

Health and Human Services Committee Agenda

Thursday, March 24, 2022, 5:00 pm

River Block Building, Room 206

111 W Jackson St, Wisconsin Rapids

- 1) Call to order
 - 2) Declaration of quorum
 - 3) Public comments
 - 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee (HHSC) ... February 24, 2022
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 5) Discussion and consideration of item(s) removed from consent agenda
 - 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
 - 7) Review of retention and recruitment efforts of critical positions
 - 8) Discussion of Human Services Risk Reserve
 - 9) Edgewater Haven 2023 Holidays
 - 10) Veterans possible ARPA request for small veteran owned business project
 - 11) Health Department Strategic Planning
 - 12) Appointment of RN member for three-year term ending April-2025
 - 13) Legislative issue updates
 - 14) Future agenda items
 - 15) Next meeting(s):
 - April 28, 2022; 5:00 pm Wood County River Block Building, Room 206 – Wisconsin Rapids
 - 16) Adjourn

Join by Phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2499 588 9828

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m94e1b130357a34d6b9ceb292a1d84a5c>

Meeting number (access code): 2499 588 9828

Meeting password: 032422

HEALTH AND HUMAN SERVICES COMMITTEE

4a

DATE: February 24, 2022

PLACE: River Block Building, Room 206 – Wisconsin Rapids (meeting also accessible via WebEx)

PRESENT: (in-person) Adam Fischer, Tom Buttke, Lee Thao, Lori Nordman, Rebecca Spiros RN, Laura Valenstein **(via WebEx)** Donna Rozar, John Hokamp

EXCUSED: Kristen Iniguez DO;

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Marissa Kornack, Kyle Theiler, Mary Schlagenhaft (Human Services); Rock Larson (Veterans Service); Sue Smith, Kathy Alft (Health Department); Reuben Van Tassel (Maintenance); Lance Pliml (County Board Chair); Bill Clendenning (County Board Supervisor)

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Rozar declared a quorum.

3) Public Comments

n/a

4) Consent Agenda

Pages 13, 15, and 29 were pulled.

5) Discussion and consideration of items removed from consent agenda

- **HUMAN SERVICES:** (Page 15) Marissa Kornack provided an update with the bidding process underway for 2022 Capital Improvement projects. (Page 13) Kyle Theiler explained budgeted vs actual EZ stand lift with scale, and costs significantly less than what was quoted originally. (Page 29) Brandon Vruwink responded to questions regarding three high expenditure voucher claims paid.

Motion (Thao/Valenstein) to approve the consent agenda. All ayes. Motion carried.

6) Financial Statements – Edgewater Haven, Human Services Community, Norwood Health Center

Department staff answered questions regarding information in the financial statements.

7) Review of retention and recruitment efforts of critical positions

Brandon Vruwink provided an update with discussions between Human Services, Health Department, and Human Resources as it pertains to recruitment and retention of nurse positions. A proposal for position reclassifications will go to Operations Committee. Brandon also shared options for additional recruitment tools and status changes that will enable specific 32 and 36 hour specialized positions in a care facility to be considered full-time which will also go to Operations Committee.

8) Health Department COVID update

In the packet, Sue Smith shared a summary of CDC modifications likely to occur very soon. Sue provided an update of our current situation with COVID cases. Our work continues in testing and vaccination efforts, we are also focusing now on COVID recovery work.

9) Discussion of Human Services Risk Reserve

Brandon Vruwink provided a background explanation of the risk reserve account and questioned how/when we might want to consider replenishing funds which were transferred to the general fund in previous years. Brandon was directed to get a historical perspective of account balances in previous years and current.

10) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

11) Future Agenda Items

The Chair noted items for future agendas.

12) Next Meeting(s)

- March 24, 2022, 5:00 pm, River Block Building, Room 206 – Wisconsin Rapids with WebEx option

13) Adjourn

Rozar declared the meeting adjourned at 5:42 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN

We are down to an average of 6 cases of COVID-19 per day and currently (March 11) have 79 active cases. We are seeing about 6% of tests come back positive. For current data, please visit our dashboard at:

<http://woodwi.maps.arcgis.com/apps/opsdashboard/index.html#/da7f0d6815494e4b85e614e042671b14>

We will be transitioning to weekly updates to our dashboard as daily updates are not necessary at this point. We have discontinued our twice-weekly testing at St. John's Church and are conducting testing outside our building by appointment. As a reminder, individuals can go to <https://www.covidtests.gov/> to request FREE home test kits. Kits take 7-12 days to arrive, so people are encouraged to order them now so they have them on hand when needed. For current testing information, visit: <https://www.co.wood.wi.us/Departments/Health/CovidTesting.aspx>

We will continue to offer pop-up COVID-19 vaccination clinics in various locations throughout Wood County (see <https://www.co.wood.wi.us/Departments/Health/CovidVaccination.aspx>).

We continue to work very closely with all six of our school districts and our parochial school staff. Schools have lifted their mask requirements and are discontinuing contact tracing efforts. They continue to exclude symptomatic students and those who test positive. Many of our schools also continue to offer on-site testing, which helps keep students and staff in school as much as possible.

We are releasing eight Limited Term Employees (LTEs) on March 23. We plan to release another six on April 29, provided things continue on the current trajectory. We plan to retain a COVID Recovery Team of five LTEs. Our COVID grant funding allows use of the funds for recovery work.

We are beginning strategic planning within the health department and I will provide an overview of our upcoming efforts at the meeting.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

New to Public Health Residency Program

Staff are currently working through session 6 of the residency program, which focuses on environmental health.

Communications/Branding

Staff continue to create and share information on various public health topics on the WCHD Facebook page, HPWC Facebook page and Instagram. Content is created each month that focuses on education specific to national awareness month topics. February focused on American Heart Month, Cancer Prevention Month and Eating Disorders Awareness Week. March and April will focus on National Sleep Awareness Week, National Nutrition Month, STD Awareness Week, Denim Day, National Donate Life Month, National Minority Health Month, and National Alcohol Awareness Month. This involves researching these topics, writing the posts using appropriate language, and creating graphics to accompany the posts.

COVID-19 Communications

Additional staff (LTE's) are beginning to work on COVID-19 communications focusing primarily on reducing vaccine hesitancy and preventing the spread of COVID-19. Alternative communication methods are being explored to reach populations that are not online.

Reducing Disparities through Health Equity

The internal team was provided a presentation on the topic of LGBTQ+ population health, which was created by our UW Madison Population Health Fellow Coriann Dorgay. This presentation was shared with all staff at the March full health department staff meeting.

Healthy People Wood County

Staff are helping to inform the Aspirus Riverview Hospital's Community Needs Assessment in terms of COVID data and interpretation. The goal is to have continued engagement with the plan to ensure it aligns with Healthy People Wood County's Community Health Assessment (CHA).

IMPACT

- Drug Free Communities (DFC) – The DFC progress report for August 1st, 2021- January 31st, 2022 was submitted at the end of February. This report captured all of the work done by the coalition within that 6 month period. This progress report included the work of the community team such as the prescription take-back events, PATCH (Providers and Teens Communicating About Health) Teen Educator sessions, RX committee work, THC committee work, Branding committee work, and the work of the Alcohol Workgroup. IMPACT members have been working on a *Year in Review* handout for community members to understand and share the past year of work done by the community team.
- PATCH- the PATCH Teen Educators presented on mental health at Nekoosa High School on February 10th, 2022. The PATCH Teen Educators, along with AmeriCorps member Emily Erwin, attended two health classes at Nekoosa High School and presented on mental health and substance abuse. The PATCH Teen Educators have been preparing to present on mental health and substance use for Columbus Catholic High School in March. The PATCH Teen Educators also participated in an enrichment training on mental health and suicide prevention on February 8th, 2022.
- The IMPACT RX committee – The RX committee met on February 3rd, 2022. The committee worked to distribute lock boxes to Aspirus Behavioral Health Clinic in Wisconsin Rapids. The committee also distributed lock boxes in February through the local church in south Wood County where COVID testing has been taking place. Lock boxes contain community resources and support options for those who have a substance use disorder or would like to connect with a peer recovery coach. IMPACT stickers were created for each of the lock boxes to promote the community team. The committee has been working to add a sharps disposal (for used or unwanted medication needles) at Robinson Park in south Wood County. A member of Custom Fabrications is working on a design for an outdoor kiosk (similar to a USPS mailbox) to donate to the community team that can be installed outdoors in the parking area to help with keeping used needles off of the ground in the park. The committee is also working to get Narcan education out to the community through brochures, exploring new areas for Narcan distribution boxes, and trainings in the county.
- IMPACT THC committee- the IMPACT THC committee met on Feb 10th, 2022. The committee looked at current school policies around Delta 8. The committee is working to see what policies are in place with Delta 8 and THC products and what needs to be reinforced or added to current policy. The committee is working on creating Delta 8 informational handouts including a visual comparison to THC Delta 9 and Delta 8 products, an informational handout on the basics of understanding Delta 8, and a frequently asked handout for Delta 8 related questions. The committee is working on ways to get the youth more involved with the work including asking the PATCH Teen Educators to participate in social media campaigns of Stay True to You to create content around positive alternatives to using THC.
- Additional- IMPACT met with Maureen Busalacchi, the Director for the Wisconsin Alcohol Policy Project. Maureen is working on the upcoming State Council on Alcohol and Other Drug Abuse (SCAODA) report. Maureen agreed to come present the SCAODA report with the full IMPACT community team in March 2022. IMPACT members shared flyers for the Alcohol Prevention Presentation and for the Community Perception Survey to North Wood County throughout February.

Mental Health Matters

Mental Health Matters saw the start of reengaging community partners. Staff attended a Clubhouse Advisory Board meeting after an extended period of not being able to do so. The board meeting did not bring any new work to the forefront, but with the start of being able to attend board meetings and other engagement opportunities, Mental Health Matters will begin again to mobilize the Storyteller workgroup and stakeholders from the clubhouses. Lastly, Julia, a current intern for the health department, continues to work on some key initiatives attached to the behavioral health priority area of the Community Health Improvement Plan (CHIP).

Adjacent to Mental Health Matters work, the Health Department's TIC Champions have begun meeting again to start strategic planning. The work of the TIC Champions can help inform the Trauma-Informed Culture Toolkit, which is an important body of work Mental Health Matters is pursuing to embed in various community organizations. The intention is to get two additional Wood County organizations to adapt the toolkit during the current CHA/CHIP cycle.

Bike Share/Active Communities

Plans are underway for the 2022 Bike Share season. A presentation was provided in February to the Grand Rapids City Council on the usage of the Bike Share Program at Lake Wazeecha.

Food Systems/Farmers Market

Taylor Christiansen was hired as the Community Health Workers Regional Farmers Market Coordinator. Taylor started on March 7th! She comes to us with a wealth of background working in local foods. Taylor has a Masters in Sustainable and Resilient Food Systems from UW-Stevens Point. Her experience includes working on several different small farms, including Lonely Oak and Whitefeather Organic. Taylor also has experience managing a farmer's market stand with her own melon business. In addition, she was the Giving Gardens Coordinator with HPPP (Hunger and Poverty Prevention Partnership) for over 4 summers, where she managed over 10 community gardens and a Saturday farmer's market gleaning program. She also has over 5 years combined experience at the Stevens Point Area Coop and Family Natural Foods in Wisconsin Rapids, where she has developed expertise with local food procurement, developing relationships with local growers, and supporting the local food community.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

AGC MOU and Other Groundwater Updates

There was no reportable activity on the MOU in February. Work continues on the DNR/UW groundwater study and meetings are continuing quarterly to discuss the progress of the farmer-led initiative. Improving groundwater situations surrounding nitrates and PFAS continue to be discussed by Environmental Health as well as other focus groups within Wood County and the Central Sands Region.

Water Lab

The Wood County Water Lab is gearing up for another season of water sampling for campgrounds, parks, and seasonal restaurants. Residents are welcome to stop in to test private wells for bacteria and nitrate as well. The water lab is hoping to have bacteria tests available for licensed pools as well.

COVID Response

As COVID-19 numbers decrease, staff continue to resume normal duties. February did not involve a lot of COVID-19 work.

Trainings/Staff Updates

Staff attended trainings on DATCP regulatory authority underground storage tanks as well as the DATCP Rabies Control Program. Kate Carlson has been working with some staff to complete the standardization process this month. Staff continue to complete routine inspections of licensed facilities as well as handle complaint investigations. Jill Ibarra completed an FDA training for “Challenges, Opportunities, and Improvements in Special Processes this month.

New Businesses and Consultations

Staff completed a pre-licensing inspection for the Holiday Inn in Marshfield this last month as well as “Blended Blast,” a new nutritional drinks business. A pre-licensing inspection was completed for a retail store in Wisconsin Rapids as well.

Complaints

Thirteen complaint investigations were received in the month of February.

- A complaint was received regarding living conditions in a home. Staff have written orders to be issued for the property.
- A caller reported bed bugs in a residence. Staff investigated but did not determine any presence of bed bugs. This case has been closed.
- A complaint was received about mold in a home. Staff provided information on clean up as well as other resources to the tenant.
- Staff received a complaint regarding bedbugs in a group home. Professional treatment has been started and staff are monitoring the situation.
- A caller reported that cockroaches were found in an apartment complex. Staff spoke with the landlord and professional treatment has been conducted.
- A complaint was received regarding bedbugs in a rental home. Staff members are currently working to contact the landlord.
- A complainant stated that mold was growing throughout the apartment. The landlord was contacted and the situation is being resolved.
- A caller reported poor living situations in a home. Staff are working with the homeowners to improve the living conditions and remove health hazards.
- A caller stated that a rental unit was having plumbing issues. Staff provided some information and resources, but no health hazards were identified.
- A complainant stated a licensed establishment was not following proper food safety techniques. Staff conducted an inspection, but no violations were observed during the inspection.
- A caller reported an abundance of dog feces in a neighboring yard. No health hazards were identified at this time. Staff will continue to monitor the situation.
- A complaint was received regarding the living conditions in a home. Staff are investigating this complaint.
- A caller reported an abundance of ants in a rental unit. The landlord is currently treating and staff anticipate the problem will be resolved shortly.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Erin Fandre, RDH

Healthy Smiles will have completed all of our first screening, sealant, and fluoride varnish visits for the 2021/2022 school year at the end of this week. We will be starting the second screening and fluoride varnishes next week.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Maternal-Child Health (MCH) – Erica Sherman, MSN, RN, IBCLC

Public Health Nurses have resumed home visiting for high-risk prenatal and postpartum families and families with lactation needs. MCH grant objectives for 2022 include continued support for COVID recovery for the MCH population and improved screening and support for perinatal depression.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CD, CLC

- WIC continues to complete all appointments over the phone during this time, although, in-person appointments may be accommodated for high-risk families, moms in need of lactation support, etc. The physical presence waiver to allow appointments over the phone currently goes through mid-July. The waiver is tied to the public health emergency declaration and requires WIC agencies provide remote services 90 days past the expiration of the public health emergency declaration.
- I received the Wisconsin WIC Association (WWA) scholarship to attend the NWA National Policy Conference February 14-17. This conference provides education on how to advocate for the WIC program and included required attendance to 4 virtual hill meetings with congressmen to advocate for modernization of the WIC program.

Caseload for 2022 (Contracted caseload 1473)

-	<u>Dec</u> <u>2021</u>	<u>Jan</u> <u>2022</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
<u>Active</u> <u>(initial)</u>	<u>1362</u>	<u>1375</u>	<u>1365</u>										
<u>Active (final)</u>	<u>1367</u>	<u>1378</u>											
<u>Participating</u>	<u>1366</u>	<u>1377</u>	<u>1372</u>										



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Wood County Annual License Year Report

Complaint Investigations

During the license year running from July 1, 2020 through June 30, 2021, the Environmental Health Section received and investigated 173 Wood County complaints. The complaints were both Wood County Public Health Ordinance Complaints and complaints about licensed establishments.

Food Related Complaint Profile

Pests/Vermin	0
Illness	4
Labeling	0
Quality	9
Facility Cleanliness	4
Service Related	2
Dogs	4
Misc.	2

Other Complaints

Indoor Air Quality	18
Outdoor Air Quality	8
Cleanliness/Garbage	43
Pests	52
Mobile Home Park	6
Campgrounds	0
Flooding	0
Housing Conditions	14
Lodging	2
Misc.	5

Total Complaints: 173

License Inspections

A significant portion of Environmental Health inspection activity occurred in food establishments--in restaurants and in retail food establishments as an agent program for the Department of Agriculture, Trade and Consumer Protection (DATCP). Body Art and Manufactured Home Community inspections are conducted per a contract with the Department of Safety and Professional Services (DSPS). Establishments are inspected once a year, with follow –up inspections conducted as needed. Schools receive two inspections per year per DPI/DATCP contract. A total of 548 county inspections were completed in this license year.

Restaurants/Retail Food

Restaurant Inspections	207
Pre-Licensing Inspections	34
Retail Food Inspections	118
School Inspections	73
Other	16

Recreational Inspections/Other

Campground Inspections	10
Lodging Inspections	29
Pool Inspections	29
Manufactured Home Community	30
Rec-Ed Campground	2

Total Food Inspections: 448

Total DATCP/DSPS Inspections: 100

57 Temporary Food Stands were inspected in Wood County between July 1, 2020 and June 30, 2021.

HEALTH DEPARTMENT P-CARD SUMMARY

1/17/2022-2/16/2022

Amount Due \$ 4,151.26

Due Date 2/24/2022

Date Paid 2/24/2022

15220052

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
DSPS	RN License Renewal	√		\$ 248.88
Lactation Education	Recertification		MCH	\$ 175.00
Rapids Design	Lock Boxes		DFC-O	\$ 225.00
WALC	Conference Reg		MCH	\$ 680.00
Walmart	COVID Supplies		COVID-O/TF	\$ 62.86
Kwik Trip	Program Expense		USDA FM	\$ 300.00
People Finder	COVID Expense		COVID-O	\$ 29.95
Alpha Labs	Radon Kits		Radon	\$ 672.00
UPS Store	Ship Lead Samples	√	LSHP	\$ 24.07
Managed.com	Program Supplies	√		\$ 263.88
WALHDAB	Conference Reg	√		\$ 200.00
WPHA	Membership Refund	√		\$ (25.00)
WI Animal Health	Conference Reg	√		\$ 27.50
				\$ 2,884.14

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Fund
 TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers' Market Nutrition Program
 NE WIC Nutrition Education
 BFPC WIC Peer Counseling

Coalition Names:

BF Breastfeeding Coalition
 SK Safe Kids Coalition
 FPWC Health People Wood County
 CHA HPWC - Community Health Assessment
 RH HPWC - Recreate Health
 MH HPWC - Mental Health
 AOD HPWC - Alcohol & Other Drug Abuse Team
 FM HPWC - Farmers' Market

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
WI Animal Health	Conference Reg		27.50
UPS Store	EH Lab Expense		29.58
Eco Lab	EH Lab Supplies		46.17
			\$ 103.25

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
WALC	Conference Reg	BF	85.00
Jim Coleman Store	Office Supplies	Admin	145.87
			\$ 230.87

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Facebook	Advertisting	AOD	\$ 100.00
Koloni	Bike Share Expense	Recreate Health	\$ 833.00
			\$ 933.00

HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT March 2022

Director's Report by Brandon Vruwink

The Wisconsin Counties Association Health and Human Services Steering Committee met on Friday, March 4, at the Hotel Mead in Wisconsin Rapids. The committee is comprised of County Board Supervisors, Human Services, Health Department, and Child Support Professionals from across the state. Invited speakers addressed the committee with proposals for the 2023-2025 State of Wisconsin Budget. The key priorities for the Human Services Department include additional funding for Income Maintenance, Adult Protective Services, Children with Complex Needs, and Youth Justice reform. The budget requests will be “slimmed” down, and WCA, in conjunction with WCHSA, will identify the key priorities by September. I will be sure to keep you updated on the process.

We continue to work collaboratively with Human Resources to address recruitment challenges. We have made some strides by expanding the use of the Indeed.com job search website. We have piloted the “quick apply” option, which has led to an overall increase in applicants. Edgewater Haven and Norwood have also trialed the premium package that allows them to contact applicants who have posted their resumes on the Indeed platform. We are currently in the middle of the trial period, so an update will be provided at the H&HS Committee meeting.

I met with Facilities Manager Van Tassel to discuss future space needs for the Human Services Department within the River Block Building. We identified some areas that could be built out to accommodate staff without disrupting the available conference room spaces. Facilities Manager Van Tassel plans to review options with his team and follow up as appropriate. While this need is not urgent, we both agreed it was imperative we begin the discussion to ensure we are prepared for the future.

I am pleased to share Youth Justice Supervisor Stephanie Wanserski was selected as a recipient of the Secretary's Caring for Kids Award presented by Department of Children and Families, Secretary Amundson. I have included a copy of the award letter in the H&HS Committee packet for your reference. Stephanie will be honored at a virtual award ceremony on March 22. Congratulations Stephanie!

Deputy Director Update by Mary Solheim

Personal Development Center (PDC)/Family Center: Consistent with the commitment we expressed through our Memorandum of Understanding referenced in last month's update, we hosted an information session in late February with a focus on our Family Services Team and what it is we do through the standards and statutes which guide our work.

School Connections: We continue to work closely with our schools and have received very positive feedback to our engagement in staffings as well as implementation of information sharing. The foregoing has fostered a positive relationship between both our Family Services and Behavioral Health teams and our Wood County schools.

Youth Mentor Program Update: Our Youth Mentor Team continues to explore ways to enhance our program. We are currently in the process of looking to address the continued identified need for a space for our mentors to connect with youth where the youth feels safe to engage in sensitive one-to-one conversation in a youth-centered environment. We have explored space within both our Riverblock location as well as space with a community partner for our Marshfield location as potential options. We look forward to the opportunity to provide future updates as to our progress.

As Spring approaches and we see increasing temperatures, one of our Youth Mentor Case Managers is once again working with our youth to assist them in learning new skills to add to their bike maintenance

toolbox. The youth we are working with will have the opportunity to participate in two bike workshops in the coming months. At this time, we continue to seek donations for specific items along with places to store bikes that are awaiting a recipient by donation.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to: Health & Human Service, Operations, County Board, Team Building, Human Services Division Budget, Division Specific Management, Process and Individual Progress Meetings and any Performance Evaluations for team members submitted timely. All team members worked together to cover shortages in immediate needs due to absences and vacancies.

Claims and A/R team:

- Intensive training for newest Team Member (Administrative Assistant II, OPC Reception)
- Ongoing SmartCare review, training, team meetings and setup of services
- Projects Completed in SmartCare- in preparation of 3/1/22 Start up
- Service Codes creation to include 2022 Rates
- Training and Entry of Clinician Schedules in Software
- Billing process set up for specific billing rules
- State Aid Reporting Module met on and reviewed for Accuracy with SmartCare program Developers.

Insurance claims created and submitted for current reporting

- Norwood: 299 claims in the amount of \$1,170,723
- Edgewater: 69 Claims submitted in the amount of \$386,620
- Community: 676 claims in the amount of \$128,361
- Accounts receivable receipts: \$322,271

Service Admission Intakes - by Location

- Admissions: 24
- Bridgeway: 11
- Community: 49 intakes, 54 updates and 6 walk-in scheduling
- 8 Prior Authorization for services
- 1358 appointments scheduled

TRIP Monies received YTD:

- Norwood: \$2215
- Community: \$30,630

Accounting and A/P Team:

- Attended DocuSign informational WebEx
- Interviewed applicants and filled open accounting clerk position
- Fixed Asset training with Finance
- Individual Fiscal/Budget meetings with NIMC members- Forest & Taylor Counties
- Attended Matrix MyAnalytics updates WebEx
- PRF document review with WIPFLI
- NHC Staff to cross train on admissions, each doing duty once a month to keep fresh
- EW Billing Specialist position will be vacant early March, discussed with staff time management, efficiencies in current processes to be able to provide additional support while position is vacant
- Vouchers, cash receipts, revenues, reporting all completed and submitted timely

- Continued efforts to identify staff duties, timelines and processes to assist in contingency planning (backups)
- Monthly NHC team meeting, bi-weekly EW team meetings
- NHC & EW budget meeting
- Wrapped up YE tasks (Fixed Asset entry, depreciation true ups, C/A & Bad Debt true ups, YTD TCM Revenues)

Support Services Team:

- Update on Clinic service note transcribing: currently doing dictation for final 2022 Jan-Feb notes in the replaced Electronic Health Records EHR software
- 1 Staff continues on intermittent FMLA
- Monitored Administration Budget and Expenses
- 0 HIPPA/2 Confidentiality breach for current reporting period
- Attend weekly Launch and training for EHR SmartCare; review and revise workflows as needed for new software
- Developed 3 new training tools for new EHR software
- Participated in go live launch for new EHR software
- Met with 14 support services staff for scheduled one on one progress update; by phone and/ or in person
- Worked with Family Services creating efficiencies for data entry

Behavioral Health Division Update by Stephanie Gudmunson

Several vacant positions have been filled including Outpatient Clinic Substance Abuse Counselor, CCS Service Facilitator/Intake Coordinator and CCS Service Facilitator. Recruitment continues for APS Manager, Mental Health/AODA Therapist, two YES Coach positions, one CCS Service Facilitator position and Casual Crisis Interventionists.

The new Electronic Health Record SmartCare is now live and operational. The transition took place on 3/1/2022 and has gone well so far. We are very excited to have met this milestone for this long and complicated process. There is still a lot of work that needs to be done to solidify new processes, resolve issues that come up as everyone starts using the new system and to use the system to its full capability. The initial go live included our core tasks such as scheduling, completing service notes and other required documentation, e-prescribing all medications, using the Crisis Assessment Response Plan (now embedded in the system instead of having to purchase and use a separate program), creating other forms in the system and setting up automatic tracking protocols to keep track of various due dates. The next milestones are the billing go-live, fully implementing state reporting and then getting the patient portal up and running which will offer a new and convenient way for our consumers to access their information.

Community Services Update by Steve Budnik

Income Maintenance: January had 9,801 recipients in Wood County received FoodShare benefits. There were also 10,743 adults who received BadgerCare insurance and 3,276 people who received elderly blind and disabled or long-term care benefits. This is very similar to 2021.

Transportation: The transportation fleet provided 1650 rides for seniors and disabled rides for January and February. A majority of these rides were for employment destinations (510). In the same period in 2021, we provided 1628 rides, so we have seen an increase in ridership and requests.

WHEAP: Since the 2022 heating season, effective October 1, we have provided energy assistance service to 2,310 households. This is an increase of 289 or 14.30 % compared to last year. Wood County remains a leading agency as the statewide trend is -3.59%.

Edgewater Haven Update by Kyle Theiler

In the month of February we had six admissions and three readmissions. Current Memory Care census is 15 residents.

Census comparison to last year:

February 2021 – 46.04 average census with 4.68 rehab

February 2022 – 42.17 average census with 3.84 rehab

Admissions/Discharges Comparison:

February 2021 – Admissions 6/Discharges 12/Readmissions 8/Deaths 1

February 2022 – Admissions 6/Discharges 2/Readmission 3/Deaths 4

Personnel Updates: Open position as of writing this: Nurses – 2 FT .97 RN, 2 .97 FT LPN, & 1 .8 PT LPN
CNAs – 1 FT .97 CNA, .8 PT CNA. Dietary – Fully Staffed! Administrative – patient billing specialist open.

The dietary department is continuing to have success in recruitment and retention. During the month of February, we were able to fill our last part time position opening. Also, we have added two casual dietary aides that are high school students. It is important to solidify the casual staff during the summer months as full time staff utilize vacation time.

We experienced some turnover in the month of February for certified nursing assistants. Two aides termed due to their noncompliance with the mandatory COVID-19 vaccination requirement set forth by CMS. Along with these employees, two other CNAs also resigned. On a positive note, one of our casual CNAs decided to take advantage of a full time opening. Also, we were able to hire an additional certified nursing assistant with several years' experience. I am hopeful we can fill the additional openings quickly. It does seem like CNA applications have slowed down compared to a couple months ago.

We finally have had some success with recruitment of nurses. The building has hired a part time registered nurse with experience at a different government facility. We also have hired a casual licensed practical nurse with several years of skilled nursing experience. The proposed changes related to wages and shifts should help us significantly on the recruitment and retention front.

In collaboration with administrative services, we are searching for a new patient billing specialist. We are hopeful to find a well-qualified candidate to join the Edgewater team.

COVID-19 Updates: Edgewater Haven saw a dramatic decline in COVID-19 cases within the building in the month of February. Only a few staff members tested positive compared to a significant amount of staff in January. No residents tested positive in the month of February. I am incredibly proud of the fact that no residents tested positive for COVID-19 during the wave of the Omicron variant. This achievement speaks volumes about the infection control practices are direct care staff practices.

At this time, we are only testing individuals that are exposed to COVID-19 or not fully vaccinated. All employees that were not granted exemptions are in compliance with the mandatory COVID-19 vaccination rule set forth by CMS.

Projects: The 400 shower room project has commenced. Our maintenance team in house assisted with the demolition and removal of the tub that was in the room. We were fortunate that the shower room

tested negative for asbestos. Therefore, we avoided the expensive cost of asbestos abatement. I am happy about these savings as the cost of labor and supplies continue to increase.

The nursing department has purchased the EZ stand lift in early February. This item was budgeted for 11,000 dollars and the actual price came in under 7,000 with shipping.

During February, we had contractors in the facility placing bids for the 400 room update project. We have moved forward with the lowest bidder who also completed portions of our 300 room update last year. Supplies are at least six to eight weeks out so I am hopeful renovations will start in April at some point.

Lastly, at the end of February a posting was made regarding our boiler project. All bidders will be required to schedule a walk through at the facility by March 18. Bids then must be submitted by March 21.

I want to express my gratitude for the work being completed by our maintenance team and the county facilities manager. We have a lot of capital improvement projects this year and they are making significant progress to complete all of these timely.

Select Rehab: I am happy to report that the new partnership with Select Rehab is continuing to go well. The Select Rehab team has shown that they care about our building and continue to find new therapy staff during difficult recruitment times.

Health Care Services Group: Our environmental services partner has been struggling to recruit and retain staff. Additionally, the main laundry employee tendered her resignation after being at the Edgewater building for over four years. I continue to bring up my concerns related to staffing with the Health Care Service Group corporate team. I will continue to ensure that our high standards for environmental services are being met.

University of Wisconsin Eau Claire Practicum Student: We are moving forward with the process to obtain an administrator in training student from the University of Wisconsin-Eau Claire. This student would be a part of 2023-2024 cohort. Students interested in conducting their administrator in training at Wood County must tour the facility by July 29, 2022. Interviews with potential students will then take place between August 1, 2022 and September 16, 2022. On October 14, 2022 the facility and student will be made aware of the student's placement.

To give an exact cost, the 2023-2024 student will have a stipend paid of \$22,610. This amount will be paid over four quarters to the University of Wisconsin-Eau Claire. This means the student would cost an hourly amount of \$11.30.

Family Services Update by Jodi Liegl

Personnel: We have welcomed the following workers to the Family Services team: Haley Reimer joined the Initial Assessment team, Tina Justice joined as a Family Resource Coordinator, Sarah Payne started with the Youth Justice team. Sarah's position shifted from that of a traditional Youth Justice Social Work position to that of a Mental Health Social Worker position. Once implemented, Sarah will also be part of the YES team and provide intensive case management services to youth with complex mental health needs. Sarah was previously an intern with the ADP program. Through vacancies, we were able to shift a second Youth Justice Social Work position to a Mental Health Social Worker position that will also be part of the YES team. Olivia Lee accepted the position and started on January 17. We also had a resignation within our Initial Assessment team, and another social worker who made a lateral move to the Behavioral Health Division creating two vacancies within the team that we are recruiting. We had a resignation within our Ongoing Social Work team as the worker decided to return home to the east coast

after only being with us for a couple of months. We were excited to have a former social work student intern apply and accept the position. She will begin in May when she finishes her Masters in Social Work. We are very excited to welcome her back to Family Services and Wood County!

Kinship: Through the Department of Children and Families Division of Safety and Permanence, the Department wrote for and received a grant award of \$16,611 for the start-up and/or maintenance funding for relative caregiver support groups. The support of relative providers has been a long-standing identified need. The overarching goals of the service would be to receive support from peers in similar roles, normalize feelings, share experiences, offer and gain information and advice, socialize, and engage in healthy, positive activities. Wood County has approximately 52 kinship providers currently with 14 being court ordered, 16 voluntary, and 25 being long-term kinship from a previous court order. To ensure care providers have their voices heard and the support group is specific to their needs, survey completion and feedback will be consistently encouraged. Incentive gift cards, childcare and food/snacks will be provided to participants.

The first support group was held in February. Ten caregivers participated in the group, and eight children/youth participated in the activities. The group is off to a great start with positive connections made and relationships forming. Overall, the facilitators received positive feedback, learned about their identified needs, and left with excitement to return next month.

Foster Care: In Spring 2021, Wood County Human Services was awarded grant funding to assist in providing opportunities to foster parents in the areas of retention, training, and normalcy activities. Through the retention area of the grant, our Department will be providing a ready to bake meal to foster parents. Chat-R-Box restaurant in Grand Rapids is providing lasagna, salad, breadsticks, and cake. Foster parents had the option of picking up the meal at the River Block and Marshfield office locations or opt to have the meal delivered. The meal serves as a small token of gratitude to our foster families who open their doors and hearts to children and youth in our community that are not able to be in their parental homes.

The need for foster parents across the state and nation continues to increase. Wood County has 81 active foster care licenses. While the number alone may seem significant or even high for the County's size, 21 homes were licensed specifically for a relative and another 24 homes are currently unable to accept placements due to being at capacity or for a personal reason, such as health. Wood County currently has 83 youth placed in a foster home and an additional 23 youth with relative providers. All licensed foster home through the agency are licensed as a Level 2 home. The County currently has 56 youth whose needs assessment indicate they may need of a higher level of care residing in our foster homes. This speaks to the high needs of the youth in care, and the willingness of our foster homes to help youth meet those needs.

On a state-wide level, recruitment of foster placements is also a challenge. The Regional Child Welfare Coordinators through the State of Wisconsin, Department of Children and Families, regularly sends out generic descriptions of children and youth in need of placement. Due to the foster parent shortage, these Counties are conducting a statewide search for possible foster parents meaning placements will be outside of their County and likely a distance from their family and community. In reviewing data from February, there were 29 youth that were in need of foster home placements across the State in which workers were unable to secure resources within their own County.

Employment & Training Programs Update by Lacey Piekarski

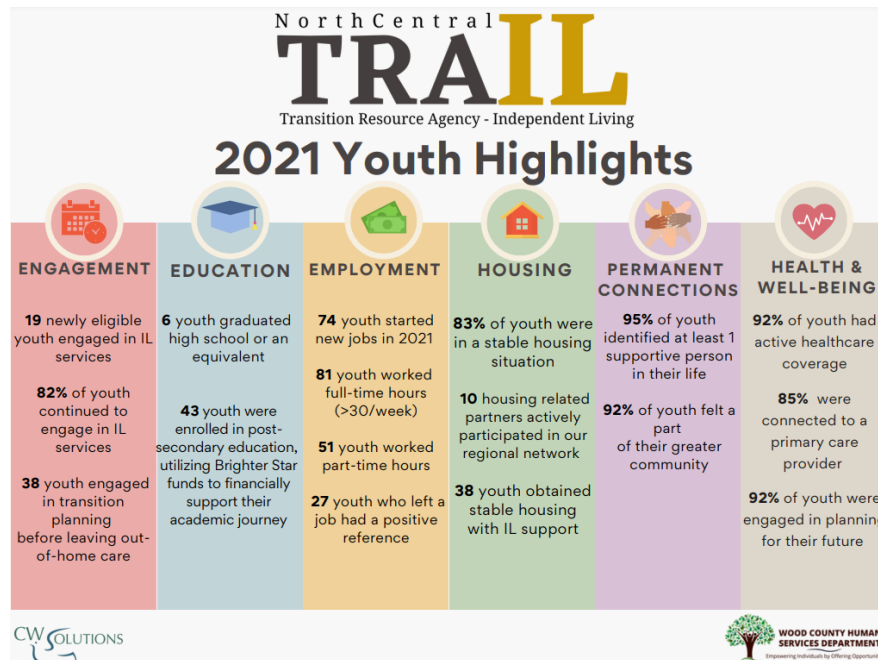
FSET: Highlights through mid-March 2022:

- The FSET Program ended the month of February with 885 enrolled customers in the 9-county region, an increase of 14 from January.
 - 43 of 149 newly enrolled customers reside in Wood County.

- Job retention includes support for customers starting new employment after enrollment in FSET. Through 2021, NorthCentral FSET averaged a 38.81% job retention rate, highest in the state as compared to the statewide average of 21.98%.
 - Especially in the current labor market, relationships with employer partners continue to support job-seeking FSET customers. Through March 93 employer partners receive direct referrals from FSET. In the next quarter, the FSET Career Services team will review referrals sent in relation to customers hired to be sure partnerships result in successful employment for the customer.

Independent Living Program: As of March 14, 85, youth are active in the IL program. Of that total, 29 are in the expanded 21-23 age cohort eligible for services through December 31, 2022.

The IL Youth Advisory Council consists of former and current foster youth and those with experience aging out of the child welfare system, providing a voice through their local projects and advocacy to the state Youth Advisory Council. Through the pandemic, our regional council experienced a decline in attendance. We are excited to have hosted five youth in February and continue to send surveys to IL youth to incorporate their ideas into local council projects. For more information on the Youth Advisory Council or to refer interested young adults ages 14–26, please contact Lacey Piekarski (lpiekarski@co.wood.wi.us) or Brooklynn Elliott (belliott@co.wood.wi.us).



Norwood Health Center Update by Marissa Kornack

Phase 2 enforcement for the CMS COVID-19 vaccine rule went into effect on February 28. Norwood is in full compliance with this rule.

- Phase 2 requires that all staff:
 - Have received the necessary doses to complete the vaccine series, or
 - Have been granted a qualifying exemption, or
 - Identified as having a temporary delay as recommended by the CDC.

Recruitment and retention continued to be a major focus this past month with the grade adjustment for RNs and LPNs and trialing new features on Indeed. We are happy to say we are starting to see some

applicants again (not nurses yet) through our use of Indeed compared to when we were relying solely on Cyber Recruiter. Marketing of our updated nurse wages and 36-hour and 32-hour schedules will continue to be a focus to recruit to fill our RN positions. In regards to the international nursing agency, we were able to get our prevailing wage document filed with the Department of Labor. The timeline to receive a determination back can take 3-5 months. We need to have the prevailing wage back before proceeding with the step of starting the recruit individual nurses. The contract was reviewed with corporation counsel and was not found to be problematic. We did request some revisions to the contract, which the agency is in the process of reviewing.

We continue to work with Jackson Physician Search for treatment director/psychiatrist recruitment, with weekly update calls with our account executive.

Norwood Nursing Update by Liz Masanz

COVID-19 cases have finally slowed down. We have gone more than two weeks without a positive staff member or someone on quarantine. The community spread has decreased and we are moving toward a transition in masks from KN95 to surgical masks for staff that are fully vaccinated. Staff that are not fully vaccinated continue to routine test twice a week. 91.7% of staff are fully vaccinated, with 8.3% not vaccinated.

Admissions Unit: Dr. Reimers continues as our acting treatment director through contract, with locum psychiatrist coverage on the weekend. We have a new registered nurse starting in April who will be working as a graduate nurse until she passes her boards. Krissy (head nurse) and Nicole (social services coordinator) are continuing prep work and audits for survey prep. We had 24 admissions and 20 discharges in February. Several of the patients on the hospital unit transferred to our long term care units for longer term stabilization.

Long Term Care Unit: The long- term care unit had two new Wood County admissions in February. We continue to have one out of county resident who has become more long term on the unit. We had two admissions and one discharge in February.

Norwood Health Information Department by Jerin Turner

Our new full time receptionist started on March 7. We continue to recruit to fill the one remaining casual receptionist opening, which provides reception coverage on evenings and weekends.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of February were 5,030 with revenue of \$26,880.65. Congregate meals year to date are 10,207 with revenue of \$54,545.44.

Norwood Maintenance Department by Lee Ackerman

Update on 2021 Capital Improvement Projects: Pathways Renovation: The painters have been scheduled to start on March 7th and a contractor has been hired to install the cabinets when they arrive, which is slated for late April. The final measurements for the new cabinets has been completed and the materials are being ordered. Even with the early start, we were informed that the cabinets may not be ready until late April.

A separate contractor needed to be hired for the cabinet installation as the contractor awarded the bid was not able to supply one that could meet our current Covid-19 guidelines. Before these bids were

awarded, I had a brief discussion with Peter Kastenholz seeking advice on how to legally proceed considering the low bid needed to be altered to reflect the inability to provide installation. I was informed that I could have the bidder deduct that cost and seek other contractors to supply this service, which I did. Two bids were sought for installation and the lowest was awarded to Eagle Construction (who also bid on the whole project).

The bid deadline for the upcoming Generator/Transfer Switch project was on Feb. 11th. Only one bid was received (from Total Electric in the amount of \$77,300) despite several contractors expressing interest. This amount was well over our budget of \$50,000 and is reportedly due entirely to increases in material costs which have been as much as 50-100% in the last 6-8 months. After conferring with the HHSC last meeting, it was decided to proceed with purchasing as much material as the budget allowed now and postponing the remainder of the tasks until the additional funds can be allocated. Care was given to ensure that none of the items purchased now could become obsolete once the project resumes, which should not be a problem with the electrical devices used for this work. We have been told to prepare for long lead times for the items ordered, potentially even extending into 2023.

The Building Security work was put out for bids in February and bid will be due on March 4th.



March 4, 2022

Stephanie Wanserski
Wood County Human Services Department
111 Jackson Street
Wisconsin Rapids, WI 54495

Dear Stephanie,

In celebration of Social Work Month, the Department of Children and Families is honoring the contributions of social workers throughout Wisconsin. It is my great pleasure to congratulate you on being nominated and selected to receive a **2022 Secretary's Caring for Kids Award**.

You were chosen because of your extraordinary commitment to the children and families you serve. I understand that your dedicated service to the social work profession has impacted the lives of many in your community.

As the Secretary of the Department of Children and Families, I am honored to invite you to virtually attend the 2022 Secretary's Caring for Kids Award ceremony on March 22nd at 12:30 p.m.

Just like our normal ceremony, you can invite your friends, family, and co-workers to celebrate with you by sharing the below meeting link and passcode.

Zoom: <https://dcfwi.zoom.us/j/83463417188?pwd=blhleEFvYVkrMWlMT0V4UTV3MGg2dz09>

Meeting ID: 834 6341 7188

Passcode: 580151

Dial-in: 1-312-626-6799

I hope you will be able to attend the awards ceremony. Please contact Jamie Keehn at 608-422-7069 or e-mail DCFMBCommunicationsOffice@wisconsin.gov to confirm your attendance and submit an individual photo for use in the ceremony by Wednesday, March 16, 2022.

Congratulations on being a recipient of this award and thank you for your outstanding dedication to Wisconsin's children and families. I look forward to seeing you on March 22nd.

Sincerely,

Emilie Amundson
Secretary

Edgewater Credit Card Statement - February 2022

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
2/3/2022	AHA HeartCode Training	\$ 325.00								
2/3/2022	Walmart-Activity Supplies						18.74			
2/8/2022	Dollar Tree-Activity Supplies						16.25			
2/8/2022	Home Depot-Activity Supplies						81.70			
2/8/2022	Walmart-Activity/Laundry Supplies		29.80				16.34			
2/16/2022	Return								(21.09)	
2/23/2022	Home Depot-shower Project supp				126.55					
		<hr/>								
Total		\$ 325.00	\$ 29.80	\$ -	\$ 126.55	\$ -	\$ 133.03	\$ -	\$ (21.09)	\$ -
Total Usage February 2022		\$ 593.29								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date 2/17/2022
 Amount Due \$4,105.70
 Date Paid 2/24/2022
 VOUCHER # 40221026

TOTAL \$4,105.70

Object	Description	Program Amount	EDGEWATER ADMIN 1210	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS PPACA 4020	BIRTH TO THREE 4040	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	MH CONTRACT 4075
250	OTHER PURCHASES-WAIVERS	39.99						39.99				
251	ESS OTHER PROFESSIONAL SERV	62.25				62.25						
252	YA AODA COUNSELING	105.47			105.47							
290	YA TREATMENT LEVEL FOSTER CARE	387.21			387.21							
291	YA GROUP ACTIVITIES	400.00			400.00							
291	RES SVC BLOCK GRANT WR	67.63										67.63
292	CLIENT SERVICES	162.86		162.86								
333	MEALS/LODGING	(82.00)			(82.00)							
341	PROGRAM SUPPLIES	1,836.56					1,471.63		43.31	131.82	189.80	
344	OPERATING SUPPLIES	139.97	139.97									
390	CW TSSF Time Limited Resources	973.78		973.78								
TOTAL		\$ 4,093.72	139.97	1,136.64	810.68	62.25	1,471.63	39.99	43.31	131.82	189.80	67.63

Charges reimbursed from
 IM Consortium 11.98

CREDIT CARD TOTAL \$ 4,105.70

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: March 24, 2022

February Activity:

Caseload activity for February 2022 – 17 new veterans served. During the month of February, we completed/submitted 290 federal forms to include:

- 28 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 2 Appeals – Higher level review, Notice of Disagreement (appeal)
- 18 new claims for disability compensation
- 0 new claims for veterans pension
- 1 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 15 new applications for VA Healthcare
- 17 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 burial and marker applications

Activities:

1. Completed as of March 16:
 - a. February 21 – Marshfield Veterans Wall of Honor dedication (CVSO is a guest speaker).
 - b. February 23 – Department head meeting
 - c. February 25 – Office will hold a video Veterans Board of Appeals hearing for a local veteran and Federal VA Law Judge.
 - d. March 3 – Video Conference on ARPA funds request to support a Veterans Owned Small Business Project in Central Wisconsin (see information sheet supporting HHS agenda item 10)
 - e. March 3 – North East CVSO Association regional meeting (video conference).
 - f. March 15 – Federal VA Regional Office Milwaukee Director's conference call with VSO & CVSO leadership.
 - g. March 16 – Presentation at Wisconsin Counties Association Personnel, Finance, and County Organization Steering Committee meeting.
2. Near Future:
 - a. April 6 – Meeting with LaCrosse Vet Center staff on outreach and return of Wood Co to La Crosse catchment area.
 - b. April 19-22 – CVSO Association spring training conference at Lacrosse WI.

Office updates:

1. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel. Many veterans have responded and we have submitted claims for compensation. To date Wood County Veterans under this effort have received \$571,080 in retroactive payments. Monthly increases totaling \$54,801.69 or additional \$657,620 every year.

Since last month's report: None

Note these are just ratings we initiated by reviewing our records on file and contacting the veteran. It does not include claims brought in to our office by the veteran or the normal benefit maintenance activity

we do. To date the retroactive payments and the annual ongoing compensation for this initiative have exceed the annual budget for the department.

2. VA Vet Center realignment for Wisconsin. The Vet Center outstation in Wausau WI is shutting down and the assets are moving to the Eau Claire area. Wood County Veterans will now be served from the LaCrosse Vet Center. Vet Centers provide readjustment counseling (to include family members) Counseling for Military Sexual Trauma victims, and bereavement counseling for families whose service members died on Active Duty. In addition to LaCrosse, other Wisconsin Vet Centers are located in Madison, Milwaukee, Green Bay and soon to open Eau Claire. Minnesota and Upper Michigan also have centers serving Wisconsin Veterans.
3. Recently a WWII Prisoner of War Veteran who was denied VA disability compensation in 1946 came in with his son to seek benefits. This is a long term resident of Wisconsin Rapids who we have not had contact with. He is now enrolled in VA Health care and we have submitted a disability claim on several issues. Most POWs now (not in 1946) are rated at 100% as the treatment and malnutrition during confinement produce long term medical issues. It is an honor to assist him but a pity that the denial back the 40s tainted his perception of the Federal VA.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: February 2022

For the range of vouchers: 12220058 - 12220129 12211255 - 12211257

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12211255	EDWARD DON & CO	GLOVES, STYROFOAM PRODUCTS	02/23/2022	\$208.33	P
12211256	IGA	RESIDENT FOOD	02/23/2022	\$73.46	P
12211257	STAFFENCY LLC	CONTRACT STAFF 12/31/21	02/23/2022	\$1,327.50	P
12220058	ACCUSHIELD LLC	KIOSK MONTHLY FEE 1/22	02/08/2022	\$179.00	P
12220059	ACCUSHIELD LLC	PCC FEE REFUND	02/08/2022	(\$20.00)	P
12220060	ACCUSHIELD LLC	PCC FEE	02/08/2022	\$20.00	P
12220061	ADVANCED DISPOSAL	WASTE DISPOSAL	02/08/2022	\$1,217.58	P
12220062	AMAZON CAPITAL SERVICES	HANGING SHOE ORGANIZER	02/08/2022	\$44.97	P
12220063	ASPIRUS INC (Sheriffs Dept Use)	LABS	02/08/2022	\$159.05	P
12220064	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	02/08/2022	\$1,000.00	P
12220065	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/08/2022	\$238.42	P
12220066	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	02/08/2022	\$66.34	P
12220067	PHOENIX TEXTILE CORP	HAND TOWELS	02/08/2022	\$12.54	P
12220068	RIVER CITY CAB	LAB RUNS	02/08/2022	\$10.00	P
12220069	ROWE FLORAL INC	FUNERAL FLOWERS	02/08/2022	\$106.98	P
12220070	STAFFENCY LLC	CONTRACT STAFF 1/23-1/29/22	02/08/2022	\$3,195.00	P
12220071	TWEET GAROT MECHANICAL INC	REPAIRS ON HEAT REGISTERS	02/08/2022	\$217.40	P
12220072	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	02/08/2022	\$35.00	P
12220073	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	02/08/2022	\$13,430.00	P
12220074	ACCUSHIELD LLC	KIOSK MONTHLY FEE 2/22	02/08/2022	\$179.00	P
12220075	ACE HARDWARE	WATER SOFTENER SALT	02/08/2022	\$345.87	P
12220076	AMAZON CAPITAL SERVICES	WOOD SCREWS, VENT DUCT COVER	02/08/2022	\$31.33	P
12220077	AMAZON CAPITAL SERVICES	JUMBO COLOR POSTER	02/08/2022	\$39.99	P
12220078	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	02/08/2022	\$1,366.99	P
12220079	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENT	02/08/2022	\$50.52	P
12220080	GRAINGER (Edgewater)	HVAC FILTERS	02/08/2022	\$330.32	P
12220081	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING	02/08/2022	\$21,698.43	P
12220082	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	02/08/2022	\$109.00	P
12220083	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/08/2022	\$63.17	P
12220084	AEGIS THERAPIES INC	THERAPY FOR RESIDENTS	02/23/2022	\$9,142.26	P
12220085	BIOTECH X-RAY INC	PORTABLE XRAY	02/23/2022	\$193.19	P
12220086	EDWARD DON & CO	STYROFOAM PLATES	02/23/2022	\$61.09	P
12220087	EDWARD DON & CO	STYROFOAM PLATES	02/23/2022	\$58.43	P
12220088	EDWARD DON & CO	STYROFOAM PLATES	02/23/2022	\$61.09	P

Committee Report - County of Wood

Edgewater Haven - February 2022

12211255 - 12211257 12220058 - 12220129

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220089	IGA	RESIDENT FOOD	02/23/2022	\$68.74	P
12220090	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	(\$69.14)	P
12220091	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	(\$256.51)	P
12220092	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$2,144.99	P
12220093	MARTIN BROS DISTRIBUTING CO INC	DISHMACHINE LEASE	02/23/2022	\$195.00	P
12220094	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$1,674.03	P
12220095	PHOENIX TEXTILE CORP	TABLE BASES 12-22-004	02/23/2022	\$2,536.63	P
12220096	PHOENIX TEXTILE CORP	TABLE TOPS 12-22-004	02/23/2022	\$7,568.24	P
12220097	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/23/2022	\$312.33	P
12220098	STAFFENCY LLC	CONTRACT STAFF 1/1/22	02/23/2022	\$1,316.25	P
12220099	WE ENERGIES	GAS BILL	02/23/2022	\$10,933.01	P
12220100	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	02/23/2022	\$40.00	P
12220101	WI NURSING HOME SOCIAL WORK ASSOC INC	SOCIAL WORKERS ASSOC ANNUAL FE	02/23/2022	\$190.00	P
12220102	AMAZON CAPITAL SERVICES	KEYBOARD TRAYS	02/23/2022	\$159.96	P
12220103	AMAZON CAPITAL SERVICES	RUBBER MOUNT, FAN MOTOR, SCREW	02/23/2022	\$91.22	P
12220104	APOLLO CORPORATION	TURBO CLEAN	02/23/2022	\$112.00	P
12220105	CENTRAL HOME IMPROVEMENTS INC	SNOW REMOVAL	02/23/2022	\$686.25	P
12220106	DIRECT SUPPLY INC	KN95 MASKS	02/23/2022	\$490.00	P
12220107	DIRECT SUPPLY INC	SANIHANDS	02/23/2022	\$236.97	P
12220108	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$1,421.72	P
12220109	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$2,010.78	P
12220110	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$1,587.17	P
12220111	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$2,207.59	P
12220112	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$1,367.71	P
12220113	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	02/23/2022	\$1,934.82	P
12220114	MCKESSON MEDICAL	NURSING SUPPLIES	02/23/2022	\$105.13	P
12220115	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/23/2022	\$239.22	P
12220116	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/23/2022	\$2,299.67	P
12220117	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/23/2022	\$175.72	P
12220118	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/23/2022	\$404.80	P
12220119	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/23/2022	\$329.82	P
12220120	PHOENIX TEXTILE CORP	WASHCLOTHES	02/23/2022	\$45.90	P
12220121	PURCHASE POWER	REFILL POSTAGE METER	02/23/2022	\$251.00	P
12220122	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/23/2022	\$255.98	P
12220123	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/23/2022	\$216.19	P
12220124	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	02/23/2022	\$361.47	P
12220125	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/23/2022	\$9.00	P
12220126	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/23/2022	\$8.88	P
12220127	STAFFENCY LLC	CONTRACT STAFF 1/30-2/5/22	02/23/2022	\$3,240.00	P
12220128	STAFFENCY LLC	CONTRACT STAFF 2/6-2/12/22	02/23/2022	\$3,195.00	P
12220129	US BANK	DEPT 12 2/16/22	02/23/2022	\$628.30	P
Grand Total:				\$105,978.09	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: MARCH 2022

For the range of vouchers: 15220047 - 15220075

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220047	AMAZON CAPITAL SERVICES	EH Program Supplies	02/15/2022	\$277.56	P
15220048	BOUND TREE MEDICAL	COVID Supplies/VC	02/11/2022	\$58.80	P
15220049	FANDRE ERIN	Hygienist/COVID	02/19/2022	\$1,646.62	P
15220050	MARSHFIELD CLINIC	TB Case	01/31/2022	\$115.23	P
15220051	QUALITY PLUS PRINTING INC	Printing Expense/WIC	02/17/2022	\$705.00	P
15220052	US BANK	ALL PROG P-Card	02/17/2022	\$4,151.26	P
15220053	HACH COMPANY	EH Lab Supplies	02/21/2022	\$1,190.54	P
15220054	THREE BRIDGES RECOVERY WI INC	Program Expense/DFC	01/27/2022	\$775.00	P
15220055	COLE BRAEYAH	Program Expense/PATCH	02/24/2022	\$45.00	P
15220056	GRAMS-WESTON SOPHIA	Program Expense/PATCH	02/24/2022	\$45.00	P
15220057	SWEET NIAMH	Program Expense/PATCH	02/24/2022	\$45.00	P
15220058	THAO CHEE MENG	Program Expense/PATCH	02/24/2022	\$45.00	P
15220059	AMAZON CAPITAL SERVICES	Office/WIC/COVID Supplies	02/20/2022	\$112.06	P
15220060	AMAZON CAPITAL SERVICES	Clinic Supplies	02/23/2022	\$34.49	P
15220061	AMAZON CAPITAL SERVICES	Office/EH Supplies	03/03/2022	\$49.54	P
15220062	FAMILY RADIO NETWORK INC THE	Advertising	02/28/2022	\$960.00	P
15220063	HEALTHCARE WASTE MANAGEMENT INC	Sharps Disposal	02/28/2022	\$73.83	P
15220064	IVISIONMOBILE	Texting Service	03/01/2022	\$141.26	P
15220065	LANGUAGE LINE SERVICES	Interpreters	02/28/2022	\$627.57	P
15220066	NRG RADIO	Advertising	02/27/2022	\$1,056.00	P
15220067	PRINT SHOP THE	Printing/Outreach	02/28/2022	\$360.22	P
15220068	SCHEIN HENRY	Clinic Supplies	02/08/2022	\$97.92	P
15220069	FANDRE ERIN	Hygienist	03/05/2022	\$1,731.90	P
15220070	AGSOURCE COOPERATIVE SERVICES	HS Clinic Expense	03/08/2022	\$19.00	
15220071	AMAZON CAPITAL SERVICES	Office Supplies	03/10/2022	\$167.85	
15220072	CITY OF WISCONSIN RAPIDS	FM Application Fee	03/15/2022	\$425.00	
15220073	MCKESSON MEDICAL	Clinic Supplies/WIC	03/08/2022	\$253.67	
15220074	SMILEMAKERS	HS Clinic Supplies	03/02/2022	\$52.93	
15220075	YOUNG INNOVATIONS	HS Clinic Supplies	03/02/2022	\$364.99	
Grand Total:				\$15,628.24	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MARCH 2022

For the range of vouchers: 40217241 - 40217247 40220883 - 40221497

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40217241		STATE PASS THRU FUNDS	12/31/2021	\$248.04	P
40217242	SOCIAL SECURITY ADMINISTRATION	REFUND SSI BENEFITS	12/31/2021	\$351.62	P
40217243	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI BENEFIT	12/31/2021	\$40.54	P
40217244	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	12/31/2021	\$145.21	P
40217245	BUSS KAYLA	YA PLAN PLACE SUPERVISION	12/31/2021	\$107.33	P
40217246	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SERVICES	12/31/2021	\$2,525.00	P
40217247	NELSON MICHAEL JAN	SUPERVISION	12/31/2021	\$900.00	P
40220883		FOSTER HOME	01/31/2022	\$331.23	P
40220884	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/31/2022	\$52.74	P
40220885	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$38.03	P
40220886	BLUM JACQUELINE	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$158.54	P
40220887	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$632.97	P
40220888	CITY OF WAUSAU	FSET APPROVED BUS PASSES	01/31/2022	\$1,590.00	P
40220889	GLEN JEANETTE	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$211.19	P
40220890	GREENFIELD REHABILITATION AGENCY INC	BIRTH TO THREE SERVICES	01/31/2022	\$19,568.71	P
40220891		RESPITE FOSTER CARE	01/31/2022	\$46.00	P
40220892		RESPITE FOSTER CARE	01/31/2022	\$23.00	P
40220893		RESPITE FOSTER CARE	01/31/2022	\$69.00	P
40220894		RESPITE FOSTER CARE	01/31/2022	\$29.73	P
40220895		RESPITE FOSTER CARE	01/31/2022	\$78.97	P
40220896		RESPITE FOSTER CARE	01/31/2022	\$23.00	P
40220897		RESPITE FOSTER CARE	01/31/2022	\$69.00	P
40220898		RESPITE FOSTER CARE	01/31/2022	\$27.66	P
40220899		RESPITE FOSTER CARE	01/31/2022	\$75.10	P
40220900	KUENNEN JOAN	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$387.87	P
40220901		RESPITE FOSTER CARE	01/31/2022	\$46.00	P
40220902		RESPITE FOSTER CARE	01/31/2022	\$46.00	P
40220903	MARSHFIELD PARK & REC DEPT	RESTITUTION	01/31/2022	\$124.00	P
40220904	MID-STATE TRUCK SERVICE INC	BUS 250 MAINTENANCE	01/31/2022	\$142.32	P
40220905	SOCIAL SECURITY ADMINISTRATION	REFUND FEDERAL SSI BENEFITS	01/31/2022	\$773.69	P
40220906		STATE PASS THRU FUNDS	01/31/2022	\$45.00	P
40220907	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$102.96	P
40220908	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$105.89	P
40220909	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI BENEFITS	01/31/2022	\$83.78	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40220910	WOOD WENDY	VOLUNTEER DRIVER REIMBURSEMENT	01/31/2022	\$754.65	P
40220911	AEGIS CORPORATION	NOTARY RENEWAL	02/17/2022	\$30.00	P
40220912	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/17/2022	\$64.47	P
40220913	[REDACTED]	STATE PASS THRU FUNDS	02/17/2022	\$120.00	P
40220914	RAPIDS INN & SUITES	FSET APPROVED HOUSING ASSIST	02/17/2022	\$1,150.00	P
40220915	[REDACTED]	IL APPROVED STIMULUS	02/17/2022	\$1,000.00	P
40220916	SOCIAL SECURITY ADMINISTRATION	REFUND FEDERAL SSI BENEFITS	02/17/2022	\$773.69	P
40220917	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/17/2022	\$85.32	P
40220918	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/17/2022	\$15.98	P
40220919	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/17/2022	\$32.49	P
40220920	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI BENEFITS	02/17/2022	\$83.78	P
40220921	ADVOCATE PSYCHOTHERAPY SERVICES LLC	CCS CONTRACTED SERVICES	01/31/2022	\$257.12	P
40220922	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	01/31/2022	\$5,726.08	P
40220923	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	01/31/2022	\$1,886.12	P
40220924	CMC PERFORMANCE LLC	FSET APPROVED AUTO REPAIR	02/17/2022	\$1,237.90	P
40220925	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	02/17/2022	\$315.00	P
40220926	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	12/31/2021	\$33.81	P
40220927	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	12/31/2021	\$33.81	P
40220928	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	12/31/2021	\$33.81	P
40220929	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	12/31/2021	\$33.81	P
40220930	[REDACTED]	STATE PASS THRU FUNDS	01/31/2022	\$60.00	P
40220931	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	01/31/2022	\$1,200.50	P
40220932	MID-STATE TECHNICAL COLLEGE	FSET APPROVED CREDENTIAL FEE	02/17/2022	\$15.00	P
40220933	SCHULTZ PROPERTY MANAGEMENT	FSET APPROVED HOUSING ASSIST	02/17/2022	\$1,570.00	P
40220934	TIMBERWOLF SUITES	IL APPROVED HOUSING ASSIST	03/01/2022	\$374.00	P
40220935	OHP Care Provider	Out of Home Placement	02/14/2022	\$35.21	P
40220936	OHP Care Provider	Out of Home Placement	02/14/2022	\$30.19	P
40220937	OHP Care Provider	Out of Home Placement	02/14/2022	\$28.39	P
40220938	OHP Care Provider	Out of Home Placement	02/14/2022	\$29.94	P
40220939	OFFICE ALLY INC	CLEARINGHOUSE OUTPATIENT INS	01/31/2022	\$210.00	P
40220940	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	01/31/2022	\$152.01	P
40220941	ALL AMERICAN TAXI	APS ARPA EXPENSES	02/17/2022	\$185.00	P
40220942	DIAMONDS EDGE APARTMENTS	IL APPROVED HOUSING ASSIST	02/17/2022	\$1,724.00	P
40220943	MARK THATCHER REAL ESTATE	FSET APPROVED HOUSING ASSIST	02/17/2022	\$695.00	P
40220944	MONTGOMERY MORGAN	CW RENTAL CAR GAS	01/31/2022	\$34.46	P
40220945	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PAYMENT	01/31/2022	\$83.56	P
40220946	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/17/2022	\$35.00	P
40220947	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/17/2022	\$35.00	P
40220948	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/17/2022	\$35.00	P
40220949	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/17/2022	\$35.00	P
40220950	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/17/2022	\$35.00	P
40220951	[REDACTED]	CLIENT REFUND	02/17/2022	\$1,547.56	P
40220952	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	01/31/2022	\$349.72	P
40220953	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	01/31/2022	\$501.90	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40220954	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	01/31/2022	\$2,087.71	P
40220955	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	01/31/2022	\$1,459.72	P
40220956	ADVANCED WELDING INSTITUTE	FSET APPROVED EDUCATION	02/24/2022	\$2,068.00	P
40220957	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	01/31/2022	\$55.92	P
40220958	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	01/31/2022	\$264.00	P
40220959	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	01/31/2022	\$39.41	P
40220960	AMAZON CAPITAL SERVICES	KINSHIP SUPPORT GROUP SUPPLIES	02/24/2022	\$260.10	P
40220961	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	01/31/2022	\$298.30	P
40220962	AMAZON CAPITAL SERVICES	CCS/CSP BINGO SET	02/24/2022	\$35.99	P
40220963	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	01/31/2022	\$294.67	P
40220964	AMAZON CAPITAL SERVICES	CCS/CSP TOOL KIT	02/24/2022	\$19.99	P
40220965	FOND DU LAC COUNTY SOCIAL SERVICES	PACE PROGRAM	01/31/2022	\$2,200.00	P
40220966	AMAZON CAPITAL SERVICES	KINSHIP SUPPORT GROUP SUPPLIES	02/24/2022	\$33.13	P
40220967	FOND DU LAC COUNTY TREASURER	JUVENILE SECURE DETENTION	01/31/2022	\$2,850.00	P
40220968	AMAZON CAPITAL SERVICES	COMPUTER PRIVACY SCREEN	02/24/2022	\$69.50	P
40220969	INNOVATIVE WISCONSIN LLC	VOCATIONAL SERVICES	01/31/2022	\$4,379.23	P
40220970	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	01/31/2022	\$1,750.00	P
40220971	AMAZON CAPITAL SERVICES	TSSF CONSUMER HOUSEHOLD ITEM	02/24/2022	\$966.74	P
40220972	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	01/31/2022	\$24.50	P
40220973	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	01/31/2022	\$21,243.43	P
40220974	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	01/31/2022	\$8,060.00	P
40220975	WHEN LIFE IS A PUZZLE COUNSELING & CONSULTING	CCS CONTRACTED SERVICES	01/31/2022	\$1,482.00	P
40220976	WI DEPT OF JUSTICE	BACKGROUND CHECKS	01/31/2022	\$427.50	P
40220977	AUTO JOCKEYS LLC	FSET APPROVED AUTO REPAIR	02/24/2022	\$1,350.87	P
40220978	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVER EDUCATION	02/24/2022	\$280.00	P
40220979	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	01/31/2022	\$775.00	P
40220980		IL APPROVED STIMULUS	03/01/2022	\$2,500.00	P
40220981	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVER EDUCATION	02/24/2022	\$315.00	P
40220982	DADDIO'S ONPOINT AUTO REPAIR LLC	FSET APPROVED AUTO REPAIR	02/24/2022	\$1,800.00	P
40220983	L & N INNOVATION LLC	IL APPROVED HOUSING ASSIST	03/01/2022	\$400.00	P
40220984	DON'S AUTOMOTIVE CENTER	FSET APPROVED AUTO REPAIR	02/24/2022	\$1,438.36	P
40220985	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVER EDUCATION	02/24/2022	\$375.00	P
40220986	GRANDVIEW APARTMENTS JV	IL APPROVED FEBRUARY RENT	02/24/2022	\$835.00	P
40220987	HWY Z TIRE & AUTO SERVICE	FSET APPROVED AUTO REPAIR	02/24/2022	\$1,134.27	P
40220988		IL APPROVED DL FEE	02/24/2022	\$86.70	P
40220989		FOSTER PARENT GRANT NORMALCY	02/24/2022	\$75.00	P
40220990	PORTAGE COUNTY SHERIFF'S DEPT	SERVICE OF TPR PAPERWORK	02/24/2022	\$150.00	P
40220991	RECREACRES JV LLC	FSET APPROVED HOUSING ASSISTAN	02/24/2022	\$396.37	P
40220992		FEBRUARY FOSTER CARE	02/24/2022	\$646.00	P
40220993		FOSTER PARENT GRANT NORMALCY	02/24/2022	\$75.00	P
40220994	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/24/2022	\$338.19	P
40220995	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/24/2022	\$66.49	P
40220996	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/24/2022	\$23.46	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40220997	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/24/2022	\$37.15	P
40220998	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/24/2022	\$77.49	P
40220999	BRICKNERS OF ANTIGO INC	FSET APPROVED AUTO REPAIR	02/24/2022	(Voided)	P
40221000		CLIENT REFUND FOR OVERPAYMENT	02/24/2022	\$790.94	P
40221001	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	01/31/2022	\$990.00	P
40221002	BOYDCO PROPERTIES LLC	IL APPROVED HOUSING ASSIST	03/01/2022	\$224.00	P
40221003	MILLCREEK OF ARKANSAS	RCC FOSTER CARE	01/31/2022	\$2,180.00	P
40221004	OHP Care Provider	Out of Home Placement	02/21/2022	\$241.94	P
40221005	OHP Care Provider	Out of Home Placement	02/21/2022	\$300.00	P
40221006	OHP Care Provider	Out of Home Placement	02/21/2022	\$183.87	P
40221007	OHP Care Provider	Out of Home Placement	02/21/2022	\$300.00	P
40221008	OHP Care Provider	Out of Home Placement	02/21/2022	\$183.87	P
40221009	OHP Care Provider	Out of Home Placement	02/21/2022	\$300.00	P
40221010	OHP Care Provider	Out of Home Placement	02/21/2022	\$183.87	P
40221011	OHP Care Provider	Out of Home Placement	02/21/2022	\$300.00	P
40221012	OHP Care Provider	Out of Home Placement	02/21/2022	\$183.87	P
40221013	OHP Care Provider	Out of Home Placement	02/21/2022	\$300.00	P
40221014	OHP Care Provider	Out of Home Placement	02/21/2022	\$183.87	P
40221015	OHP Care Provider	Out of Home Placement	02/21/2022	\$300.00	P
40221016	OHP Care Provider	Out of Home Placement	02/21/2022	\$183.87	P
40221017	OHP Care Provider	Out of Home Placement	02/21/2022	\$300.00	P
40221018	OHP Care Provider	Out of Home Placement	02/21/2022	\$2.06	P
40221019		FOSTER HOME	02/23/2022	\$67.88	P
40221020	AUTO PRO REPAIR LLC	IL APPROVED AUTO REPAIR	02/23/2022	\$448.06	P
40221021	HUMAN SERVICE CENTER	IL APPROVED ASSESSMENT FEE	02/23/2022	\$250.00	P
40221022	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/23/2022	\$35.00	P
40221023	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/23/2022	\$85.00	P
40221024	TERESINSKI KARRIANN	CW SERVICES	01/31/2022	\$86.86	P
40221025		IL APPROVED STIMULUS	02/24/2022	\$3,000.00	P
40221026	US BANK	PCARD CHARGES	02/23/2022	\$4,105.70	P
40221027	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	02/28/2022	\$19.99	P
40221028	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	02/28/2022	\$19.99	P
40221029	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	02/28/2022	\$19.99	P
40221030	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$42.85	P
40221031	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$186.13	P
40221032	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$27.99	P
40221033	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$232.89	P
40221034	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	02/28/2022	\$318.97	P
40221035	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	02/28/2022	\$225.89	P
40221036	BRICKNERS OF ANTIGO INC	FSET APPROVED AUTO REPAIR	02/28/2022	\$1,239.14	P
40221037	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTAIL SERVICES	02/28/2022	\$14,337.50	P
40221038	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	02/28/2022	\$10,730.32	P
40221039	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	02/28/2022	\$37.36	P
40221040		STATE APASS THRU FUNDS	02/28/2022	\$60.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40221041	CHAT-R-BOX RESTAURANT AND CATERING	FOSTER PARENT MEALS	02/28/2022	\$4,200.00	P
40221042	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	02/28/2022	\$2,697.88	P
40221043	OIL EXCHANGE INC	FSET APPROVED AUTO REPAIR	02/28/2022	\$302.48	P
40221044	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	02/28/2022	\$12,207.69	P
40221045	[REDACTED]	STATE PASS THRU FUNDS	02/28/2022	\$149.00	P
40221046	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	02/28/2022	\$45.00	P
40221047	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	02/28/2022	\$180.00	P
40221048	103 ELM STREET LLC	DC STEINLE PLAZA RENT	03/02/2022	\$9,146.67	P
40221049	BREWERS POINT APARTMENTS	IL APPROVED HOUSING ASSIST	03/02/2022	\$760.00	P
40221050	[REDACTED]	IL APPROVED HOUSING ASSIST	03/02/2022	\$625.00	P
40221051	[REDACTED]	IL APPROVED HOUSING ASSIST	03/02/2022	\$720.00	P
40221052	[REDACTED]	IL APPROVED REIMBURSEMENT	02/28/2022	\$71.19	P
40221053	NEWPOINT LLC	FSET APPROVED HOUSING ASSIST	02/28/2022	\$615.00	P
40221054	PREMIER REAL ESTATE MGMT LLC	IL APPROVED HOUSING ASSIST	03/02/2022	\$320.00	P
40221055	[REDACTED]	IL APPROVED HOUSTING ASSIST	03/02/2022	\$630.00	P
40221056	BUFFINGTON JEREMY L	PPACA WEBSITE DEVELOPMENT	02/28/2022	\$439.04	P
40221057	CLARITY CARE INC	RESIDENTIAL SERVICES	02/28/2022	\$3,923.78	P
40221058	CW SOLUTIONS LLC	CONTRACTED SERVICES	02/28/2022	\$11,714.36	P
40221059	[REDACTED]	IL APPROVED	03/03/2022	\$1,000.00	P
40221060	[REDACTED]	IL APPROVED STIMULUS	03/03/2022	\$2,000.00	P
40221061	LIFE ECOLOGY ORGANIZATION LLC	LEO PROGRAM	02/28/2022	\$3,000.00	P
40221062	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	02/28/2022	\$19,395.92	P
40221063	[REDACTED]	IL APPROVED STIMULUS	03/03/2022	\$1,000.00	P
40221064	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	02/28/2022	\$23,012.24	P
40221065	BIG T TRUCKING LLC	FSET APPROVED AUTO REPAIR	02/28/2022	\$930.05	P
40221066	[REDACTED]	IL APPROVED STIMULUS	03/03/2022	\$3,000.00	P
40221067	[REDACTED]	IL APPROVED REIMBURSEMENT	03/03/2022	\$600.00	P
40221068	UNIVERSAL MECHANICS LLC	FSET APPROVED AUTO REPAIR	02/28/2022	\$692.65	P
40221069	[REDACTED]	IL APPROVED REIMBURSEMENT	02/28/2022	\$480.00	P
40221070	BILLEB ALEXA	KINSHIP SUPPORT GROUP	02/28/2022	\$31.59	P
40221071	DUNN ALYSSA	OFFICE SUPPLIES	02/28/2022	\$92.17	P
40221072	[REDACTED]	IL APPROVED STIMULUS	02/28/2022	\$3,000.00	P
40221073	LEHMAN STACY	FOSTER PARENT EXPENSE	02/28/2022	\$16.91	P
40221074	LEHMAN STACY	FOSTER PARENT EXPENSE	02/28/2022	\$80.12	P
40221075	[REDACTED]	IL APPROVED STIMULUS	03/03/2022	\$1,000.00	P
40221076	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$60.00	P
40221077	REGISTRATION FEE TRUST	IL APPROVED DL FEE	02/28/2022	\$35.00	P
40221078	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$35.00	P
40221079	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$35.00	P
40221080	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$15.00	P
40221081	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$34.00	P
40221082	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$34.00	P
40221083	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$15.00	P
40221084	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$60.00	P

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40221085	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	02/28/2022	\$35.00	P
40221086	TAYLOR-THOMAS ANTTANYJHA	CW RENTAL CAR GAS	02/28/2022	\$27.30	P
40221087	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	02/28/2022	\$20.00	P
40221088	WOOD COUNTY HUMAN SERVICES	CCS/CSP STAFF CAMP FEE	02/28/2022	\$59.40	P
40221089	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	02/28/2022	\$21.99	P
40221090	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$305.94	P
40221091	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$29.49	P
40221092	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$174.97	P
40221093	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$17.99	P
40221094	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	02/28/2022	\$53.99	P
40221095	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	02/28/2022	\$14.99	P
40221096	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	02/28/2022	\$15.55	P
40221097	CITY OF WAUSAU	FSET APPROVED BUS PASSES	02/28/2022	\$2,320.00	P
40221098	CLARITY CARE INC	RESIDENTIAL SVCS	02/28/2022	\$3,376.26	P
40221099		FSET APPROVED BIRTH CERTIFICAT	02/28/2022	\$20.25	P
40221100	CW SOLUTIONS LLC	FAMILY PRESERVATION	02/28/2022	\$4,990.00	P
40221101	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	02/28/2022	\$200.00	P
40221102	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	02/28/2022	\$200.00	P
40221103	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	02/28/2022	\$33.81	P
40221104	FRONTIER COMMUNICATIONS	CORNERSTONE PHONE EXPENSE	02/28/2022	\$135.50	P
40221105		STATE PASSTHROUGH FUNDS	02/28/2022	\$98.80	P
40221106	HILLTOP AFFILIATES INC	RESIDENTIAL SVCS	02/28/2022	\$4,106.04	P
40221107	MENJIVAR FRANCISCA	INTERPRETER SERVICES	02/28/2022	\$500.50	P
40221108	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	02/28/2022	\$2,843.50	P
40221109	MEMORY LANE FARM INC	RESIDENTIAL SERVICES	02/28/2022	\$338.86	P
40221110	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	02/28/2022	\$520.55	P
40221111	NEWLUN REALTY LLC	FSET APPROVED HOUSING ASST	02/28/2022	\$1,950.00	P
40221112	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED TUITION	02/28/2022	\$1,029.75	P
40221113	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED ETV TUITION	02/28/2022	\$2,938.08	P
40221114	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED TEXTBOOK	02/28/2022	\$20.00	P
40221115	SOLARUS	PHONE EXPENSE - BRIDGEWAY	02/28/2022	\$89.83	P
40221116	OAKCREST MOTEL LLC	FSET APPROVED HOUSING ASST	02/28/2022	\$850.00	P
40221117	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/28/2022	\$31.59	P
40221118	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/28/2022	\$11.76	P
40221119	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/28/2022	\$31.99	P
40221120	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/28/2022	\$160.53	P
40221121	UW - MADISON	STAFF TRAINING	02/28/2022	\$300.00	P
40221122	VOIANCE LANGUAGE SERVICES LLC	NORTHERN INC CONSORTIUM	02/28/2022	\$789.60	P
40221123	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/09/2022	\$63.01	P
40221124	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/09/2022	\$192.89	P
40221125	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/09/2022	\$218.96	P
40221126	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/09/2022	\$42.20	P
40221127		STATE PASSTHROUGH FUNDS	03/09/2022	\$60.00	P
40221128		IL APPROVED REIMBURSEMENT	03/09/2022	\$496.75	P

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40221129		STATE PASSTHROUGH FUNDS	03/09/2022	\$120.00	P
40221130	RAPIDS INN & SUITES	FSET APPROVED HOUSING ASST	03/09/2022	(Voided)	P
40221131		STATE PASSTHROUGH FUNDS	03/09/2022	\$109.00	P
40221132	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	03/09/2022	\$473.52	P
40221133	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/09/2022	\$90.48	P
40221134	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/09/2022	\$22.17	P
40221135	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/09/2022	\$114.89	P
40221136	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/09/2022	\$34.14	P
40221137	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/09/2022	\$10.46	P
40221138		CLIENT REFUND	03/09/2022	\$3,536.00	P
40221139	TREMPEALEAU CO HEALTH CARE	THERAPY SERVICES	03/09/2022	\$45.09	P
40221140	MARSHFIELD AREA YMCA	STATE PASSTHROUGH FUNDS	03/09/2022	\$269.00	P
40221141		STATE PASSTHROUGH FUNDS	03/09/2022	\$60.00	P
40221142	OHP Care Provider	Out of Home Placement	03/03/2022	\$3.22	P
40221143	OHP Care Provider	Out of Home Placement	03/03/2022	\$1.55	P
40221144	OHP Care Provider	Out of Home Placement	03/03/2022	\$3.22	P
40221145	OHP Care Provider	Out of Home Placement	03/03/2022	\$2.84	P
40221146	OHP Care Provider	Out of Home Placement	03/03/2022	\$150.00	P
40221147	OHP Care Provider	Out of Home Placement	03/03/2022	\$150.00	P
40221148	OHP Care Provider	Out of Home Placement	03/03/2022	\$150.00	P
40221150	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221151	OHP Care Provider	Out of Home Placement	03/03/2022	\$120.00	P
40221152	OHP Care Provider	Out of Home Placement	03/03/2022	\$9.14	P
40221153	OHP Care Provider	Out of Home Placement	03/03/2022	\$4,750.80	P
40221154	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221155	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221156	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221157	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221158	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221159	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221160	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221161	OHP Care Provider	Out of Home Placement	03/03/2022	\$51.43	P
40221162	OHP Care Provider	Out of Home Placement	03/03/2022	\$291.96	P
40221163	OHP Care Provider	Out of Home Placement	03/03/2022	\$363.80	P
40221164	OHP Care Provider	Out of Home Placement	03/03/2022	\$312.00	P
40221165	OHP Care Provider	Out of Home Placement	03/03/2022	\$522.00	P
40221166	OHP Care Provider	Out of Home Placement	03/03/2022	\$16.00	P
40221167	OHP Care Provider	Out of Home Placement	03/03/2022	\$510.12	P
40221168	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221169	OHP Care Provider	Out of Home Placement	03/03/2022	\$15,260.00	P
40221170	OHP Care Provider	Out of Home Placement	03/03/2022	\$173.71	P
40221171	OHP Care Provider	Out of Home Placement	03/03/2022	\$311.43	P
40221172	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221173	OHP Care Provider	Out of Home Placement	03/03/2022	\$80.00	P

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40221174	OHP Care Provider	Out of Home Placement	03/03/2022	\$410.71	P
40221175	OHP Care Provider	Out of Home Placement	03/03/2022	\$128.57	P
40221176	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221177	OHP Care Provider	Out of Home Placement	03/03/2022	\$48.00	P
40221178	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221179	OHP Care Provider	Out of Home Placement	03/03/2022	\$80.00	P
40221180	OHP Care Provider	Out of Home Placement	03/03/2022	\$522.00	P
40221181	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221182	OHP Care Provider	Out of Home Placement	03/03/2022	(Voided)	P
40221183	OHP Care Provider	Out of Home Placement	03/03/2022	(Voided)	P
40221184	OHP Care Provider	Out of Home Placement	03/03/2022	(Voided)	P
40221185	OHP Care Provider	Out of Home Placement	03/03/2022	\$11,085.20	P
40221186	OHP Care Provider	Out of Home Placement	03/03/2022	\$232.00	P
40221187	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P
40221188	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221189	OHP Care Provider	Out of Home Placement	03/03/2022	\$32.00	P
40221190	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221191	OHP Care Provider	Out of Home Placement	03/03/2022	\$375.00	P
40221192	OHP Care Provider	Out of Home Placement	03/03/2022	\$89.29	P
40221193	OHP Care Provider	Out of Home Placement	03/03/2022	\$410.71	P
40221194	OHP Care Provider	Out of Home Placement	03/03/2022	\$35.71	P
40221195	OHP Care Provider	Out of Home Placement	03/03/2022	\$89.29	P
40221196	OHP Care Provider	Out of Home Placement	03/03/2022	\$676.00	P
40221197	OHP Care Provider	Out of Home Placement	03/03/2022	\$576.00	P
40221198	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221199	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221200	OHP Care Provider	Out of Home Placement	03/03/2022	\$184.00	P
40221201	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P
40221202	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221203	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221204	OHP Care Provider	Out of Home Placement	03/03/2022	\$11,085.20	P
40221205	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221206	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221207	OHP Care Provider	Out of Home Placement	03/03/2022	\$152.00	P
40221208	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221209	OHP Care Provider	Out of Home Placement	03/03/2022	\$272.00	P
40221210	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221211	OHP Care Provider	Out of Home Placement	03/03/2022	\$104.00	P
40221212	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221213	OHP Care Provider	Out of Home Placement	03/03/2022	\$32.00	P
40221214	OHP Care Provider	Out of Home Placement	03/03/2022	\$60.00	P
40221215	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221216	OHP Care Provider	Out of Home Placement	03/03/2022	\$648.00	P
40221217	OHP Care Provider	Out of Home Placement	03/03/2022	\$736.00	P

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40221218	OHP Care Provider	Out of Home Placement	03/03/2022	\$661.00	P
40221219	OHP Care Provider	Out of Home Placement	03/03/2022	\$576.00	P
40221220	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221221	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221222	OHP Care Provider	Out of Home Placement	03/03/2022	\$16.00	P
40221223	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P
40221224	OHP Care Provider	Out of Home Placement	03/03/2022	\$296.00	P
40221225	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221226	OHP Care Provider	Out of Home Placement	03/03/2022	\$384.00	P
40221227	OHP Care Provider	Out of Home Placement	03/03/2022	\$352.00	P
40221228	OHP Care Provider	Out of Home Placement	03/03/2022	\$522.00	P
40221229	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221230	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221231	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221232	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221233	OHP Care Provider	Out of Home Placement	03/03/2022	\$520.00	P
40221234	OHP Care Provider	Out of Home Placement	03/03/2022	\$622.00	P
40221235	OHP Care Provider	Out of Home Placement	03/03/2022	\$520.00	P
40221236	OHP Care Provider	Out of Home Placement	03/03/2022	\$560.00	P
40221237	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221238	OHP Care Provider	Out of Home Placement	03/03/2022	\$16.00	P
40221239	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221240	OHP Care Provider	Out of Home Placement	03/03/2022	\$40.00	P
40221241	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221242	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221243	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221244	OHP Care Provider	Out of Home Placement	03/03/2022	\$376.00	P
40221245	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221246	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221247	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221248	OHP Care Provider	Out of Home Placement	03/03/2022	\$40.00	P
40221249	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221250	OHP Care Provider	Out of Home Placement	03/03/2022	\$144.00	P
40221251	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221252	OHP Care Provider	Out of Home Placement	03/03/2022	\$85.14	P
40221253	OHP Care Provider	Out of Home Placement	03/03/2022	\$111.29	P
40221254	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221255	OHP Care Provider	Out of Home Placement	03/03/2022	\$7,420.00	P
40221256	OHP Care Provider	Out of Home Placement	03/03/2022	\$416.00	P
40221257	OHP Care Provider	Out of Home Placement	03/03/2022	\$700.00	P
40221258	OHP Care Provider	Out of Home Placement	03/03/2022	\$522.00	P
40221259	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221260	OHP Care Provider	Out of Home Placement	03/03/2022	\$428.57	P
40221261	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P

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40221262	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221263	OHP Care Provider	Out of Home Placement	03/03/2022	\$1,550.00	P
40221264	OHP Care Provider	Out of Home Placement	03/03/2022	\$11,200.00	P
40221265	OHP Care Provider	Out of Home Placement	03/03/2022	\$160.10	P
40221266	OHP Care Provider	Out of Home Placement	03/03/2022	\$64.00	P
40221267	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221268	OHP Care Provider	Out of Home Placement	03/03/2022	\$256.00	P
40221269	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221270	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221271	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221272	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221273	OHP Care Provider	Out of Home Placement	03/03/2022	\$28.00	P
40221274	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221275	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221276	OHP Care Provider	Out of Home Placement	03/03/2022	\$588.57	P
40221277	OHP Care Provider	Out of Home Placement	03/03/2022	\$93.52	P
40221278	OHP Care Provider	Out of Home Placement	03/03/2022	\$10,500.00	P
40221279	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221280	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221281	OHP Care Provider	Out of Home Placement	03/03/2022	\$72.00	P
40221282	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221283	OHP Care Provider	Out of Home Placement	03/03/2022	\$152.00	P
40221284	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221285	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221286	OHP Care Provider	Out of Home Placement	03/03/2022	\$7,420.00	P
40221287	OHP Care Provider	Out of Home Placement	03/03/2022	\$152.00	P
40221288	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221289	OHP Care Provider	Out of Home Placement	03/03/2022	\$757.00	P
40221290	OHP Care Provider	Out of Home Placement	03/03/2022	\$184.00	P
40221291	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221292	OHP Care Provider	Out of Home Placement	03/03/2022	\$56.00	P
40221293	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221294	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221295	OHP Care Provider	Out of Home Placement	03/03/2022	\$320.00	P
40221296	OHP Care Provider	Out of Home Placement	03/03/2022	\$176.00	P
40221297	OHP Care Provider	Out of Home Placement	03/03/2022	\$376.00	P
40221298	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P
40221299	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221300	OHP Care Provider	Out of Home Placement	03/03/2022	\$128.00	P
40221301	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221302	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221303	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221304	OHP Care Provider	Out of Home Placement	03/03/2022	\$208.00	P
40221305	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40221306	OHP Care Provider	Out of Home Placement	03/03/2022	\$1,000.00	P
40221307	OHP Care Provider	Out of Home Placement	03/03/2022	\$32.00	P
40221308	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221309	OHP Care Provider	Out of Home Placement	03/03/2022	\$516.00	P
40221310	OHP Care Provider	Out of Home Placement	03/03/2022	\$120.00	P
40221311	OHP Care Provider	Out of Home Placement	03/03/2022	\$160.10	P
40221312	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221313	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221314	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221315	OHP Care Provider	Out of Home Placement	03/03/2022	\$216.00	P
40221316	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221317	OHP Care Provider	Out of Home Placement	03/03/2022	\$32.00	P
40221318	OHP Care Provider	Out of Home Placement	03/03/2022	\$64.00	P
40221319	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221320	OHP Care Provider	Out of Home Placement	03/03/2022	\$72.00	P
40221321	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221322	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221323	OHP Care Provider	Out of Home Placement	03/03/2022	\$144.00	P
40221324	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221325	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221326	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221327	OHP Care Provider	Out of Home Placement	03/03/2022	\$248.00	P
40221328	OHP Care Provider	Out of Home Placement	03/03/2022	\$522.00	P
40221329	OHP Care Provider	Out of Home Placement	03/03/2022	\$784.00	P
40221330	OHP Care Provider	Out of Home Placement	03/03/2022	\$478.00	P
40221331	OHP Care Provider	Out of Home Placement	03/03/2022	\$624.00	P
40221332	OHP Care Provider	Out of Home Placement	03/03/2022	\$232.00	P
40221333	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221334	OHP Care Provider	Out of Home Placement	03/03/2022	\$600.00	P
40221335	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221336	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221337	OHP Care Provider	Out of Home Placement	03/03/2022	\$32.00	P
40221338	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221339	OHP Care Provider	Out of Home Placement	03/03/2022	\$72.09	P
40221340	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P
40221341	OHP Care Provider	Out of Home Placement	03/03/2022	\$296.00	P
40221342	OHP Care Provider	Out of Home Placement	03/03/2022	\$56.00	P
40221343	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221344	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221345	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221346	OHP Care Provider	Out of Home Placement	03/03/2022	\$72.00	P
40221347	OHP Care Provider	Out of Home Placement	03/03/2022	\$87.10	P
40221348	OHP Care Provider	Out of Home Placement	03/03/2022	\$260.00	P
40221349	OHP Care Provider	Out of Home Placement	03/03/2022	\$80.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40221350	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221351	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P
40221352	OHP Care Provider	Out of Home Placement	03/03/2022	\$96.00	P
40221353	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221354	OHP Care Provider	Out of Home Placement	03/03/2022	\$255.00	P
40221355	OHP Care Provider	Out of Home Placement	03/03/2022	\$19.43	P
40221356	OHP Care Provider	Out of Home Placement	03/03/2022	\$60.71	P
40221357	OHP Care Provider	Out of Home Placement	03/03/2022	\$279.29	P
40221358	OHP Care Provider	Out of Home Placement	03/03/2022	\$60.71	P
40221359	OHP Care Provider	Out of Home Placement	03/03/2022	\$29.14	P
40221360	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221361	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221362	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221363	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221364	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221365	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221366	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221367	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221368	OHP Care Provider	Out of Home Placement	03/03/2022	\$104.00	P
40221369	OHP Care Provider	Out of Home Placement	03/03/2022	\$336.00	P
40221370	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221371	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221372	OHP Care Provider	Out of Home Placement	03/03/2022	\$96.00	P
40221373	OHP Care Provider	Out of Home Placement	03/03/2022	\$677.00	P
40221374	OHP Care Provider	Out of Home Placement	03/03/2022	\$713.00	P
40221375	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221376	OHP Care Provider	Out of Home Placement	03/03/2022	\$40.70	P
40221377	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221378	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221379	OHP Care Provider	Out of Home Placement	03/03/2022	\$411.41	P
40221380	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221381	OHP Care Provider	Out of Home Placement	03/03/2022	\$88.00	P
40221382	OHP Care Provider	Out of Home Placement	03/03/2022	\$48.00	P
40221383	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221384	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221385	OHP Care Provider	Out of Home Placement	03/03/2022	\$48.00	P
40221386	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221387	OHP Care Provider	Out of Home Placement	03/03/2022	\$280.00	P
40221388	OHP Care Provider	Out of Home Placement	03/03/2022	\$200.00	P
40221389	OHP Care Provider	Out of Home Placement	03/03/2022	\$664.00	P
40221390	OHP Care Provider	Out of Home Placement	03/03/2022	\$466.64	P
40221391	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221392	OHP Care Provider	Out of Home Placement	03/03/2022	\$272.00	P
40221393	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40221394	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221395	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221396	OHP Care Provider	Out of Home Placement	03/03/2022	\$160.00	P
40221397	OHP Care Provider	Out of Home Placement	03/03/2022	\$100.00	P
40221398	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221399	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221400	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221401	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221402	OHP Care Provider	Out of Home Placement	03/03/2022	\$96.00	P
40221403	OHP Care Provider	Out of Home Placement	03/03/2022	\$604.00	P
40221404	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221405	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221406	OHP Care Provider	Out of Home Placement	03/03/2022	\$195.00	P
40221407	OHP Care Provider	Out of Home Placement	03/03/2022	\$66.86	P
40221408	OHP Care Provider	Out of Home Placement	03/03/2022	\$46.43	P
40221409	OHP Care Provider	Out of Home Placement	03/03/2022	\$195.00	P
40221410	OHP Care Provider	Out of Home Placement	03/03/2022	\$74.29	P
40221411	OHP Care Provider	Out of Home Placement	03/03/2022	\$46.43	P
40221412	OHP Care Provider	Out of Home Placement	03/03/2022	\$46.43	P
40221413	OHP Care Provider	Out of Home Placement	03/03/2022	\$37.14	P
40221414	OHP Care Provider	Out of Home Placement	03/03/2022	\$213.57	P
40221415	OHP Care Provider	Out of Home Placement	03/03/2022	\$72.00	P
40221416	OHP Care Provider	Out of Home Placement	03/03/2022	\$460.00	P
40221417	OHP Care Provider	Out of Home Placement	03/03/2022	\$404.00	P
40221418	OHP Care Provider	Out of Home Placement	03/03/2022	\$458.00	P
40221419	OHP Care Provider	Out of Home Placement	03/03/2022	\$272.00	P
40221420	OHP Care Provider	Out of Home Placement	03/03/2022	\$150.00	P
40221421	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221422	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221423	OHP Care Provider	Out of Home Placement	03/03/2022	\$208.00	P
40221424	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221425	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221426	OHP Care Provider	Out of Home Placement	03/03/2022	\$458.00	P
40221427	OHP Care Provider	Out of Home Placement	03/03/2022	\$502.00	P
40221428	OHP Care Provider	Out of Home Placement	03/03/2022	\$442.00	P
40221429	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221430	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221431	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221432	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221433	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221434	OHP Care Provider	Out of Home Placement	03/03/2022	\$448.00	P
40221435	OHP Care Provider	Out of Home Placement	03/03/2022	\$545.00	P
40221436	OHP Care Provider	Out of Home Placement	03/03/2022	\$600.00	P
40221437	OHP Care Provider	Out of Home Placement	03/03/2022	\$400.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40221438	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221439	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221440	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221441	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221442	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221443	OHP Care Provider	Out of Home Placement	03/03/2022	\$384.00	P
40221444	OHP Care Provider	Out of Home Placement	03/03/2022	\$384.00	P
40221445	OHP Care Provider	Out of Home Placement	03/03/2022	\$478.00	P
40221446	OHP Care Provider	Out of Home Placement	03/03/2022	\$420.00	P
40221447	OHP Care Provider	Out of Home Placement	03/03/2022	\$740.00	P
40221448	OHP Care Provider	Out of Home Placement	03/03/2022	\$520.00	P
40221449	OHP Care Provider	Out of Home Placement	03/03/2022	\$594.00	P
40221450	OHP Care Provider	Out of Home Placement	03/03/2022	\$520.00	P
40221451	OHP Care Provider	Out of Home Placement	03/03/2022	\$568.00	P
40221452	OHP Care Provider	Out of Home Placement	03/03/2022	\$568.00	P
40221453	OHP Care Provider	Out of Home Placement	03/03/2022	\$544.00	P
40221454	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221455	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221456	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221457	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221458	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221459	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221460	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221461	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221462	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221463	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221464	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221465	OHP Care Provider	Out of Home Placement	03/03/2022	\$226.00	P
40221466	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221467	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221468	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221469	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221470	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221471	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221472	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221473	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221474	OHP Care Provider	Out of Home Placement	03/03/2022	\$300.00	P
40221475	OHP Care Provider	Out of Home Placement	03/03/2022	\$155.71	P
40221476	OHP Care Provider	Out of Home Placement	03/03/2022	\$150.00	P
40221477	OHP Care Provider	Out of Home Placement	03/07/2022	\$77.42	P
40221478	OHP Care Provider	Out of Home Placement	03/07/2022	\$300.00	P
40221479	OHP Care Provider	Out of Home Placement	03/07/2022	\$300.00	P
40221480	OHP Care Provider	Out of Home Placement	03/07/2022	\$77.42	P
40221481	OHP Care Provider	Out of Home Placement	03/07/2022	\$300.00	P

Committee Report - County of Wood

HUMAN SERVICES - MARCH 2022

40220883 - 40221497 40217241 - 40217247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40221482	OHP Care Provider	Out of Home Placement	03/07/2022	\$300.00	P
40221483	OHP Care Provider	Out of Home Placement	03/07/2022	\$77.42	P
40221484	OHP Care Provider	Out of Home Placement	03/07/2022	\$300.00	P
40221485	OHP Care Provider	Out of Home Placement	03/07/2022	\$300.00	P
40221486	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	02/28/2022	\$40.00	P
40221487	NORWOOD HEALTH CENTER	TRIP PAYMENT FOR NORWOOD	02/28/2022	\$2,215.18	P
40221488	FERMANICH GRETTA	YOUTH MENTORING	02/28/2022	\$21.46	P
40221489	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	02/28/2022	\$20.00	P
40221490	ZIEHER ASHLEY	GAS REIMBURSEMENT	02/28/2022	\$83.20	P
40221491	REGISTRATION FEE TRUST	FSET APPROVED PERMIT FEE	03/09/2022	\$35.00	P
40221492	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/09/2022	\$35.00	P
40221493	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/09/2022	\$34.00	P
40221494	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/09/2022	\$35.00	P
40221495	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/09/2022	\$35.00	P
40221496	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED BIRTH CERT	03/09/2022	\$20.00	P
40221497	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQUEST	03/09/2022	\$20.00	P

Grand Total:**\$484,891.74**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: MARCH 2022

For the range of vouchers: 20211564 - 20211572 20220087 - 20220196

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20211564	DIRECT SUPPLY INC	MEDICAL CART & SUPPLIES	02/10/2022	\$5,954.83	P
20211565	DIRECT SUPPLY INC	CPR BOARD	01/10/2022	\$359.97	P
20211566	WISCONSIN MEDIA	ADVERTISEMENTS	02/10/2022	\$218.26	P
20211567	PHOENIX TEXTILE CORP	LEVEL 3 RENO, PW FURNITURE	12/30/2021	\$1,254.53	P
20211568	JACKSON PHYSICIAN SEARCH LLC	PRORATED PSYCHIATRY SEARCH	12/21/2021	\$750.00	P
20211569	UW HEALTH	DIVERTED RESIDENT	02/04/2022	\$5,084.00	P
20211570	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT CNA/RN-WE 12.19.2021	02/14/2022	(Voided)	P
20211571	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT RN/CNA-WE 12.19.2021	02/14/2022	(Voided)	P
20211572	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT RN/CNA-WE 1.1.2022	02/14/2022	(Voided)	P
20220087	ADVANCED DISPOSAL	CONTRACT SERVICES	01/31/2022	\$610.76	P
20220088	AMAZON CAPITAL SERVICES	PROJECT #20-22-003 & OTHER	02/01/2022	\$1,134.00	P
20220089	AMAZON CAPITAL SERVICES	ADMISSION UNITSUPPLIES	02/08/2022	\$20.50	P
20220090	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	01/28/2022	\$232.70	P
20220091	CITY OF MARSHFIELD	LAB ANALYSES	02/04/2022	\$70.00	P
20220092	DIRECT SUPPLY INC	DS MONTHLY SUBSCRIPTION	01/05/2022	\$199.99	P
20220093	DIRECT SUPPLY INC	DIETARY SUPPLIES	01/06/2022	\$389.90	P
20220094	DIRECT SUPPLY INC	COVID NURSING SUPPLIES	01/04/2022	\$245.00	P
20220095	DIRECT SUPPLY INC	COVID NURSING SUPPLIES	01/26/2022	\$490.00	P
20220096	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	01/31/2022	\$6,061.00	P
20220097	JACKSON PHYSICIAN SEARCH LLC	MONTHLY PSYCHIATRY SEARCH	01/31/2022	\$3,300.00	P
20220098	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRY SEARCH EXTRAS	01/31/2022	\$815.66	P
20220099	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	01/31/2022	\$12,147.67	P
20220100	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/20/2022	\$30.17	P
20220101	MENARDS-MARSHFIELD	PROJECT #20-22-003 & OTHERS	02/01/2022	\$383.13	P
20220102	SHERWIN WILLIAMS	MAINTENANCE SUPPLIES	01/25/2022	\$54.41	P
20220103	STAFFENCY LLC	CONTRACT RN/CNA-WE 1/22/2022	01/29/2022	\$984.00	P
20220104	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	01/31/2022	\$2.43	P
20220105	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	01/03/2022	\$52.97	P
20220106	ADVANCE AUTO PARTS	GROUPS EQUIP/REPAIR	01/06/2022	\$10.29	P
20220107	ADVANCE AUTO PARTS	GROUPS EQUIP/REPAIR	01/31/2022	\$31.99	P
20220108	COMPLETE CONTROL	EQUIPMENT REPAIR	01/31/2022	\$355.69	P
20220109	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	02/08/2022	\$15,943.83	P
20220110	WE ENERGIES	NATURAL GAS SERVICE	02/10/2022	\$10,338.87	P
20220111	ACCUSHIELD LLC	MONTHLY SERVICE FEE	02/01/2022	\$199.00	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - MARCH
2022

20220087 - 20220196 20211564 - 20211572

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220112	AEGIS CORPORATION	NOTARY BOND FEE	02/08/2022	\$30.00	P
20220113	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	02/03/2022	\$51.88	P
20220114	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	02/08/2022	\$82.32	P
20220115	CUMMINS NPOWER LLC	RETURNED PART	01/11/2022	(\$200.94)	P
20220116	CUMMINS NPOWER LLC	CONTRACTED MAINTENANCE SRVC	02/02/2022	\$1,441.36	P
20220117	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	02/09/2022	\$212.94	P
20220118	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY SRVC	02/01/2022	\$19,817.04	P
20220119	MATRIXCARE SDS-12-2905	QUARTERLY MATRIXCARE ELITE	02/01/2022	\$3,285.45	P
20220120	STAFFENCY LLC	CONTRACT RN/CNA-WE 1/22/2022	02/05/2022	\$1,640.00	P
20220121	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	01/15/2022	\$5,440.00	P
20220122	APOLLO CORPORATION	NURSING SUPPLIES	02/14/2022	\$675.00	P
20220123	BEAVER CREEK NURSERY & LANDSCAPING LLC	SNOW REMOVAL/LOT SALT-JANUARY	02/16/2022	\$2,190.00	P
20220124	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/01/2022	\$318.38	P
20220125	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/04/2022	\$399.96	P
20220126	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/08/2022	\$393.27	P
20220127	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/11/2022	\$368.82	P
20220128	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/15/2022	\$636.56	P
20220129	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	02/18/2022	\$279.22	P
20220130	DISH NETWORK	SATELITE TV SERVICE	02/04/2022	\$156.99	P
20220131	JACKSON & COKER LOCUMTENANS LLC	DR BURGER 2/4-2/6	02/10/2022	\$4,833.25	P
20220132	STAFFENCY LLC	CONTRACT RN/CNA-WE 2.12.2022	02/12/2022	\$1,640.00	P
20220133	US BANK	US BANK CHARGES NORWOOD 1/2022	02/17/2022	\$1,943.18	P
20220134	AMAZON CAPITAL SERVICES	EQUIPMENT MAINTENANCE	02/20/2022	\$79.69	P
20220135	FRONTIER COMMUNICATIONS	PHONE/FAX FEBRUARY 2022	02/16/2022	\$202.24	P
20220136	JACKSON & COKER LOCUMTENANS LLC	DR BURGER 2/18-2/20	02/24/2022	\$4,363.25	P
20220137	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	02/03/2022	\$122.96	P
20220138	SOLARUS	PHONE SERVICE JANUARY 2022	03/01/2022	\$54.68	P
20220139	STAPLES ADVANTAGE	COVID OFFICE SUPPLIES	02/11/2022	\$14.00	P
20220140	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/18/2022	\$80.46	P
20220141	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	02/27/2022	\$45.48	P
20220142	GPM SOUTHEAST LLC	FUEL	01/04/2022	\$65.91	P
20220143	GPM SOUTHEAST LLC	FUEL	01/06/2022	\$73.51	P
20220144	GPM SOUTHEAST LLC	FUEL	01/10/2022	\$60.66	P
20220145	GPM SOUTHEAST LLC	FUEL FOR SNOWBLOWER	01/24/2022	\$37.50	P
20220146	NORWOOD PETTY CASH ACCOUNT	REPLENISH PETTY CASH	02/28/2022	\$20.00	P
20220147	STAFFENCY LLC	CONTRACT RN/CNA-WE 2/19/2022	02/19/2022	\$1,655.38	P
20220148	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/23/2022	\$399.90	P
20220149	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/19/2022	\$35.58	P
20220150	DIRECT SUPPLY INC	DIETARY SUPPLIES	02/02/2022	\$98.97	P
20220151	DIRECT SUPPLY INC	MONTHLY SUBSCRIPTION	02/02/2022	\$199.99	P
20220152	DIRECT SUPPLY INC	COVID NURSING SUPPLIES	02/11/2022	\$98.00	P
20220153	DIRECT SUPPLY INC	COVID NURSING SUPPLIES	02/15/2022	\$476.00	P
20220154	DIRECT SUPPLY INC	DIETARY SUPPLIES	02/15/2022	\$317.94	P
20220155	DIRECT SUPPLY INC	DIETARY SUPPLIES	02/15/2022	\$304.95	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - MARCH
2022

20220087 - 20220196 20211564 - 20211572

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220156	DIRECT SUPPLY INC	COVID NURSING SUPPLIES	02/25/2022	\$196.00	P
20220157	FESTIVAL FOODS	DIETARY FOOD	02/01/2022	\$40.70	P
20220158	FESTIVAL FOODS	DIETARY FOOD	02/07/2022	\$27.16	P
20220159	FESTIVAL FOODS	DIETARY FOOD	02/08/2022	\$6.50	P
20220160	FESTIVAL FOODS	DIETARY FOOD	02/10/2022	\$87.34	P
20220161	FESTIVAL FOODS	DIETARY FOOD	02/14/2022	\$128.88	P
20220162	FESTIVAL FOODS	DIETARY FOOD	02/16/2022	\$9.95	P
20220163	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	02/28/2022	\$13,792.29	P
20220164	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/03/2022	\$2,512.91	P
20220165	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/07/2022	\$361.10	P
20220166	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/10/2022	\$2,970.18	P
20220167	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/14/2022	\$464.57	P
20220168	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/15/2022	\$30.00	P
20220169	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/17/2022	\$2,862.14	P
20220170	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/21/2022	\$506.00	P
20220171	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/22/2022	(\$19.15)	P
20220172	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/24/2022	\$2,941.62	P
20220173	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	02/28/2022	\$802.45	P
20220174	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/03/2022	\$877.44	P
20220175	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/07/2022	\$2,296.99	P
20220176	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/10/2022	\$1,474.81	P
20220177	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/14/2022	\$2,543.74	P
20220178	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/17/2022	\$2,987.32	P
20220179	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/21/2022	\$2,471.30	P
20220180	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/24/2022	\$579.05	P
20220181	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	02/28/2022	\$2,925.80	P
20220182	MCKESSON MEDICAL	NURSING SUPPLIES	01/31/2022	\$8.80	P
20220183	MCKESSON MEDICAL	NURSING SUPPLIES	02/01/2022	\$13.26	P
20220184	MCKESSON MEDICAL	NURSING SUPPLIES	02/01/2022	\$6.20	P
20220185	MCKESSON MEDICAL	NURSING SUPPLIES	02/04/2022	\$66.24	P
20220186	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	02/04/2022	\$1,123.36	P
20220187	MCKESSON MEDICAL	NURSING SUPPLIES	02/04/2022	\$13.08	P
20220188	MCKESSON MEDICAL	NURSING SUPPLIES	02/07/2022	\$2.96	P
20220189	MCKESSON MEDICAL	NURSING SUPPLIES	02/09/2022	\$2.96	P
20220190	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	02/09/2022	\$662.02	P
20220191	MCKESSON MEDICAL	NURSING SUPPLIES	02/16/2022	\$5.92	P
20220192	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	02/22/2022	\$2,512.13	P
20220193	MCKESSON MEDICAL	NURSING SUPPLIES	02/22/2022	\$15.72	P
20220194	MCKESSON MEDICAL	NURSING SUPPLIES	02/22/2022	\$25.52	P
20220195	MCKESSON MEDICAL	NURSING SUPPLIES	02/22/2022	\$13.07	P
20220196	MCKESSON MEDICAL	NURSING SUPPLIES	02/22/2022	\$78.49	P
Grand Total:				\$170,594.10	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Monday, January 31, 2022

	2022	2021
ASSETS		
Cash and investments	428,069.44	106,668.26
Receivables:		
Miscellaneous	875,098.36	655,164.43
Due from other governments	2,524,668.96	2,736,839.64
Due from other funds	11,323,272.17	8,587,640.81
Prepaid expenses/expenditures	0.00	(11,643.81)
TOTAL ASSETS	15,151,108.93	12,074,669.33
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	67,325.00	67,325.00
Accrued compensation	254,978.67	201,130.19
Special deposits	11,843.75	12,176.75
Due to other governments	3,608,889.08	3,372,903.87
Deferred revenue	1,427,566.02	1,427,566.02
Deferred property tax	6,495,160.88	6,356,482.04
Total Liabilities	11,865,763.40	11,437,583.87
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	295,447.62	295,447.62
Reserved for prepaid expenditures	21,128.43	21,128.43
Undesignated	2,411,721.97	(153,234.00)
Income summary	557,047.51	473,743.41
Total Fund Equity	3,285,345.53	637,085.46
TOTAL LIABILITIES & FUND EQUITY	15,151,108.93	12,074,669.33

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Monday, January 31, 2022

	2022	2021
ASSETS		
Cash and investments	4,574.33	8,329.16
Receivables:		
Miscellaneous	127,601.92	37,210.79
Due from other governments	397,936.14	617,864.48
Due from other funds	1,188,770.77	331,798.72
Inventory of supplies, at cost	58,290.94	66,094.59
Land	245,459.92	245,459.92
Buildings	7,978,627.82	7,917,240.88
Machinery and equipment	2,050,139.13	1,947,930.69
Accumulated Depreciation	(6,360,229.45)	(6,374,530.46)
Unamortized debt discounts	(185,343.17)	206,667.46
TOTAL ASSETS	5,505,828.35	5,004,066.23
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	79,238.77	76,125.88
Special deposits	3,503.00	7,051.37
Accrued vacation and sick pay	556,864.36	569,090.89
Deferred revenue		192,375.17
Deferred property tax	872,207.38	853,606.34
General obligation debt	399,126.46	622,329.82
Retirement prior service obligation	(803,190.37)	(322,194.84)
Total Liabilities	1,107,749.60	1,998,384.63
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	585,220.61	(850,176.33)
Income summary	(66,876.08)	(23,876.29)
Total Fund Equity	4,398,078.75	3,005,681.60
TOTAL LIABILITIES & FUND EQUITY	5,505,828.35	5,004,066.23

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Monday, January 31, 2022

	2022	2021
ASSETS		
Cash and investments	159,347.08	165,886.82
Receivables:		
Miscellaneous	1,236,655.27	1,389,862.68
Due from other funds	102,815.09	1,941,061.22
Inventory of supplies, at cost	81,049.99	61,336.28
Land	376,996.65	391,806.15
Buildings	4,276,142.40	4,113,738.75
Machinery and equipment	2,750,676.27	2,344,624.92
Accumulated Depreciation	(4,810,756.31)	(4,664,756.93)
Unamortized debt discounts	(248,809.17)	287,499.57
TOTAL ASSETS	<u>3,924,117.27</u>	<u>6,031,059.46</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	4,456.66	3,783.26
Accrued compensation	114,077.70	98,478.67
Special deposits	19,161.23	16,675.72
Accrued vacation and sick pay	644,954.69	578,230.09
Deferred revenue		2,231,269.14
Deferred property tax	2,523,146.12	2,291,630.92
General obligation debt	536,318.39	793,059.22
Retirement prior service obligation	(1,284,228.61)	(587,138.70)
Total Liabilities	<u>2,557,886.18</u>	<u>5,425,988.32</u>
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	758,522.58	(2,321.21)
Income summary	(92,199.35)	(92,515.51)
Total Fund Equity	<u>1,366,231.09</u>	<u>605,071.14</u>
TOTAL LIABILITIES & FUND EQUITY	<u>3,924,117.27</u>	<u>6,031,059.46</u>

County of Wood
Detailed Income Statement
For the One Month Ending Monday, January 31, 2022
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$899,137.66	\$10,789,652.00	(\$9,890,514.34)	(91.67%)
Total Taxes	899,137.66	10,789,652.00	(9,890,514.34)	(91.67%)
Intergovernmental Revenues				
State Aid & Grants	(75.94)		(75.94)	0.00%
State Aid & Grants	1,439,862.81	14,789,310.61	(13,349,447.80)	(90.26%)
Total Intergovernmental	1,439,786.87	14,789,310.61	(13,349,523.74)	(90.26%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,368,944.15	19,681,421.18	(18,312,477.03)	(93.04%)
Third Party Awards & Settlements		294,025.93	(294,025.93)	(100.00%)
Contractual Adjustment-Unified & Norwood	(308,257.36)	(4,250,300.15)	3,942,042.79	(92.75%)
Provision for Bad Debts-Edgewater	(1,000.00)	(12,000.00)	11,000.00	(91.67%)
Total Public Charges for Services	1,059,686.79	15,740,646.96	(14,680,960.17)	(93.27%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals		682,900.00	(682,900.00)	(100.00%)
Intergovernmental Transfer Program Rev		555,083.00	(555,083.00)	(100.00%)
Total Charges to Other Governments		1,237,983.00	(1,237,983.00)	(100.00%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services		1,277,983.00	(1,277,983.00)	(100.00%)
Miscellaneous				
Interest	34.46	50.00	(15.54)	(31.08%)
Recovery of PYBD & Contractual Adj	86.00	35,000.00	(34,914.00)	(99.75%)
Meal/Vending/Misc Income	3,309.13	24,827.95	(21,518.82)	(86.67%)
Other Miscellaneous	2,142.66	26,273.88	(24,131.22)	(91.84%)
Total Miscellaneous	5,572.25	86,151.83	(80,579.58)	(93.53%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Contributions from General Fund	12,729.65		12,729.65	0.00%
Total Other Financing Sources	12,729.65	66,456.95	(53,727.30)	(80.85%)
TOTAL REVENUES	3,416,913.22	42,750,201.35	(39,333,288.13)	(92.01%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	307,001.81	4,384,765.23	4,077,763.42	93.00%
Edgewater-Housekeeping	13,019.06	161,785.49	148,766.43	91.95%
Edgewater-Dietary	60,799.89	748,947.14	688,147.25	91.88%
Edgewater-Laundry	9,067.85	110,540.35	101,472.50	91.80%
Edgewater-Maintenance	39,803.27	405,619.21	365,815.94	90.19%
Edgewater-Activities	13,612.64	175,489.12	161,876.48	92.24%
Edgewater-Social Services	14,008.15	176,064.03	162,055.88	92.04%
Edgewater-Administration	55,104.48	753,382.72	698,278.24	92.69%
Edgewater Grant Funded	1,418.66		(1,418.66)	0.00%
Human Services-Child Welfare	304,142.09	4,378,674.04	4,074,531.95	93.05%
Human Services- Youth Aids	205,423.39	3,251,919.61	3,046,496.22	93.68%
Human Services- Child Care	10,644.28	184,702.42	174,058.14	94.24%
Human Services- Transportation	24,964.87	459,239.25	434,274.38	94.56%
Human Services-ESS	136,488.30	1,683,636.71	1,547,148.41	91.89%
Human Services-FSET	332,228.80	4,220,595.73	3,888,366.93	92.13%
Human Services-LIHEAP	7,199.77	113,464.29	106,264.52	93.65%
Human Services-Birth to Three	45,626.86	578,332.36	532,705.50	92.11%
Human Services- FSP	13,983.25	73,375.56	59,392.31	80.94%
Human Services-Child Waivers	41,506.24	544,930.89	503,424.65	92.38%
Human Services-CTT/CSP	35,749.59	594,872.23	559,122.64	93.99%
Human Services-OPC, MH	102,911.24	1,462,960.61	1,360,049.37	92.97%

County of Wood
Detailed Income Statement
For the One Month Ending Monday, January 31, 2022
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
Human Services-CCS	136,168.74	2,601,143.52	2,464,974.78	94.77%
Human Services-Crisis, Legal Services	83,567.30	1,229,881.63	1,146,314.33	93.21%
Human Services-MH Contracts	(4,628.98)	1,082,677.00	1,087,305.98	100.43%
Human Services-OPC, AODA	29,662.11	464,879.44	435,217.33	93.62%
Human Services- OPC, Day Treatment	4,382.01	83,787.59	79,405.58	94.77%
Human Services-AODA Contracts	990.00	81,100.00	80,110.00	98.78%
Human Services- Administration	266,631.65	3,329,217.00	3,062,585.35	91.99%
Norwood- Crisis Stabilization	25,986.24	266,374.74	240,388.50	90.24%
Norwood-SNF-CMI (Crossroads)	78,083.38	1,149,228.53	1,071,145.15	93.21%
Norwood SNF-TBI (Pathways)	79,151.02	1,041,869.71	962,718.69	92.40%
Norwood-Inpatient (Admissions)	265,436.78	3,603,343.51	3,337,906.73	92.63%
Norwood-Dietary	78,108.18	1,194,302.48	1,116,194.30	93.46%
Norwood-Plant Ops & Maintenance	59,708.73	763,596.99	703,888.26	92.18%
Norwood-Medical Records	16,875.27	228,877.82	212,002.55	92.63%
Norwood-Administration	108,564.13	1,231,590.03	1,123,025.90	91.19%
Total Health and Human Services	3,003,391.05	42,815,166.98	39,811,775.93	92.99%
Depreciation				
Depreciation & Amortization	21,184.40		(21,184.40)	0.00%
Total Depreciation	21,184.40		(21,184.40)	0.00%
TOTAL EXPENDITURES	3,024,575.45	42,815,166.98	39,790,591.53	92.94%
NET INCOME (LOSS) *	392,337.77	(64,965.63)	457,303.40	

County of Wood
Detailed Income Statement
For the One Month Ending Monday, January 31, 2022
Human Services Department-Community

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$590,469.16	\$7,085,630.00	(\$6,495,160.84)	(91.67%)
Total Taxes	590,469.16	7,085,630.00	(6,495,160.84)	(91.67%)
Intergovernmental Revenues				
State Aid & Grants	(75.94)		(75.94)	0.00%
State Aid & Grants	1,439,862.81	14,649,310.61	(13,209,447.80)	(90.17%)
Total Intergovernmental	1,439,786.87	14,649,310.61	(13,209,523.74)	(90.17%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	423,506.15	6,391,523.00	(5,968,016.85)	(93.37%)
Contractual Adjustment-Unified & Norwood	(127,070.60)	(1,913,023.87)	1,785,953.27	(93.36%)
Total Public Charges for Services	296,435.55	4,505,999.13	(4,209,563.58)	(93.42%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services		40,000.00	(40,000.00)	(100.00%)
Miscellaneous				
Meal/Vending/Misc Income	2,363.13	7,027.95	(4,664.82)	(66.38%)
Total Miscellaneous	2,363.13	7,027.95	(4,664.82)	(66.38%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Total Other Financing Sources		66,456.95	(66,456.95)	(100.00%)
TOTAL REVENUES	2,329,054.71	26,354,424.64	(24,025,369.93)	(91.16%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	304,142.09	4,378,674.04	4,074,531.95	93.05%
Human Services- Youth Aids	205,423.39	3,251,919.61	3,046,496.22	93.68%
Human Services- Child Care	10,644.28	184,702.42	174,058.14	94.24%
Human Services- Transportation	24,964.87	459,239.25	434,274.38	94.56%
Human Services-ESS	136,488.30	1,683,636.71	1,547,148.41	91.89%
Human Services-FSET	332,228.80	4,220,595.73	3,888,366.93	92.13%
Human Services-LIHEAP	7,199.77	113,464.29	106,264.52	93.65%
Human Services-Birth to Three	45,626.86	578,332.36	532,705.50	92.11%
Human Services- FSP	13,983.25	73,375.56	59,392.31	80.94%
Human Services-Child Waivers	41,506.24	544,930.89	503,424.65	92.38%
Human Services-CTT/CSP	35,749.59	594,872.23	559,122.64	93.99%
Human Services-OPC, MH	102,911.24	1,462,960.61	1,360,049.37	92.97%
Human Services-CCS	136,168.74	2,601,143.52	2,464,974.78	94.77%
Human Services-Crisis, Legal Services	83,567.30	1,229,881.63	1,146,314.33	93.21%
Human Services-MH Contracts	(4,628.98)	1,082,677.00	1,087,305.98	100.43%
Human Services-OPC, AODA	29,662.11	464,879.44	435,217.33	93.62%
Human Services- OPC, Day Treatment	4,382.01	83,787.59	79,405.58	94.77%
Human Services-AODA Contracts	990.00	81,100.00	80,110.00	98.78%
Human Services- Administration	266,631.65	3,329,217.00	3,062,585.35	91.99%
Total Health and Human Services	1,777,641.51	26,419,389.88	24,641,748.37	93.27%
TOTAL EXPENDITURES	1,777,641.51	26,419,389.88	24,641,748.37	93.27%
NET INCOME (LOSS) *	551,413.20	(64,965.24)	616,378.44	

County of Wood
Detailed Income Statement
For the One Month Ending Monday, January 31, 2022
Human Services Department-Norwood Health Center

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$229,376.92	\$2,752,523.00	(\$2,523,146.08)	(91.67%)
Total Taxes	229,376.92	2,752,523.00	(2,523,146.08)	(91.67%)
Intergovernmental Revenues				
State Aid & Grants		140,000.00	(140,000.00)	(100.00%)
Total Intergovernmental		140,000.00	(140,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	565,750.78	7,873,437.03	(7,307,686.25)	(92.81%)
Third Party Awards & Settlements		294,025.93	(294,025.93)	(100.00%)
Contractual Adjustment-Unified & Norwood	(181,186.76)	(2,337,276.28)	2,156,089.52	(92.25%)
Total Public Charges for Services	384,564.02	5,830,186.68	(5,445,622.66)	(93.40%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals		682,900.00	(682,900.00)	(100.00%)
Total Charges to Other Governments		682,900.00	(682,900.00)	(100.00%)
Total Intergovernmental Charges for Services		682,900.00	(682,900.00)	(100.00%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	86.00	35,000.00	(34,914.00)	(99.75%)
Meal/Vending/Misc Income	920.00	12,300.00	(11,380.00)	(92.52%)
Other Miscellaneous	2,142.66	26,273.88	(24,131.22)	(91.84%)
Total Miscellaneous	3,148.66	73,573.88	(70,425.22)	(95.72%)
Other Financing Sources				
Contributions from General Fund	2,624.78		2,624.78	0.00%
Total Other Financing Sources	2,624.78		2,624.78	0.00%
TOTAL REVENUES	619,714.38	9,479,183.56	(8,859,469.18)	(93.46%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	25,986.24	266,374.74	240,388.50	90.24%
Norwood-SNF-CMI (Crossroads)	78,083.38	1,149,228.53	1,071,145.15	93.21%
Norwood SNF-TBI (Pathways)	79,151.02	1,041,869.71	962,718.69	92.40%
Norwood-Inpatient (Admissions)	265,436.78	3,603,343.51	3,337,906.73	92.63%
Norwood-Dietary	78,108.18	1,194,302.48	1,116,194.30	93.46%
Norwood-Plant Ops & Maintenance	59,708.73	763,596.99	703,888.26	92.18%
Norwood-Medical Records	16,875.27	228,877.82	212,002.55	92.63%
Norwood-Administration	108,564.13	1,231,590.03	1,123,025.90	91.19%
Total Health and Human Services	711,913.73	9,479,183.81	8,767,270.08	92.49%
TOTAL EXPENDITURES	711,913.73	9,479,183.81	8,767,270.08	92.49%
NET INCOME (LOSS) *	(92,199.35)	(0.25)	(92,199.10)	

County of Wood
Detailed Income Statement
For the One Month Ending Monday, January 31, 2022
Human Services Department-Edgewater

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$79,291.58	\$951,499.00	(\$872,207.42)	(91.67%)
Total Taxes	79,291.58	951,499.00	(872,207.42)	(91.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	379,687.22	5,416,461.15	(5,036,773.93)	(92.99%)
Provision for Bad Debts-Edgewater	(1,000.00)	(12,000.00)	11,000.00	(91.67%)
Total Public Charges for Services	378,687.22	5,404,461.15	(5,025,773.93)	(92.99%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		555,083.00	(555,083.00)	(100.00%)
Total Charges to Other Governments		555,083.00	(555,083.00)	(100.00%)
Total Intergovernmental Charges for Services		555,083.00	(555,083.00)	(100.00%)
Miscellaneous				
Interest	34.46	50.00	(15.54)	(31.08%)
Meal/Vending/Misc Income	26.00	5,500.00	(5,474.00)	(99.53%)
Total Miscellaneous	60.46	5,550.00	(5,489.54)	(98.91%)
Other Financing Sources				
Contributions from General Fund	10,104.87		10,104.87	0.00%
Total Other Financing Sources	10,104.87		10,104.87	0.00%
TOTAL REVENUES	468,144.13	6,916,593.15	(6,448,449.02)	(93.23%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	307,001.81	4,384,765.23	4,077,763.42	93.00%
Edgewater-Housekeeping	13,019.06	161,785.49	148,766.43	91.95%
Edgewater-Dietary	60,799.89	748,947.14	688,147.25	91.88%
Edgewater-Laundry	9,067.85	110,540.35	101,472.50	91.80%
Edgewater-Maintenance	39,803.27	405,619.21	365,815.94	90.19%
Edgewater-Activities	13,612.64	175,489.12	161,876.48	92.24%
Edgewater-Social Services	14,008.15	176,064.03	162,055.88	92.04%
Edgewater-Administration	55,104.48	753,382.72	698,278.24	92.69%
Edgewater Grant Funded	1,418.66		(1,418.66)	0.00%
Total Health and Human Services	513,835.81	6,916,593.29	6,402,757.48	92.57%
Depreciation				
Depreciation & Amortization	21,184.40		(21,184.40)	0.00%
Total Depreciation	21,184.40		(21,184.40)	0.00%
TOTAL EXPENDITURES	535,020.21	6,916,593.29	6,381,573.08	92.26%
NET INCOME (LOSS) *	(66,876.08)	(0.14)	(66,875.94)	

Agenda Item 10 – Veterans Possible ARPA request.

Central Wisconsin CVSOs, are working with Melissa Meschke, the Economic Development Outreach Manager for the University of Wisconsin's Institute of Business and Entrepreneurship (IBE), home to the Small Business Development Centers (SBDCs), to create a rough plan to request ARPA dollars to assist Veteran owned businesses.

The idea is to work with seven county CVSOs (Waupaca, Adams, Marathon, Portage, Shawano, Waushara, and Wood) to offer technical assistance to businesses owned by veterans and their families, including small business training, coaching; mentoring, one-on-one confidential consulting, business plan development, targeted classes & programming, and business resiliency planning delivered through a collaboration with the SBDC.

The project goal would be to provide technical assistance, including business resiliency and other measures applicable to mitigate the effects of the COVID-19 pandemic during the ARPA grant timeframe (~July 2022-Dec 2024).

Attached are the draft proposal and budget.

CVSO Small Business Project Overview

Draft: February 2022

BW-bw edits 2-21-22

Introduction: The COVID-19 pandemic significantly impacted all small and mid-sized businesses in Wisconsin, including those owned by veterans and their families. Veterans own nearly 5.9% of small businesses nationally and 13% of small businesses globally, generating \$1.2 trillion annually, according to a study by the Rutgers School of Management. In a December 2021 study, the US Census reported that 32% of veteran-owned businesses had zero to 14 days of cash on hand, while 61.5% of businesses had zero to two months of cash on hand. Syracuse University's Institute for Veterans and Military Families researchers report that 32% of veteran-owned businesses anticipate closing or have closed during the pandemic.

The County Veteran Services organizations of Waupaca, Adams, Marathon, Portage, Shawano, Waushara, and Wood Counties propose an initiative to address the needs of Wisconsin's small and mid-sized businesses owned by veterans and their families, as they address their vitality and mitigate the effects of the COVID-19 pandemic on their operations. The initiative will provide Wisconsin's veteran entrepreneurs with post-COVID related business development, disaster preparedness and sustainability planning. The proposal includes technical assistance services, including small business training, coaching, mentoring, one-on-one confidential consulting, business plan development and business resiliency planning, delivered through a collaboration with the University of Wisconsin Institute for Business & Entrepreneurship's (IBE) Small Business Development Centers (SBDC). The initiative would be eligible for funding through *American Rescue Plan Act (ARPA) Grants for Small Business and Nonprofit Organizations*.

Project Goal: Provide technical assistance, including business resiliency and other measures applicable to mitigate the effects of the COVID-19 pandemic to 125 Wisconsin veteran entrepreneurs and their family-owned small and mid-sized businesses in Waupaca, Adams, Marathon, Portage, Shawano, Waushara, and Wood County during the ARPA grant timeframe.

Strategy and Timeline:

1. The WI CVSO and University of Wisconsin System Administration (UWSA) Institute for Business & Entrepreneurship (IBE) agree upon and execute Contract for Services for the first three years of the project by May 1, 2022.
2. The WI CVSO and IBE identify key local stakeholders involved in project success. This includes CVSO representatives from counties funding the project.
3. IBE hires and manages a dedicated SBDC consultant to serve businesses owned by veterans and their family and prospective veteran entrepreneurs by July 1, 2022.
4. SBDC consultant and CVSO stakeholders agree upon detailed CY 2022 plan for executing tasks and milestones by May 1, 2022.

5. The WI CVSO and Waupaca County CVSO and IBE evaluate success of the CY2022 plan by December 31, 2022 and adjust deliverables as necessary by January 31, 2023. Repeat strategy in 2023 and 2024.
6. IBE presents CY 2022 annual report and CY 2023 draft plan to stakeholders by Jan. 30, 2023. Meeting to include stakeholder input to CY2023 plan. Repeat strategy in CY2024.
7. The WI CVSO and IBE evaluate overall plan and potential contract renewal for calendar years 2024-2025 by Oct. 1, 2024.

Project Milestones, Metrics and Timeline Chart					Formatted Table
Milestone		Metrics/Timeline			
		CY 2022	CY 2023	CY 2024	
Task 1 – Stakeholder Collaboration and Outreach					
a	Form and meet with an advisory committee of at least seven county-based collaborators interested in project success	Q3, Q4	Q1, Q3	Q1, Q3	
b	Establish and execute a referral process for stakeholder use. Metric: number of referrals from stakeholders	40	60	60	
c	Participate in Veteran stakeholder sponsored business events within the pilot counties. Metric: number of events with IBE attendance/participation	8	5	5	
Task 2 –Entrepreneur/Business Outreach					
a	Design, market and execute veteran community-based outreach events within the pilot counties aimed at identifying eligible entrepreneurs.	4 events	3 events	3 events	
b	Establish dedicated website page for Veteran-owned business support services. Metric: number of requests for services through website	40	40	40	
Task 3 – Deliver Entrepreneur/Business Operations and Resiliency Training					
a	Deliver four in-depth Quick Books Training cohorts Metric Measured: number of attendees	10	20	20	
b	Deliver four online marketing workshops per CY Metric: number of attendees	10	10	10	
c	SBIR Ready/CBI Engagements	3	3	3	
d	Deliver Biz Smart Sprint/ETP training Metric: number of attendees	12	25	25	Formatted Table
Task 4- Deliver Entrepreneur/Business Operations and Resiliency Consulting					
a	Deliver general one-on-one consultation to veteran and veterans and their family entrepreneurs within the pilot counties Metric: clients consulted	25	50	50	
b	Deliver Quick Books implementation consultation Metric: number of hours of consultation	15	30	30	
c	Deliver business proforma consultation. Metric: number of clients receiving proforma assistance	20	25	25	
d	Deliver marketing consultation including e commerce/website development. Metric: number of clients receiving marketing consultation	30	40	40	
e	Total Hours of Consultation Delivered	125	250	250	

Task 5- Project Progress, Evaluation and Continuation Planning				
a	Client satisfaction survey to all entrepreneurs receiving consultation. Metric: % who would recommend services	80%	85%	90%
b	Attendee satisfaction survey to all entrepreneurs receiving training. Metric: % who would recommend training	80%	85%	90%
c	Goals to Actuals/Compliance Report to WI CVSO and Stakeholder Group	Quarterly	Quarterly	Quarterly
d	Detailed annual plan completed	June. 2022	Dec. 2022	June.2023

Veteran Business Project Budget DRAFT: Feb. 22, 2022								
	2022	2023	2024	2025	2026	Total		Assuming we have a hire starting July 1, 2022. Would have to open search by May 1.
Consultant Salary	\$ 32,500	\$ 66,300	\$ 67,626	\$ 68,979	\$ 70,358	\$ 305,763		
Fringe (34.7)	\$ 11,278	\$ 23,006	\$ 23,466	\$ 23,936	\$ 24,414	\$ 106,100		
Equipment	\$ 5,000					\$ 5,000		
Mileage	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 14,000		
Misc	\$ 2,445	\$ 2,000	\$ 1,908	\$ 2,086	\$ 2,228	\$ 10,667		
						\$		
IBE Support/Indirects	\$ 36,000	\$ 44,694	\$ 43,000	\$ 41,000	\$ 39,000	\$ 203,694		
						\$		
Accounting Clinic	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 45,000		
Quickbooks	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000		
Marketing Clinic	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 45,000		
TP/Biz Smart Courses	\$ 3,125	\$ 13,125	\$ 13,125	\$ 13,125	\$ 13,125	\$ 55,625		Through UW Madison. 25 attendees at \$250 ea.
ady/CBI Engagements		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000		3@5K
Stakeholder Events	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 47,500		Could be sponsoring booths, membership to organizations, etc.
	\$ 129,848	\$ 217,125	\$ 217,125	\$ 217,125	\$ 217,125	\$ 998,348		



2022 Strategic Planning Project

Background

The Wood County Health Department (WCHD) created a Strategic Plan to guide the organization from 2020-2025. Since early 2020, the focus of the department shifted to addressing the COVID pandemic. At this time, they would like to refresh this plan to ensure it is addressing the most critical needs and reflecting the changing environment.

The WCHD has a Community Health Improvement Plan outlining key programs for the people they serve. The Strategic Plan will supplement this plan to address other priorities for the department.

Strategic Planning Model



Participants

- Sue (Kunferman) Smith, RN, MSN, CPM Director/Health Officer (Project Sponsor)
- Management Team:
 - Ben Jeffrey BS, Environmental Health Supervisor
 - Erica Sherman MSN, RN, IBCLC, Public Health Nurse Supervisor
 - Kathy Alft BBA, Public Health Manager
 - Kristie Rauter-Egge MPH, Supervisor of Strategic Initiatives
- Dawn Kessler, Volunteer Facilitator

Employee Input

In order to ensure that employees have strong input into the strategic plan, an Employee Input Committee will be created with representatives from each area. This Committee will meet regularly with the management team and provide key input to the plan at each phase.

Committees members include: (TBD)

In addition, all employees will have the opportunity to provide input through periodic surveys and discussions at staff meetings.

Timeline

In order to complete the Strategic Plan by fall, here are some proposed high-level milestones:

- Finalize Project Scope, Approach & Participants (March)
- Collect Initial Data Sources (March)
- Conduct Kick Off Meeting (April 18)
- Complete Situational Analysis (end of May)
- Draft Strategic Direction (end of July)
- Obtain Input from Employees and Community Partners (August)
- Update & Finalize Plan (September)