

Health and Human Services Committee Agenda

Thursday, November 17, 2016, 5:00 pm – NOTE: this is 3rd Thursday

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, October 11, 2016 and October 27, 2016
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
- 7) Human Services Update on Competency Programming Request from DHS
- 8) Human Services discussion of projected rate increases for Group Homes and Residential Care Providers
- 9) Wisconsin County Human Service Association (WCHSA) Fall Conference, December 1-2, 2016 in Stevens Point WI
- 10) Update regarding relocation of departments to the River Block Building and in the Courthouse
- 11) Legislative issue updates
- 12) Future agenda items
- 13) Next meeting(s):
 - December 22, 2016, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 14) Committee may go into closed session pursuant to 19.85(1)(c) Wis. Stats. to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility; for the purpose of conducting Department Head evaluations.
- 15) Return to open session
- 16) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: October 11, 2016

PLACE: Wood County Annex & Health Center, Classroom – Marshfield

PRESENT: Donna Rozar, Tom Buttke, Jessica Vicente, Marion Hokamp, Adam Fischer, Bill Clendenning (via phone), and Lori Slattery-Smith, R.N. (via phone)

EXCUSED: Jeffrey Koszczuk, D.O., Dennis Polach, Amy Slattery, Sue Kunferman, Kathy Alft, Rock Larson

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jordon Bruce, Jo Timmerman, and Stephanie Gudmunsen (Human Services); Ed Wagner (County Board Supervisor)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

A quorum was declared.

3) Public Comments

There were no members of the public present to provide public comment. Without objection, agenda items were rearranged to accommodate those on the phone who had to leave for other meetings.

4) Resolution to approve payment (\$10,080) to Design Unlimited for preliminary architectural design work on Human Services Building on the Wood County Annex and Health Center campus from contingency fund (will co-sponsor resolution with Executive Committee)

It was noted that this amount will be credited to the architectural fee as the project progresses. Motion (Fischer/Buttke) to approve the above resolution and send it to the Executive Committee for co-sponsorship and then on the County Board. Motion passed unanimously.

5) 2016/2017 Norwood Congregate Program

Jordon Bruce explained that Norwood has been awarded the contract for the Marathon County Congregate meal program. Money has been budgeted for a food truck in the 2017 budget in anticipation of obtaining the Taylor County contract. With the Marathon County contract beginning the first of the year, the truck needs to be ordered as well as some dietary equipment so it can be installed and be ready to use when the contract begins. Norwood will not bid on the Taylor County contract at this time. The Marathon contract is larger and the Taylor County contract will be sought at a later date. The length of the contract and profit margin were discussed. This decision will also require less levy for 2017. Even with having to add 2 FTEs for food preparation, the revenue from this contract will exceed the expenses. Motion (Buttke/Vicente) to approve the presented resolution to transfer money (\$73,576) from contingency to the Norwood budget to pay for a food truck and dietary equipment in 2016. Motion passed unanimously.

6) Discussion of contracted services for Norwood Health Center with possible revisions to 2017 budget

Brandon Vruwink and Jordon Bruce presented information on the contract with Lutheran Social Services regarding the Bridgeway unit (crisis stabilization unit--CSU). There has been on-going frustration that the billing has not resulted in increased revenue with this unit. Staff turnover has been challenging and even with quarterly meetings, no progress in a direction that benefits Wood County has been seen with billing issues. A discussion ensued regarding the logistics of terminating the LSS contract and of running our own CSU. Motion (Clendenning/Fischer) to terminate the contract with Lutheran Social Services and pursue the option of providing in-house crisis stabilization services. This motion is contingent upon the closing of the Airport Avenue CBRF. Motion passed unanimously. This termination would save \$36,000 in the 2017 budget.

Brandon recommended the elimination of a vacant FTE position that has been filled in the past with a social worker. Professional Services has been providing contracted services for safety checks and drug testing. With a savings of \$78,000 by eliminating the FTE and providing a hybrid model for drug testing and safety checks where Professional Services is contracted "fee for service" and some of the work done in-house by current employees, a savings of \$5 to 8,000 could be realized. The ultimate goal would be to wean off the contracted services by 2018 which would realize even more savings. Discussion occurred regarding required certification and logistics of providing the safety checks and drug testing. Motion (Buttke/Hokamp) to eliminate the social worker FTE position. Motion carried unanimously.

Lori Slattery-Smith left the meeting at 5:50 p.m.

Bill Clendenning left the meeting at 5:56 p.m.

7) Edgewater Haven 2016 and 2017 budget discussion and possible revisions

Jordon Bruce provided an update on the Edgewater Haven budget. He stated that the 300 hall ramp project was going to be delayed until 2018 with a capital outlay savings of \$25,500.

Jordon also reported that 19.13 FTEs have been eliminated for a savings of \$914,274 in the 2017 budget. The budgeted census has been decreased to 60 beds so budgeted revenues have been adjusted. The 2017 budget of \$1,010,437 (tax levy) was discussed. The 2016 tax levy was \$984,971. There is still budgeted capital outlay to remodel 12 rooms. With only remodeling 8 rooms, a savings of \$20,000 could be realized. After discussion, it was decided to only remodel 8 rooms to bring the tax levy amount under one million dollars.

Tom Buttke left the meeting at 6:12 p.m.

8) Human Services update on competency programming request

Jordon Bruce and Brandon Vruwink led a discussion on the competency programming request for square footage by the Department for Human Services to meet current state capacity. This unit would be an evaluation unit to deem individuals "competent to stand trial". A site visit was made by DHS which explained in more detail what a unit would look like if a contract with DHS was pursued. The unit would be an 11 thousand square foot, 20 bed secured unit with men only ("less severe individuals"). The unit would be renovated and run by DHS. Jordon reported that the site meeting went well. This item will be put on the next Health & Human Services Committee agenda for further discussion. Jordon was requested to bring lease numbers to that meeting along with revenue estimates.

9) Date/Time of Next Meeting

- October 27, 2016; 5:00 pm; Edgewater Haven Conf Room 110/Admin Building - Port Edwards

10) Adjourn

Chair Rozar declared the meeting adjourned at 7:01 p.m.

Minutes take by Committee Chair.

Minutes subject to Committee approval.

Donna Rozar, Chair
Health and Human Services Committee

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: October 27, 2016

PLACE: Edgewater Haven Conf Room 110/Admin Building - Port Edwards

PRESENT: Donna Rozar, Tom Buttke, Jessica Vicente, Marion Hokamp, Lori Slattery-Smith, R.N., Dennis Polach, Bill Clendenning, Adam Fischer, Lori Slattery-Smith, R.N.,

EXCUSED: Jeffrey Koszczuk, D.O., Amy Slattery

ALSO PRESENT (for all or part of the meeting): Jordon Bruce (Edgewater Haven & Norwood Health); Brandon Vruwink (Human Services); Sue Kunferman, Kathy Alft (Health Department); Rock Larson (Veteran Services); Lance Plimi (County Board Chair); Joseph Zurfluh (County Board Supervisor); 4 members of the public

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum present.

3) Public Comments

- Attorney David Dickman and member of the Wood County Adult Drug Court - expressed concern with closure of Airport CBRF and asked the Committee to become educated about Heroin addiction
- Judge Todd Wolf – questioned if there were additional options to cut the budget elsewhere and retain the CBRF and shared plans to apply for grant funding which could provide short-term assistance to keep the CBRF open
- Attorney Nolan-Plutchak, member of the Wood County Adult Drug Court, and President WI Association of Treatment Court Professionals – asked for reconsideration of the CBRF closure or to include it in future budgetary planning because there is a serious drug addiction problem in our area

4) Consent Agenda

Human Services narrative and vouchers were pulled. Health Department narrative was pulled. Motion (Buttke/Slattery-Smith) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

HUMAN SERVICES – Brandon Vruwink responded to questions surrounding elimination of a vacant Secretary position. Jordon Bruce provided clarification regarding the psychologist payment.

HEALTH DEPARTMENT – Sue Kunferman provided clarification of comment around branding and marketing campaign, and responded to types of complaints received in the Health Department.

**6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports – Veterans Service, Health Department**

Financial statements and quarterly reports were reviewed with specific questions answered by appropriate Department Heads.

7) Human Services Update of Airport CBRF

Chair Rozar noted the Executive Committee passed the 2017 budget and forwarded it to the County Board for approval. A public hearing on the budget will be held at 8:30 a.m., November 15th prior to the County Board meeting. Brandon Vruwink, Ed Wagner, and Donna Rozar met with Judge Wolf to explain the budgetary situation which led to the decision to close the Airport CBRF. Brandon Vruwink described the operational deficit in the 2016 CBRF (which is \$25 to 30,000) budget at this time. Brandon described how a non-CBRF setting can provide access to Food Share Employment Training (FSET). That program provides additional sources of support to the individual. Judge Wolf described the intent of Wood County Adult Drug Court which focuses on addressing the addiction, not finding employment for the individual. In response to rumors, Brandon expressed full support to secure funding for sustainable housing services.

8) Human Services Discussion of Competency Programming Request from DHS

Jordon Bruce presented information to the Committee on the competency program. Several conversations, along with a site visit, have occurred with DHS. Jordon shared details of the DHS request to lease space for competency programming services provided by the State. A staffing pattern from another facility was shared with Committee members. Jordon noted similarities and differences with Wood County staffing patterns, and explained the potential cost savings with a lease agreement. Jordon described how we could move forward with the lease agreement, by moving the TBI Unit to Edgewater Haven. The next step is to determine a lease cost per square foot (for discussion purposes only), continue to gather facts, and present ongoing education to the Committee and the public about the program.

9) Human Services request for consideration of Deputy Director position

This request will be placed on the January 2017 agenda.

10) Human Services resolution to create .97 FTE Independent Living Coordinator, fully funded through a contract with the State of Wisconsin Department of Children and Families

Brandon Vruwink explained reasons to create a .97 FTE position. Motion (Buttke/Vicente) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. Motion to amend (Polach/Fischer) the resolution stating that if the funding goes away, the position would be eliminated. All ayes. Amendment carried. All ayes. Amended motion carried.

11) Health Department resolution to increase .27 FTE for Public Health Nurse vacant position with no tax levy consequences

Sue Kunferman explained reasons for the increased FTE request. Motion (Clendenning/Vicente) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

12) Health Department out-of-state travel request to attend the CDC Technical Assistance Workshop in Denver CO, April 17-20, 2017 with all expenses paid with grant funds

Sue Kunferman shared conference details and learning objectives. Motion (Fischer/Buttke) to authorize attendance to the CDC Technical Assistance Workshop in Denver CO with all expenses paid with grant funds. All ayes. Motion carried.

13) Update regarding relocation of departments to the River Block Building and in the Courthouse

Reuben Van Tassel has been working with the Health Department and Human Services to identify furniture that may be reused with the relocation. The Health Department is also working with Reuben and the Architect regarding exam room design. Construction of the new Veteran Services offices is well underway.

14) Update regarding Department Head Performance Evaluations

Chair Rozar noted department head evaluations will be conducted in closed session next month.

15) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

16) Items for Future Agenda

The Chair noted items for future agendas.

17) Next Meeting(s)

- Joint meeting with Executive Committee, November 1, 2016, 9:30 a.m.; Wood County Courthouse, Room 114 – Wisconsin Rapids (or via phone at Marshfield Cornerstone Building, 4th Street)
- November 17, 2016, 5:00 pm, Wood County Annex & Health Center Classroom - Marshfield

18) Closed Session

Motion (Slattery-Smith/Hokamp) to convene into closed session pursuant to 19.85(1)(c) Wis. Stats. to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Rozar: Aye, Fischer: Aye, Clendenning: Aye, Polach: Aye, Hokamp: Aye, Slattery-Smith: Aye, Buttke: Aye, Vicente: Aye. Motion carried. The Committee went into closed session at 7:26 p.m.

19) Open Session

Motion (Fischer/Slattery-Smith) to return to open session at 8:08 p.m. All ayes. Motion carried.

20) Adjourn

The Chair declared the meeting adjourned at 8:09 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary
Health and Human Services Committee

46

November 2016
Health and Human Services Committee
Edgewater Haven
Jordon Bruce

In the month of October we had 15 admissions and 3 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year October:

October 2015 – 62 average census with 13 rehab
October 2016 – 53 average census with 11 rehab

Admissions/Discharges Comparison:

October 2015 - Admissions 14/Discharges 11/Readmissions 3
October 2016 – Admissions 15/Discharges 6/Readmission 3

We have had listening sessions with all staff to discuss upcoming changes, both leadership style changes and expectations with the interim Administrator and also changes due to the budget revisions. We are beginning to discuss a marketing plan and strategy to help increase our census and improve relationships in the medical community. The staff are also preparing for our annual survey since we are in our survey window.

Marketing - October 2016

Edgewater continues on-site visits to referral sources as needed to assess potential admissions and provide information to those who have no facility of choice.

Social Services continue frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater will sponsor Bingo at the Aging and Disability Resource Center for November.

Wood County I-Team meeting 11/16/2016.

Edgewater sponsors a monthly Memory Café and weekly Veterans' Café in the community. We have four Veterans that have been or will be honored for their service at the weekly Veterans' Café.

Edgewater will sponsor an ad in the Buyer's Guide to honor those who served this Veteran's Day.

We continue to sponsor a monthly ad in the Aging and Disability Resource Center newsletter.

Edgewater attended the annual "Meet and Greet" at Ministry St. Joseph's Hospital on 10-26-2016 to share information about the services we provide with their discharge planning team. Also, we were able to network with other skilled nursing facilities and assisted living facilities that attended.

Edgewater Haven cookbooks are on sale for \$10.00.

Edgewater's annual Halloween Party, organized by staff and volunteers, was a huge success.

Social Services will be making follow up calls on all discharges and referrals that discharge elsewhere.

46

Edgewater Credit Card Statement - October 2016

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
10/25/2016	MetaStar Health Care Symposium Peeters & Mann	\$ 90.00								
10/3/2016	Fee to Cancel Seminar								30.00	
9/21/2016	Parts for Steamer in Kitchen				146.77					
9/30/2016	Quality Inn-Seminar Lodging (Peeters)	150.00								
Total		\$ 240.00	\$ -	\$ -	\$ 146.77	\$ -	\$ -	\$ -	\$ 30.00	\$ -

Total Usage October 2016 \$ 416.77

46

1015 EHNH
Edgewater Haven

Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	YTD
Company											
Med A ONLY											
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%	99.99%	100.00%	100.00%	100.00%	99.97%	100.00%	100.00%	100.00%
% OF REHAB DAYS											
RU	70.91%	54.26%	70.05%	64.97%	33.70%	63.10%	63.48%	77.24%	13.43%	46.74%	55.79%
RV	29.09%	45.74%	25.89%	26.55%	63.59%	26.19%	36.52%	22.73%	55.22%	42.39%	37.39%
RH	0.00%	0.00%	4.06%	0.00%	2.17%	10.71%	0.00%	0.00%	14.93%	4.35%	3.62%
RM	0.00%	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%	0.00%	16.42%	0.00%	2.49%
RL	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	6.52%	0.71%
REHAB DAYS BY RUG LEVEL											
RU	78	51	138	115	62	53	73	112	9	43	73
RV	32	43	51	47	117	22	42	33	37	39	46
RH	0	0	8	0	4	9	0	0	10	4	4
RM	0	0	0	15	0	0	0	0	11	0	3
RL	0	0	0	0	1	0	0	0	0	6	1
TOTAL REHAB DAYS	110	94	197	177	184	84	115	145	67	92	127
Med A Replacement											
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%	100.00%	100.00%	132.67%	100.00%	100.00%	100.00%	100.00%	103.27%
% OF REHAB DAYS											
RU	0.00%	38.78%	46.67%	100.00%	88.00%	66.67%	35.00%	32.14%	100.00%	100.00%	60.73%
RV	100.00%	61.22%	53.33%	0.00%	12.00%	33.00%	30.00%	67.86%	0.00%	0.00%	35.74%
RH	0.00%	0.00%	0.00%	0.00%	0.00%	33.00%	35.00%	0.00%	0.00%	0.00%	6.80%
RM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL											
RU	0	19	7	33	66	38	14	9	51	25	26
RV	9	30	8	0	9	19	12	19	0	0	11
RH	0	0	0	0	0	0	14	0	0	0	1
RM	0	0	0	0	0	0	0	0	0	0	-
RL	0	0	0	0	0	0	0	0	0	0	-
TOTAL REHAB DAYS	9	49	15	33	75	57	40	28	51	25	38
Medicare B Units Medicare Part B											
PT Units	324	192	109	72	71	56	106	79	103	68	118
OT Units	147	181	100	100	73	76	100	92	38	1	91
ST Units	25	31	41	22	38	0	8	3	4	2	17
Total Units	496	404	250	194	182	132	214	174	145	71	226
% Med B Saturation	18.54%	16.94%	12.39%	7.60%	8.75%	7.99%	10.97%	8.16%	10.90%	8.11%	11.04%

1015 EHNH
Edgewater Haven

Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	YTD
Medicare B Advantage Units Med B HMO											
PT Units	1	3	0	14	6	14	32	31	28	92	22
OT Units	14	25	1	0	0	1	3	16	34	118	21
ST Units	0	0	7	2	0	0	2	0	2	25	4
Total Units	15	28	8	16	6	15	37	47	64	235	47
Combined Total Units	511	432	258	210	188	147	251	221	209	306	273
Med A LOS											
Overall Med A LOS	24.33	23.70	13.29	23.56	18.40	24.17	17.43	17.38	11.88	13.83	18.80
Excluding Death, Hospital & Hospice	24.33	29.50	15.25	23.56	18.40	28.80	17.83	19.14	13.50	13.83	20.41

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: November 17, 2016

Caseload activity for October: 7 new veterans. The regular detailed caseload activity report is attached.

Activities:

1. Completed as of November 10, 2016:
 - a. October 20 – New office staff introduction to Wisconsin Rapids VA Clinic Staff at the clinic staff meeting.
 - b. October 20 – CVSO to Present and Q&A at the Wisconsin Rapids VFW Post.
 - c. October 24-28 – National Association of County Veteran Service Officers VA accreditation training in Peoria IL.
 - d. October 31-November 4- Wisconsin Department of Veterans Affairs accreditation training in Milwaukee, WI.
 - e. November 2 – Wisconsin Rapids Veterans Exposition.
 - f. November 8 – Meeting with mental health clinic at Tomah VA Medical Center to discuss a mental health summit in North Central Wisconsin.
 - g. November 8 – Tomah VA Medical Center's Strategic partnership and Outreach Committee.
2. Near Future:
 - a. November 11- Veterans Day, The Wood County Veterans Memorial Committee will hold a Legacy Stone dedication ceremony at 1p.m.
 - b. November 16 – Wood County Coalition against Abuse Interdisciplinary Team quarterly meeting. Presentation by MICHAM Range VA program out of Waupaca (see below).
 - c. Wood County Transportation Committee meeting.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Accreditation Training was completed by both Amanda Darr and Leita Sosin. Their requests for Accreditation by the Federal VA Office of the General Council have been submitted through various veteran service organizations.
3. The Veterans Expo was held here in Wisconsin Rapids on November 2. We had 115 Veterans sign in and talk to the many organizations there. These organizations ranged from the Federal (VA (VBA & VHA), USDA, Social Security), State (WDVA & DWD) County (Veterans, Health Dept, and Human Services) and local and regional private organizations. Flu shots and all sorts of other information were provided. Several homeless or at risk of being homeless veterans were identified and services were coordinated on the spot.
4. This department has begun working with the Tomah VA medical Center (VAMC) mental health department to possibly bring a mental health summit to North Central Wisconsin. Hopefully in the spring of 2017. We are looking for partners and a venue at this time probably in the Wausau or Stevens Point Area as the road network better serves the northern Tomah

Agenda Item 4b – Consent Veterans Department Head Report page 2

VAMC catchment area. We are hoping to get participation with the Medical College of Wisconsin –Central Wisconsin.

5. On November 9th Governor Walker announced the resignation of Wisconsin Department of Veterans Affairs Secretary John Scocos effective January 7, 2017.

Caseload Activity by Person

Oct 1- 31 2016

	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal												
Power of attorney	7			3								
Compensation	12			7	16		1	21	1			
Pension	1							8				
Burial Benefits				2		2		4				
DIC												
Medical Care	5				7			8				
Life Insurance				1	2		2					
Misc.	3			59				6				
GI BILL (EDUCATION)	1											
Grave Marker				2								
Home loan												
Vocational Rehab.												
Request for Records	7			11	1			1				
Home Visit												
State												
Certificate of eligibility												
Personal Loan Program												
Substance Aid Grant												
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant							1	1				
Wis GI Bill												
State Cemetery												
Vet Assist Center												
Property tax credit				1				2				
Retraining Grant												

2016 Oct Totals	36	0	0	86	26	2	4	51	1	0	0	0
2015 Oct Totals	23	18	42	26	13	6	7	9	0	0	0	0

	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal								
Power of attorney								
Compensation							1	8
Pension								9
Burial Benefits					1			4
DIC								
Medical Care					1			14
Life Insurance					1			5
Misc.					1		1	2
GI BILL (EDUCATION)								1
Grave Marker								
Home loan							1	
Vocational Rehab.								
Request for Records								
State								
Certificate of eligibility								
Personal Loan Program								
Substance Aid Grant								
Health Care Aid Grant								
King Veterans Home								
Vet Ed Grant								
Wis GI Bill								2
State Cemetery								
Vet Assist Center								
Property tax credit								
Retraining Grant					1			

2016 Oct Totals	0	0	0	0	5	0	3	45
2015 Oct Totals	1	0	0	0	6	17	13	13
2016 Overall Oct total	259							
2015 Overall Oct total	370							

Files Reviewed

Health Department Report

November 17, 2016

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We continue to recruit for a vacant Public Health Nurse position, which has been open since August. We have posted for a full-time position based on new funding (as approved via resolution last month) and hope for better success.
- We are working on wrapping up all employee performance evaluations for the year.
- I am working on finalizing our 2017 contracts with the Department of Health Services.
- We are in the process of having all staff complete 360 degree evaluations for each member of our management team.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

AOD Partnership

The coalition coordinator serves on the Marshfield Area Coalition for Youth (MACY). MACY is working on Community Alcohol Resource for Establishments and Servers (C.A.R.E.S.) in Marshfield (hopefully in Wisconsin Rapids soon), public service announcements for the Marshfield community, and articles for the newspapers in central WI about the drunkest cities in WI and the responsible beverage service program. Our coalition actively supports and helps with the Wood County Task Force group in Wisconsin Rapids. Currently the group is planning a community dinner to educate the community about current drug trends. We are also pulling data together to create infographics and other fact sheets that can be given out at community events. Marshfield has formed a marijuana group and the coalition coordinator is at the table. We will be promoting this group to our coalition so we can have a presence there and start working on Wood County initiatives, not just Marshfield. This group is developing a community presentation, a brochure for the community, and looking at workplace drug free policies and identifying workplaces that may want to work with our group and make changes to their policy, or adopt a policy. In addition, this group is connecting with school personnel to identify ways in which our group can make an impact in their schools.

Mental Health Matters

Paper Tigers showings are being coordinated throughout the area. The coalition coordinator is working to map out a Trauma Informed Care (TIC) plan for the Health Department. She also sits on the Human Services TIC committee. We worked together to have 3 Wood County folks trained as Adverse Childhood Experience (ACE) Master Trainers. Those Master Trainers will be providing trainings throughout Wood County. We will be mapping out an ACE training plan this week. QPR trainings are being held with UW-Wood County students in an Intro to Psychology class. A mental health conference debrief is scheduled for November 15th. Evaluation responses are being put into a document and invoices are being sent to funders. All work should be wrapped up at the end of November. In November, the coalition coordinator will be attending the Children Come First conference in Wisconsin Dells. She also attended a Marshfield Clinic mental health meeting at the Center for Community Outreach. The group has not decided on a direction yet, but brainstormed ways to make an impact in Marshfield. Initial thoughts from the meeting include educating the community on ACEs to increase understanding and reduce stigma. The Love INC of South Wood County team tries to meet weekly to move forward with engaging the faith community in solving the mental health and AODA issues of our community. Currently they are working to obtain their 501c3 status. They are also meeting with churches in the south Wood County area to present Love INC information to their leadership and the congregations.

Recreate Health Coalition

Seventeen businesses out of twenty five that were contacted so far have shown interest in becoming a Smart Meal restaurant. Smart Meal restaurants must meet nutrition requirements to offer healthy menu options. Belvedere Supper Club, Daily Grind, Higher Grounds, NutzDeep, Patty's Café, and Shaw Lee are already finalized and implemented. Anchor Bay, The Ridges, and Jennings are in the planning process. Wood County grocers (IGA, Pick N' Save, and Piggly Wiggly) came together for a meeting to discuss nutrition promotion programs that would align with WIC nutrition, Farm to School Harvest of the Month, and Fruit/Vegetable of the month promotion in grocery stores. We also discussed implementation of the Go, Slow, Whoa program. October was National Farm to School Month; all six school districts participated in the Great Lakes Great Apple Crunch. This is where all students crunch into a locally sourced apple at the same time. Food Service Directors continue to meet quarterly to discuss Farm to School initiatives and ways to increase local food in the schools.

The River Rider Bike Share season ended on October 26th. There were over 267 bike check-outs this summer between four Wisconsin Rapids locations. More data is being compiled.

Non-pharmaceutical prescription referral pads are being created to provide community continuity of care resources. Primary care providers will have the ability to write prescriptions for the YMCA, ADRC, WIC (Women, Infant, Children), and local Farmers Market. This non-pharmaceutical referral program will also be implemented with mental health providers. A survey has been sent to gauge interest/knowledge of non-pharmaceutical prescriptions in mental health and to pinpoint current/existing "champions" to help further this work. The SWC Hunger Coalition and HPWC Recreate Health Coalition have the common goal of a Community Food Center/Food Hub. The committees will work together to form a community work team around this work. Meetings with regional food system players in Marathon, Portage, and Wood counties to coordinate efforts on regional food procurement, promotion, and resources have taken place. Meetings and phone calls have also taken place with a state wide food system group to organize statewide food system convergence as part of the Wisconsin Local Food Network Conference in La Crosse on January 12 and 13. The convergence will take place in the afternoon of Jan. 13. The purpose of this and future food system convergences is to align food system goals across the state, to find a platform for sharing resources (so we are not all reinventing the wheel), and to possibly work together on some sort of statewide policy or charter on healthy local food, such as the Food Charters of MI and MN.

Brighter Futures

Discussions and research is currently being done to explore the possibility of implementing an evidence-based home visiting model to fill the service gaps for high-risk families in Wood County. Representatives from Children's Hospital of Wisconsin met with the coalition to share what they are doing in other counties. The coalition is also working to bring PATCH (Providers and Teens Communicating for Health) back to Wood County. Coalition leaders met with the PATCH program director to discuss plans to implement the newly updated curriculum to educate health care providers and teens on how to better communicate about health (can include a classroom component). Brighter Futures supports the efforts of the Health Department to bring back fluoride varnishing for WIC participants. We hope to begin offering varnishes to this high risk population again in 2017. The coalition provided information at Teen Health Day in Marshfield on sexually transmitted infections and the costs associated with having a baby.

Branding for Health Department

The Wood County Health Department Branding Committee continues to meet monthly. This month the committee conducted a PESTLE (political, economic, sociological, technological, legal, environmental) analysis to identify external influences on the health department. This will help guide the committee in completing a comprehensive SWOT analysis. Additional employee input will be gathered before all data is discussed in the November meeting.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

New Owners, New Facilities, and Out of Business Updates

There were many restaurant ownership changes this month. Fanta's Bar in the Marshfield area has a new owner, and the new name is T's on 10. In Wisconsin Rapids, Kathy's Drive-In closed and Salt N Peppers opened in the same building. Kentucky Fried Chicken in Marshfield and KFC/Taco Bell in Wisconsin Rapids both have new corporate ownership. Andy's Bar and Grill has changed ownership as well. Kwik Trip is building a convenience store on Veterans Parkway. In Pittsville, Laura's Corner Café is re-opening, after the last owner closed unexpectedly. The Subway in Pittsville has gone out of business. The Subway in Auburndale has opened inside of The Store. Provision Partners has contacted us about the new convenience store they will be opening in the spring at the intersection of Hwy K and Hwy 10 in Auburndale. Bottoms Up Bar in Wisconsin Rapids upgraded their license so they can serve heat and eat food items. In Vesper, Winches Oil went out of business and Polly's Bar changed its name to Gorm's Bar. In Nekoosa, Mel's catering has gone out of business.

Complaints

The barrels of unidentified material at the old Arpin school building were found to be not hazardous and they are discussing disposal options with Veolia. The building will be secured as ordered. The flea calls have stopped but bed bug calls are starting again. Due to a complaint from Town of Remington residents, orders were written for the owners of a home that has garbage, filth, and odors emanating from it. The Babcock home was thought to be abandoned, but we found out it has two brothers living in it. We are working with Human Services to assess the situation. A new order is being written to vacate the property. There is no functional furnace or running water and the waste water system is not functional due to the lack of running water. There is a tree on the roof, which has caused many leaks resulting in mold growth in the home. We haven't gotten into the home to assess it yet, so we are basing this information off of phone calls from a nephew that lives out of state. Pictures were taken while onsite, but no one came to the door. The home looked to be abandoned.

Lead

One lead home visit was conducted and staff attended the Lead Conference in Waupaca.

Final Report

The Hotel Marshfield Foodborne Illness final report has been released.

Radon Test Kit Sale

Kate Carlson will be selling radon test kits and providing education in Auburndale, Arpin, and Milladore on November 16th.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Community Partnerships for Healthy Mothers and Children Grant – Amber France

Major highlights from the grant work this past month include:

- Brought together local grocery store managers to meet each other and to kick off the Go, Slow, Whoa grocery store promotion of healthier options. The meeting served as an introduction to the materials and also to facilitate relationships between the grocers.
- Smart Meals has now been fully implemented in 6 local restaurants.
- Farmer's market promotion materials are being developed to increase awareness of farmer's market locations, dates, and times. Uniform signage will be placed at each location for the summer months to indicate it is a farmer's market location and what days and times the market is open.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Jean Rosekrans

- During the month of October, there were 18 cases of chlamydia, 3 cases of Hepatitis C, and 1 case of gonorrhea investigated in Wood County.
- Also during the month of October, 3 cases of salmonella, 3 cases of campylobacter, 1 case of cryptosporidium, and 2 cases of giardia were investigated. There have been an increased number of incidences of giardiasis statewide this year, with a majority of the increase in the Northern and Northeastern regions. It is suspected that the increased precipitation, number of severe weather events, and recent flooding in the northern half of the state is contributing to the higher giardiasis incidences this fall. There were no identified outbreaks linked to a common source.
- Wood County is still seeing many tick-borne illnesses. There were 3 confirmed cases and 14 suspect cases of Lyme disease investigated during the month of October. We also had 1 case of anaplasmosis and 1 case of Jamestown Canyon virus.
- Results from a dead crow found in Wood County on August 29, 2016 tested positive for West Nile virus. This is the first bird that tested positive for West Nile virus in Wood County since surveillance for the mosquito-transmitted virus began May 1. A press release went out on October 3rd.
- The Norovirus outbreak that began last month in a nursing home is subsiding. All three stool samples that were sent to the state tested positive for the Norovirus.
- Communicable Disease nurses Jean Rosekrans and Alecia Pluess, along with Environmental Health staff, attended the "Statewide Childhood Lead Poisoning Prevention Conference" on October 20th. The basics of lead poisoning, the public health response, and poisoning prevention methods were discussed. Melony Johnson attended the conference "Basic STD Training for New Public Health Staff" on October 26th.
- A horse tested positive for eastern equine encephalitis (EEE) in Wood County on October 31st. This is the 19th horse in Wisconsin to test positive for EEE this year. EEE virus is transmitted to humans, horses, birds, and other animals during bites from infected mosquitoes. No EEE cases in humans have been reported in Wisconsin this year or any year since 2011. The virus is not transmitted person to person or directly between animals or between animals and humans.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Caring Hands – Erica Sherman

This fall's Caring Hands trainings focused on creating an affordable space to encourage social/emotional development in child care centers. The presenter, Chelsey Thill, discussed the importance of social/emotional development and providing creative ideas on environmental designs to support development. The training was

entitled *Creating Environments for Quality Care* and was held at Mid-State Technical College on November 2 at 6:30pm and at the Streitel Conference Center in Marshfield on November 15 at 6:30pm.

2017 Maternal Child Health Objectives – Erica Sherman

The Family Health and Injury Prevention team will continue to focus on objectives to advance tobacco cessation (thereby reducing secondhand smoke exposure) and breastfeeding initiatives focused on breastfeeding-friendly businesses in 2017.

Wood County Breastfeeding Coalition – Amber France

The Wood County Health Department, in collaboration with the Wood County Breastfeeding Coalition, is working on an initiative to develop a comprehensive lactation care system throughout Wood County. Educational sessions have been done with clinic and hospital staff on what lactation services are provided throughout the county and where and when to make lactation referrals. We are currently working on developing a breastfeeding policy in the clinics. We are also working on extending breastfeeding friendly practices into our pharmacies by providing the pharmacists with education on lactation services and how to refer. The goal is to have providers indicate if a mother is breastfeeding when they order a prescription and then the pharmacist will have the ability to educate them on breastfeeding and the medication and also give them information on local lactation consultants to help them while they are on the medication.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

The Wood County WIC program has just become a pilot site for Coffective starting in November. The initiative is a community-based approach to preparing mothers to receive evidence-based care in the hospital, ultimately improving breastfeeding rates. The initiative helps strengthen the partnerships across community stakeholders by further aligning work of local WIC agencies and birthing hospitals. The Wisconsin-Coeffective Initiative will provide hospitals with evidence-based training for staff and the tools to meet steps in the Baby Friendly Hospital Initiative process. WIC staff will also receive education on maternity care practices and how to align WIC services with hospital services. The initiative will help provide consistent messaging prenatal through the postpartum period and provide a system of continuity of care after discharge.

Caseload for 2016 (Contracted caseload 1327)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active	1309	1268	1309	1307	1286	1268	1264	1295	1279	1273		
Participating	1438	1410	1425	1424	1395	1374	1387	1410	1406	1411		

HEALTH DEPARTMENT CREDIT CARD SUMMARY

9/21/2016 - 10/20/2016

Due Date 11/19/2016

Date Paid 11/4/2016

Amount Due \$ 2,118.69

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Food Calc	Monthly Charge		WIC - CP	\$ 84.00
4 Imprint	Office Supplies	✓		\$ 148.60
Wal Mart	Office Supplies	✓		\$ 26.89
Safe Kids WW	Car Seat Recert		MCH	\$ 50.00
UW Cont Ed	MH Conf Reg	✓		\$ 75.00
Fed Reserve Bank	Conf Reg	✓		\$ 50.00
NALBOH	Member Dues	✓		\$ 300.00
Badger Bay/Paypal	Conf Reg	✓		\$ 65.00
Mayo Clinic CME	Conf Reg (TB)	✓		\$ 25.00
WALHDAB	Conf Reg	✓		\$ 10.00
Waterfront Hotel	Conf Exp	✓		\$ 85.00
Concourse	Conf Exp	✓		\$ 92.00
				\$ 1,011.49

Grants:

PHEP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
TOB	Marathon County Tobacco Coalition
WIQI	Accreditation Infrastructure
WIC-CP	Community Partners

CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Hotels.com	Conf Expense	BFPC	\$ 102.85
			\$ 102.85

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Wal Mart	Prog Supplies	HS	\$ 8.80
			\$ 8.80

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Kalahari	Conf Expense	HPWC - MH/AOD	\$ 164.00
Wal Mart	Event Supplies	BF/Medela	\$ 57.67
Wal Mart	Prog Supp	BF/Medela	\$ 135.55
Wal Mart	Conf Exp	HPWC - MH/AOD	\$ 11.74
Glacier Canyon	Conf Expense	HPWC - MH/AOD	\$ 92.05
UWSP	Conf Reg	HPWC - MH/AOD	\$ 200.00
Hiller's Hardware	Bike Share Supp	HPWC - CD	\$ 157.59
WI Family Ties	Conf Reg	HPWC - MH/AOD	\$ 160.00
			\$ 978.60

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling
FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95

Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT November 9, 2016

Director's Report by Brandon Vruwink

Over the next month, we will begin to receive new contract rates from out of home care providers. Over the past several years we have experienced small rate increases; however this year we will experience much larger increases. The maximum daily rate that group homes and residential care centers can charge is regulated by the state. Over the past year, attention has been brought to the fact that staff turnover at group homes and residential care centers seems to be a growing problem. To combat the retention concerns and increase the continuity of care the state has made the determination that increasing salaries at the facilities would aid in recruitment and retention. For facilities to increase salaries the cost needs to be absorbed by the agencies that contract with them. We have only received preliminary estimates on what the cost increases will be from one provider. They are estimating a 15% increase from 2016 to 2017. If this level of increase is representative of other providers the additional cost to our department would approach \$300,000. While any level of increase is cause for concern this significant of an increase will have a large impact on our department.

I would like to thank Stephanie Gudmunsen and Sue Schueler-Sheveland for all of their efforts in writing a grant to support the continued operation of the Airport Avenue CBRF. This grant was submitted to the Legacy Foundation and will be reviewed at their November 16th meeting.

I attended a WCHSA meeting on November 3rd, at this meeting Sarah Diedrick-Kasdorf from the Wisconsin Counties Association discussed the importance of advocacy for increased funding for Child Welfare Services. This is one of WCA's top legislative priorities for 2017. Sarah encouraged Human Service Directors along with County Board members to meet with legislators to advocate for increased funding.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen

Personnel update: Trent Hoffstatter has accepted the CCS/CSP RN case manager position at Cornerstone in Marshfield beginning 11/14/16. Trent comes to us from the Crossroads Unit at Norwood.

The Crisis program received a \$640 donation from the Wisconsin Rapids Lodge No. 128 F. & A.M. Masonic Temple following a fundraising motorcycle ride earlier this year. This donation was received on 10/24/16 and was delivered by Scott Brehm. The money will be used to help individuals in a mental health crisis with needs that will specifically resolve or ease the crisis situation. We are very grateful for this contribution.

Every four years the Birth to Three program has an on-site visit from the Wisconsin Department of Health Services. This was the year for our visit which took place on 10/24/16. The visit requires a great deal of preparation and time. Birth to Three program staff spent the entire day with the state staff reviewing the program including the technical aspects of the program and the progress on implementing evidenced based practices. We had the opportunity to show DHS what we have been working on as well as discussing the barriers to full implementation of the primary coach approach to teaming. Included in this discussion was our concern about limited reimbursement for services and the additional time and cost associated with this practice.

The CCS regional coordinating committee met on 11/2/16 for a strategic planning session. The goal of the meeting was to identify specific areas that the committee would like to focus on such as gaps in service, peer support specialists, public awareness and increasing consumer participation in the committee. Many good ideas were generated from this discussion and the committee will be meeting again in two weeks to solidify a plan on how to move forward with implementation.

Fiscal Services Update by Jo Timmerman

Norwood: On 10/31/16, our state Medicaid auditor conducted his desk audit for our Crossroads and TBI units; we have now received the 07/01/16 and 10/01/16 reimbursement rate calculations for the Crossroads unit. The overall rate has decreased \$3.53 per resident day effective 10/01/16.

I attended the LeadingAge Wisconsin conference on *2016 Medicaid Nursing Home Formula Update* on 10/26/16. Topics presented were a review of the rate calculation formulas and rate components. The presenter shared his observations of desk audits and adjustments from various audit reports from several counties. The resounding message was review the auditor's adjustments carefully as they are seeing many errors made. The State has many new auditors in the field and the sense is they are not being well trained,

Community: Mary Schlagenhaft and Jo Timmerman attended the Northern Region Financial Managers/Directors combined quarterly meeting on November 1st in Merrill. Several universal challenges exist across the counties: budgetary struggles, out-of-home placements, and rising meth and heroine usage.

Fiscal Services is working with Juvenile Justice on a grant application for additional funding available to counties currently experiencing high incidences of youths in corrections who have committed serious crimes of certain types. Wood County Human Services qualifies for approximately \$20,000 in additional funding through this grant.

Several areas of our operations are encountering difficulties with CCCW reimbursements. The MCO is issuing and terminating service authorizations for services and not issuing notifications of the changes. This is causing great difficulty to staff to determine which authorizations should be used when submitting claims. Staff members are also encountering great difficulties with CCCW as they work to resolve the problems. Areas affected are: Transportation, Outpatient Clinic services, CCS services, and Case Management services.

Support Services Division Update by Jan Pelot

Technology: We continue to be involved in meetings along with IT staff on the upgrading of our scanning software through Vanguard Software. We are working with IT on scheduling the upgrade and the new server for the software. We have received an estimate for an upgrade to our current software system at the cost of \$1500 with an annual maintenance agreement to stay the same at \$7,162.56. This is a decrease in the initial estimate of \$6000 and significant alternative to the estimate provided by Laserfiche which was over \$100,000. The upgrade will be complete before the end of 2016.

Personnel update: With the elimination of the Quality Improvement Coordinator position, duties are being reviewed and reassigned to other QI team members and other Support Staff. There may be additional training provided when necessary and follow-up to ensure a successful transition.

Facilities: We are working closely with the Maintenance Department to ensure requirements are met in the River Block Building for compliance with confidentiality laws and HIPAA regulations. Utilization of furniture and office layout has been a priority this last month and will continue to be a focus as the construction phase draws near. We have looked at the building plans and introduced cost saving ideas and are working closely with Division Heads and Maintenance to ensure a cost effective and functional space will be the outcome.

Working with the Maintenance Department on badge readers that are beginning to fail or have become recurring Service Items at the 12th Street building. We have continued to find alternative solutions to these ongoing difficulties.

Norwood at Wood County Annex and Health Center Update by Jordon Bruce

The original Psychiatrist applicant we had planned on coming to do a site visit has not returned any of our calls to reschedule a visit which is a sign the candidate is no longer interested. The newly hired firm, Jackson Physician Search, has produced a very solid candidate for our Treatment Director position. We have completed a phone interview with the provider and are trying to secure and onsite visit for early December. We are also working on a potential provider for our Inpatient/Outpatient provider as well. We are currently scheduling a phone interview for this candidate.

Norwood Nursing Department by Liz Masanz

Presently we are at a hiring freeze for the rest of 2016 which has made staffing difficult with the vacation requests and sick time. However, the staff have been working together to try and accommodate each other. We are recruiting for four open Registered Nurse positions: two casuals, one part-time and one full-time position. The full-time position is replacing a staff member that is taking a position elsewhere in the county. The admissions unit census has been higher again this month with an average of 11.25.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of October were 5,201. Year to date total is 53,648. Last year total at the end of October was 53,308 meals. The new equipment is ordered for the Marathon County Congregate Program. Our job descriptions will be updated for the cook position.

Norwood Maintenance Department by Lee Ackerman

The Fire and Disaster Plan has been updated and the annual training has been scheduled for 10/10/16 at 1:30 pm and 3:00 pm in the classroom.

The new A/C chiller has been installed and startup went well. This system is now online to and set to automatically start once outside temperatures meet the control setting. The Focus on Energy incentive submittal has been accepted and check should be issued in November in the amount of \$15,214.29.

DQA and local Electrical Inspector have approved the Fire Alarm System upgrade. I will be submitting final inspection paperwork to State Engineer once I receive them and then this project will be closed.

Norwood Health Information Department by Jerin Turner

Currently have two interviews set up for casual receptionist position that will be vacant as of 11/6/16. We have a staff member that will be coming in on some Sundays to complete weekend dictation, especially when a new provider comes on the following Monday to help ensure the transition between providers goes smooth. The staff member is also utilizing dictation down time to help purge old charts.

October 2016 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info
10/13/2016	Gunderson La Crosse	male	Accepted	Patient will admit early November
10/19/2016	Select Medical	male	declined	Is on vent; informed Pathways can re-assess when weaned off vent

11/8/16

Pathways Update:

Update on Progress:

- The month of October we averaged three overflow mental health patients and five TBI patients. We had one TBI discharge and one overflow discharge in November but have another TBI referral to take the discharge TBI resident's place. I want to continue to have one bed available for additional TBI referrals so we can continue to admit TBI referrals until we are at full capacity.
- Our Crossroads census maintains at capacity and our census was 15.36.
- The financials were not available at the time of this update. I will have an updated for the committee if desired. We are currently projecting to end the year with a surplus.

From the report, I was asked to provide more information on the possibilities for Pathways:

- A proposed lease cost for the potential space need for the DHS forensic unit was sent to DHS for their review. If the proposal is acceptable, DHS will draft a lease agreement for our review and consideration. I will then present this to the committee for their consideration.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

WALMART
10/16/2016
\$859.12
\$5,180.49

US BANK
\$4,521.37
TOTAL BOTH CARDS

Due Date
Date Received
Date Paid
VOUCHER #

11/11/2016
10/25/2016
11/2/2016
40166681

11/16/2016
10/31/2016
11/4/2016
40166693 & 40166694 (cr)

Object	Description	Program Amount	CBRF- AIRPORT 4090	Edgewater Admin 1210	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC - PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	FSET 4025	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILDRENS WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	188.98						188.98												
232	VEHICLE EXPENSE	0.00																		
233	MAINTENANCE-REPAIR	0.00																		
236	DATA PROCESSING	0.00																		
243	BUILDING REPAIRS	0.00																		
248	PSYCHIATRIC SERVICES - PATIENT	472.41			472.41															
251	TPR ADOPTION SERVICES	0.00																		
252	OTHER-START UP COST	0.00																		
250	OTHER PURCHASES-WAIVERS	179.95												179.95						
260	OTHER PURCHASES	2.00						2.00												
270	OTHER PURCHASES	0.00																		
273	CLUBHOUSE	0.00																		
290	STATE PASS THROUGH FUNDS	0.00																		
290	CW PASS THROUGH FUNDS	0.00																		
292	CLIENT SERVICES	0.00																		
311	OFFICE SUPPLIES	40.90																		40.90
313	POSTAGE	0.00																		
324	ADVERTISING	0.00																		
326	SUBSCRIPTIONS	0.00																		
329	SUBSCRIPTIONS	0.00																		
331	MEETINGS / TRAVEL	1,320.00		100.00				315.00			200.00	25.00		25.00	280.00	15.00	280.00	15.00	15.00	50.00
332	MEALS/LODGING	107.00						82.00												
333	MEALS/LODGING	1,680.98							578.20	402.10					64.60	440.00	64.60			131.68
335	TRANSP ADMIN CW VOLUNTEER	0.00																		
336	PERSONNEL DEVELOPMENT	0.00																		
340	FOOD	0.00																		
341	PROGRAM SUPPLIES	421.88							212.20						44.10		28.12			
343	LINENS/CBRF	0.00	0.00																	
344	FOOD	707.71	707.71																	
344	FOOD	0.00																		
343	LINENS/CBRF	0.00																		
346	PROGRAM SUPPLIES	0.00																		
348	HOUSEKEEPING/KITCHEN SUPPLIES	58.68	58.68																	
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00																		
349	GRANT EXPENSE	0.00																		
399	MISC EXPENS	0.00																		
391	CANTEEN	0.00																		
390	EQUIPMENT < 500	0.00																		
700	ELDER ABUSE FUNDED EXPENSES	0.00																		
619	CI	0.00																		
622	OUTLAY	0.00																		
251	CAPITAL IMPROVEMENT	0.00																		
TOTAL		5,180.49	766.39	100.00	472.41	16.84	309.60	399.00	790.40	402.10	200.00	25.00	25.00	204.95	388.60	455.00	372.62	15.00	15.00	222.58

SUB-TOTAL \$ 5,180.49

US BANK CHARGES IN GREY

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160607	ADVANCED DISPOSAL	WASTE DISPOSAL	08/31/2016	836.98	P
12160608	ASPIRUS	MEDICAL PROCEDURES	09/12/2016	23.33	P
12160609	EZ WAY INC	SLINGS	09/12/2016	1181.86	P
12160610	FIRE & SAFETY EQUIPMENT	SEMI ANNUAL SERVICE	09/15/2016	98.95	P
12160611	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	08/31/2016	30845.95	P
12160612	MCKESSON MEDICAL	NURSING SUPPLIES	09/08/2016	35.35	P
12160613	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	09/07/2016	1205.32	P
12160614	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	09/14/2016	74.97	P
12160615	PHOENIX TEXTILE CORP	WASHCLOTHES	09/09/2016	79.80	P
12160616	PROFESSIONAL MEDICAL	NURSING SUPPLIES	09/13/2016	894.31	P
12160617	RON'S REFRIGERATION & AC INC	AC UNIT BETWEEN 300/400	09/07/2016	2746.75	P
12160618	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	09/01/2016	89.00	P
12160619	SMS RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	08/31/2016	959.62	P
12160620	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	08/31/2016	82.50	P
12160621	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PRODEDURE	09/12/2016	73.03	P
12160622	ROGINSKI LINDSEY	MILEAGE REIMBURSEMENT	09/14/2016	113.40	P
12160623	ADVANCED ASBESTOS REMOVAL INC	REMOVE ASBESTOS IN ROOMS	09/14/2016	1585.00	P
12160624	BSG MAINTENANCE INC	CONTACT HOUSEKEEPING	09/25/2016	11449.35	P
12160625	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	09/09/2016	59.73	P
12160626	HIBU INC	ADVERTISING	09/03/2016	68.00	P
12160627	MCKESSON MEDICAL	NURSING SUPPLIES	09/20/2016	497.76	P
12160628	PHOENIX TEXTILE CORP	PILLOWS	09/14/2016	107.52	P
12160629	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	08/31/2016	20362.74	P
12160630	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	09/13/2016	163.72	P

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160631	DRAPER TRACEY	WRAP CONFERENCE HOTEL	09/16/2016	168.00	P
12160632	HOFFMAN JENNIFER	MILEAGE REIMBURSEMENT	09/16/2016	214.97	P
12160633	MUSICAL JOURNEYS	MUSIC FOR RESIDENTS	09/20/2016	75.00	P
12160634	UNCLE OZZIE	MUSIC FOR RESIDENTS	09/20/2016	125.00	P
12160635	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	09/21/2016	76.00	
12160636	ACCURATE IMAGING INC	PORTABLE X-RAY	09/20/2016	170.49	
12160637	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	09/30/2016	8599.14	
12160638	BALTUS OIL COMPANY	GASOLINE	09/30/2016	98.94	
12160639	CARPET CITY	CARPET 300 WING ROOMS	10/04/2016	3397.23	
12160640	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	09/30/2016	1338.70	
12160641	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	09/30/2016	1000.00	
12160642	COMPLETE CONTROL	REPAIR SMOKE DETECTORS	09/30/2016	293.24	
12160643	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	09/30/2016	1132.96	
12160644	EARTHGRAINS COMPANY THE	BAKERY	09/30/2016	452.94	
12160645	EO JOHNSON COMPANY INC	SHREDDER MAINTENANCE CONTRACT	09/30/2016	68.00	
12160646	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	09/21/2016	407.16	
12160647	FIRST CHOICE FIRE PROTECTION LLC	SERVICE KITCHEN SYSTEM	09/27/2016	87.50	
12160648	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	09/30/2016	499.00	
12160649	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	09/30/2016	362.86	
12160650	IGA	DIETARY SUPPLIES	09/30/2016	74.22	
12160651	JOERNS HEALTHCARE	BED EXTENSIONS	09/28/2016	645.50	
12160652	KONE INC	ELEVATOR MAINT. CONTRACT	09/30/2016	317.43	
12160653	MARSHFIELD CLINIC	LAB & X-RAYS	09/30/2016	103.40	
12160654	MATRIXCARE SDS-12-2905	PATHLINKS QRT MAINTENANCE	10/07/2016	4333.62	

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160655	MED-PASS INC	PHYSICIANS PHONE ORDER FORMS	09/29/2016	226.90	
12160656	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/30/2016	3287.18	
12160657	MENARDS - PLOVER	SUPPLIES FOR ROOM RENOVATIONS	09/14/2016	284.50	
12160658	MID-STATE TECHNICAL COLLEGE	CPR CARDS FOR CLASS	09/22/2016	10.00	
12160659	MID-STATE TECHNICAL COLLEGE	MED AIDE TRAINING	09/29/2016	87.70	
12160660	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	09/30/2016	24.99	
12160661	OPTUM360	ICD-10 MANUALS	09/24/2016	192.90	
12160662	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	09/30/2016	67.71	
12160663	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	09/30/2016	7439.69	
12160664	PROFESSIONAL MEDICAL	NURSING SUPPLIES	10/07/2016	656.53	
12160665	REINHART FOOD SERVICE	FOOD & SUPPLIES	09/30/2016	15897.49	
12160666	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	09/30/2016	786.12	
12160667	RIVER CITY CAB	LAB RUNS	09/30/2016	40.00	
12160668	SCHULIST'S CUSTOM CABINETS	CABINET, VANITY, TRIM (4 ROOMS	09/21/2016	10920.00	
12160669	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	10/01/2016	89.00	
12160670	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	09/30/2016	852.56	
12160671	SURE SOURCE	TIMECARD RIBBON	09/29/2016	40.93	
12160672	US FOODS	FOOD & SUPPLIES	09/30/2016	1882.04	
12160673	WE ENERGIES	GAS BILL	09/30/2016	2368.00	
12160674	WE ENERGIES	GAS BILL	09/30/2016	1039.00	
12160675	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	09/30/2016	140.00	
12160676	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	09/30/2016	15300.00	
12160677	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	09/09/2016	263.32	
12160678	BORRE REBECCA	MILEAGE REIMBURSEMENT	09/26/2016	146.61	

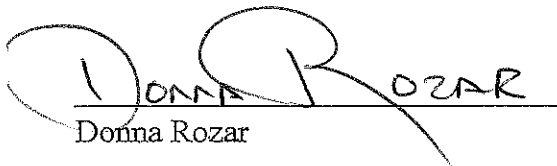
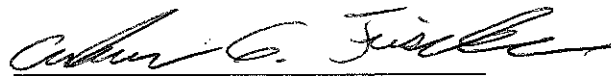

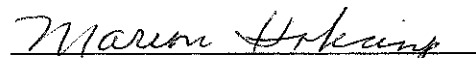
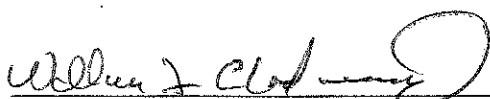
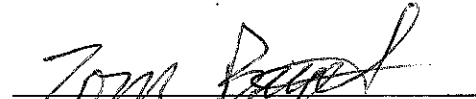

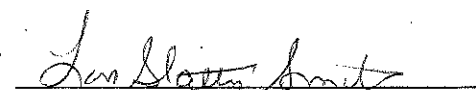
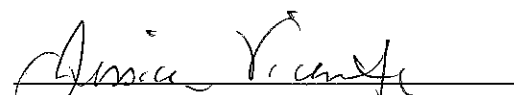
County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160679	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	10/03/2016	36.18	
12160680	PETTY CASH	REIMBURSE PETTY CASH	10/06/2016	171.08	
12160681	ZELLNER KATHLEEN	MILEAGE REIMBURSEMENT	09/22/2016	35.64	
Grand Total:				\$159,962.31	

Signatures
Donna Rozar
Adam Fischer
Dennis Polach
Marion Hokamp
William Clendenning
Tom Buttke
Dr. Jeffrey Koszczuk
Lori Slattery Smith
Jessica Vicente

Report of claims for: Edgewater Haven

For the period of: October 2016

For the range of vouchers: 12160682 - 12160736

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160682	ADVANCED DISPOSAL	WASTE DISPOSAL	09/30/2016	838.91	P
12160683	BECKER MARK	REFUND OF OVERPAYMENT	10/19/2016	3750.00	P
12160684	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	09/30/2016	24987.06	P
12160685	HIBU INC	ADVERTISING	10/03/2016	68.00	P
12160686	HOME DEPOT CREDIT SERV (Edgewater)	MAINTENANCE SUPPLIES	10/03/2016	162.42	P
12160687	KARIS DEBRA L	REFUND OF OVERPAYMENT	10/19/2016	130.53	P
12160688	MCKESSON MEDICAL	NURSING SUPPLIES	10/10/2016	716.31	P
12160689	MCMASTER-CARR SUPPLY CO	BOILER REPAIRS	10/17/2016	337.30	P
12160690	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	09/30/2016	8947.13	P
12160691	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	10/27/2016	76.00	
12160692	ACCURATE IMAGING INC	PORTABLE X-RAY	10/31/2016	511.40	
12160693	ACE HARDWARE	SOLAR SALT & MNTC SUPPLIES	10/28/2016	506.80	
12160694	ADVANCED DISPOSAL	WASTE DISPOSAL	10/31/2016	841.72	
12160695	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	10/25/2016	5260.14	
12160696	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	10/25/2016	11449.35	
12160697	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	10/31/2016	1338.70	
12160698	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	10/31/2016	1000.00	
12160699	DIRECT SUPPLY	DIETARY SUPPLIES	10/12/2016	47.48	
12160700	EARTHGRAINS COMPANY THE	BAKERY	10/31/2016	501.93	
12160701	ENCOMPASS GROUP LLC	LAUNDRY LINEN SUPPLIES	10/18/2016	527.04	
12160702	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	10/19/2016	450.69	
12160703	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	10/31/2016	499.00	
12160704	GARRISON'S SEPTIC INC	FALL CLEANING	10/13/2016	660.00	
12160705	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	10/05/2016	161.97	

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2016

For the range of vouchers: 12160682 - 12160736

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160706	GRAINGER (Edgewater)	LAWN/GARDEN INNER TUBES	11/02/2016	34.10	
12160707	IGA	DIETARY SUPPLIES	10/31/2016	100.81	
12160708	KONE INC	ANNUAL ELEVATOR TESTING	10/21/2016	495.00	
12160709	MARSHFIELD CLINIC	LAB & X-RAY'S	10/31/2016	744.00	
12160710	MCMASTER-CARR SUPPLY CO	V-BELT	11/02/2016	58.05	
12160711	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/22/2016	3696.56	
12160712	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	10/05/2016	1036.20	
12160713	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	10/31/2016	130.95	
12160714	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	10/31/2016	14.23	
12160715	PITNEY BOWES	POSTAGE METER LEASE	10/31/2016	130.28	
12160716	PROFESSIONAL MEDICAL	NURSING SUPPLIES	10/31/2016	1306.53	
12160717	REINHART FOOD SERVICE	FOOD & SUPPLIES	10/31/2016	13103.90	
12160718	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	10/31/2016	1030.71	
12160719	RIVER CITY CAB	LAB RUNS	10/31/2016	35.00	
12160720	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	11/01/2016	89.00	
12160721	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	10/31/2016	1059.50	
12160722	SOLARUS	TELEPHONE-MOVE	10/28/2016	90.00	
12160723	STEWART SERVICE LLC	PEST CONTROL	10/11/2016	75.00	
12160724	TWEET/GAROT MECHANICAL INC	BOILER REPAIRS	10/26/2016	197.85	
12160725	US FOODS	FOOD & SUPPLIES	10/31/2016	1761.59	
12160726	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	10/02/2016	172.08	
12160727	WE ENERGIES	GAS BILL	10/31/2016	1964.53	
12160728	WE ENERGIES	GAS BILL	10/31/2016	1761.91	
12160729	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	10/31/2016	70.00	

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2016

For the range of vouchers: 12160682 - 12160736

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160730	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	10/31/2016	15300.00	
12160731	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	10/20/2016	195.37	
12160732	HOFFMAN JENNIFER	MILEAGE REIMBURSEMENT	10/26/2016	51.84	
12160733	KIEFFER DONALD	MUSIC FOR RESIDENTS	10/25/2016	65.00	
12160734	JELLISH WAYNE	MUSIC FOR RESIDENTS	10/25/2016	65.00	
12160735	SARAZIN SHARI	MUSIC FOR RESIDENTS	10/25/2016	85.00	
12160736	SCHUMACHER TOM	MUSIC FOR RESIDENTS	10/25/2016	80.00	
Grand Total:				\$108,769.87	

Signatures

Donna Rozar

Adam Fischer

Dennis Polach

Marion Hokamp

William Clendenning

Tom Buttke

Dr. Jeffrey Koszczuk

Lori Slattery Smith

Jessica Vicente

Report of claims for: HEALTH (15)

For the period of: NOVEMBER 2016

For the range of vouchers: 15160395 - 15160435

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160395	DEPT OF HEALTH SERVICES	Conf Reg (Lead-AP)	10/18/2016	40.00	P
15160396	HEART OF WISCONSIN	Wellness Prizes	10/25/2016	100.00	P
15160397	CARLSON DANITA	Mileage	11/03/2016	211.68	P
15160398	CARLSON KATHRYN	Mileage	11/03/2016	186.30	P
15160399	EGGLESTON NANCY	Mileage/EH Supplies	11/03/2016	376.61	P
15160400	ELLIOTT VALERIE	Mileage	11/03/2016	78.45	P
15160401	FRANCE AMBER	Mileage	11/03/2016	301.32	P
15160402	HAUG JESSI	Mileage	11/03/2016	37.91	P
15160403	HILLER DANIELLE	Mileage/Meals	11/03/2016	422.30	P
15160404	JAECKS MELANIE	Mileage - WIC CP	11/03/2016	110.05	P
15160405	HUTCHINSON JESSICA	Mileage	11/03/2016	113.40	P
15160406	JOHNSON MELONY	Mileage/Meals	11/03/2016	546.12	P
15160407	KUNFERMAN SUSAN	Mileage/Meals	11/03/2016	455.84	P
15160408	KOBISKE BETHANY	Mileage	11/03/2016	455.22	P
15160409	KOLODZIEJ GREG	Mileage/Meals	11/03/2016	196.90	P
15160410	LARSON MEGAN	Mileage/Conf Exp	11/03/2016	204.68	P
15160411	PLUESS ALECIA	Mileage	11/03/2016	37.80	P
15160412	ROLTGEN ANGELA	Mileage/Meals	11/03/2016	154.18	P
15160413	RUESCH WENDY	Mileage	11/03/2016	609.66	P
15160414	SALEWSKI SARAH	Mileage/Parking	11/03/2016	324.71	P
15160415	SHERMAN ERICA	Mileage	11/03/2016	304.56	P
15160416	THAO MAI	Mileage	11/03/2016	100.98	P
15160417	TREMMELE ASHLEY	Mileage/Meals	11/03/2016	263.42	P
15160418	WOODTRUST BANK NA	ALL PROG Credit Card	10/20/2016	2118.69	P

Report of claims for: HEALTH (15)

For the period of: NOVEMBER 2016

For the range of vouchers: 15160395 - 15160435

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160419	BLU PLAY CAFE	Drug Presentation Exp	11/03/2016	60.00	P
15160420	ABR EMPLOYMENT SERVICES	Temp Employee	10/20/2016	61.60	P
15160421	HEALTH CARE EDUCATION & TRAINING INC	Conf Reg (AP)	11/03/2016	35.00	P
15160422	LANGUAGE SELECT LLC	PH/WIC Interpreter	11/01/2016	29.15	P
15160423	MEDICAL PRODUCTS LABORATORIES INC	HS Prog Supplies	10/12/2016	1127.84	P
15160424	PEREZ EVANGELINA	Interpreter	10/26/2016	60.00	P
15160425	RISE TOGETHER	MH Conf Speaker	09/09/2016	600.88	P
15160426	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	Rent - All Prog	11/03/2016	8142.45	P
15160427	SPRINGOB AMANDA	MH Conf Speaker	10/21/2016	601.64	P
15160428	WOLTERS KLUWER	PH Subscription	10/26/2016	153.00	P
15160429	ASPIRUS OCCUPATIONAL HEALTH	Wellness Expense	11/01/2016	6179.67	
15160430	NEUMARK STENSBERG DESIGN & PRINT INC	Prog Supplies	11/01/2016	365.00	
15160431	IVISIONMOBILE	Texting Service	11/03/2016	124.74	
15160432	PRINT SHOP THE	Wellness Expense	10/20/2016	1162.53	
15160433	ROZAR DONNA	Conf Expense	08/12/2016	327.85	
15160434	VALLEY SCALE SERVICE INC	Scale Calibrations	10/31/2016	582.40	
15160435	RAUTER EGGE KRISTIE	Mileage	11/08/2016	384.48	
Grand Total:				\$27,749.01	

Report of claims for: HEALTH (15)

For the period of: NOVEMBER 2016

For the range of vouchers: 15160395 - 15160435

Signatures_____
Donna Rozar, Chair_____
Adam Fischer, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Bill Clendenning_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR NOVEMBER 2016 MEETING

For the Range of Vouchers: 40166551 to 40166704

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166551	CHRISTENSEN MARY	REIMBURSE CLIENT EXPENSES	08/31/2016	28.21
40166552	ABR EMPLOYMENT SERVICES	TEMP SERVICES	09/30/2016	1,643.33
40166553	BALTUS OIL COMPANY	VEHICLE EXPENSE	09/30/2016	125.74
40166554	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - SEPT	09/30/2016	8,058.13
40166555	CLARITY CARE INC	RESIDENTIAL SERVICES - SEPT	09/30/2016	5,786.20
40166556	PROFESSIONAL SERVICES GROUP INC	UA SERVICES	09/30/2016	236.85
40166557	POSITIVE ALTERNATIVES	GROUP HOME - SEPTEMBER	09/30/2016	18,022.68
40166558	SHRED SAFE LLC	DESTRUCTION OF BINS IN WR	09/30/2016	150.00
40166559-6560	SOCIAL SECURITY ADMINISTRATION	RETURN SOCIAL SECURITY	08/31/2016	67.94
40166561	SOCIAL SECURITY ADMINISTRATION	RETURN FEDERAL SSI	09/30/2016	293.20
40166562	SWITS LTD	INTERPRETER AT MF CITY HALL	08/31/2016	20.00
40166563	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	09/30/2016	6,752.50
40166564	VICTORY APPAREL	POLOS AND CAPS-BUS DRIVERS	09/30/2016	108.00
40166565	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETER	09/30/2016	591.57
40166566	WI DEPT OF HEALTH & FAMILY SERVICES	RETURN STATE SSI	09/30/2016	71.91
40166567	HAIGHT ROBERT OR KAY	SEPT16 RESPITE DAY CARE	09/30/2016	112.90
40166568	CHILDREN'S SERVICE SOCIETY OF WI	SEPT16 FC PLAN,PLACE,SUPERVISO	09/30/2016	1,966.80
40166569-6571	COMMUNITY CARE RESOURCES	SEPT16 FC PLAN,PLACE,SUPERVISI	09/30/2016	3,802.48
40166572-6573	GARDNER FELICIA & SHAUNDELLE	SEPT16 FOSTER CARE RESPITE	09/30/2016	138.00
40166574	SCHNEIDER TERRA OR DARRIN	SEPT16 FOSTER CARE RESPITE	09/30/2016	201.60
40166575-6576	DIEDRICK BOB OR KATHY	SEPT16 FOSTER CARE RESPITE	09/30/2016	247.60
40166577-6578	KREMER VANESSA	SEPT16 FOSTER CARE RESPITE	09/30/2016	138.00
40166579	HAFFENBREDL KAMI & BRIAN	SEPT16 FOSTER CARE TRANSPORT	09/30/2016	346.68
40166580	KNUDSON JULIA OR KEVIN	SEPT16 FOSTER CARE TRANSPORT	09/30/2016	184.68
40166581-6583	KREMER VANESSA	SEPT16 FOSTER CARE TRANSPORT	09/30/2016	202.61
40166584-6585	WEBER WENDY OR PAUL	AUG/SEPT16 FOSTER CARE TRANSPORT	09/30/2016	278.64
40166586-6590	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/30/2016	955.50
40166591	ADVANCED DISPOSAL	REFUSE SERVICES	10/19/2016	248.08
40166592	BESSE MEDICAL SUPPLY	CLIENT MEDICATION/VIVTROL	10/19/2016	3,914.68
40166593	CITY OF WAUSAU	BUS PASSES/TOKENS-FSET	10/19/2016	770.00
40166594	NAPA AUTO PARTS	AUTO REPAIR PARTS FOR CLIENT-FSET	10/19/2016	314.87
40166595	REGISTRATION FEE TRUST	DRIVER'S LICENSE FOR CLIENT-FSET	10/19/2016	40.00

11/7/2016

1 of 4

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR NOVEMBER 2016 MEETING

For the Range of Vouchers: 40166551 to 40166704

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166596	RP SERVICES OF WI INC	REFUND PRIVATE PAY ON CLIENT ACCT	10/19/2016	46.07
40166597	SOCIAL SECURITY ADMINISTRATION	RETURN FEDERAL SSI	10/19/2016	733.00
40166598	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	10/19/2016	2,634.00
40166599	WI DEPT OF HEALTH & FAMILY SERVICES	RETURN STATE SSI	10/19/2016	179.77
40166600-6601	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/19/2016	430.00
40166602	AMERICAN RED CROSS	WI NURSE AIDE SKILLS EXAM-FSET	10/19/2016	70.00
40166603	VITAL STATISTICS	BIRTH CERTIFICATE	10/19/2016	20.00
40166604	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	10/19/2016	20.00
40166605	LANG DOREEN	MEAL REIMBURSEMENTS	07/31/2016	44.66
40166606	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - SEPT	09/30/2016	3,145.27
40166607	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	SUICIDE & RISK ASSESS TRAINING	08/31/2016	30.00
40166608	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	DBT STAFF TRAINING	09/30/2016	300.00
40166609	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - SEPT	09/30/2016	18,978.46
40166610	DESIGN UNLIMITED	ARCHITECTURAL SERVICES	09/30/2016	10,080.00
40166611	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - SEPT	09/30/2016	6,795.90
40166612	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT - SEPT	09/30/2016	286.00
40166613	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	09/30/2016	2,792.85
40166614	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	09/30/2016	3,360.00
40166615	MINISTRY BEHAVIORAL HEALTH	TAX LEVY COURT - RESID TREATMT	09/30/2016	2,494.00
40166616	INNOVATIVE SERVICES	VOCATIONAL SERVICES - SEPT	09/30/2016	315.00
40166617	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES	09/30/2016	10.00
40166618	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	09/30/2016	792.00
40166619	REDWOOD BIOTECH	DRUG TESTING	09/30/2016	8.75
40166620	SAUL DR JENNA	TELE-HEALTH SERVICES	09/30/2016	950.00
40166621	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	09/30/2016	18,139.91
40166622	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SVCS - SEPT	09/30/2016	32,738.20
40166623	WHOLE ENERGY AND HARDWARE INC	ENERGY ASSISTANCE SUPPLIES	09/30/2016	5,193.50
40166624	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTION SERVICES	09/30/2016	38,596.88
40166625	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SVCS	09/30/2016	9,300.00
40166626	COMMUNITY CARE RESOURCES	SEPT16 FOSTER CARE PAYMENT	09/30/2016	385.36
40166627	ZOPFI HEATHER OR CHRISTOPHER	SEPT16 FOSTER CARE PAYMENT	09/30/2016	34.67
40166628	RED ROBIN TRANSIT	BUS TICKETS-FSET	10/21/2016	202.50

11/7/2016

2 of 4

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR NOVEMBER 2016 MEETING

For the Range of Vouchers: 40166551 to 40166704

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166629-6633	KINSHIP PROVIDERS	AUG-OCT16 KINSHIP PAYMENTS	10/21/2016	2,608.39
40166634-6635	MID-STATE TECHNICAL COLLEGE	CIVICS EXAM TEST FEE-FSET	10/21/2016	40.00
40166636	REGISTRATION FEE TRUST	DRIVER'S LICENSE-FSET	10/21/2016	49.00
40166637	FURNITURE PLUS	COUCH FOR CLIENTS-POST REUNIFICATION	10/21/2016	704.71
40166638	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	10/26/2016	20.00
40166639	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	09/30/2016	2,590.51
40166640	NEW REHAB COMPANY LLC	OT AND SLP B23 SERVICES	09/30/2016	13,877.50
40166641	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHRGS	09/30/2016	135.21
40166642-6643	PINEVIEW AUTO	BUS 246 REPAIR	10/26/2016	180.72
40166644	SWITS LTD	B23 INTERPRETER SERVICES	09/30/2016	20.00
40166645	KREMER VANESSA	RECEIVING HOME-2 BEDS	10/26/2016	72.00
40166646-6649	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/30/2016	1,694.94
40166650	AFFORDABLE HOUSING AND STORAGE	NOVEMBER RENT ASSISTANCE	11/01/2016	125.00
40166651	CITY OF MARSHFIELD	MFLD CITY HALL RENT - NOV	11/01/2016	4,792.50
40166652	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MFLD RENT - NOV	11/01/2016	7,177.08
40166653	MARATHON COUNTY TREASURER	SERVE TPR HEARING NOTICE	10/28/2016	75.00
40166654	PIGGY WIGGLY SUPERMARKET	FOOD FOR RESCUE TRAINING	10/28/2016	266.14
40166655-6656	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION PLACEMENTS	09/30/2016	2,550.00
40166657	SHOPKO STORES OPERATING CO LLC	SEPTEMBER INVOICE	09/30/2016	1,123.11
40166658	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	09/30/2016	449.96
40166660-6661	KINSHIP PROVIDER	OCT16 KINSHIP PAYMENT	10/28/2016	299.36
40166662	POSTMASTER - WISCONSIN RAPIDS	STAMPS - OCT	10/28/2016	324.00
40166663-6664	WOOD COUNTY HSD PETTY CASH	PETTY CASH-12TH STREET/COURTHOUSE	10/28/2016	116.95
40166665	AARP	DRIVING COURSE FOR VOLUNTEER DRIVERS	10/31/2016	185.00
40166666-6667	AMERICAN RED CROSS	CNA EXAMS-FSET	10/31/2016	230.00
40166668	BOYS & GIRLS CLUB OF WIS RAPIDS	POST REUNIFICATION PROG	10/31/2016	20.00
40166669	TEAM MATTHEWS	TIRE PURCHASE FOR CLIENT-FSET	10/31/2016	362.88
40166670	UTECHT HEATHER	REIMBURSE CLIENT EXPENSES	10/31/2016	10.97
40166671	WAL-MART STORES INC	POST REUNIFICATION PROGRAM	10/31/2016	447.21
40166672	WILSON VICTORIA	REIMB SUPPLIES FOR DRIVER MEETING	10/31/2016	8.55
40166673	AFFORDABLE HOUSING AND STORAGE	JAN,FEB,MAR RENT ASSISTANCE	10/31/2016	375.00
40166674	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - SEPT	09/30/2016	11,978.87

11/7/2016

3 of 4

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR NOVEMBER 2016 MEETING

For the Range of Vouchers: 40166551 to 40166704

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166675	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - SEPT	09/30/2016	5,492.73
40166676	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	08/31/2016	130.00
40166677	PINEVIEW AUTO	BUS #248 REPAIR	10/31/2016	70.65
40166678	SOLARUS	PHONE EXPENSE - 12TH ST LOC	10/31/2016	321.03
40166679	SHRED SAFE LLC	DESTRUCTION OF 6 BINS IN WR	10/31/2016	180.00
40166680	STATE OF WISCONSIN	INTENSIVE TREATMENT PROG SEPT	09/30/2016	2,947.04
40166681	WAL-MART COMMUNITY/RFCSELLC	CREDIT CARD CHARGES	10/31/2016	659.12
40166682	WCHSA	WCHSA FALL CONFERENCE	10/31/2016	125.00
40166683	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	PROF COUNSELOR - TRAINING LIC.	10/31/2016	75.00
40166684-6685	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	213.00
40166686	MARSHFIELD CLINIC	STAFF TRAINING	11/02/2016	25.00
40166687	SOLARUS	CBRF PHONE EXPENSE	11/02/2016	186.33
40166688	WOOD COUNTY HUMAN SERVICES	POST REUNIFICATION PROGRAM	10/31/2016	18.71
40166689	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	10/31/2016	44.44
40166690	CINTAS CORPORATION	CLEANING SUPPLIES	10/31/2016	271.62
40166691	FLEXSTAFF	CONTRACTED ENERGY STAFF	10/31/2016	4,195.92
40166692	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES	10/31/2016	7,160.41
40166693-6694	US BANK	CREDIT CARD CHARGES	10/31/2016	4,521.37
40166695-6696	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/31/2016	280.00
40166697	DIEDRICK KATHY OR BOB	RECEIVING HOME (2 BED)	11/04/2016	788.00
40166698	CITY OF WISCONSIN RAPIDS	NOVEMBER - CENTRALIA RENT	11/04/2016	2,193.75
40166699	CITY OF WAUSAU	21 ADULT BUS PASSES-FSET	11/04/2016	798.00
40166700	CLIENT	REFUND FEDERAL SSI	11/04/2016	2,364.52
40166701	SOCIAL SECURITY ADMINISTRATION	RETURN FEDERAL SSI	11/04/2016	3,125.27
40166702	UW - OSHKOSH	STAFF TRAINING	11/04/2016	89.00
40166703	WI DEPT OF HEALTH & FAMILY SERVICES	RETURN STATE SSI	11/04/2016	270.26
40166704	RIVER CITY CAB	400 TAXI VOUCHERS-FSET	11/04/2016	1,150.00
			Grand Total:	<u>\$ 305,532.86</u>

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR NOVEMBER 2016 MEETING

For the Range of Vouchers: 20160519 to 20160571

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160519	COMPLETE CONTROL	C/I-CALLIBRATE BOILER TO LP	09/30/2016	282.80
20160520	SUPERIOR GAS SERVICE INC	C/I-INSTALL LP TANK/ VAPORIZER	08/02/2016	8,059.81
20160521	ADVANCED DISPOSAL	REFUSE SERVICE FOR SEPTEMBER	09/30/2016	469.12
20160522	BALTUS OIL COMPANY	FUEL & MOWER FUEL-SEPT.2016	09/30/2016	162.46
20160523	CARQUEST AUTO PARTS ATLANTA GA	MAINTENANCE SUPPLIES	09/30/2016	41.83
20160524	CERTIFIED REFRIGERATION & MECHANICAL INC	WALK IN COOLER REPAIR	09/27/2016	699.02
20160525	LUTHERAN SOCIAL SERVICES	CONTRACT SERVICE-LSS-SEPT.'16	09/30/2016	35,462.25
20160526	MARSHFIELD LABORATORIES	PATIENT LABS-ADM & TBI-SEPT.	09/30/2016	61.55
20160527	MCKESSON MEDICAL	NURSING SUPPLIES	09/30/2016	2,687.80
20160528	MENARDS-MARSHFIELD	MAINT.SUPPLES	09/30/2016	301.01
20160528	MENARDS-MARSHFIELD	C/I-LP TANK	09/30/2016	251.14
20160529	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	09/30/2016	815.61
20160530	REIMERS DR KAREN	DR. REIMERS-MD-9/15/16-9/18-16	10/10/2016	9,789.00
20160531	WE ENERGIES	NATURAL GAS SERVICE-SEPT.'16	10/05/2016	2,665.21
20160532	DISH NETWORK	SATELITE TV SERVICE-OCT.2016	10/04/2016	105.99
20160533	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-OCT16	09/30/2016	163.21
20160534	FORE-FRONT MECHANICAL INC	C/I-CHILLER REPLACEMENT	09/29/2016	114,000.00
20160535	MATRIXCARE SDS-12-2905	MATRIXCARE SUBSCRIPTION-OCT	10/07/2016	1,013.00
20160536	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEES-CR & TBI-OCT	10/05/2016	4,080.00
20160537	MARSHALL & STEVENS INC	NURSING HOME APPRAISAL	07/20/2016	314.19
20160538	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	CNA WORK SCREENINGS-CR & TBI	08/31/2016	130.00
20160539	CITY OF MARSHFIELD	LAB ANALYSIS-SEPTEMBER'16	10/13/2016	47.00
20160540	COLUMBIA COUNTY HEALTH & HUMAN SERVICES	REFUND OF OVERPAYMENT	10/20/2016	7,199.50
20160541	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-SEPT.2016	09/30/2016	11,812.50
20160542	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPY-SEPT'16	09/30/2016	25,447.50
20160543	HOTEL MARSHFIELD	DR. TEMP HOUSING-AUG/SEPT-16	10/19/2016	3,460.00
20160544	JACKSON PHYSICIAN SEARCH LLC	SEARCH FEE FOR SEPTEMBER'16	09/30/2016	2,250.00
20160545	JACKSON PHYSICIAN SEARCH LLC	SEARCH EXTRAS-SEPT.2016	09/30/2016	951.67
20160546	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-8/29/16-9/4/16	09/07/2016	20,252.50

11/7/2016

1 of 2

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR NOVEMBER 2016 MEETING

For the Range of Vouchers: 20160519 to 20160571

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160547	MEDPARTNERS LOCUM TENENS, INC	DR. BEHRENS MD-9/12/16-9/14/16	09/28/2016	7,943.10
20160548	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-9/19/16-9/25/16	09/28/2016	25,022.50
20160549	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-9/26/16-10/02/16	10/05/2016	22,240.00
20160550	PRICE COUNTY HEALTH DEPT	OVERPAYMENT REFUND	10/20/2016	23,269.61
20160551	SCHILLING SUPPLY COMPANY	HOUSEKEEPING SUPPLIES	09/06/2016	923.55
20160552	SCHILLING SUPPLY COMPANY	NURSING SUPPLIES	09/06/2016	395.24
20160553	BRIGGS CORPORATION	CMS 1500 FORMS	10/14/2016	43.70
20160554	EDGEWATER HAVEN	REFUND OF OVERPAYMENT	10/20/2016	245.73
20160555	FRONTIER COMMUNICATIONS	PHONE/FAX OCT.2016	10/16/2016	254.16
20160556	MEDPARTNERS LOCUM TENENS, INC	DR. BEHRENS-MD-10/3/16-10/9/16	10/12/2016	20,870.32
20160557	NEIS ELEVATOR SERVICE	ELEVATOR INSPECTION	10/11/2016	83.00
20160558	PITNEY BOWES	QUARTERLY LEASE-POSTAGE MACHINE	10/03/2016	172.44
20160559	BRUCE JORDON	MILEAGE REIMBRSMTN-JB-SEPT.	09/30/2016	240.84
20160560	OMNICARE INC	PATIENT MEDICATIONS-SEPT'16	09/30/2016	11,455.38
20160561	PATIENT	PATIENT REFUND-OCT'16	10/20/2016	253.00
20160562	BRUCE JORDON	MILEAGE REIMBURSEMENT-JB-OCT	10/31/2016	449.28
20160563	COMFORT CARRIERS	PATIENT TRANSPORTATION	10/14/2016	325.00
20160564	DAKOTA SUPPLY GROUP	C/I-HOT WATER CIRCULATE PUMP	10/06/2016	4,900.00
20160565	EDGEWATER HAVEN	RECOUP-PAYMENT TO EDGEWATER	10/31/2016	7,474.88
20160566	FORE-FRONT MECHANICAL INC	C/I-CHILLER REPLACEMENT	10/20/2016	45,192.45
20160567	STRATFORD SIGN COMPANY LLC	ADDED ADDRESS TO SIGN	10/21/2016	220.00
20160568	BSG MAINTENANCE INC	HSKPG/LAUNDRY CONTRCT-NOV'16	10/25/2016	12,442.32
20160569	EATING WELL ETC	DIETITIAN CONSULT-OCT.2016	10/20/2016	325.00
20160570	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	10/28/2016	3,636.88
20160571	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	10/31/2016	24,836.21
			Grand Total:	<u>\$ 466,190.26</u>

WOOD COUNTY HUMAN SERVICES DEPARTMENT

Voucher Signature Sheet November 2016 Meeting

		2016	2015
NOVEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 305,532.86	\$ 530,527.99
NOVEMBER	HUMAN SERVICES DEPARTMENT-NHC	\$ 466,190.26	\$ 75,832.86
NOVEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -
NOVEMBER	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ 172,686.20	\$ 2,403.60
TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT		<u>\$ 771,723.12</u>	<u>\$ 606,360.85</u>

Donna Rozar, Chair

Jessica Vicente

Thomas Buttke

Jeffrey Koszczuk, DO

Dennis Polach

Bill Clendenning

Marion Hokamp

Lori Slattery-Smith, RN

Adam Fischer

AGENDA ITEM 4 C Consent Agenda Veterans Vouchers

Report Run: 11/10/2016 8:13:03 AM

Committee Report

Page 1 of 1

County of Wood

Report of claims for: Veterans Services

For the period of: November

For the range of vouchers: 31160038 - 31160040

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160038	WOODTRUST BANK NA	CREDIT CARD BILL PAYMENTS	11/07/2016	111.99	P
31160039	SOSIN LEITA	EMPLOYEE EXPENSES	11/07/2016	532.24	P
31160040	DARR AMANDA	EMPLOYEE EXPENSES	11/07/2016	400.83	P
Grand Total:				\$1,045.06	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

VETERANS SERVICE OFFICE

WoodTrust Bank

Visa charges for October 2016



Date Posted 11/16

Check Date 11/16

Vendor	Description	Program	Funding	Total
USPS Postage (internet)	Marshfield Postage	Marshfield Postage		\$ 100.00
Menards Plover	US Flag set (Door prize Senior fair)	Outreach	Donations account	\$ 11.99
TOTAL				\$ 111.99

11/8/2016

6

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Friday, September 30, 2016

		<u>2016</u>	<u>2015</u>
ASSETS			
11100:11999	Cash and investments	8,711.62	5,895.28
	Receivables:		
13000:13999	Miscellaneous	61,067.58	167,470.24
14000:14999	Due from other governments	398,573.89	521,715.10
15000:15999	Due from other funds	(534,911.18)	(558,379.32)
16100:16199	Inventory of supplies, at cost	81,211.64	57,520.94
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,076,772.90	7,014,270.25
18500:18589	Machinery and equipment	1,846,466.09	1,791,338.28
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,513,517.20)	(5,190,821.00)
19100:19899	Unamortized debt discounts	618,047.68	263,426.76
	TOTAL ASSETS	<u>4,287,882.94</u>	<u>4,317,896.45</u>
LIABILITIES AND FUND EQUITY			
	Liabilities:		
23000:23999	Special deposits	7,527.77	5,088.13
21800:21899	Accrued vacation and sick pay	683,209.14	619,860.74
26110:26199	Deferred property tax	246,242.72	187,489.22
29600:29699	Retirement prior service obligation	843,522.00	688,505.00
	Total Liabilities	<u>1,780,501.63</u>	<u>1,500,943.09</u>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,400,621.97	3,962,587.61
	Fund Balance:		
34300:34399	Undesignated	377,210.43	263,426.76
40000:59999	Income summary	(666,959.62)	(344,621.90)
	Total Fund Equity	<u>3,110,872.78</u>	<u>3,881,392.47</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>4,891,374.41</u>	<u>5,382,335.56</u>

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Edgewater Haven Nursing Home
Friday, September 30, 2016

REVENUES

	Actual	Budget	Variance	Variance %
Taxes				
General Property Taxes	\$738,728.28	\$984,971.00	(\$246,242.72)	(25.00%)
Total Taxes	738,728.28	984,971.00	(246,242.72)	(25.00%)
Public Charges for Services				
Institutional Care-Private Pay	1,054,823.15	1,295,125.00	(240,301.85)	(18.55%)
Institutional Care-Other Pay	4,225.00	6,800.00	(2,575.00)	(37.87%)
Public Chgs- Medicare	1,209,214.69	2,352,477.00	(1,143,262.31)	(48.60%)
Public Chgs- Medicaid	1,442,265.98	2,409,071.00	(966,805.02)	(40.13%)
Public Chgs-Veterans EW	61,857.24	64,678.00	(2,820.76)	(4.36%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	3,763,386.06	6,116,151.00	(2,352,764.94)	(38.47%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Charges to Other Governments	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Intergovernmental Charges for Services	312,500.00	620,370.00	(307,870.00)	(49.63%)
Miscellaneous				
Interest	85.09	300.00	(214.91)	(71.64%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Donations & Contributions	3,000.00		3,000.00	0.00%
Vending/Cafeteria Revenue	3,915.40	3,300.00	615.40	18.65%
Vending Machine Revenue	6,049.70	6,800.00	(750.30)	(11.03%)
Other Operating Income	1,597.81	2,500.00	(902.19)	(36.09%)
Total Miscellaneous	14,648.00	13,000.00	1,648.00	12.68%
TOTAL REVENUES	4,829,262.34	7,734,492.00	(2,905,229.66)	(37.56%)

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	3,466,608.05	5,046,810.00	1,580,201.95	31.31%
Edgewater-Housekeeping	112,964.83	155,400.00	42,435.17	27.31%
Edgewater-Dietary	550,018.73	790,613.00	240,594.27	30.43%
Edgewater-Laundry	104,703.19	143,485.00	38,781.81	27.03%
Edgewater-Maintenance	265,541.97	577,616.00	312,074.03	54.03%
Edgewater-Activities	148,420.85	203,590.00	55,169.15	27.10%
Edgewater-Social Services	99,353.98	133,745.00	34,391.02	25.71%
Edgewater-Administration	519,412.58	683,233.00	163,820.42	23.98%
Total Health and Human Services	5,267,024.18	7,734,492.00	2,467,467.82	31.90%
Capital Outlay				
Depreciation & Amortization	229,197.78		(229,197.78)	0.00%
Total Capital Outlay	229,197.78		(229,197.78)	0.00%
TOTAL EXPENDITURES	5,496,221.96	7,734,492.00	2,238,270.04	28.94%
NET INCOME (LOSS) *	(666,959.62)		(666,959.62)	0.00%

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2016
Human Services Department-Combined

2
Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,338,614.50	\$8,451,486.00	(\$2,112,871.50)	(25.00%)
Total Taxes	6,338,614.50	8,451,486.00	(2,112,871.50)	(25.00%)
Intergovernmental Revenues				
State Aid & Grants	8,704,170.80	11,348,561.00	(2,644,390.20)	(23.30%)
Total Intergovernmental	8,704,170.80	11,348,561.00	(2,644,390.20)	(23.30%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	9,281,263.53	15,474,781.00	(6,193,517.47)	(40.02%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(2,463,422.79)	(4,395,041.00)	1,931,618.21	(43.95%)
Total Public Charges for Services	6,928,040.74	11,326,097.00	(4,398,056.26)	(38.83%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	209,764.97		209,764.97	0.00%
Total Charges to Other Governments	209,764.97		209,764.97	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	33,349.50	320,000.00	(286,650.50)	(89.58%)
Total Interdepartmental Charges	33,349.50	320,000.00	(286,650.50)	(89.58%)
Total Intergovernmental Charges for Services	243,114.47	320,000.00	(76,885.53)	(24.03%)
Miscellaneous				
Rental Income	29,310.18	39,778.00	(10,467.82)	(26.32%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	229.00	7,500.00	(7,271.00)	(96.95%)
Recovery of PYBD & Contractual Adj	52,161.20	32,000.00	20,161.20	63.00%
Meal/Vending/Misc Income	23,308.03	21,650.00	1,658.03	7.66%
Other Miscellaneous	19,044.30	21,696.00	(2,651.70)	(12.22%)
Total Miscellaneous	125,188.71	122,624.00	2,564.71	2.09%
TOTAL REVENUES	22,339,129.22	31,568,768.00	(9,229,638.78)	(29.24%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,706,268.83	3,678,708.00	972,439.17	26.43%
Human Services- Youth Aids	2,339,252.44	3,092,461.00	753,208.56	24.36%
Human Services- Child Care	82,596.92	118,402.00	35,805.08	30.24%
Human Services- Transportation	289,301.20	424,125.00	134,823.80	31.79%
Human Services-ESS	900,607.41	1,205,386.00	304,778.59	25.28%
Human Services-FSET	1,136,724.79	2,556,037.00	1,419,312.21	55.53%
Human Services-FSET 50/50	165,271.29	641,186.00	475,914.71	74.22%
Human Services-LIHEAP	90,575.05	121,250.00	30,674.95	25.30%
Human Services-Birth to Three	319,484.28	429,854.00	110,369.72	25.68%
Human Services- FSP	271,054.95	343,607.00	72,552.05	21.11%
Human Services-Child Waivers	142,943.58	197,048.00	54,104.42	27.46%
Human Services-CTT/CSP	399,950.22	538,082.00	138,131.78	25.67%
Human Services-OPC, MH	833,722.40	1,537,306.00	703,583.60	45.77%
Human Services-CCS	1,106,909.71	1,524,665.00	417,755.29	27.40%
Human Services-Crisis, Legal Services	454,226.79	618,960.00	164,733.21	26.61%
Human Services-MH Contracts	879,389.56	1,606,665.00	727,275.44	45.27%
Human Services-OPC, AODA	286,255.92	423,325.00	137,069.08	32.38%
Human Services- OPC, Day Treatment	55,322.95	69,783.00	14,460.05	20.72%
Human Services-CBRF, AODA GROUP HOME	200,728.88	240,441.00	39,712.12	16.52%
Human Services-AODA Contracts	31,991.00	119,900.00	87,909.00	73.32%
Human Services- Administration	2,327,792.26	3,045,793.00	718,000.74	23.57%
Norwood- Crisis Stabilization	319,160.25	425,547.00	106,386.75	25.00%
Norwood-SNF-CMI (Crossroads)	685,252.06	914,946.00	229,693.94	25.10%
Norwood SNF-TBI (Pathways)	587,656.62	962,153.00	374,496.38	38.92%
Norwood-Inpatient (Admissions)	2,625,288.91	3,355,618.00	730,329.09	21.76%
Norwood-Nursing	167,193.19	214,806.00	47,612.81	22.17%
Norwood-Dietary	609,735.34	780,096.00	170,360.66	21.84%
Norwood-Plant Ops & Maintenance	538,991.21	983,535.00	444,543.79	45.20%
45				

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2016
Human Services Department-Combined

2
Item #6

	Actual	Budget	Variance	Variance %
Norwood-Medical Records	144,849.98	196,738.00	51,888.02	26.37%
Norwood-Administration	905,194.76	1,205,006.00	299,811.24	24.88%
Total Health and Human Services	21,603,692.75	31,571,429.00	9,967,736.25	31.57%
TOTAL EXPENDITURES	21,603,692.75	31,571,429.00	9,967,736.25	31.57%
NET INCOME (LOSS) *	735,436.47	(2,661.00)	738,097.47	

Budget Variance:
Transportation \$2,661.00

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2016
Human Services Department-Community

2
Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,108,568.75	\$6,811,425.00	(\$1,702,856.25)	(25.00%)
Total Taxes	5,108,568.75	6,811,425.00	(1,702,856.25)	(25.00%)
Intergovernmental Revenues				
State Aid & Grants	8,704,170.80	11,348,561.00	(2,644,390.20)	(23.30%)
Total Intergovernmental	8,704,170.80	11,348,561.00	(2,644,390.20)	(23.30%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,598,569.49	6,497,296.00	(2,898,726.51)	(44.61%)
Contractual Adjustment-Unified & Norwood	(1,311,830.88)	(2,242,937.00)	931,106.12	(41.51%)
Total Public Charges for Services	2,286,738.61	4,281,859.00	(1,995,120.39)	(46.59%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	33,349.50	40,000.00	(6,650.50)	(16.63%)
Total Interdepartmental Charges	33,349.50	40,000.00	(6,650.50)	(16.63%)
Total Intergovernmental Charges for Services	33,349.50	40,000.00	(6,650.50)	(16.63%)
Miscellaneous				
Rental Income	29,310.18	39,778.00	(10,467.82)	(26.32%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	229.00	7,500.00	(7,271.00)	(96.95%)
Meal/Vending/Misc Income	6,685.99		6,685.99	0.00%
Other Miscellaneous	3,924.93	1,200.00	2,724.93	227.08%
Total Miscellaneous	41,286.10	48,478.00	(7,191.90)	(14.84%)
TOTAL REVENUES	16,174,113.76	22,530,323.00	(6,356,209.24)	(28.21%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,706,268.83	3,678,708.00	972,439.17	26.43%
Human Services- Youth Aids	2,339,252.44	3,092,461.00	753,208.56	24.36%
Human Services- Child Care	82,596.92	118,402.00	35,805.08	30.24%
Human Services- Transportation	289,301.20	424,125.00	134,823.80	31.79%
Human Services-ESS	900,607.41	1,205,386.00	304,778.59	25.28%
Human Services-FSET	1,136,724.79	2,556,037.00	1,419,312.21	55.53%
Human Services-FSET 50/50	165,271.29	641,186.00	475,914.71	74.22%
Human Services-LIHEAP	90,575.05	121,250.00	30,674.95	25.30%
Human Services-Birth to Three	319,484.28	429,854.00	110,369.72	25.68%
Human Services- FSP	271,054.95	343,607.00	72,552.05	21.11%
Human Services-Child Waivers	142,943.58	197,048.00	54,104.42	27.46%
Human Services-CTT/CSP	399,950.22	538,082.00	138,131.78	25.67%
Human Services-OPC, MH	833,722.40	1,537,306.00	703,583.60	45.77%
Human Services-CCS	1,106,909.71	1,524,665.00	417,755.29	27.40%
Human Services-Crisis, Legal Services	454,226.79	618,960.00	164,733.21	26.61%
Human Services-MH Contracts	879,389.56	1,606,665.00	727,275.44	45.27%
Human Services-OPC, AODA	286,255.92	423,325.00	137,069.08	32.38%
Human Services- OPC, Day Treatment	55,322.95	69,783.00	14,460.05	20.72%
Human Services-CBRF, AODA GROUP HOME	200,728.88	240,441.00	39,712.12	16.52%
Human Services-AODA Contracts	31,991.00	119,900.00	87,909.00	73.32%
Human Services- Administration	2,327,792.26	3,045,793.00	718,000.74	23.57%
Total Health and Human Services	15,020,370.43	22,532,984.00	7,512,613.57	33.34%
TOTAL EXPENDITURES	15,020,370.43	22,532,984.00	7,512,613.57	33.34%
NET INCOME (LOSS) *	1,153,743.33	(2,661.00)	1,156,404.33	

Budget Variance:
Transportation \$2,661.00

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2016
Human Services Department-Norwood Health Center

2
Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,230,045.75	\$1,640,061.00	(\$410,015.25)	(25.00%)
Total Taxes	1,230,045.75	1,640,061.00	(410,015.25)	(25.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,682,694.04	8,977,485.00	(3,294,790.96)	(36.70%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(1,151,591.91)	(2,152,104.00)	1,000,512.09	(46.49%)
Total Public Charges for Services	4,641,302.13	7,044,238.00	(2,402,935.87)	(34.11%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	209,764.97		209,764.97	0.00%
Total Charges to Other Governments	209,764.97		209,764.97	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		280,000.00	(280,000.00)	(100.00%)
Total Interdepartmental Charges		280,000.00	(280,000.00)	(100.00%)
Total Intergovernmental Charges for Services	209,764.97	280,000.00	(70,235.03)	(25.08%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	52,161.20	32,000.00	20,161.20	63.00%
Meal/Vending/Misc Income	16,622.04	21,650.00	(5,027.96)	(23.22%)
Other Miscellaneous	15,119.37	20,496.00	(5,376.63)	(26.23%)
Total Miscellaneous	83,902.61	74,146.00	9,756.61	13.16%
TOTAL REVENUES	6,165,015.46	9,038,445.00	(2,873,429.54)	(31.79%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	319,160.25	425,547.00	106,386.75	25.00%
Norwood-SNF-CMI (Crossroads)	685,252.06	914,946.00	229,693.94	25.10%
Norwood SNF-TBI (Pathways)	587,656.62	962,153.00	374,496.38	38.92%
Norwood-Inpatient (Admissions)	2,625,288.91	3,355,618.00	730,329.09	21.76%
Norwood-Nursing	167,193.19	214,806.00	47,612.81	22.17%
Norwood-Dietary	609,735.34	780,096.00	170,360.66	21.84%
Norwood-Plant Ops & Maintenance	538,991.21	983,535.00	444,543.79	45.20%
Norwood-Medical Records	144,849.98	196,738.00	51,888.02	26.37%
Norwood-Administration	905,194.76	1,205,006.00	299,811.24	24.88%
Total Health and Human Services	6,583,322.32	9,038,445.00	2,455,122.68	27.16%
TOTAL EXPENDITURES	6,583,322.32	9,038,445.00	2,455,122.68	27.16%
NET INCOME (LOSS) *	(418,306.86)		(418,306.86)	

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Friday, September 30, 2016

	<u>2016</u>	<u>2015</u>
ASSETS		
Cash and investments	381,842.06	268,124.35
Receivables:		
Miscellaneous	4,075,633.70	2,170,778.00
Due from other governments	2,043,851.66	1,079,461.75
Due from other funds	(440,886.54)	2,694,978.55
Inventory of supplies, at cost	37,279.00	40,493.88
Prepaid expenses/expenditures	26,762.47	29,596.09
TOTAL ASSETS	<u><u>6,124,482.35</u></u>	<u><u>6,283,432.62</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	605,837.25	607,226.12
Accrued compensation	210,702.07	562,164.97
Special deposits	36,158.32	35,659.61
Due to other governments	1,458,795.50	1,333,224.02
Deferred revenue	1,323,790.47	1,324,446.21
Deferred property tax	2,112,871.50	2,043,279.58
Total Liabilities	<u><u>5,748,155.11</u></u>	<u><u>5,906,000.51</u></u>
Fund Equity:		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(642,042.33)	0.00
Income summary	735,436.47	95,127.01
Total Fund Equity	<u><u>376,327.24</u></u>	<u><u>377,432.11</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>6,124,482.35</u></u>	<u><u>6,283,432.62</u></u>

WCHSA Fall Conference

December 1-2, 2016

Holiday Inn and Convention Center, Stevens Point, WI

WCHSA

Wisconsin County Human Service Association



Leadership in Human Services

Healthy, Mindful Leadership in a Complex World

Thursday, December 1, 2016		
9:00 am – 2:00 pm		Registration
10:00 am – 12:00 pm		Engaging State Legislators: The Why and The How Stonefield/Harvest Relationship building is the foundation for successful advocacy efforts between legislators and their constituents. Members of the Wisconsin Counties Association (WCA) Government Affairs Team will discuss why it is important for counties to build relationships with their state legislators from the point of view of the association, the citizens we serve, and members of the legislature. Ideas on how to build those relationships will be shared, along with helpful hints on how to positively interact with your state legislators.
12:00 pm – 1:00 pm	Vendor Exhibits Woodland/Trillium	Lunch
1:00 pm – 2:00 pm		WCHSA Annual Meeting Stonefield/Harvest/Woodland/Trillium
2:00 pm – 2:15 pm		Break
2:15 pm – 4:45 pm		Preparing for the Federal Child and Family Services Review Stonefield/Harvest/Woodland/Trillium Wisconsin will soon be engaged in the third round of the federal Child and Family Services Review, a periodic review of the state's child welfare system. Our partners at DCF will walk us through what to expect from the process and how to prepare. This will also serve as a feedback session for the Department. Child welfare managers and supervisors are welcome and encouraged to attend this session and are welcome to do so at no cost (unless attending the remainder of the conference).
5:30 pm – 8:00 pm		President's Reception Stonefield/Harvest/Woodland/Trillium

Promoting best practice, creating positive local climates, and developing partnerships in service delivery

WCHSA Fall Conference

December 1-2, 2016

Holiday Inn and Convention Center, Stevens Point, WI

WCHSA

Wisconsin County Human Service Association



Friday, December 2, 2016		All Friday Sessions Take Place in Frontier/Evergreen/Harvest/Stonefield
7:00 am - 12:00 pm	Vendor Exhibits Woodland/Trillium	Registration
7:00 am - 8:15 am		Breakfast
8:15 am - 8:30 am		Welcome
8:30 am - 9:45 am		TBD
9:45 am - 10:00 am		Break
10:00 am - 12:00 pm		Mindful Leadership Workshop: Essential Skills for Leading in a Complex World Dr. Lisa Baker <p>Leaders are often drawn to their roles in order to make a positive impact on the lives of individuals, groups, communities, and systems. Leadership involves responsibility, service, and commitment which can be incredibly fulfilling and empowering, while can also be a source of stress. This stress, which has been called "power stress," can detract from the very qualities that drew us to our roles and supported our leadership effectiveness. The applied skills and practices of mindful leadership have emerged as a way to support well-being, sustainability, effectiveness, and thriving at work and at home. This workshop provides an introduction to evidenced-based mindfulness concepts and practices aimed at cultivating and sustaining our natural abilities to lead with excellence.</p>
12:00 pm - 1:00 pm		Lunch
1:00 pm - 2:30 pm		Leadership Fortitude and Executive Wellbeing Amelia Franck Meyer

Promoting best practice, creating new service alliances, and developing partnerships in service delivery

WCHSA Fall Conference

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Holiday Inn Hotel and Convention Center, Stevens Point, WI

WCHSA

Wisconsin County Human Service Association



Leadership in Human Services

Healthy, Mindful Leadership in a Complex World

Participant Information

Name:	
Organization:	
Address:	
Phone:	
E-mail:	

Guest or Alumni Name (If Applicable)

Conference Fee

Conference fee includes the cost of all meals. Please fill out the meal selection form on the next page and return with registration form.

WCHSA
Members

Non-
members

Total

Conference Fee

\$125

\$150

\$

Alumni/Guest meals (from last line of meal selection form)

\$

Total Fees – due November 18, 2016

\$

Payment by Enclosed Check Payable to WCHSA

Please use this form as the invoice for payment from your organization. WCHSA is not able to take credit card payments at this time.

Address payment questions, payments and registration to:

Lorie Gregor, Fond du Lac County Department of Social Services, 87 Vincent Street
Fond du Lac, WI 54935-4510, 920-929-6882, Lorie.Gregor@fdlco.wi.gov

Hotel Reservations can be made by calling the Holiday Inn Hotel and Convention Center at 715-344-0200. A **discounted room block is available through November 11th or until full**; when making your reservation, indicate you are with WCHSA.

\$ _____

Check # _____

Cancellation Policy

Cancellations 15 or more business days prior to the event are eligible for a 50% refund of the conference fee.

Promoting best practice, creating professional alliances, and developing partnerships in service delivery

WCHSA Fall Conference

December 1-2, 2016

Holiday Inn Hotel and Convention Center, Stevens Point, WI

WCHSA

Wisconsin County Human Service Association



2

Name	Email	Phone

Meal Selections	Conference participant (included in conference fee)	Alumni or Guest
	<i>Please Indicate Attendance</i>	<i>Please Circle</i>
Thursday Lunch	Yes / No	\$15.00
Thursday President's Reception	Yes / No	\$15.00
Friday Breakfast	Yes / No	\$10.00
Friday Lunch	Yes / No	\$15.00
		Total Charge \$ _____ Please note total on registration form

Please return meal selection form with registration form