinate additional training if needed for Birth-to-Three and CLTS backup, and new Family Services Transcriptionist
- Attended weekly Outpatient "Look Ahead" meetings
- Attend All Managers' Meeting
- Monitored and ensured coverage in all Support staff areas during absences, illnesses, meetings and appointments daily

Behavioral Health Division Update by Stephanie Gudmunsen

Personnel Updates: Tracy Vale-Ivchenko has accepted the position of CCS/CSP (Comprehensive Community Services/Community Support Program) Service Facilitator at the Cornerstone Marshfield office. Tracy has been a Family Resource Coordinator in Family Services since 2008. She moved into her new role on 12/2/19.

There are 14 children on the CLTS Waiver Waiting List. An additional ten children have pending functional screens and will be added to the waiting list if eligible.

There are 100 people on the Outpatient Clinic waiting list. We continue to contact people on the waiting list to schedule for appointments, some accept and others decline, and more are added to the list every week. The additional therapist positions for 2020 have been posted and will be filled as quickly as possible.

Community Resources Update by Steve Budnik

Transportation: The Wood County Transportation program provided 1455 rides for seniors and disabled residents in the month of October. Of these rides, 533 were for employment. In the month of November, the program provided 1161 rides. Of these rides, 451 were for employment. For the same two-month period looking at 2018 to 2019, there is an increase of 351 total rides. We are very proud to be able to reach additional seniors and disabled persons throughout the county.

Energy Assistance: The state's first extraction for energy assistance was on November 13, 2019. So far this heating season, there have been 1,308 applications submitted for assistance. The heating season continues to bring additional applications for heat and electrical assistance as well as furnace repairs.

Child Care Certification/Volunteer Coordinator: The Childcare Certifier/Volunteer coordinator is in the process of meeting all the childcare providers and conducting safety plans with them. Additionally, she has been planning for the upcoming holiday cheer program.

Edgewater Haven Update by Marissa Laher

In the month of November, we had 11 admissions and 4 readmissions. Current Memory Care census is 15 residents.

Census comparison to last year:

November 2018 – 57.50 average census with 5.66 rehab

November 2019 – 51.06 average census with 7.00 rehab

Admissions/Discharges Comparison:

November 2018 – Admissions 16/Discharges 13/Readmissions 1

November 2019 – Admissions 11/Discharges 9/Readmission 4

In the month of November, residents who lived on our 300 South Wing were moved to rooms elsewhere in the building due to the HVAC system failing to maintain 71 degrees. Due to this, our maintenance employees have been able to work on some of the pre-construction needs in these rooms before we start the full renovation project in January. During construction, our census will not be able to exceed 53 due to having no available rooms.

As always, we continue to work on recruiting efforts. We have been using social media very heavily and have been getting some good interaction on our posts. We are exploring radio advertising and an open house job fair with the help of human resources.

At the time of writing this, our open positions are:

- RN
 - Full time 2015-1 opening
- CNA
 - Full time 2015-7 openings
 - Part time 90%-1 opening
- TBI
 - 5 CNA's (3 at 2080 hrs/year and 2 at 1310 hrs/year)
 - 2 LPN's (at 1278 hrs/year)
 - 4 RN's (3 at 2080 hrs/year and 1 at 1060 hrs/year)

On another note, a continued issue that has to be addressed daily is our laundry and housekeeping department, which is contracted through BSG. We have multiple performance improvement plans in place to help them meet standards, however, the company seems to be struggling overall in all of their facilities. There may come a time where alternate vendors will need to be explored.

Norwood Health Center Update by Jordon Bruce

Our hopes to bring relief to our CNA shortage were recently vetoed by Governor Evers. Assembly Bill 76 would have helped facilities across the entire state to have the staff to maintain and advance care quality. The continued shortage will only lead to less access to care and more facility closures. A recent survey that was completed said that currently in the state of Wisconsin, approximately 14,500 individuals are looking for work in the entire state. What is frightening is that we currently have 20,000 vacancies in our state's long-term care facilities.

On a semi-related note, we continue to experience quality issues with our contracted Housekeeping services. These issues have been addressed numerous times in previous years. Historically, some of our issues are corrected for a short time, but overall the end result is the same. I am researching other

contracting options as I would not support bringing these services in-house. Once I have our other available options, I would like to discuss these options at a future oversight committee meeting.

I was able to communicate the shift differential approval message with the staff and have included this information along with our updated 2020 wage rates in our recruitment efforts. This was greatly appreciated.

Norwood Nursing Department by Liz Masanz

The Admissions unit November average patient days were 6.77. Krissy, Head Nurse, will be holding Vistelar staff training this next month. We do this training annually for all staff on de-escalation and physical restraints. We have expanded this training to include the crisis staff this year.

Pathways unit- Our census was 11.70 in November. The Outpatient Counselor position was approved for counseling services, which 40% will be for supporting our Long-Term Care units.

The Crossroads unit was 14.33 in November.

Currently we have six contracted CNAs. We are trying to fill 20 FTE positions for our CNA positions. We are recruiting for 2.6 FTEs for LPN so we can expand our occupancy to 16 beds on our Pathways unit. We have also extended an offer to a 60% Social Worker assistant to assist with the caseload due to the increase in overall census of the nursing home units and the needs of the clients we are serving now are changing dramatically from our previous clientele.

We have been using Health Direct as our new pharmacy and this have been going very well. We have completed the fax interface with them and all of our physician orders automatically fax to the pharmacy, resulting in increased efficiency and less errors.

Norwood Health Information Department by Jerin Turner

Beginning January 1, 2020, the Medical Records Department at Norwood will be moving away from dictation/transcription and implementing Dragon dictation software. The Dragon software we will be using is a cloud based software that will not limit our providers to one work station. Dragon contains libraries of vocabulary for all medical fields, including psychiatry, which will help us integrate more smoothly. Dragon also adapts to different speaking styles and accents. It is a top rated, HIPAA compliant software that has been around for many years.

This is an exciting change for us because not only will we realize a substantial financial savings over the next few years for this department, but we expect to see an increase in efficiency for our providers. Our providers are excited about the changes as well, and many of our locum providers use Dragon at their current jobs.

Although moving to Dragon will bring many positive changes, this also means that we were able to eliminate two part-time positions. We would like to recognize Natalie Gorski, Medical Records Tech, and Tami Harman, Casual Transcriptionist, for the detailed, hard work they have done since being hired in the past year. We thank them for their dedication to our patients at Norwood and will miss them.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of November totaled 9,530. Revenues for November totaled \$43,789. YTD meals are 113,095 and YTD revenue is \$517,148. Parkview in Marshfield was closed due to low turnout. The ADRC is currently looking at a location in the Marshfield Senior Center. We are potentially looking at an early February opening.

Norwood Maintenance Department by Lee Ackerman

The big project for this last month was the installation of a 2000 gallon underground grease trap that will capture grease and other solids that were otherwise going into the municipal sewer system. The cost of removing them by the Waste Water Treatment plant was charged to us. We should see a decrease in these costs moving forward with the addition of this grease trap. This work was fully funded by the LEAN Grant offered by Wood County.

The first snowfalls of the year proved to be significant, though we are holding out hope that the remainder of 2019 is lighter, especially since we spent well above our yearly average for snow removal services in the first few months of the year.

A few office moves occurred in November, including the start of planning for Dispatch and IT to take up residence at the Annex. As a result, we have now allocated every available space in the facility. I do not remember a time when this building has been as fully occupied/utilized as it is right now; nor used by such a diverse collection of departments. It is great to see our facility providing so many facets of Wood County's services.

Edgewater Credit Card Statement - November 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
10/21/2019	Yard Signs and stakes							\$ 299.33		
10/16/2019	Shaft Adaptor				44.09					
10/16/2019	Sales Tax Adjustment				(2.04)					
10/16/2019	Refund				(42.05)					
10/16/2019	Shaft Adaptor				42.05					
10/30/2019	Activity Supplies						74.71			
11/12/2019	Prizes Bingo							51.36		
<hr/>										
Total		\$ -	\$ -	\$ -	\$ 42.05	\$ -	\$ 74.71	\$ 350.69	\$ -	\$ -
Total Usage November 2019		\$ 467.45								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date	WALMART	USBANK
Amount Due	10/17/19-11/16/19	10/19/19-11/18/19
	\$225.15	\$6,667.58
TOTAL		\$6,892.73
Due Date	12/12/2019	12/16/2019
Date Received	11/22/2019	12/2/2019
Date Paid	11/27/2019	12/5/2019
VOUCHER #	40195834	40195878

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC INPATIENT 2026	NHC DIETARY 2050	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	ESS 4020	BIRTH TO THREE 4040	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099
172	TRAINING	2,804.00	520.00										414.00	400.00	400.00	460.00	210.00	400.00	
251	ESS OTHER PROFESSIONAL SERV	67.00							67.00										
290	STATE PASS THROUGH FUNDS	159.98								159.98									
311	OFFICE SUPPLIES	17.82																	17.82
332	MEALS/LODGING	107.95																	107.95
333	MEALS/LODGING	1,244.55			220.19			282.00	602.86	82.00		82.00				(24.50)			
340	SUPPLIES & EXP	38.88				38.88													
341	PROGRAM SUPPLIES	454.12		208.18			208.50				7.45			14.99		15.00			
390	CW-IHSS SUPPORT	207.33							207.33										
816	LEASEHOLD IMPROVEMENTS	1,791.10																	1,791.10
	TOTAL	\$ 6,892.73	520.00	208.18	220.19	38.88	208.50	282.00	877.19	241.98	7.45	82.00	414.00	414.99	400.00	450.50	210.00	400.00	1,916.87

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: December 19, 2019

Caseload activity for November - 19 new veterans served. During the month of November, we completed/submitted 415 federal forms to include:

- 35 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 11 Appeal – Higher level review, Notice of Disagreement (appeal)
- 24 new claims for disability compensation
- 3 new claim for pension
- 4 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 19 new applications for VA Healthcare
- 38 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 13 burial and marker applications

Activities:

1. Completed as of December 12th:
 - a. November 20 – Housing and Homeless Coalition meeting.
 - b. December 9 – Criminal Justice Coordinator Ad Hoc Committee meeting.
 - c. December 10 – Department Head Retreat.
 - d. December 10 – National Veterans Legal Services Program Webinar on Presumption of Soundness/Aggravation.
 - e. December 11 - Joint Wood & Portage County CCS/CST meeting.
 - f. December 11- Representative Kind's new Veteran's caseworker will be at the Heroes Café.
Postponed to next year.
 - g. December 11 – Tomah VAMC Quarterly CVSO/Congressional Liaison meeting.
2. Near Future:
 - a. December 18 –Vet Center Advisory Council meeting.
 - b. January 15 – Planning meeting for Central Wisconsin Women's Veteran Symposium.
 - c. December 16 – Wood County Homeless Coalition meeting (in Pittsville).
 - d. February 6 – Wisconsin Department of Veterans Affairs Board meeting at King WI.
 - e. February 7 – CVSO Association Executive Committee meeting.

Office updates:

1. Wood County veteran hiring initiative: No update this month did however briefly mentioned to Human Resources Director that it was still an item of interest.
Update on department head's goal to get legislative action to reform the hiring requirements for the WDVA grant. Senator Jacque has introduced a bill (LRB-1497/1) to increase the amount of grants to counties and removed the exam or hiring process (Chapter 59 or 63) requirements. The WDVA leadership was convinced to remove the outdated exam requirement in their Chapter 45 clean up (if Senator Jacque's bill does not pass). Representative Edming has introduced a companion bill in the State Assembly. U.S. Senator Baldwin is introducing a bill "Commitment to Veteran Support and Outreach (CVSO) Act" which would allocate \$50 million nationwide for grants to State Veterans Departments to fund CVSO/TVSO (tribal).
2. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: November 2019

For the range of vouchers: 12191016 - 12191101

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12191016	ADVANCED DISPOSAL	WASTE DISPOSAL	11/13/2019	\$1,265.30	P
12191017	BALTUS OIL COMPANY	LAWN MOWER GAS	11/13/2019	\$43.41	P
12191018	AEGIS THERAPIES INC	THERAPY FOR RESIDENTS	11/13/2019	\$9,091.03	P
12191019	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	11/13/2019	\$368.25	P
12191020	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	11/13/2019	\$4,963.88	P
12191021	IGA	RESIDENT FOOD	11/13/2019	\$35.50	P
12191022	OFFICE DEPOT	OFFICE SUPPLIES	11/13/2019	\$15.68	P
12191023	PRN HOME HEALTH & THERAPY LLC	MONTHLY THERAPY FOR RESIDENTS	11/13/2019	\$11,587.59	P
12191024	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/13/2019	\$43.95	P
12191025	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	11/13/2019	\$102.00	P
12191026	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	11/13/2019	\$70.00	P
12191027	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	11/13/2019	\$14,620.00	P
12191028	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	11/13/2019	\$130.00	P
12191029	BERNARD FOOD INDUSTRIES INC	RESIDENT FOOD	11/13/2019	\$158.57	P
12191030	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	11/13/2019	\$1,090.31	P
12191031	DIRECT SUPPLY INC	PRIVACY CURTAIN RADIUS	11/13/2019	\$15.99	P
12191032	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	11/13/2019	\$39.08	P
12191033	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	11/13/2019	\$43.06	P
12191034	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	11/13/2019	\$34.80	P
12191035	MCKESSON MEDICAL	NURSING SUPPLIES	11/13/2019	\$730.00	P
12191036	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/13/2019	\$1,524.09	P
12191037	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	11/13/2019	\$1,472.84	P
12191038	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	11/13/2019	\$1,873.03	P
12191039	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	11/13/2019	\$99.00	P
12191040	STAFFENCY LLC	CONTRACT NURSING STAFF	11/13/2019	\$1,680.00	P
12191041		REFUND OF OVERPAYMENT	11/13/2019	\$47.54	P
12191042	TWEET GAROT MECHANICAL INC	500 BOILER REPAIR FOR INSIGHT	11/13/2019	\$772.81	P
12191043	US FOODS	RESIDENT FOOD	11/13/2019	\$604.49	P
12191044	WISCONSIN MECHANICAL SOLUTIONS INC	1 1/2 OFFSET TAIL PC FOR TOILE	11/13/2019	\$35.18	P
12191045	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	11/13/2019	\$89.82	P
12191046	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	11/15/2019	\$1,000.00	P
12191047	HOME DEPOT CREDIT SERV (Edgewater)	CORDLESS DRILL AND IMPACT COMB	11/15/2019	\$199.00	P
12191048	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	11/15/2019	\$3.90	P
12191049	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	11/15/2019	\$675.30	P

Committee Report - County of Wood

Edgewater Haven - November 2019

12191016 - 12191101

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12191050	MCKESSON MEDICAL	NURSING SUPPLIES	11/15/2019	\$135.22	P
12191051	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/15/2019	\$17.60	P
12191052	PHOENIX TEXTILE CORP	WASHCLOTHS, TOWELS, FLAT SHEET	11/15/2019	\$92.03	P
12191053	STAFFENCY LLC	CONTRACT NURSING 11/3 - 11/9	11/15/2019	\$2,100.00	P
12191054	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	11/19/2019	\$45.78	P
12191055	EDWARD DON & CO	LIDS	11/19/2019	\$99.42	P
12191056	HEART OF WIS CHAMBER OF COMMERCE	5 GIFT CERTIFICATES	11/19/2019	\$100.00	P
12191057	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	11/19/2019	\$2,491.69	P
12191058	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	11/19/2019	\$1,492.79	P
12191059	REINHART FOOD SERVICE	DISHWASHER LEASE	11/19/2019	\$155.00	P
12191060	US FOODS	RESIDENT FOOD	11/19/2019	\$273.64	P
12191061	MARSHFIELD CLINIC	LAB AND XRAY	11/19/2019	\$239.16	P
12191062	ARC CENTRAL INC	DRAWINGS AND CONSTRUCTION DOC	11/15/2019	\$10,198.75	P
12191063	STAFFENCY LLC	CONTRACT NURSING 11/10 - 11/16	11/15/2019	\$1,680.00	P
12191064	US BANK	DEPT 12 11-16-19	11/25/2019	\$467.45	P
12191065	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	11/25/2019	\$13,957.02	P
12191066	AMAZON CAPITAL SERVICES	FAUCET AND MISING VALVE	11/25/2019	\$159.86	P
12191067	DIRECT SUPPLY INC	STEAMER	11/25/2019	\$6,203.98	P
12191068	MCKESSON MEDICAL	NURSING SUPPLIES	11/25/2019	\$1,105.03	P
12191069	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/25/2019	\$32.13	P
12191070	MID-STATE TECHNICAL COLLEGE	HEARTCODE BLS	11/25/2019	\$40.00	P
12191071	NATL ELEVATOR INSPECTION SERV	STATE INSPECTION	11/25/2019	\$62.00	P
12191072	OFFICE DEPOT	OFFICE SUPPLIES	11/25/2019	\$10.77	P
12191073	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	12/03/2019	\$5,038.12	P
12191074	AMAZON CAPITAL SERVICES	GREASE TRAP TREATMENT	12/03/2019	\$99.98	P
12191075	AMAZON CAPITAL SERVICES	2 8FT FOLDING TABLES	12/03/2019	\$200.00	P
12191076	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	12/03/2019	\$57.72	P
12191077	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	12/03/2019	\$52.76	P
12191078	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	12/03/2019	\$51.92	P
12191079	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	12/03/2019	\$45.64	P
12191080	GRAINGER (Edgewater)	CONFINED SPACE SIGN	12/03/2019	\$3.60	P
12191081	GRAINGER (Edgewater)	MISC	12/03/2019	\$173.39	P
12191082	GRAINGER (Edgewater)	EYE WASH REFILLS AND FILTER	12/03/2019	\$83.00	P
12191083	GRAINGER (Edgewater)	TOILET PARTS	12/03/2019	\$31.21	P
12191084	GRAINGER (Edgewater)	DRAIN TRAP COVER	12/03/2019	\$19.84	P
12191085	KONE INC	REPAIRS ON ELEVATOR DOOR	12/03/2019	\$714.14	P
12191086	MEDLINE INDUSTRIES	NURSING SUPPLIES	12/03/2019	\$4,284.81	P
12191087	MEDLINE INDUSTRIES	NURSING SUPPLIES	12/03/2019	\$32.13	P
12191088	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	12/03/2019	\$1,243.29	P
12191089	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	12/03/2019	\$1,738.41	P
12191090	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	12/03/2019	\$1,589.23	P
12191091	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	12/03/2019	\$2,339.63	P
12191092	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	12/03/2019	\$1,330.63	P
12191093	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	12/03/2019	\$1,596.98	P

Committee Report - County of Wood

Edgewater Haven - November 2019

12191016 - 12191101

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12191094	US FOODS	RESIDENT FOOD	12/03/2019	\$276.79	P
12191095	US FOODS	RESIDENT FOOD	12/03/2019	\$361.00	P
12191096	WISCONSIN MECHANICAL SOLUTIONS INC	HOT WATER HEATER-KITCHEN	12/03/2019	\$10,729.47	P
12191097	ACCURATE IMAGING INC	PORTABLE XRAY	12/04/2019	\$180.51	P
12191098	RIVER CITY CAB	LAB RUNS	12/04/2019	\$15.00	P
12191099	STAFFENCY LLC	CONTRACT STAFF 11/17 TO 11/23	12/04/2019	\$3,080.00	P
12191100	MCKESSON MEDICAL	NURSING SUPPLIES	12/04/2019	\$48.66	P
12191101	DIRECT SUPPLY INC	PILL CRUSHER	12/04/2019	\$96.13	P
Grand Total:				\$131,198.71	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: DECEMBER 2019

For the range of vouchers: 15190559 - 15190603

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190559	AGSOURCE COOPERATIVE SERVICES	HS Program Exp	10/31/2019	\$14.00	P
15190560	AMAZON CAPITAL SERVICES	Program Supplies	11/12/2019	\$500.00	P
15190561	AMAZON CAPITAL SERVICES	Office Supplies	11/12/2019	\$70.27	P
15190562	AMAZON CAPITAL SERVICES	Clinic Supplies	11/13/2019	\$149.97	P
15190563	AMAZON CAPITAL SERVICES	Office Supp/Prog Supp	11/13/2019	\$117.58	P
15190564	AMAZON CAPITAL SERVICES	Office Supplies	11/14/2019	\$10.00	P
15190565	FORK FARMS LLC	Green Machine/RH/#1	10/15/2019	\$3,495.00	P
15190566	FORK FARMS LLC	Green Machine/RH/#2	10/15/2019	\$3,495.00	P
15190567	FORK FARMS LLC	Green Machine/RH/#3	10/15/2019	\$3,495.00	P
15190568	FORK FARMS LLC	Green Machine/RH/#4	10/15/2019	\$3,495.00	P
15190569	FORK FARMS LLC	Green Machine/RH/#5	10/15/2019	\$3,495.00	P
15190570	FORK FARMS LLC	Green Machine/RH/#6	10/18/2019	\$3,495.00	P
15190571	HACH COMPANY	Program Supply	10/30/2019	\$762.00	P
15190572	HACH COMPANY	Program Supplies	10/30/2019	\$1,047.74	P
15190573	KNOWLEDGE CAPITAL ALLIANCE INC	Annual License	11/13/2019	\$1,000.00	P
15190574	NEUMARK DESIGN & PRINT INC	Program Supplies/WIC	10/31/2019	\$1,045.00	P
15190575	STAPLES ADVANTAGE	Office Supplies	11/08/2019	\$79.70	P
15190576	FANDRE ERIN	Hygienist	11/10/2019	\$1,884.06	P
15190577	HEIMAN MARIAH	Exam Reimbursement/HS	11/19/2019	\$50.00	P
15190578	RAUTER EGGE KRISTIE	FM Expenses/RH/Reimburse	11/15/2019	\$354.94	P
15190579	ABR EMPLOYMENT SERVICES	Temp Employee	11/21/2019	\$71.42	P
15190580	AMAZON CAPITAL SERVICES	EH Supplies	11/23/2019	\$71.29	P
15190581	CREATIVE DESIGNS	Program Supplies	11/25/2019	\$135.04	P
15190582	RIVER CITY CAB	Program Supplies	11/21/2019	\$100.00	P
15190583	RUNNING INC	Program Supplies	11/21/2019	\$125.00	P
15190584	UNITED WAY OF INNER WISCONSIN	Membership Dues	11/19/2019	\$25.00	P
15190585	VALLEY SCALE SERVICE INC	Scale Calibration	11/19/2019	\$408.75	P
15190586	AMAZON CAPITAL SERVICES	Office Supp/Program Supp	11/26/2019	\$59.47	P
15190587	AMAZON CAPITAL SERVICES	Clinic Supply	11/27/2019	\$129.99	P
15190588	HEALTH CARE LOGISTICS INC	Clinic Supply	11/14/2019	\$536.10	P
15190589	IVISIONMOBILE	Texting Service	12/02/2019	\$139.05	P
15190590	WOOD TRUST BANK	ALL PROG Credit Card	11/20/2019	\$9,976.23	P
15190591	FANDRE ERIN	Hygienist	11/25/2019	\$1,158.44	P
15190592	THAO MAI	Progr Supp Reimbursement/RH	11/26/2019	\$64.91	P

HEALTH (15) - DECEMBER 2019

15190559 - 15190603

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190593	AMAZON CAPITAL SERVICES	Clinic Supplies	12/04/2019	\$126.90	
15190594	AMAZON CAPITAL SERVICES	Clinic Supplies	12/07/2019	\$599.40	
15190595	AMAZON CAPITAL SERVICES	Program Supply	12/06/2019	\$56.72	
15190596	SANOFI PASTEUR	Clinic Supplies	11/19/2019	\$365.62	
15190597	CREATIVE DESIGNS	Program Supp/Printing	12/05/2019	\$352.00	
15190598	EMMONS BUSINESS INTERIORS	Office Supplies	12/05/2019	\$6,523.97	
15190599	LANGUAGE LINE SERVICES	Interpreters	11/30/2019	\$352.93	
15190600	MCKESSON MEDICAL	Clinic Supplies	12/03/2019	\$136.45	
15190601	NEUMARK DESIGN & PRINT INC	Program Supp/Printing	12/03/2019	\$105.00	
15190602	SCHEIN HENRY	Clinic Supplies	12/03/2019	\$659.52	
15190603	SENTRY DENTAL PRODUCTS	Clinic Supplies	11/26/2019	\$102.80	
Grand Total:				\$50,437.26	

Signatures_____
Donna Rozar, Chair_____
Al Breu, Vice-Chair_____
Adam Fischer, Secretary_____
Marion Hokamp_____
Mark Holbrook_____
Tom Buttke_____
Jessica Vicente_____
Heather Wellach, RN_____
Dr. Steven Kulick

EH Environmental Health
 EP Emergency Preparedness

PH Public Health
 WIC Women, Infant, Children

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: DECEMBER 2019

For the range of vouchers: 40195658 - 40196141

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195658	OHP Care Provider	Out of Home Placement	10/31/2019	\$24.77	P
40195659	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	10/31/2019	\$2,205.36	P
40195660	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2019	\$87.00	P
40195661	BALTUS OIL COMPANY	VEHICLE GAS	10/31/2019	\$53.34	P
40195662	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2019	\$488.36	P
40195663		STATE PASS THRU FUNDS	10/31/2019	\$76.80	P
40195664	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	10/31/2019	\$1,731.52	P
40195665	CW SOLUTIONS LLC	BFI PARTICIPANT EXPENSES	10/31/2019	\$83.10	P
40195666	CW SOLUTIONS LLC	BFI SERVICES	10/31/2019	\$20,407.88	P
40195667	CW SOLUTIONS LLC	CHILDREN FIRST SERVICES	10/31/2019	\$418.42	P
40195668	CW SOLUTIONS LLC	YJ GRANT SERVICES	10/31/2019	\$7,261.16	P
40195669	CW SOLUTIONS LLC	IL SERVICES	10/31/2019	\$8,294.57	P
40195670	CW SOLUTIONS LLC	IL PARTICIPANT EXPENSES	10/31/2019	\$3,845.47	P
40195671	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	10/31/2019	\$6,920.36	P
40195672	CW SOLUTIONS LLC	FSET SERVICES	10/31/2019	\$175,768.75	P
40195673	DEREZINSKI ROBERT	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2019	\$107.30	P
40195674	DIEDRICK KATHY OR BOB	RESPIRE FOSTER CARE	10/31/2019	\$69.00	P
40195675	DIEDRICK KATHY OR BOB	RESPIRE FOSTER CARE	10/31/2019	\$69.00	P
40195676	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES	10/31/2019	\$5,920.78	P
40195677	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	10/31/2019	\$32.45	P
40195678	FOND DU LAC COUNTY TREASURER	JUVENILE SECURE DETENTION	10/31/2019	\$3,750.00	P
40195679	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	10/31/2019	\$3,822.15	P
40195680		STATE PASS THRU FUNDS	10/31/2019	\$109.90	P
40195681	LUTHERAN SOCIAL SERVICES	FOSTER CARE	10/31/2019	\$1,947.11	P
40195682	KUENNEN JOAN	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2019	\$516.78	P
40195683	MID-STATE TRUCK SERVICE INC	BUS 242 SERVICE	10/31/2019	\$625.82	P
40195684		STATE PASS THRU FUNDS	10/31/2019	\$48.00	P
40195685	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	10/31/2019	\$811.80	P
40195686	INNOVATIVE SERVICES	CLEANING SERVICES CORNERSTONE	10/31/2019	\$690.00	P
40195687	OFFICE ALLY INC	CLEARING HOUSE OUTPATIENT BILL	10/31/2019	\$210.00	P
40195688	PANKRATZ KERI	FOSTER PARENT TRAINING	10/31/2019	\$142.00	P
40195689	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	10/31/2019	\$142.49	P
40195690	PILLAR & VINE INC	PLAN PLACE SUPERVISION	10/31/2019	\$1,953.00	P
40195691	PILLAR & VINE INC	PLAN PLACE SUPERVISION	10/31/2019	\$1,953.00	P

Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2019

40195658 - 40196141

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195692	PILLAR & VINE INC	PLAN PLACE SUPERVISION	10/31/2019	\$1,953.00	P
40195693	PRICHARD JAKE	CW MILEAGE	10/31/2019	\$182.70	P
40195694	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	10/31/2019	\$287.00	P
40195695	SCHLAEFER WENDY	IHSS CONSUMER RESPITE	10/31/2019	\$92.00	P
40195696	LEVOY JODI OR DUANE	RESPITE FOSTER CARE	10/31/2019	\$79.55	P
40195697	SOUTH WOOD COUNTY YMCA	STATE PASS THRU FUNDS	10/31/2019	\$168.58	P
40195698	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2019	\$484.88	P
40195699	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2019	\$241.86	P
40195700	VOIANCE LANGUAGE SERVICES LLC	NIMC LANGUAGE SERVICES	10/31/2019	\$508.88	P
40195701	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	10/31/2019	\$645.91	P
40195702	WI DEPT OF JUSTICE	BACKGROUND CHECKS	10/31/2019	\$30.00	P
40195703	WI DEPT OF JUSTICE	BACKGROUND CHECKS	10/31/2019	\$321.25	P
40195704	JOHNSON TIFFINY	FOSTER CARE	10/31/2019	\$81.29	P
40195705	AMAZON CAPITAL SERVICES	CCS/CSP PROGRAM SUPPLIES	11/14/2019	\$94.95	P
40195706	AMAZON CAPITAL SERVICES	VOLUNTEER DRIVER SUPPLIES	11/14/2019	\$96.43	P
40195707	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RETENTION	11/14/2019	\$52.94	P
40195708	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RETENTION	11/14/2019	\$69.80	P
40195709	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RETENTION	11/14/2019	\$10.65	P
40195710	BAUERNFEIND BUSINESS TECHNOLOGIES INC	2019 CORNERSTONE BUILDOUT	11/14/2019	\$232.00	P
40195711	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	11/14/2019	\$240.00	P
40195712	FLEXSTAFF	TEMP SERVICES	11/14/2019	\$883.60	P
40195713	LIFE ON THE ROAD LLC	FSET APPROVED DRIVER ASSESSMNT	11/14/2019	\$50.00	P
40195714	LIFE ON THE ROAD LLC	FSET APPROVED DL FEES	11/14/2019	\$43.00	P
40195715	MENJIVAR FRANCISCA	INTERPRETER SERVICES	11/14/2019	\$112.50	P
40195716	NORRIS MANOR APARTMENTS	RENT ASSISTANCE	11/14/2019	\$25.00	P
40195717	PORT EDWARDS WATER UTILITY	WE ENERGY FUND - WATER BILL	11/14/2019	\$151.44	P
40195718	STAPLES ADVANTAGE	FSET APPROVED PROG SUPPLIES	11/14/2019	\$13.89	P
40195719	UW - MADISON	FSET APPROVED MANAGER TRAINING	11/14/2019	\$1,770.00	P
40195720	SHECKEL KASSIE	FSET APPROVED JOB RETENTION	10/31/2019	\$23.28	P
40195721	TIRES PLUS	FSET APPROVED AUTO REPAIR	10/31/2019	\$1,051.43	P
40195722	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	11/14/2019	\$85.50	P
40195723	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	11/14/2019	\$14.00	P
40195724	WISCONSIN DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY	11/14/2019	\$20.00	P
40195725	WIESE ANGELA R	OPC GAS REIMBURSEMENT	11/14/2019	\$23.57	P
40195726	ASPIRUS WAUSAU HOSPITAL	GUARDIANSHIP FORM FEE	10/31/2019	\$100.00	P
40195727	BAUER GRACE A	CW FOSTER PARENT EXPENSES	10/31/2019	\$34.38	P
40195728	HEART LINDSEY	CW GAS REIMBURSEMENT	10/31/2019	\$105.99	P
40195729	TERESINSKI KARRIANN	MENTORING ACTIVITIES	10/31/2019	\$233.35	P
40195730	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	11/21/2019	\$8,931.56	P
40195731	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	11/21/2019	\$614.80	P
40195732	COURTESY CAB	FSET APPROVED TAXI TRANSPORT	11/21/2019	\$324.00	P
40195733	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	11/21/2019	\$40.22	P
40195734	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	11/21/2019	\$33.81	P

Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2019

40195658 - 40196141

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195735	LINCOLN HILLS SCHOOL	REFUND INSTITUTION PAYMENT	11/21/2019	\$8.00	P
40195736	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	11/21/2019	\$15,716.90	P
40195737	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED COURSE FEES	11/21/2019	\$816.75	P
40195738	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED COURSE FEES	11/21/2019	\$662.20	P
40195739	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED TUITION FEES	11/21/2019	\$4,797.69	P
40195740	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	11/21/2019	\$1,575.00	P
40195741	FOND DU LAC COUNTY SOCIAL SERVICES	PACE PROGRAM	11/21/2019	\$225.00	P
40195742	POSITIVE ALTERNATIVES	GROUP HOME	11/21/2019	\$5,456.68	P
40195743	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	11/21/2109	\$29,890.17	P
40195744	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	11/21/2019	\$23,558.66	P
40195745	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	11/21/2019	\$19,400.00	P
40195746	AMAZON CAPITAL SERVICES	CORNERSTONE BUILDOUT	11/21/2019	\$1,399.90	P
40195747	AMAZON CAPITAL SERVICES	B23 PROGRAM SUPPLIES	11/21/2019	\$49.97	P
40195748	AMG EMPLOYER SOLUTIONS	FSET APPROVED UA FEES	11/21/2019	\$148.00	P
40195749		FSET APPROVED REIMBURSEMENT	11/21/2019	\$68.00	P
40195750	CARTWRIGHT REALTY LLC	IL APPROVED RENT	11/21/2019	\$550.00	P
40195751	CCW MOVERS LLC	CORNERSTONE MOVE	11/21/2019	\$4,545.00	P
40195752	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	CW SUPERVISED VISITATION	11/21/2019	\$1,398.25	P
40195753	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	11/21/2019	\$100.00	P
40195754	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	11/21/2019	\$200.00	P
40195755	FLEXSTAFF	TEMP SERVICES	11/21/2019	\$957.21	P
40195756	KINDER CARE LEARNING CENTERS LLC	FSET APPROVED ENROLLMENT FEE	11/21/2019	\$75.00	P
40195757	MAYO CLINIC	STATE PASS THRU FUNDS	11/21/2019	\$140.00	P
40195758	NORTHWOODS TRANSIT CONNECTIONS	FSET APPROVED BUS PASSES	11/21/2019	\$540.00	P
40195759	PESAVENTO BRENDA	IL APPROVED RENT	11/21/2019	\$900.00	P
40195760	SIGN HERE INTERPRETING LLC	INTERPRETER	11/21/2019	\$300.00	P
40195761	STAPLES ADVANTAGE	FSET APPROVED PROGRAM SUPPLIES	11/21/2019	\$4.48	P
40195762	SWITS LTD	INTERPRETER	11/21/2019	\$21.00	P
40195763	V & H AUTOMOTIVE	BUS 242 REPAIRS	11/21/2019	\$965.12	P
40195764		IL APPROVED VEHICLE REGISTER	11/21/2019	\$180.50	P
40195765	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND LEASED COPIERS	11/21/2019	\$2,634.00	P
40195766	WI CO HUMAN SERVICES ASSOCIATION	WCHSA CONFERENCE	11/21/2019	\$125.00	P
40195767	103 ELM STREET LLC	MARSHFIELD CITY HALL RENT	12/01/2019	\$9,980.00	P
40195768	FINK DANNY R	APR RENT ASSISTANCE	12/01/2019	\$125.00	P
40195769	OHP Care Provider	Out of Home Placement	11/21/2019	\$113.87	P
40195770	OHP Care Provider	Out of Home Placement	11/21/2019	\$244.00	P
40195771	OHP Care Provider	Out of Home Placement	11/21/2019	\$244.00	P
40195772	ARNDT KAILEE M	YA CAR RENTAL GAS	11/21/2019	\$44.40	P
40195773	VALE-IVCHENKO TRACY	CW CAR RENTAL GAS	11/21/2019	\$29.43	P
40195774	GRAHAM JAMES S	IL APPROVED RENT	11/21/2019	\$450.00	P
40195775	KWIK TRIP	IHSS CONSUMER GAS CARD	11/21/2019	\$100.00	P
40195776	PETERS SHELLI	CW FOSTER CARE SUPPLIES	11/21/2019	\$46.21	P
40195777	PORTAGE CO REGISTER OF DEEDS	SERVICE OF TPR PAPERWORK	11/21/2019	(Voided)	P

Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2019

40195658 - 40196141

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195778	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	11/21/2019	\$43.00	P
40195779	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	11/21/2019	\$28.00	P
40195780	RIVER CITY CAB	FSET APPROVED TAXI VOUCHERS	11/21/2019	\$1,600.00	P
40195781	WILD ROBERT M	IL APPROVED RENT	11/21/2019	\$800.00	P
40195782	WINNEBAGO COUNTY SHERIFF'S DEPT	SERVICE OF TPR PAPERWORK	11/21/2019	\$75.00	P
40195807	OHP Care Provider	Out of Home Placement	11/25/2019	\$91.80	P
40195808	OHP Care Provider	Out of Home Placement	11/25/2019	\$258.00	P
40195809	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/27/2019	\$50.94	P
40195810	AMAZON CAPITAL SERVICES	FSET APPROVED PADFOLIOS	11/27/2019	\$648.50	P
40195811	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/27/2019	\$132.04	P
40195812	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/27/2019	\$139.99	P
40195813	BRIDGESTONE RETAIL OPERATIONS LLC	FSET APPROVED AUTO REPAIR	11/27/2019	\$551.99	P
40195814	CANFIELD NITA	VOLUNTEER DRIVER REIMBURSEMENT	11/27/2019	\$70.76	P
40195815	CLARITY CARE INC	RESIDENTIAL SERVICES	11/27/2019	\$3,544.23	P
40195816	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	11/27/2019	\$240.00	P
40195817	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	11/27/2019	\$434.46	P
40195818	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	11/27/2019	\$13,417.80	P
40195819	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	11/27/2019	\$35.86	P
40195820	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	11/27/2019	\$229.61	P
40195821	FLEXSTAFF	TEMP SERVICES	11/27/2019	\$787.60	P
40195822	KWIK TRIP INC	FSET REGIONAL GAS CARDS	11/27/2019	\$38,009.60	P
40195823	MARATHON GAS - GAS DEPOT	FSET APPROVED GAS CARDS	11/27/2019	\$2,000.00	P
40195824	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	11/27/2019	\$4,537.50	P
40195825	INNOVATIVE SERVICES	VOCATONAL SERVICES	11/27/2019	\$17,952.00	P
40195826	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	11/27/2019	\$23,300.35	P
40195827		IL APPROVED DL FEES	11/27/2019	\$35.00	P
40195828	RAPID CAB COMPANY INC	FSET APPROVED RIDE PUNCH CARDS	11/27/2019	\$800.00	P
40195829	STAPLES ADVANTAGE	FSTE APPROVED PROGRAM SUPPLIES	11/27/2019	\$22.40	P
40195830	TEE ROY'S REPAIR	FSET APPROVED AUTO REPAIR	11/27/2019	\$1,069.03	P
40195831	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	11/27/2019	\$7,037.31	P
40195832	UW - MADISON	WCWPDS TRAINING	11/27/2019	\$450.00	P
40195833	V & H AUTOMOTIVE	BUS 249 REPAIRS	11/27/2019	\$681.82	P
40195834	WAL-MART COMMUNITY/SYNCB	WALMART CREDIT CARD CHARGES	11/27/2019	\$225.15	P
40195835	WILLOW CREEK BEHAVIORAL HEALTH	IMD SERVICES	11/27/2019	\$5,750.00	P
40195836	WISCONSIN RAPIDS PUBLIC SCHOOLS	RESTITUTION PAYMENT	11/27/2019	\$75.00	P
40195837	WJCIA/WJOA	WJCIA TRAINING	11/27/2019	\$50.00	P
40195838	PFISTER LIGHT TRUCK & AUTOMOTIVE LLC	FSET APPROVED AUTO REPAIR	11/27/2019	\$285.81	P
40195839	DIEDRICK KATHY OR BOB	RECEIVING HOME	12/01/2019	\$804.00	P
40195840	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	11/27/2019	\$51.06	P
40195841	ACCURATE AUTOMOTIVE CARE LLC	FSET APPROVED AUTO REPAIR	11/27/2019	\$600.00	P
40195842	AUTO PRO REPAIR LLC	FSET APPROVED AUTO REPAIR	11/27/2019	\$539.84	P
40195843	NEHMER JESSICA LYNN	YA FUEL AND CLIENT MEALS	11/27/2019	\$94.30	P
40195844	KWIK TRIP	FAMILY SERVICES GAS CARDS	11/27/2019	\$600.00	P
40195845	NORWOOD HEALTH CENTER	NORWOOD PATIENTS	11/27/2019	\$134.76	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195846	HAFFA BARBARA	YA CAR RENTAL GAS	11/27/2019	\$43.48	P
40195847	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	11/27/2019	\$58.00	P
40195848	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	11/27/2019	\$35.00	P
40195849	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	11/27/2019	\$34.00	P
40195850	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	11/27/2019	\$20.00	P
40195851	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	12/01/2019	\$85.50	P
40195852	PORTAGE COUNTY SHERIFF'S DEPT	SERVICE OF TPR PAPERWORK	11/27/2019	\$60.00	P
40195853	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	11/30/2019	\$2,205.36	P
40195854	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/30/2019	\$28.95	P
40195855	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/30/2019	\$12.95	P
40195856	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/30/2019	\$29.99	P
40195857	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	11/30/2019	\$349.99	P
40195858	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	11/30/2019	\$183.48	P
40195859	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	11/30/2019	\$86.17	P
40195860	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/30/2019	\$39.99	P
40195861	BALTUS OIL COMPANY	VEHICLE EXPENSE	11/30/2019	\$49.60	P
40195862	BUFFINGTON JEREMY L	NIMC WEBSITE DEVELOPMENT	11/30/2019	\$554.42	P
40195863	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	11/30/2019	\$105.64	P
40195864	FLEXSTAFF	TEMP SERVICES	11/30/2019	\$957.21	P
40195865	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE CORNERSTONE	11/30/2019	\$144.79	P
40195866	GANNETT WISCONSIN NEWSPAPERS	NEWSPAPER POST	11/30/2019	\$31.25	P
40195867	GANNETT WISCONSIN NEWSPAPERS	NEWSPAPER POST	11/30/2019	\$31.25	P
40195868	JOHNSTON JAMES	AODA DAY LECTURE	11/30/2019	\$20.00	P
40195869	LUTHERAN SOCIAL SERVICES	AODA RESIDENCE	11/30/2019	\$3,360.00	P
40195870	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	11/30/2019	\$1,435.50	P
40195871	NTC CAMPUS STORE	FSET APPROVED PROGRAM SUPPLIES	11/30/2019	\$480.42	P
40195872	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	11/30/2019	\$225.00	P
40195873	SIGN HERE INTERPRETING LLC	INTERPRETER	11/30/2019	\$120.00	P
40195874	SOLARUS	PHONE EXPENSE BRIDGEWAY	11/30/2019	\$108.27	P
40195875	V & H AUTOMOTIVE	BUS 249 REPAIRS	11/30/2019	\$36.05	P
40195876	WI DEPT OF JUSTICE	BACKGROUND CHECKS	11/30/2019	\$10.00	P
40195877	WI DEPT OF JUSTICE	BACKGROUND CHECKS	11/30/2019	\$40.00	P
40195878	US BANK	US BANK CHARGES	11/30/2019	\$6,667.58	P
40195879	ASPIRUS NETWORK INC	WI MEDICAL SOCIETY DUES	12/05/2019	\$420.00	P
40195880		STATE PASS THRU FUNDS	12/05/2019	\$149.76	P
40195881	IMPACT SEVEN INC	RENT ASSISTANCE	12/05/2019	\$105.00	P
40195882	BRAUN-NORDMAN MARY KAY	OFFICE SUPPLIES	11/30/2019	\$17.75	P
40195883	POMP'S TIRE	FSET APPROVED AUTO REPAIR	11/30/2019	\$597.77	P
40195884	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	11/30/2019	\$14.00	P
40195885	WOOD COUNTY HSD PETTY CASH	POSTAGE EXP / OFFICE SUPPLIES	11/30/2019	\$174.29	P
40195886	ZIEHER ASHLEY	CW MEAL	11/30/2019	\$4.99	P
40195887	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	12/05/2019	\$60.00	P
40195888	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	12/05/2019	\$60.00	P
40195889	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	12/05/2019	\$35.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195890	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	12/05/2019	\$35.00	P
40195893	OHP Care Provider	Out of Home Placement	12/04/2019	\$73.79	P
40195894	OHP Care Provider	Out of Home Placement	12/04/2019	\$10.17	P
40195895	OHP Care Provider	Out of Home Placement	12/04/2019	\$9.47	P
40195896	OHP Care Provider	Out of Home Placement	12/04/2019	\$208.13	P
40195897	OHP Care Provider	Out of Home Placement	12/04/2019	\$13.47	P
40195898	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195899	OHP Care Provider	Out of Home Placement	12/04/2019	\$104.00	P
40195900	OHP Care Provider	Out of Home Placement	12/04/2019	\$502.00	P
40195901	OHP Care Provider	Out of Home Placement	12/04/2019	\$3,723.00	P
40195902	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195903	OHP Care Provider	Out of Home Placement	12/04/2019	\$12,125.70	P
40195904	OHP Care Provider	Out of Home Placement	12/04/2019	\$6,570.00	P
40195905	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195906	OHP Care Provider	Out of Home Placement	12/04/2019	\$96.00	P
40195907	OHP Care Provider	Out of Home Placement	12/04/2019	\$136.00	P
40195908	OHP Care Provider	Out of Home Placement	12/04/2019	\$300.00	P
40195909	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195910	OHP Care Provider	Out of Home Placement	12/04/2019	\$11,550.00	P
40195911	OHP Care Provider	Out of Home Placement	12/04/2019	\$3,942.00	P
40195912	OHP Care Provider	Out of Home Placement	12/04/2019	\$458.00	P
40195913	OHP Care Provider	Out of Home Placement	12/04/2019	\$11,550.00	P
40195914	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195915	OHP Care Provider	Out of Home Placement	12/04/2019	\$128.00	P
40195916	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195917	OHP Care Provider	Out of Home Placement	12/04/2019	\$360.00	P
40195918	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195919	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195920	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40195921	OHP Care Provider	Out of Home Placement	12/04/2019	\$164.00	P
40195922	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195923	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40195924	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195925	OHP Care Provider	Out of Home Placement	12/04/2019	\$212.00	P
40195926	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195927	OHP Care Provider	Out of Home Placement	12/04/2019	\$204.00	P
40195928	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195929	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195930	OHP Care Provider	Out of Home Placement	12/04/2019	\$296.00	P
40195931	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195932	OHP Care Provider	Out of Home Placement	12/04/2019	\$280.00	P
40195933	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40195934	OHP Care Provider	Out of Home Placement	12/04/2019	\$83.33	P
40195935	OHP Care Provider	Out of Home Placement	12/04/2019	\$60.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195936	OHP Care Provider	Out of Home Placement	12/04/2019	\$436.67	P
40195937	OHP Care Provider	Out of Home Placement	12/04/2019	\$6,582.90	P
40195938	OHP Care Provider	Out of Home Placement	12/04/2019	\$64.00	P
40195939	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195940	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195941	OHP Care Provider	Out of Home Placement	12/04/2019	\$64.00	P
40195942	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40195943	OHP Care Provider	Out of Home Placement	12/04/2019	\$328.00	P
40195944	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195945	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195946	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195947	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195948	OHP Care Provider	Out of Home Placement	12/04/2019	\$48.00	P
40195949	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195950	OHP Care Provider	Out of Home Placement	12/04/2019	\$12,125.70	P
40195951	OHP Care Provider	Out of Home Placement	12/04/2019	\$72.00	P
40195952	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195953	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195954	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195955	OHP Care Provider	Out of Home Placement	12/04/2019	\$48.00	P
40195956	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195957	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40195958	OHP Care Provider	Out of Home Placement	12/04/2019	\$104.00	P
40195959	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195960	OHP Care Provider	Out of Home Placement	12/04/2019	\$112.00	P
40195961	OHP Care Provider	Out of Home Placement	12/04/2019	\$294.67	P
40195962	OHP Care Provider	Out of Home Placement	12/04/2019	\$3,285.00	P
40195963	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195964	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195965	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195966	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195967	OHP Care Provider	Out of Home Placement	12/04/2019	\$112.00	P
40195968	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40195969	OHP Care Provider	Out of Home Placement	12/04/2019	\$264.00	P
40195970	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40195971	OHP Care Provider	Out of Home Placement	12/04/2019	\$150.00	P
40195972	OHP Care Provider	Out of Home Placement	12/04/2019	\$176.00	P
40195973	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195974	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195975	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195976	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195977	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40195978	OHP Care Provider	Out of Home Placement	12/04/2019	\$328.00	P
40195979	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195980	OHP Care Provider	Out of Home Placement	12/04/2019	\$682.00	P
40195981	OHP Care Provider	Out of Home Placement	12/04/2019	\$502.00	P
40195982	OHP Care Provider	Out of Home Placement	12/04/2019	\$328.00	P
40195983	OHP Care Provider	Out of Home Placement	12/04/2019	\$125.60	P
40195984	OHP Care Provider	Out of Home Placement	12/04/2019	\$502.00	P
40195985	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40195986	OHP Care Provider	Out of Home Placement	12/04/2019	\$120.00	P
40195987	OHP Care Provider	Out of Home Placement	12/04/2019	\$679.00	P
40195988	OHP Care Provider	Out of Home Placement	12/04/2019	\$259.73	P
40195989	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40195990	OHP Care Provider	Out of Home Placement	12/04/2019	\$801.60	P
40195991	OHP Care Provider	Out of Home Placement	12/04/2019	\$572.00	P
40195992	OHP Care Provider	Out of Home Placement	12/04/2019	\$458.00	P
40195993	OHP Care Provider	Out of Home Placement	12/04/2019	\$502.00	P
40195994	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40195995	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195996	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40195997	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40195998	OHP Care Provider	Out of Home Placement	12/04/2019	\$152.00	P
40195999	OHP Care Provider	Out of Home Placement	12/04/2019	\$836.00	P
40196000	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40196001	OHP Care Provider	Out of Home Placement	12/04/2019	\$88.00	P
40196002	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40196003	OHP Care Provider	Out of Home Placement	12/04/2019	\$531.00	P
40196004	OHP Care Provider	Out of Home Placement	12/04/2019	\$88.00	P
40196005	OHP Care Provider	Out of Home Placement	12/04/2019	\$766.00	P
40196006	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40196007	OHP Care Provider	Out of Home Placement	12/04/2019	\$304.00	P
40196008	OHP Care Provider	Out of Home Placement	12/04/2019	\$6,570.00	P
40196009	OHP Care Provider	Out of Home Placement	12/04/2019	\$5,225.35	P
40196010	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196011	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196012	OHP Care Provider	Out of Home Placement	12/04/2019	\$11.47	P
40196013	OHP Care Provider	Out of Home Placement	12/04/2019	\$17.47	P
40196014	OHP Care Provider	Out of Home Placement	12/04/2019	\$21.07	P
40196015	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40196016	OHP Care Provider	Out of Home Placement	12/04/2019	\$136.00	P
40196017	OHP Care Provider	Out of Home Placement	12/04/2019	\$104.00	P
40196018	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40196019	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40196020	OHP Care Provider	Out of Home Placement	12/04/2019	\$48.00	P
40196021	OHP Care Provider	Out of Home Placement	12/04/2019	\$50.00	P
40196022	OHP Care Provider	Out of Home Placement	12/04/2019	\$240.00	P
40196023	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40196024	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196025	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196026	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196027	OHP Care Provider	Out of Home Placement	12/04/2019	\$16.00	P
40196028	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40196029	OHP Care Provider	Out of Home Placement	12/04/2019	\$160.00	P
40196030	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40196031	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196032	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196033	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196034	OHP Care Provider	Out of Home Placement	12/04/2019	\$10,020.00	P
40196035	OHP Care Provider	Out of Home Placement	12/04/2019	\$584.00	P
40196036	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40196037	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40196038	OHP Care Provider	Out of Home Placement	12/04/2019	\$675.00	P
40196039	OHP Care Provider	Out of Home Placement	12/04/2019	\$128.00	P
40196040	OHP Care Provider	Out of Home Placement	12/04/2019	\$234.27	P
40196041	OHP Care Provider	Out of Home Placement	12/04/2019	\$164.27	P
40196042	OHP Care Provider	Out of Home Placement	12/04/2019	\$307.07	P
40196043	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40196044	OHP Care Provider	Out of Home Placement	12/04/2019	\$128.00	P
40196045	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40196046	OHP Care Provider	Out of Home Placement	12/04/2019	\$40.80	P
40196047	OHP Care Provider	Out of Home Placement	12/04/2019	\$228.93	P
40196048	OHP Care Provider	Out of Home Placement	12/04/2019	\$113.33	P
40196049	OHP Care Provider	Out of Home Placement	12/04/2019	\$502.00	P
40196050	OHP Care Provider	Out of Home Placement	12/04/2019	\$448.00	P
40196051	OHP Care Provider	Out of Home Placement	12/04/2019	\$562.00	P
40196052	OHP Care Provider	Out of Home Placement	12/04/2019	\$502.00	P
40196053	OHP Care Provider	Out of Home Placement	12/04/2019	\$112.00	P
40196054	OHP Care Provider	Out of Home Placement	12/04/2019	\$511.00	P
40196055	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196056	OHP Care Provider	Out of Home Placement	12/04/2019	\$376.00	P
40196057	OHP Care Provider	Out of Home Placement	12/04/2019	\$694.00	P
40196058	OHP Care Provider	Out of Home Placement	12/04/2019	\$442.00	P
40196059	OHP Care Provider	Out of Home Placement	12/04/2019	\$113.33	P
40196060	OHP Care Provider	Out of Home Placement	12/04/2019	\$18.13	P
40196061	OHP Care Provider	Out of Home Placement	12/04/2019	\$228.93	P
40196062	OHP Care Provider	Out of Home Placement	12/04/2019	\$113.33	P
40196063	OHP Care Provider	Out of Home Placement	12/04/2019	\$22.67	P
40196064	OHP Care Provider	Out of Home Placement	12/04/2019	\$228.93	P
40196065	OHP Care Provider	Out of Home Placement	12/04/2019	\$344.00	P
40196066	OHP Care Provider	Out of Home Placement	12/04/2019	\$502.00	P
40196067	OHP Care Provider	Out of Home Placement	12/04/2019	\$400.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40196068	OHP Care Provider	Out of Home Placement	12/04/2019	\$552.00	P
40196069	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40196070	OHP Care Provider	Out of Home Placement	12/04/2019	\$924.00	P
40196071	OHP Care Provider	Out of Home Placement	12/04/2019	\$524.00	P
40196072	OHP Care Provider	Out of Home Placement	12/04/2019	\$62.40	P
40196073	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196074	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196075	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40196076	OHP Care Provider	Out of Home Placement	12/04/2019	\$176.00	P
40196077	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40196078	OHP Care Provider	Out of Home Placement	12/04/2019	\$100.00	P
40196079	OHP Care Provider	Out of Home Placement	12/04/2019	\$88.00	P
40196080	OHP Care Provider	Out of Home Placement	12/04/2019	\$404.00	P
40196081	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196082	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196083	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196084	OHP Care Provider	Out of Home Placement	12/04/2019	\$384.00	P
40196085	OHP Care Provider	Out of Home Placement	12/04/2019	\$384.00	P
40196086	OHP Care Provider	Out of Home Placement	12/04/2019	\$478.00	P
40196087	OHP Care Provider	Out of Home Placement	12/04/2019	\$510.00	P
40196088	OHP Care Provider	Out of Home Placement	12/04/2019	\$420.00	P
40196089	OHP Care Provider	Out of Home Placement	12/04/2019	\$500.00	P
40196090	OHP Care Provider	Out of Home Placement	12/04/2019	\$520.00	P
40196091	OHP Care Provider	Out of Home Placement	12/04/2019	\$594.00	P
40196092	OHP Care Provider	Out of Home Placement	12/04/2019	\$520.00	P
40196093	OHP Care Provider	Out of Home Placement	12/04/2019	\$568.00	P
40196094	OHP Care Provider	Out of Home Placement	12/04/2019	\$568.00	P
40196095	OHP Care Provider	Out of Home Placement	12/04/2019	\$544.00	P
40196096	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196097	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196098	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196099	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196100	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196101	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196102	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196103	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196104	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196105	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196106	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196107	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196108	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196109	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196110	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196111	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2019

40195658 - 40196141

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40196112	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196113	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196114	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196115	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196116	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196117	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196118	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196119	OHP Care Provider	Out of Home Placement	12/04/2019	\$226.00	P
40196120	OHP Care Provider	Out of Home Placement	12/04/2019	\$226.00	P
40196121	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196122	OHP Care Provider	Out of Home Placement	12/04/2019	\$226.00	P
40196123	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196124	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196125	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196126	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196127	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196128	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196129	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196130	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196131	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196132	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196133	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196134	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196135	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196136	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196137	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196138	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196139	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196140	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
40196141	OHP Care Provider	Out of Home Placement	12/04/2019	\$244.00	P
Grand Total:				\$710,118.41	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: DECEMBER 2019

For the range of vouchers: 20191245 - 20191361

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191245	HEARTLAND HOME HEALTH & HOSPICE	REFUND FOR OVERPAYMENT	11/08/2019	\$1,951.99	P
20191246	MCKESSON MEDICAL	NURSING SUPPLIES	09/25/2019	\$7,165.57	P
20191247	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	10/08/2019	\$1,213.46	P
20191248	ADVANCED DISPOSAL	REFUSE SERVICE FOR OCTOBER	10/31/2019	\$543.30	P
20191249	BALTUS OIL COMPANY	VEHICLE FUEL-OCTOBER 2019	10/31/2019	\$431.67	P
20191250	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	10/31/2019	\$5,370.21	P
20191251	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER-OCT'19	10/31/2019	\$12,188.15	P
20191252	MCKESSON MEDICAL	NURSING SUPPLIES	10/24/2019	\$12.00	P
20191253	MCKESSON MEDICAL	NURSING SUPPLIES	10/25/2019	\$1,153.14	P
20191254	MCKESSON MEDICAL	NURSING SUPPLIES	11/28/2019	\$87.22	P
20191255	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/31/2019	\$33.05	P
20191256	NORTH CENTRAL HEALTH CARE	OVERPAYMENT REFUND-NCHC	11/08/2019	\$4,448.00	P
20191257	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	11/08/2019	\$633.60	P
20191258	STAFFENCY LLC	CONTRACT CNA'S-WE 11/02	11/02/2019	\$5,775.00	P
20191259	WE ENERGIES	NATURAL GAS SERVICE-OCT. 2019	11/04/2019	\$3,775.88	P
20191260	WOOD COUNTY HUMAN SERVICES	OVERPAYMENT REFUND-SHP TO WCHS	11/08/2019	\$574.18	P
20191261	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/01/2019	\$275.10	P
20191262	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/05/2019	\$598.84	P
20191263	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/08/2019	\$290.80	P
20191264	CUMMINS NPOWER LLC	PM ANNUAL CONTRACT-GENERATOR	11/01/2019	\$1,725.34	P
20191265	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-NOV19	10/31/2019	\$150.42	P
20191266	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/01/2019	\$57.40	P
20191267	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/04/2019	\$190.72	P
20191268	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/06/2019	\$174.72	P
20191269	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/08/2019	\$57.40	P
20191270	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/11/2019	\$127.36	P
20191271	KAUFFMAN REGGIE	C/I-WALKWAY & PARKING LOT	11/01/2019	\$7,046.35	P
20191272	KAUFFMAN REGGIE	C/I-WALKWAY & PARKING LOT	11/01/2019	\$648.00	P
20191273	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	11/01/2019	\$58.44	P
20191274	NORIX GROUP INC	ADMISSIONS FURNITURE	11/06/2019	\$700.90	P
20191275	WHEELERS OF MARSHFIELD	VEHICLE REPAIR-FOOD TRUCK	11/05/2019	\$819.23	P
20191276	WHEELERS OF MARSHFIELD	TIRES FOR WHITE MINI VAN	11/11/2019	\$250.11	P
20191277	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEE-CR/PW	11/07/2019	\$4,760.00	P
20191278	PER MAR SECURITY SERVICES	MONITORING SERVICES 12/19-11/2	11/08/2019	\$1,785.60	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
DECEMBER 2019

20191245 - 20191361

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191279	DISH NETWORK	SATELITE TV SERVICE	11/04/2019	\$141.99	P
20191280	HOLIDAY INN	HOTEL FOR DR. REIMERS	11/06/2019	\$164.00	P
20191281	CHEMSEARCH	BOILER WATER TREATMENT SUP.	10/11/2019	\$180.48	P
20191282	CITY OF MARSHFIELD	LAB ANALYSIS FOR OCTOBER	11/08/2019	\$70.00	P
20191283	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-OCT	10/31/2019	\$17.50	P
20191284	STAFFENCY LLC	CONTRACTED CNA'S-WE 11/02/19	11/14/2019	\$1,382.50	P
20191285	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	10/31/2019	\$30.00	P
20191286	HOLIDAY INN	DR. REIMERS HOTEL STAY	11/06/2019	\$164.00	P
20191287	HOTEL MARSHFIELD	DOCTORS TEMP HOUSING	11/15/2019	\$82.00	P
20191288	JACKSON & COKER LOCUMTENANS LLC	DR.HOENECKE-PSYCH-NOV 2019	11/14/2019	\$6,067.00	P
20191289	KULP'S OF STRATFORD	C/I-PARTIAL ROOF REPLACEMENT	11/08/2019	\$73,863.50	P
20191290	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHRGS-NOV	11/01/2019	\$1,152.67	P
20191291	QUALITY DOOR & HARDWARE	BUILDING REPAIR/UPKEEP	11/08/2019	\$766.60	P
20191292	STAFFENCY LLC	CONTRACTED CNA'S-WE 11/09/2019	11/09/2019	\$7,496.00	P
20191293	WOOD COUNTY HUMAN SERVICES	SHP PMT FOR OPC CLIENTS-HSD	11/15/2019	\$431.23	P
20191294	GANNETT WISCONSIN MEDIA	MNH SUBSCRIPTION-YEARLY	11/14/2019	\$239.02	P
20191295	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	08/08/2019	\$537.60	P
20191296	COMPLETE CONTROL	C/I-HVAC	11/14/2019	\$449.50	P
20191297	HOLIDAY INN	DR. REIMERS-HOTEL STAY	11/06/2019	\$246.00	P
20191298	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/12/2019	\$564.60	P
20191299	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/15/2019	\$381.55	P
20191300	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/19/2019	\$746.90	P
20191301	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/22/2019	\$408.60	P
20191302	DAVID R WINEMILLER PHD LLC	REIMBURSEMENT FOR CPE CLASS	09/02/2019	\$59.99	P
20191303	DAVID R WINEMILLER PHD LLC	REIMBURSE FOR WI DSPS LICENSE	09/30/2019	\$66.00	P
20191304	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/13/2019	\$215.04	P
20191305	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/15/2019	\$57.40	P
20191306	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/18/2019	\$246.40	P
20191307	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/20/2019	\$215.04	P
20191308	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/22/2019	\$46.20	P
20191309	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/25/2019	\$33.72	P
20191310	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	11/13/2019	\$106.10	P
20191311	STAFFENCY LLC	CONTRACTED CNA'S-WE 11/16/19	11/16/2019	\$7,439.25	P
20191312	DIVISION OF QUALITY ASSURANCE	AODA LICENSE FEE	11/21/2019	\$800.00	P
20191313	US BANK	USBANK STATEMENT 11-18-19	11/18/2019	\$998.82	P
20191314	SHRED-IT	CONFIDENTIAL SHREDDING-OCT	11/22/2019	\$62.00	P
20191315	BALTUS OIL COMPANY	VEHICLE FUEL	11/13/2019	\$363.13	P
20191316	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/26/2019	\$540.85	P
20191317	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/29/2019	\$329.35	P
20191318	COMPLETE CONTROL	EQUIPMENT REPAIR-SERVICE CALL	11/21/2019	\$364.90	P
20191319	FRONTIER COMMUNICATIONS	PHONE/FAX NOVEMBER 2019	11/16/2019	\$257.90	P
20191320	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	11/12/2019	\$21.68	P
20191321	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	11/14/2019	\$2.47	P
20191322	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/27/2019	\$142.72	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
DECEMBER 2019

20191245 - 20191361

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191323	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/29/2019	\$57.40	P
20191324	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	11/01/2019	\$1,947.28	P
20191325	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/04/2019	\$4,267.94	P
20191326	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/06/2019	\$176.00	P
20191327	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/08/2019	\$2,338.11	P
20191328	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/11/2019	\$6,370.09	P
20191329	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/15/2019	\$1,693.52	P
20191330	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/18/2019	\$4,652.40	P
20191331	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/22/2019	\$2,192.34	P
20191332	MARTIN BROS DISTRIBUTING CO INC	CONGREGTATE FOOD	11/25/2019	\$3,839.12	P
20191333	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	11/29/2019	\$1,506.59	P
20191334	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/01/2019	\$3,660.17	P
20191335	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/04/2019	\$266.90	P
20191336	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/08/2019	\$3,777.83	P
20191337	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/11/2019	\$14.19	P
20191338	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/12/2019	(\$39.79)	P
20191339	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/13/2019	(\$35.98)	P
20191340	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/14/2019	(\$47.12)	P
20191341	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/15/2019	\$3,166.81	P
20191342	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/15/2019	\$313.51	P
20191343	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/15/2019	\$80.90	P
20191344	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/18/2019	(\$27.75)	P
20191345	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/18/2019	\$579.30	P
20191346	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/19/2019	(\$21.90)	P
20191347	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/22/2019	\$3,160.05	P
20191348	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/25/2019	\$173.53	P
20191349	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/29/2019	\$2,978.44	P
20191350	MENARDS-MARSHFIELD	AUTO & TRUCK SUPPLIES	11/26/2019	\$53.52	P
20191351	MENARDS-MARSHFIELD	MAINT SPLS & C/I PARKING LOT	11/27/2019	\$324.67	P
20191352	NASSCO INC	HOUSEKEEPING SUPPLIES	11/06/2019	\$40.54	P
20191353	NASSCO INC	HOUSEKEEPING SUPPLIES	11/12/2019	\$100.35	P
20191354	NASSCO INC	HOUSEKEEPING SUPPLIES	11/19/2019	\$482.48	P
20191355	NIKOLAI CONSTRUCTION	SIDEWALK REPAIR	11/19/2019	\$3,750.00	P
20191356	PRINCE CORPORATION	ICE MELT SALT	11/25/2019	\$184.40	P
20191357	REIGEL PLUMBING & HEATING	INSTALL GREASE TRAP	11/19/2019	\$9,969.00	P
20191358	SHRED-IT	CONFIDENTIAL SHREDDING-NOV	11/22/2019	\$48.50	P
20191359	BSG MAINTENANCE INC	CONTRACT HSKPG/LAUNDRY-DEC	11/20/2019	\$12,442.32	P
20191360	STAFFENCY LLC	CONTRACT CNA'S-WE 11/23/2019	11/23/2019	\$6,476.50	P
20191361	VALLEY SCALE SERVICE INC	CALABRATE SCALES	11/19/2019	\$408.75	P

Grand Total:**\$254,346.26**

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
DECEMBER 2019

20191245 - 20191361

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Agenda Item 4C-Vouchers - Veterans Department

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: DECEMBER 2019

For the range of vouchers: 31190046 - 31190049

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31190046	WOOD TRUST BANK	CC BILL - OUTREACH	10/20/2019	\$39.99	P
31190047	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/06/2019	\$121.77	P
31190048	CENTEC CAST METAL PRODUCTS	CEMETARY FLAGS	12/05/2019	\$1,412.38	P
31190049	ST JOSEPH CEMETERY ASSOC	2019 CARE OF VETERANS GRAVES	12/05/2019	\$100.00	P
Grand Total:				\$1,674.14	

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2019
Human Services Department-Edgewater

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$931,399.20	\$1,117,679.00	(\$186,279.80)	(16.67%)
Total Taxes	931,399.20	1,117,679.00	(186,279.80)	(16.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,668,609.78	5,927,729.00	(2,259,119.22)	(38.11%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	3,622,609.82	5,835,729.00	(2,213,119.18)	(37.92%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	669,086.44	618,800.00	50,286.44	8.13%
Total Charges to Other Governments	669,086.44	618,800.00	50,286.44	8.13%
Total Intergovernmental Charges for Services	669,086.44	618,800.00	50,286.44	8.13%
Miscellaneous				
Interest	47.09		47.09	0.00%
Gain/Loss-Sale of Property	1,411.00		1,411.00	0.00%
Donations	148,263.96		148,263.96	0.00%
Meal/Vending/Misc Income	7,827.10	12,100.00	(4,272.90)	(35.31%)
Other Miscellaneous	2,075.00	1,584.00	491.00	31.00%
Total Miscellaneous	159,624.15	13,684.00	145,940.15	1,066.50%
TOTAL REVENUES	5,382,719.61	7,585,892.00	(2,203,172.39)	(29.04%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,298,030.99	4,320,403.00	1,022,372.01	23.66%
Edgewater-Housekeeping	108,284.98	130,363.00	22,078.02	16.94%
Edgewater-Dietary	582,085.37	742,634.00	160,548.63	21.62%
Edgewater-Laundry	45,741.62	54,322.00	8,580.38	15.80%
Edgewater-Maintenance	312,351.99	441,542.87	129,190.88	29.26%
Edgewater-Activities	142,607.38	184,131.00	41,523.62	22.55%
Edgewater-Social Services	133,988.28	152,037.00	18,048.72	11.87%
Edgewater-Administration	619,483.53	726,015.00	106,531.47	14.67%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Total Health and Human Services	5,242,555.10	7,649,430.87	2,406,875.77	31.46%
Depreciation				
Depreciation & Amortization	183,770.50		(183,770.50)	0.00%
Total Depreciation	183,770.50		(183,770.50)	0.00%
TOTAL EXPENDITURES	5,426,325.60	7,649,430.87	2,223,105.27	29.06%
NET INCOME (LOSS) *	(43,605.99)	(63,538.87)	19,932.88	

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2019
Human Services Department-Community

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,261,867.50	\$7,514,241.00	(\$1,252,373.50)	(16.67%)
Total Taxes	6,261,867.50	7,514,241.00	(1,252,373.50)	(16.67%)
Intergovernmental Revenues				
State Aid & Grants	10,869,903.78	12,519,063.00	(1,649,159.22)	(13.17%)
Total Intergovernmental	10,869,903.78	12,519,063.00	(1,649,159.22)	(13.17%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,666,924.57	6,303,920.00	(1,636,995.43)	(25.97%)
Contractual Adjustment-Unified & Norwood	(1,418,437.57)	(2,230,664.00)	812,226.43	(36.41%)
Total Public Charges for Services	3,248,487.00	4,100,756.00	(852,269.00)	(20.78%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Interdepartmental Charges	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Intergovernmental Charges for Services	51,000.00	73,000.00	(22,000.00)	(30.14%)
Miscellaneous				
Rental Income	33,932.65	33,693.00	239.65	0.71%
Donations	1,133.00		1,133.00	0.00%
Meal/Vending/Misc Income	13,092.81	5,500.00	7,592.81	138.05%
Total Miscellaneous	48,158.46	39,193.00	8,965.46	22.88%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	20,479,416.74	24,303,853.00	(3,824,436.26)	(15.74%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,057,142.51	3,822,418.00	765,275.49	20.02%
Human Services- Youth Aids	2,357,220.78	3,343,095.00	985,874.22	29.49%
Human Services- Child Care	102,907.43	159,188.00	56,280.57	35.35%
Human Services- Transportation	302,055.55	449,566.00	147,510.45	32.81%
Human Services-ESS	1,237,324.07	1,466,547.00	229,222.93	15.63%
Human Services-FSET	2,814,286.85	3,176,589.00	362,302.15	11.41%
Human Services-LIHEAP	82,835.99	120,256.00	37,420.01	31.12%
Human Services-Birth to Three	421,118.96	545,393.00	124,274.04	22.79%
Human Services- FSP	42,415.39	177,844.00	135,428.61	76.15%
Human Services-Child Waivers	288,665.13	350,302.00	61,636.87	17.60%
Human Services-CTT/CSP	481,087.16	590,056.00	108,968.84	18.47%
Human Services-OPC, MH	952,291.41	1,516,881.00	564,589.59	37.22%
Human Services-CCS	1,876,461.13	2,288,081.00	411,619.87	17.99%
Human Services-Crisis, Legal Services	844,455.27	979,664.00	135,208.73	13.80%
Human Services-MH Contracts	496,968.50	1,393,677.00	896,708.50	64.34%
Human Services-OPC, AODA	355,676.86	428,196.00	72,519.14	16.94%
Human Services- OPC, Day Treatment	48,023.34	84,601.00	36,577.66	43.24%
Human Services-AODA Contracts	33,777.82	126,100.00	92,322.18	73.21%
Human Services- Administration	2,843,745.14	3,508,916.00	665,170.86	18.96%
Total Health and Human Services	18,638,459.29	24,527,370.00	5,888,910.71	24.01%
TOTAL EXPENDITURES	18,638,459.29	24,527,370.00	5,888,910.71	24.01%
NET INCOME (LOSS) *	1,840,957.45	(223,517.00)	2,064,474.45	

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2019
Human Services Department-Norwood Health Center

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,208,606.70	\$2,650,328.00	(\$441,721.30)	(16.67%)
Total Taxes	2,208,606.70	2,650,328.00	(441,721.30)	(16.67%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	6,618,929.89	7,343,496.00	(724,566.11)	(9.87%)
Third Party Awards & Settlements	323,618.88	404,946.00	(81,327.12)	(20.08%)
Contractual Adjustment-Unified & Norwood	(2,076,624.08)	(2,199,815.00)	123,190.92	(5.60%)
Total Public Charges for Services	4,865,924.69	5,548,627.00	(682,702.31)	(12.30%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	473,358.91	570,000.00	(96,641.09)	(16.95%)
Total Charges to Other Governments	473,358.91	570,000.00	(96,641.09)	(16.95%)
Total Intergovernmental Charges for Services	473,358.91	570,000.00	(96,641.09)	(16.95%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	40,743.05	46,500.00	(5,756.95)	(12.38%)
Meal/Vending/Misc Income	16,751.01	26,000.00	(9,248.99)	(35.57%)
Other Miscellaneous	16,852.39	19,808.00	(2,955.61)	(14.92%)
Total Miscellaneous	74,346.45	92,308.00	(17,961.55)	(19.46%)
TOTAL REVENUES	7,622,236.75	8,961,263.00	(1,339,026.25)	(14.94%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	214,197.01	291,153.00	76,955.99	26.43%
Norwood-SNF-CMI (Crossroads)	905,896.37	1,146,558.00	240,661.63	20.99%
Norwood SNF-TBI (Pathways)	656,018.40	728,974.00	72,955.60	10.01%
Norwood-Inpatient (Admissions)	2,879,810.19	3,524,103.00	644,292.81	18.28%
Norwood-Dietary	970,708.13	1,129,370.00	158,661.87	14.05%
Norwood-Plant Ops & Maintenance	532,835.81	675,913.00	143,077.19	21.17%
Norwood-Medical Records	209,651.02	261,726.00	52,074.98	19.90%
Norwood-Administration	979,809.90	1,199,527.00	219,717.10	18.32%
Total Health and Human Services	7,348,926.83	8,957,324.00	1,608,397.17	17.96%
Depreciation				
Depreciation & Amortization	137,466.77		(137,466.77)	0.00%
Total Depreciation	137,466.77		(137,466.77)	0.00%
TOTAL EXPENDITURES	7,486,393.60	8,957,324.00	1,470,930.40	16.42%
NET INCOME (LOSS) *	135,843.15	3,939.00	131,904.15	

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Thursday, October 31, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	438,491.71	369,504.42
Receivables:		
Miscellaneous	486,115.24	665,770.81
Due from other governments	1,475,430.29	1,335,512.82
Due from other funds	5,785,924.27	4,660,259.36
Prepaid expenses/expenditures	14,343.75	21,471.00
TOTAL ASSETS	<u><u>8,200,305.26</u></u>	<u><u>7,052,518.41</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	673,250.00	673,152.50
Accrued compensation	352,202.44	269,962.45
Special deposits	11,933.50	20,261.54
Due to other governments	2,593,872.21	1,948,406.65
Deferred revenue	1,505,953.15	741,748.79
Deferred property tax	1,252,373.50	1,250,533.20
Total Liabilities	<u><u>6,389,584.80</u></u>	<u><u>4,904,065.13</u></u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	203,578.90	230,401.41
Reserved for prepaid expenditures	21,128.43	69,154.03
Undesignated	(254,944.32)	(143,222.44)
Income summary	1,840,957.45	1,992,120.28
Total Fund Equity	<u><u>1,810,720.46</u></u>	<u><u>2,148,453.28</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>8,200,305.26</u></u>	<u><u>7,052,518.41</u></u>

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Thursday, October 31, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	7,522.80	8,223.93
Receivables:		
Miscellaneous	140,758.76	195,796.07
Due from other governments	382,198.53	526,683.09
Due from other funds	568,086.28	972.73
Inventory of supplies, at cost	49,857.21	68,517.21
Land	245,459.92	245,459.92
Buildings	7,632,025.37	7,377,554.10
Machinery and equipment	1,857,707.35	1,822,493.76
Accumulated Depreciation	(6,105,192.26)	(5,907,541.26)
Unamortized debt discounts	1,156,743.08	1,502,084.93
TOTAL ASSETS	<u><u>5,935,167.04</u></u>	<u><u>5,840,244.48</u></u>

LIABILITIES AND FUND EQUITY

Liabilities:		
Accrued compensation	119,632.26	102,606.29
Special deposits	6,287.37	6,954.53
Accrued vacation and sick pay	483,049.15	542,651.57
Deferred property tax	186,279.80	167,114.00
General obligation debt	1,280,904.25	635,396.25
Retirement prior service obligation	(206,617.06)	1,212,706.34
Total Liabilities	<u><u>1,869,535.77</u></u>	<u><u>2,667,428.98</u></u>
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,270,421.22
Fund Balance:		
Undesignated	229,503.04	(532,566.22)
Income summary	(43,605.99)	434,960.50
Total Fund Equity	<u><u>4,065,631.27</u></u>	<u><u>3,172,815.50</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>5,935,167.04</u></u>	<u><u>5,840,244.48</u></u>

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Thursday, October 31, 2019

	2019	2018
ASSETS		
Cash and investments	257,636.46	126,029.55
Receivables:		
Miscellaneous	1,132,991.26	1,653,462.56
Due from other funds	(1,191,989.62)	(2,845,826.87)
Inventory of supplies, at cost	37,435.36	40,810.81
Land	344,150.93	333,588.24
Buildings	3,698,157.78	3,529,142.31
Machinery and equipment	1,987,286.61	1,951,678.34
Accumulated Depreciation	(4,555,294.55)	(4,243,181.95)
Unamortized debt discounts	1,167,199.02	1,271,801.83
TOTAL ASSETS	2,877,573.25	1,817,504.82
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	0.00	196,367.97
Special deposits	15,164.83	15,225.77
Accrued vacation and sick pay	612,491.29	626,425.39
Deferred property tax	441,721.30	257,066.70
General obligation debt	1,194,572.73	493,608.10
Retirement prior service obligation	(210,107.39)	1,023,087.42
Total Liabilities	2,053,842.76	2,611,781.35
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	(12,020.52)	(445,201.85)
Income summary	135,843.15	(1,048,982.54)
Total Fund Equity	823,730.49	(794,276.53)
TOTAL LIABILITIES & FUND EQUITY	2,877,573.25	1,817,504.82

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2019
Human Services Department-Combined

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$9,401,873.40	\$11,282,248.00	(\$1,880,374.60)	(16.67%)
Total Taxes	9,401,873.40	11,282,248.00	(1,880,374.60)	(16.67%)
Intergovernmental Revenues				
State Aid & Grants	10,869,903.78	12,619,063.00	(1,749,159.22)	(13.86%)
Total Intergovernmental	10,869,903.78	12,619,063.00	(1,749,159.22)	(13.86%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	14,954,464.24	19,575,145.00	(4,620,680.76)	(23.60%)
Third Party Awards & Settlements	323,618.88	404,946.00	(81,327.12)	(20.08%)
Contractual Adjustment-Unified & Norwood	(3,495,061.65)	(4,430,479.00)	935,417.35	(21.11%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	11,737,021.51	15,485,112.00	(3,748,090.49)	(24.20%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	473,358.91	570,000.00	(96,641.09)	(16.95%)
Intergovernmental Transfer Program Rev	669,086.44	618,800.00	50,286.44	8.13%
Total Charges to Other Governments	1,142,445.35	1,188,800.00	(46,354.65)	(3.90%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Interdepartmental Charges	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Intergovernmental Charges for Services	1,193,445.35	1,261,800.00	(68,354.65)	(5.42%)
Miscellaneous				
Interest	47.09		47.09	0.00%
Rental Income	33,932.65	33,693.00	239.65	0.71%
Gain/Loss-Sale of Property	1,411.00		1,411.00	0.00%
Donations	149,396.96		149,396.96	0.00%
Recovery of PYBD & Contractual Adj	40,743.05	46,500.00	(5,756.95)	(12.38%)
Meal/Vending/Misc Income	37,670.92	43,600.00	(5,929.08)	(13.60%)
Other Miscellaneous	18,927.39	21,392.00	(2,464.61)	(11.52%)
Total Miscellaneous	282,129.06	145,185.00	136,944.06	94.32%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	33,484,373.10	40,851,008.00	(7,366,634.90)	(18.03%)

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	3,298,030.99	4,320,403.00	1,022,372.01	23.66%
Edgewater-Housekeeping	108,284.98	130,363.00	22,078.02	16.94%
Edgewater-Dietary	582,085.37	742,634.00	160,548.63	21.62%
Edgewater-Laundry	45,741.62	54,322.00	8,580.38	15.80%
Edgewater-Maintenance	312,351.99	441,542.87	129,190.88	29.26%
Edgewater-Activities	142,607.38	184,131.00	41,523.62	22.55%
Edgewater-Social Services	133,988.28	152,037.00	18,048.72	11.87%
Edgewater-Administration	619,483.53	726,015.00	106,531.47	14.67%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Human Services-Child Welfare	3,057,142.51	3,822,418.00	765,275.49	20.02%
Human Services- Youth Aids	2,357,220.78	3,343,095.00	985,874.22	29.49%
Human Services- Child Care	102,907.43	159,188.00	56,280.57	35.35%
Human Services- Transportation	302,055.55	449,566.00	147,510.45	32.81%
Human Services-ESS	1,237,324.07	1,466,547.00	229,222.93	15.63%
Human Services-FSET	2,814,286.85	3,176,589.00	362,302.15	11.41%
Human Services-LIHEAP	82,835.99	120,256.00	37,420.01	31.12%
Human Services-Birth to Three	421,118.96	545,393.00	124,274.04	22.79%
Human Services- FSP	42,415.39	177,844.00	135,428.61	76.15%
Human Services-Child Waivers	288,665.13	350,302.00	61,636.87	17.60%
Human Services-CTT/CSP	481,087.16	590,056.00	108,968.84	18.47%
Human Services-OPC, MH	952,291.41	1,516,881.00	564,589.59	37.22%

County of Wood
Detailed Income Statement
For the Ten Months Ending October 31, 2019
Human Services Department-Combined

2
Item #6

	Actual	2019 Budget	Variance	Variance %
Human Services-CCS	1,876,461.13	2,288,081.00	411,619.87	17.99%
Human Services-Crisis, Legal Services	844,455.27	979,664.00	135,208.73	13.80%
Human Services-MH Contracts	496,968.50	1,393,677.00	896,708.50	64.34%
Human Services-OPC, AODA	355,676.86	428,196.00	72,519.14	16.94%
Human Services- OPC, Day Treatment	48,023.34	84,601.00	36,577.66	43.24%
Human Services-AODA Contracts	33,777.82	126,100.00	92,322.18	73.21%
Human Services- Administration	2,843,745.14	3,508,916.00	665,170.86	18.96%
Norwood- Crisis Stabilization	214,197.01	291,153.00	76,955.99	26.43%
Norwood-SNF-CMI (Crossroads)	905,896.37	1,146,558.00	240,661.63	20.99%
Norwood SNF-TBI (Pathways)	656,018.40	728,974.00	72,955.60	10.01%
Norwood-Inpatient (Admissions)	2,879,810.19	3,524,103.00	644,292.81	18.28%
Norwood-Dietary	970,708.13	1,129,370.00	158,661.87	14.05%
Norwood-Plant Ops & Maintenance	532,835.81	675,913.00	143,077.19	21.17%
Norwood-Medical Records	209,651.02	261,726.00	52,074.98	19.90%
Norwood-Administration	979,809.90	1,199,527.00	219,717.10	18.32%
Total Health and Human Services	31,229,941.22	41,134,124.87	9,904,183.65	24.08%
Depreciation				
Depreciation & Amortization	321,237.27		(321,237.27)	0.00%
Total Depreciation	321,237.27		(321,237.27)	0.00%
TOTAL EXPENDITURES	31,551,178.49	41,134,124.87	9,582,946.38	23.30%
NET INCOME (LOSS) *	1,933,194.61	(283,116.87)	2,216,311.48	

Vacant Position Policy Proposal

With the recent struggle to recruit staff, it has become common to have positions open for longer than six months, with some positions open for much longer. This has become particularly problematic for the county's nursing homes. Nursing Homes are required to meet certain staffing levels to provide quality care to residents. When positions are open it requires management to mandate overtime to ensure adequate staffing levels. Further, staffing agencies are used to reduce overtime and prevent burnout. While these two options are effective in maintaining quality care they are very expensive. The savings from having open positions partially offsets the cost, however, it does not come close to covering the full expense. When positions are open, all county departments are required to continue paying the employer's portion of the health insurance cost. This makes good sense for most vacancies as they are usually filled within two months. However, this becomes problematic when positions cannot be filled for six months or longer. This is particularly difficult for departments who need to mandate overtime or hire contract agency staff. For example, if a department consistently has 10 open CNA positions it will cost them over \$14,000 a month which is paid to the health plan. Over the course of one year, the total cost is over \$170,000. This money could have been used to cover overtime costs, agency staffing or increase shift differentials, which may improve recruitment and retention efforts.

Draft Policy

After 90 days of a position being vacant, departmental health insurance charges will be put on hold until the position is filled. The Department will work with Human Resources and the Finance Department to track when it is appropriate to place a hold on health insurance charges.

If there are four or more budgeted FTE's with the same job description, the first two vacant positions will not be considered eligible for the health insurance payment termination. If there are less than four FTE's with the same job description they are subject to only the 90-day policy to be eligible for payment termination.

When a replacement is hired, the person will replace the vacant position that was open the longest. For example, a department has the following open positions:

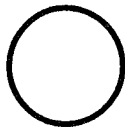
1. CNA, open since 1-4-2019
2. CNA, open since 1-9-2019
3. CNA, open since 2-2-2019
4. CNA, open since 2-10-2019
5. CNA, open since 2-14-2019
6. CNA, open since 2-28-2019
7. CNA, open since 4-18-2019
8. CNA, open since 11-4-2019

The next hired person would replace the 1-4-2019 vacancy. Using the vacancy dates listed above the first two positions would not be eligible for payment termination. They are not eligible because the policy exempts the first two openings from payment termination when a department has four or more positions with the same job description. Positions three through seven would be eligible for payment termination as they meet the 90-day threshold. Position eight would not be eligible for payment termination as it does not meet the 90-day threshold.

The policy also requires the FTE to match. For example, if a (.6) FTE is the longest open position and a (.97) FTE is hired the hire would replace the longest open (.97) FTE position on the list.

If the department is not actively recruiting for a position or is only holding it open for budgetary purposes the payment termination policy does not apply. The policy is only intended to provide relief to positions the department is actively recruiting for. If a department no longer needs a position they should request it be eliminated.

This policy proposal is aimed at providing relief to departments who experience long-term vacancies. It provides budgetary flexibility to hire temporary staff or pay overtime if necessary to meet workload demands.

**RESOLUTION#**

Introduced by
Page 1 of 2

Health & Human Services Committee and Executive Committee

BKV

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: <input type="checkbox"/>
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: _____, Corp Counsel	
Reviewed by: _____, Finance Dir.	

INTENT & SYNOPSIS: To create (.97 FTE) Economic Support Worker Position.

FISCAL NOTE: Anticipated wages and benefits based upon Grade 6 Step 1 is:

Wages: \$ 38,788.75

Fringe: \$ 21,628.62

Total: \$ 60,417.37

Source of Funding: Enhanced Medicaid Funds and General Purpose Revenue allocated by the Wisconsin Department of Health Services to the Northern Income Maintenance Consortium.

WHEREAS, the Human Services Department is the lead county agency in the Northern Income Maintenance Consortium, consisting of twelve member counties, and

WHEREAS, the Northern Income Maintenance Consortium has received funding from the state of Wisconsin Department of Health Services, and

WHEREAS, the twelve member counties voted to use the funds to hire an additional staff person to address workload, and

WHEREAS, Wood County Human Services has the largest caseload in the Consortium and can accommodate space needs and support for this position, and

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Donna Rozar-Chair

Allen Breu

Adam Fischer

Mark Holbrook

Marion Hokamp

Heather Wellach

Steven Kulick

Jessica Vicente

Tom Buttke

Douglas Machon-Chair

Bill Clendenning

William Winch

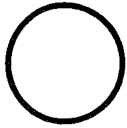
Ken Curry

Dennis Polach

Adopted by the County Board of Wood County, this 21st day of January 20 20 .

County Clerk

County Board Chairman



RESOLUTION#

**Error! Reference
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Effective Date: _____

Introduced by _____
Page 2 of 2

Committee _____

WHEREAS, the increased costs associated with this position will be fully covered and will not require county tax levy, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to

Create (.97 FTE) Economic Support Worker position.

Pay Grade: 6

Hours: 2015 per year

FLSA status: Non-Exempt

Department: Human Services

()

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.

County Clerk

County Board Chairman

Wood County

POSITION DESCRIPTION

Name:		Department:	
		Human Services	
Position Title:	Discharge Case Manager	Pay Grade: 7/8	FSLA:
Reports To:	Economic Support Supervisor	Job Classification:	
Date:	November, 2019	Job Code:	

WHO WE ARE:

Wood County has great passion for serving our community. As an employer, we strive to provide a work environment where diversity and differing opinions are valued, creativity is encouraged, continuous learning and improvement are fostered, teamwork and open communication are encouraged, and meeting customer needs through quality services is a shared goal. If you have a background in Human Services and a passion to help the members of our community, please consider joining our team!

WHAT WE OFFER:

In addition to who we are, Wood County team members are offered competitive salaries, flexible schedules, and excellent benefits, including:

- Health Insurance
- 457 deferred compensation plan
- Income Continuation Insurance
- Vacation and Sick Time
- Holiday Pay
- Life Insurance

CURRENT OPPORTUNITY TO JOIN OUR TEAM:

In Partnership with the Wood County Sheriff's Department the Wood County Human Services, has an immediate opening for a Discharge Case Manager. This position provides support to inmates preparing for discharge from the Wood County Jail. The primary role is to develop goals and a resource plan in order to assist participants in achieving their full potential. This position will support the mission of Wood County Human Services Department. The work is performed under the immediate direction of the Economic Support Supervisor.

EXPERIENCE, TRAINING, QUALIFICATIONS:

Minimum qualifications of a Bachelor's Degree in Criminal Justice, Human Services, Social Work, Social Sciences or a directly related field. Basic everyday living skills, the ability to understand and follow directions (agency manuals, etc.), and reading and writing (for reports) is necessary. Ability to communicate orally and in writing with individuals and groups. This position may require travel to and from off-campus sites. Individual may use personal vehicle or other means of reliable transportation.

Basic office equipment used: computer, printing equipment, dictation equipment, telephone, copy machine, FAX machine.

SUPERVISES

No supervisory responsibility.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

A. ESSENTIAL FUNCTIONS

1. The Discharge Case Manager will need to establish rapport with program participants to obtain information adequate to determine their needs. The Worker must develop a cooperative working relationship with the Wood County Jail and the Human Services Department.
2. Conduct interviews with participants in a therapeutic manner to obtain critical and thorough information, and exercise good judgment in evaluating situations, making decisions and implementing effective strategies.
3. Responsible for providing case management services to all participants scheduled for discharge. Assist in connecting participants to the following services: AODA, mental health, education, employment, housing, and other identified areas of need.
4. Meet with program participants inside the Wood County Jail. Once released follow-up appointments will be held within the Human Services Department.
5. Assist each participant in applying for benefits that will assist them in meeting their needs.
6. Provide outreach, coordinating and monitoring services during the first thirty 30 days following discharge from the Jail in order to ensure the participant's follow-up arrangements and needs are met.

7. In conjunction with the participant develop an individualized discharge plan that focuses on short term goals that will reduce recidivism and promote long-term success.
8. Develop relationships with community service providers. Work collaboratively with providers to provide successful outcomes for participants.
9. Present with optimism and have a strong belief in the potential of every individual you serve.

B. OTHER JOB DUTIES

1. Provide appropriate services and interventions to each person you serve.
2. Provide monthly updates to the Wood County Jail Captain, Sherriff and Human Services Director
3. Attend staff meetings, appropriate training and education, and supervisory conferences. Demonstrate the ability to constructively utilize training and education provided.
4. Any other duties as may be assigned.

PHYSICAL DEMANDS OF THE ESSENTIAL FUNCTIONS:

Over seventy-five percent (75%) of time is spent sitting, talking and hearing. Fifty percent (50%) of the time is spent using near vision. Reaching, fingering (writing), standing, low carrying and handling (files), low pushing/pulling comprises about ten percent (10%) of time. There is also a threat of physical attack or injury from clients in unusual situations. Going into clients' homes, which may not be handicapped accessible, is required.

This position description has been prepared to assist in defining job responsibilities, physical demands, and skills needed. It is not intended as a complete list of job duties, responsibilities, and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct, and control the work of employees under supervision. The County retains and reserves any or all rights to change, modify, amend, add to or delete, from any section of this document as it deems, in its judgment, to be proper.

Wood County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, Wood County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Employee Signature

Supervisor's Signature

Date

Date

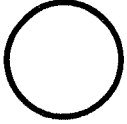
Reviewed and approved by Human Resources

.011/19 (Rev.)

Agenda Item 10 – Resolution to Amend the 2019 Veterans WDVA Grant Budget

Background: During the final approval of the 2019 budget at County Board authorization to spend money for copiers was removed from individual department budgets and allocated to the Information Technology (IT) Budget for copier expenses in the contract. The veterans Department funded the copier line through grant dollars. The reduction removed the authority for the Veterans Department to spend that grant in its entirety. In addition, the Veterans Department corrected the IT department's equipment charges to correspond to the equipment in the department. That correction was not updated in the final authorization.

This resolution allows the veterans department to expend the grant dollars they received.



RESOLUTION#

Introduced by
Page 1 of 1

ITEM# 1-

DATE January 21, 2020

Effective Date Upon Passage & Publication

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MAC</u> , Finance Dir.	

RAL

INTENT & SYNOPSIS: To amend the 2019 Veterans WDVA Grant budget to include monies that were moved and excluded from the original budget.

FISCAL NOTE: No additional cost to Wood County.

Account	Account Name	Debit	Credit
51450	IT	\$322.00	
54750	Veterans WDVA Grant		\$322.00
47415	PC Replacement	\$120.00	
54750	Veterans WDVA Grant		\$120.00

WHEREAS, the budget resolution 19-4-2 removed the budget from function 54750, and

WHEREAS, having Departments that receive grant funding to manage their own printer management is advantageous to the Department and the County, and

WHEREAS, the PC Replacement fund budget excluded some of the equipment in the Veterans Department, and

THEREFORE BE IT RESOLVED, to amend the budget in 2019 (54750) Veterans WDVA Grant by adding monies from the IT function of (54750) from budget resolution 19-2-2 and to amend the budget for

equipment excluded from the budget revenues (47415) and expenditures (54750),

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats 65.90(5) the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days

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Donna Rozar, Chair

Douglas Machon, Chair

Tom Buttke

62 Kenneth Curry

Allen Breu

William Winch

**National WIC Association (NWA)
2020 30th Annual Washington Leadership Conference**

**March 15 – March 17th, 2020
Washington D.C.**

- ☐ The conference will provide a forum to discuss policy and programs related to the health and nutritional well-being of WIC families, as well as service delivery and the effective management of the program. This conference provides training to attendees on effective education and advocacy techniques, and provides participants with the opportunity to attend educational meetings with their congressional representatives.
- ☐ The content is targeted towards any WIC staff, especially those interested in learning how to advocate meaningfully for the WIC program.
- ☐ **Summit Provides Opportunities to:**
 - Share unique practices/programs that make Wisconsin WIC different than other states
 - Network with WIC staff in other states to learn ways to strengthen our program in Wood County.
 - Participate in interactive training around legislative topics
 - Interact with policy makers at all levels of government to help them appreciate the value of WIC
- ☐ **Camen Haessig, WIC Director/Project Nutritionist ... all expenses paid using grant funds and NWA or WWA scholarship (if granted), no tax levy would be used.**

2020 HEALTH & HUMAN SERVICES COMMITTEE MEETING DATES

Meetings on 4th Thursdays - begin at 5:00 p.m.

**Wood County Annex and Health Center, 1600 North Chestnut Avenue, Marshfield
Edgewater Haven, 1351 Wisconsin River Drive, Port Edwards**

January 23Wood County Annex & Health Center, Classroom – Marshfield

February 27Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

March 26Wood County Annex & Health Center, Classroom – Marshfield

April 23Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

May 28Wood County Annex & Health Center, Classroom – Marshfield

June 25Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

July 23Wood County Annex & Health Center, Classroom – Marshfield

August date tbdWood County Courthouse, Auditorium – Wisconsin Rapids (*Human Services Public Hearing ... NOTE - this meeting begins at 1:30 p.m.*)

August date tbdEdgewater Haven, Conference Room 110/Administration Building - Port Edwards
(only purpose is to review & approve Human Services budgets ... Community, Norwood, Edgewater Haven)

August dates to be determined for Human Services Public Hearing & Human Services Budget Review

August 27Edgewater Haven, Conference Room 110/Administration Building - Port Edwards
(regular meeting will also include review & approval of Health Department and Veteran Services budgets)

September 24Wood County Annex & Health Center, Classroom – Marshfield

October 22Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

November 19Wood County Annex & Health Center, Classroom – Marshfield

December 17Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

CHANGE IN MEETING DATES

- November & December HHSC meetings moved to third Thursday due to holiday seasons