

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, September 2, 2021
TIME: 9:00 a.m.
PLACE: Wood County Highway Dept.
555 17th Ave North
Wisconsin Rapids, WI 54495

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Application to Work in Wood County Highway Right-of-Way
 - e. After the Fact Fee for Access Permit
 - f. Engineer's Truck
 - g. WCHA NCR Legislative Breakfast October 29, 2021
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Goose control in parks
 - d. 2022 budget
 - e. Wood County Forest 15–Year Comprehensive Land Use Plan
 - f. Parks and Forestry revenue reports
 - g. Parks & Forestry vouchers
9. Future Agenda Items
10. Set next regular meeting date: October 7, 2021 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
11. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 146 168 2047

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mb940e7ec2bb5d42ea3af3640aae1783d>

Meeting number (access code): 146 168 2047
Meeting password: HIRC0902

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY AND DATE: Thursday, August 5, 2021
PLACE: Wood County Highway Dept., 555 17th Ave North, Wisconsin Rapids, WI 54495
MEETING TIME: 9:00 a.m.
ADJOURNMENT TIME: 10:53
MEMBERS PRESENT: Chairman Jacob Hahn, Supervisor John Hokomp, Supervisor Lee Thao, Supervisor Dave LaFontaine,

HIRC MEMBERS PRESENT VIA WEBEX: Supervisor Al Breu

OTHERS PRESENT: Roland Hawk, Highway Commissioner; Gavin Hutchinson, DNR; Chad Schooley, Parks & Forestry Director; Fritz Schubert, Forest Administrator, Supervisor Bill Clendenning, Supervisor Dennis Polach, Rachel Krause, Highway Program Assistant

OTHERS PRESENT VIA WEBEX: County Board Chairman Lance Pliml, Ed Newton, Finance Director

1. Call meeting to order. Meeting called to order at 9:00 a.m.
2. Declaration of quorum. Quorum declared
3. Public comments. None
4. Correspondence R. Hawk explained the process of how the Highway Department attempts to recover damages to Highway Department property related to traffic accidents. Highway department program Assistant invoices for the damages giving 30 days to pay. Currently \$20,000 have been recovered through this process. Approximately \$12,000 is outstanding. An account through the Department of Revenue is currently being set up so that the claims that are not paid can be registered and tax returns due to those individuals would be sent to the County instead. A sample letter was shared with the committee. C. Schooley shared that he was invited to a meeting in the Town of Grand Rapids to discuss some water issues related to the Lake Wazeecha area. Prior to C. Schooley's tenure, an agreement was made between the Town of Grand Rapids and the Parks and Forestry Department relating to a ditch on County park property, which was grant funded, and was constructed to help eliminate high water problems in the area. Currently there are high water problems north of the Parks and Forestry owned property, and some from the Town Board believe that the maintenance agreement includes this area of concern. C. Schooley brings this up as it may become an agenda item at some point. B. Clendenning wanted to clarify that the meeting C. Schooley attended was a committee meeting and the request for Parks and Forestry to be responsible for the water problem is only a recommendation from the committee that will be brought to the next Town Board meeting.
5. Approve minutes from previous committee meetings. **Motion to approve by D. LaFontaine, second by L. Thao. Motion carried**
6. ATV Trail/Route system update
 - a. Route Updates. R. Hawk explained sign work will not begin until after he knows if CEED money will be granted to the department. If this grant is awarded to the department work could begin as soon as funds were available. J. Hahn inquired if either department was fielding calls about the ordinance change. C. Schooley had one call inquiring about when the routes would be opened. D. Polach inquired how signs were being paid for and if any clubs had offered any assistance. R. Hawk responded that currently grant money and money allocated by the County Board had been used to fund any signs. Two clubs have indicated they may either be able to provide funding or signs. C. Schooley commented that ATV use has evolved over time and originally mainline routes were established for mapping and signage purposes. He questioned if those mainline routes still needed to be marked and mapped. L. Thao understood that signing would be for the routes that are not open to ATV use. R. Hawk indicated that signing would be

done to make it clear to riders what areas are not open to ATV use and that current signing that was found to be not necessary anymore would be removed to help clean up the right of way but this may not happen until work in that area is performed for other purposes. He indicates that there is quite a bit of work to be done and the CEED grant if awarded would incorporate taking down and putting up of signs.

- b. Ordinance Updates. None

7. HIGHWAY

- a. Highway staff reports. R. Hawk informed the committee that the Truck Operator position that he requested permission to hire for has been filled and he will start on August 16th. One mechanic gave his resignation and after talking with Human Resources was offered and accepted a casual position. He would earn one wage as a mechanic and a different wage if he came in as a truck operator. Another mechanic turned in his resignation this week to work for Nine Dragons for a much higher rate of pay. R. Hawk met with the Village of Biron property owners about CTH U between the Eagle Road segment that was completed last year and the Bridgewater Development to discuss making improvements to this section including adding a multi-use path. Three options were discussed but the most popular option was to abandon a portion of the road and turn the area into a multi-use path. Stewardship funds could be used to build the path. Huffman Rd in the Village of Biron is in rough shape and would have increased usage if CTH U was discontinued. The Highway Department could help the Village rebuild this road. After work was complete R. Hawk's recommendation would be to turn the remaining sections of CTH U located in the Village over to them. STP rural and STP urban grant money would be applied for to help pay for these costs. R. Hawk would like approval to purchase new survey equipment from Leica Geo Systems. An estimate came in at about \$26,000 to purchase the GPS Rover this includes a 20% discount. Topcon is not supporting us in the way we need to be supported with our current survey equipment. The used equipment could be sold for \$12,000. In the future R. Hawk would look to add a base station at a cost of \$17000. The department currently has the funds to pay for the rover it in the 2021 CIP for equipment. **Motion to approve the purchase of the GPS Rover by D. LaFontaine, second by J. Hokamp.** J. Hahn inquired if the base would be installed on a tower at Powers Bluff. R. Hawk indicates that would not be recommended because of little to no ability to monitor it. The recommendation would be to mount it on the Wisconsin Rapids Shop. **Motion Carried**
- b. Highway revenue report
- c. Highway vouchers. **Motion to approve by A. Breu, second by J. Hokamp. Motion carried.**
- d. CIP. J. Hahn states that chairs of committees were asked to take a closer look at budgets. At this time it does not look like any cuts can be made. R. Hawk states that there is a surplus in local bridge and road programs. A reduction in both of those programs was offered last year. He does not recommend a reduction in the bridge program this year as we pay for half of bridges that qualify no matter the cost and he is aware that several will be replaced next year. R. Hawk would offer to give back \$50,000 out of the road program with the understanding that funding would need to continue or both of the program funds will become depleted. The 2022 bond amount requested of 2.5 million if cut would cause matching funds to disappear and grant money and reimbursements will cover more than half of the cost of the projects. The CIP for equipment does not come from bonding or from the Levy but instead from charging projects for the equipment used. J. Hahn cannot see how we can be reduced without risking the additional funding. **Motion to reduce the amount of the levy for the local road program by A. Breu, second by L. Thao. Motion carried.**
- e. Request for hire – Mechanic. Two mechanic positions are open at this time. R. Hawk is looking for permission to hire. **Motion by J. Hokamp, second by L. Thao. Discussion:** A. Breu states something needs to be done with the wage. R. Hawk indicates that young people are chasing the dollars. R. hawk would like to find other heavy equipment mechanics in our area make a comparison to what is being offered to County mechanics. Some of the problems in recruiting them is the cost of tools we require. An average mechanic has \$60,000 - \$100,000 in tools and

the county only reimburses them \$300 per year and they are required to come with the tools required. **Motion Carried**

- f. Bridge Polymer Overlays. R. Hawk informed the committee that an advertisement for bids for bridge polymer overlays went out for several fairly new bridges and are due back by August 18th. If the bids were not accepted until the September meeting it would not give the contractors enough time to complete the work before the weather starts getting cooler. R. Hawk only knows of two contractors in the area that do this work. R. Hawk would like to open the bids and offer the lowest bidder the project if the bid comes in within the budgeted amount of \$100,000.

Motion by D. LaFontain, second by J. Hokamp. Motion carried.

- g. Shop truck. R. Hawk would like permission to purchase a new shop truck from Stellar Industries without bidding it out. The Highway Shop Superintendent has been in communication with Portage County about the shop truck they bid. The bid price they got is about the same as the quoted price from Stellar. This truck would reduce the amount and cost of down time by being able to provide roadside repair to hydraulic hoses and would come equipped with a crane to reduce towing costs that average about \$300 each time. In trying to keep engines uniform the shop truck would be equipped with a Cummings engine so this limits us to a Dodge 5000. The truck is in the 2021 CIP. R. Hawk would like permission to order from Stellar Industries.

Motion by A. Breu, second by D. LaFontaine. J. Hahn agrees that it is the right way to go. Motion carried.

- h. Recognize National Rail Safety Week. **Motion to recognize Nation Rail Safety Week by A. Breu, second by D. LaFontaine. Motion Carried.**

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports. C. Schooley discussed the condition of the Powers Bluff shelter basement and the proposal for a remodel. Currently the basement has an employee lounge, concession area, general area, overflow storage and wood storage rooms. The basement is currently heated by two wood stoves. A new concessionaire came in last year and has been doing a great job. Heath inspectors came in and found issues in the concession area. The baseboard is rotting out and some surfaces are not easily cleanable. C. Schooley would also like to get away from the wood heat for safety reasons and for ease of use. C. Schooley is proposing a remodel of the basement that would include installing a forced air unit in the basement and a ceiling mounted LP unit, removing the walls for the overflow and wood storage rooms, and taking down all the walls in the concession area and starting fresh. C. Schooley would like to get this project started by mid-August. Furnaces will cost about \$12,000. A LP tank is already on the property and can be reused. Funds are sufficient in the HoChunk fund because not as many trails have been improved this season for various reasons. **Motion by D. LaFontaine, Second by L. Thao. Discussion:** D. LaFontaine recommends a thermostat that can be controlled remotely. J. Hahn believes you have to have Wi-Fi. C Schooley working with communications to get Wi-Fi at Powers Bluff. **Motion carried.**

C. Schooley states that the State water ski show was a huge success. C Schooley wants the committee to know what his staff have into the event. In total there were approximately 65 working hours with full time and seasonal staff for set-up, during the event and clean-up. A variety of equipment was use for a total of 28 hours. Labor costs were \$1,500 and equipment costs were \$800. D. Lafontaine inquired what the economic impact of the event was. C. Schooley states that he does not have data from this year but past studies have shown it to be in excess of \$1.5 million. That estimate is from several years ago and this year's show was very heavily attended, so C. Schooley would speculate is was over \$2 million this year. The department collects a premium for camping fees during ski show week. Camp sites are required to be reserved for the entire show period and the sites cost more during that time. Fees are charged to the Aqua Skiers for the use of shelters. C. Schooley wants to stress that this is information only. B. Clendenning states that the Grand Rapids staff put in a lot hours and many people volunteers. C. Schooley wants to remind the committee that there was an error in this year's budget that caused the levy to be reduced and when the new budget comes out he will be

requesting the 2.5% increase on the amount it should have been this year. F. Schubert states there is a minor change since he wrote his report. Site prep contractor got back to him and won't be able to do some of the work requested so it will be pushed back to next year.

- b. Special Use permits. 1. 1st Choice Pregnancy Center walk is an annual event fundraiser that will use the trail around Lake Wazeecha and the enclosed shelter. **Motion by D. LaFontaine, second by J. Hokamp. Motion carried.** 2. Annual request by the Multi-Metro deer management group to harvest antlerless deer in a restricted area of South Park. This event had been held for many years and there has never been a problem. **Motion by D. LaFontaine, second by A. Breu. Motion carried.**
- c. CIP. Operations committee has asked committee chairs to look and see if reductions can be made. C. Schooley indicates that the total is not all debt service, \$80,000 comes from the levy and \$370,000 would be coming from debt service. The Dexter wood shed would be eliminated because funds from this year are being used and project is already underway. Parks has already been notified that they will not receive the grant for the storm shelter at South Park so that project can be eliminated. Grants were also written for the Dexter beach house and the Powers Bluff entrance road. If these grants are not received these projects would not be done. At this time C. Schooley is looking for \$350,000 from county borrowing and \$80,000 from tax levy outlay. **Motion to send the request for \$350,000 to the operations committee by J. Hahn, second by L. Thao. Motion carried.**
- d. C. Schooley presented a proposal for changes to LTE positions for 2022 to help with recruitment and retention. C. Schooley checked with HR to see if we could extend the potential pool to include 16 and 17 year olds. They are limited in the duties they could perform so C. Schooley proposes the following: 1. Create an LTE I position for those 16 or 17 that would have a more limited job description. Pay range would be \$11-\$12/hr. with \$.50 increases for returning, once they reached 18 they would could move to an LTE II position. 2. Increase the wage range from \$11-\$13/ hour for LTE II to \$12-\$15/hour with \$.50 increased for returning. 3. Increase camp ranger rate from \$10-\$11/hour to \$12-\$14/hour with \$.50 increases for returning, they also get overtime after 40 hours. 4. Allow flexibility in hiring at a higher rate or increase wage based on performance. 5. Hire more LTE staff to allow for reduced hours for those that do not want to work a full time schedule or do not want to be working so many weekends. Parks could also use more staff in the summer to maintain with the increase in use. J. Hahn would like to table until after the budget meeting. D. LaFontaine is in favor with flexibility in wages because of the recruitment issues. J. Hokamp wondered if there a probationary period at this time and there is not one F. Shubert indicates that the trend for park use is increasing so more money is being made with less staff. D. LaFontaine asked if a rover would be possible in the LTE positions to cover for when others are gone. C. Schooley indicates it could be a possibility.
- e. 2022 Parks and Forestry Fees – C. Schooley recommending increases in most fees. He compared fees to adjoining counties and based his increase on those numbers. Some of these fees have not been increased in quite some time. J. Hokamp believes that electric at the water front should be increased to \$30. C. Schooley did an across the board \$2 increase on all camping nightly fees. **Motion to approve by J. Hahn, second by L. Thao.** C. Schooley states that when new system for reservations is up and running and can handle having two separate fees that is when the fees will be implemented. **Motion carried**
- f. Wood County Forest Comprehensive Land Use Plan: Draft Chapters, 3000, 4000, Glossary, Discussion of Public Meeting, 30-Day Comment Period, Final Approval Process. F. Schubert indicates that the plan is at the end of its drafting stage. The end of process would be to have an open meeting on August 30th 6-9 pm at the Nepco shelter. He would like to start the 30 day comment period tomorrow. Then send off to DNR for their review. Any modifications would be brought back to the committee. Fritz would be leading the public meeting. Previous one was not well attended.

- g. Parks and Forestry revenue reports – F. Schubert indicates that 2 timber sales have started recently. If weather and markets hold we should be on track to meet budgeted 2021 timber revenue.
 - h. Parks & Forestry vouchers – **Motion to approve by D. LaFontain, second by L. Thao.**
Motion carried.
- 9. Future Agenda Items. R. Hawk states that we currently do not have a work in the right-of-way permit. A proposed permit has been created and will be on the agenda for approval at the next meeting. Property owners that want to do work in the right of way would pay \$50 fee with a \$300 refundable deposit upon satisfactory completion of the work. This permit falls in line with access control ordinance. R. Hawk would also like to propose and after the fact fee of \$400 that would be non-refundable. B. Clendenning asked if that included cutting trees. This permit would cover those that request to do that. A. Breu asked if \$300 is enough to cover costs if the County has to fix something. R. Hawk indicates that most of the time it would be but the permit does authorize more to be charged if the cost went over the \$300. If anything else needs to be added get a hold of Jake, Roland or Chad.
 - 10. Budget meeting Wednesday, August 18th at 9:00 am at Wood County Highway Department, 555 17th Ave N, Wisconsin Rapids, WI 54495
 - 11. Set next regular meeting date: September 2, 2021 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
 - 12. Adjournment J. Hahn declared meeting adjourned at 10:53

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY & DATE: Wednesday, August 18, 2021
PLACE: Wood County Highway Dept., 555 17th Ave North, Wisconsin Rapids, WI 54495
TIME: 9:00 a.m.
ADJOURNMENT TIME: 9:43 a.m.
MEMBERS PRESENT: Chairman Jacob Hahn, Supervisor John Hokomp, Supervisor Lee Thao, Supervisor Dave LaFontaine

HIRC MEMBERS PRESENT VIA WEBEX: Supervisor Al Breu

OTHERS PRESENT: John Peckham, Highway Accounting Supervisor; Chad Schooley, Parks & Forestry Director; Supervisor Bill Clendenning, Supervisor Dennis Polach, Rachel Krause, Highway Program Assistant

OTHERS PRESENT VIA WEBEX: Sandra Green, Parks and Forestry Office Supervisor

1. Call meeting to order. Meeting called to order at 9:03 a.m.
2. Declaration of Quorum. Declared
3. Public comments. None
4. Review of both Parks and Highway draft 2022 budgets and recommendation to forward to the Operations Committee for further review.

PARKS - C. Schooley presented the Parks and Forestry budget. C. Schooley began by reminding the HIRC of a clerical error that was made in the 2021 budget that effected the tax levy for this year. He handed out the draft budget that was approved by HIRC in 2021, which was then forwarded to the Finance Department, and the Operations Committee. After the Finance Department instructed departments to try to find additional budget reductions, P&F agreed to make adjustments by reducing its 2021 CIP, and by increasing 2020 revenue estimates. However, in error, the 2021 revenues were increased instead of 2020 revenue estimates, thus reducing the 2021 levy amount. For this reason, C. Schooley would like the HIRC, and Operations Committee to base the 2.5% departmental budget increases off of 2020 tax levy totals instead of 2021 tax levy totals. C. Schooley presented the 2022 budget summary. The only tax levy account is the 2101 account. Tax levy request is \$724,907. All other functions are nonlapsing accounts and are funded through grants and/or fund balance. C. Schooley highlighted the increases for the year. Revenue was increased due to increased park use and the approval of user fee increases for 2022. Increased expenses are mostly from the increase in wages and the three new LTE 1 positions that would be created. There is an increase in workers comp. Professional services increased because more firewood is being processed. Liability insurance increase and is somewhat out of our control. An increase of \$40,000 for capital outlay. The rest of the accounts are not tax levy and are funded tough other sources such as grants. Snowmobile trails is money in from DNR and money out to clubs, except bridges which are grant funded a little differently. ATV trail maintenance is grant funded through the DNR. The ATV intensive use area funding comes from DNR grants and club donations of inkind work. Parks capital projects account is for future CIP projects. L.Thao wanted to know why the signing of ATV routes on roadways was not in the Parks and Forestry budget. J. Hahn replied that the signing of roads had been moved to the Highway Department budget. D. Polach question the State Wildlife Habitat fund as it was higher last year. C. Schooley will look into it. **J. Hahn made a motion to approve the budget as presented, second by A. Breu. Motion carries.**

HIGHWAY - J. Peckham presented the summary of the Highway Department Budget. The operations committee asked for cuts last year and the Highway Department gave back \$53,571 out of the County Road-Aid Fund and \$100,000 out of the County Bridge-Aid Fund. For the 2022 budget year the Department is asking for the return of the \$53,571 for the Road-Aid Fund and \$50,000 of the \$100,000

for the Bridge-Aid Fund. J. Hahn commented that those funds were given back with the understanding it was for one year and would come back to the department. The budget narrative shows a comparison of this year to next year and would have comments on anything that had an increase of 10% or over the 2021 budget. D. LaFontaine commented that some had some big percent changes but were small numbers. J. Hahn, would like a separate line item for the ATV sign maintenance. CEED has preliminary approved a grant for \$20,000 to help with the signing the other \$20,000 will need to come from the Highway Department budget. J. Hahn indicates that some ATV clubs have reached out to the Highway Department and offered assistance with signing. This may be in kind or monetary donations. B. Clendenning doesn't think there are any clubs in Wood County, J. Hahn knows of two active clubs and believes that as more roads and trails become available more clubs will form. **Motion to approve the Highway Department budget with the addition of the \$20,000 expense for ATV signs made by D. LaFontaine, 2nd by L. Thao.** Discussion J. Hahn doesn't believe the Highway Department CIP should be cut and needs to be maintained at the \$2.5 million for the future. **Motion carries.**

5. Motion to adjourn. J. Hahn adjourned the meeting at 9:43.

MINUTES WOOD COUNTY WILDLIFE AREA ADVISORY COMMITTEE

DATE: TUESDAY MAY 18TH

TIME: 5:30 PM

**LOCATION: ATV INTENSIVE USE AREA, 4415 STATE HWY. 54 WEST
PORT EDWARDS, WI**

- 1. THE MEETING WAS CALLED TO ORDER BY CHAIRMAN DALE WEISS AT 5:30 PM**
- 2. YES TO A QUORUM, ALL PRESENT EXCEPT MIKE WIPLI AND CURT PLUKE**
- 3. NO PUBLIC COMMENT**
- 4. THE SECRETARY DID RECEIVE AN EMAIL REGARDING SAFETY AT THE LAST MEETING IN REGARDS TO MASKS AND DISTANCING**
- 5. MOTION BY JIM WINKLER, 2ND BY DAWN TO APPROVE THE MINUTES OF OCTOBER 20, 2020 THAT WAS HELD AT THE DEXTER LAKE SHELTER. MOTION CARRIES**
- 6. NEW MEMBER IS NATHAN VOIT**
- 7. NO STAN PLISS GROUP UPDATE**
- 8. MEGGIN WEINANDT: SANDHILL WORK UNIT, THE WOODCOCK FACTORY TRAIL WORK IS DONE, SOUTH BLUFF AND POTTER ROAD WORK IS DONE, THE BILL FOR \$2300 WAS PAID BY THE COUNTY, LEAVING \$1700 FOR WILD RICE. PLANTED 4 ACRES OF JACK PINE SEEDLING, DOING CATTAIL CONTROL, AND DOING MARSH BURNS, 4 ACTIVE TIMBER SALES. DIKE REPAIRS AT INGRAM FLOWAGE, CAMPGROUNDS HAVE BEEN OPEN IN FALL AND SPRING DURING TURKEY SEASON, SOME NEW outhouse DOORS HAVE BEEN REPLACED. A NEW? PROGRAM IN THIS AREA WAS STARTED, A ADOPT A WILDLIFE AREA. THE CRANBERRY GROWERS HAVE ADOPTED MEADOW VALLEY, THEY DO 100 HOURS OF WORK THIS**
- 9. MEMBERS MATTERS, WE DISCUSSED CWD IN AREA AND HOW IT MIGHT AFFECT THE WILDLIFE AREA AND OTHER COUNTY FORESTS. WE SHOULD PROMOTE TESTING.....DALE WEISS REMINDED ANYONE ON COMMITTEE TO BRING ANY ISSUES OR PROBLEMS TO HIM AS CHAIRMAN, THAT IS HIS RESPONSIBILITY**
- 10. FUTURE AGENDA ITEMS WOULD INCLUDE NEXT YEARS PROJECTS FOR THE \$4000 ALLOTMENT. ANY SUGGESTIONS BRING TO MEETING OR CONTACT DALE OR MEGGIN**
- 11. NEXT MEETING DATE WILL BE AUGUST 17TH 2021, AT 5:30 PM AT THE SKILLS CENTER AT SANDHILL**

12. ADJOURN THE MEETING AT 6:10 pm motion by Jim 2nd by Leo. Motion carries

Scott Mcauley, Secretary



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSIONER

Roland Hawk
COMMISSIONER

September 1, 2021

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for September 1, 2021 HIRC meeting

Department Activities

Personnel

New truck operator interviewed in July started August 16. Interviewed two candidates for two mechanic vacancies. Made an offer to one candidate who accepted, working with HR to schedule additional interviews for second opening.

Commissioner and management staff are developing a procedure for patrolman when responding to incidents similar to the one in Clark County where one person was killed and the second severely injured.

Highway/Facility Projects

CTH BB (US 10 – CTH B) paving was completed July 28, using recycled asphalt for shouldering material. Crews started shouldering in early August but due to higher priorities, approximately 1/3 of the shoulder material has been installed. The road is open to local traffic and crews will continue shouldering on rainy days or as paving demands diminish.

Work on CTH N bridges (2) (CTH F – CTH S) started June 15. The contractor has completed the east bridge and due to heavy rains and high water in late July, the west bridge is anticipated to be completed by September 9. County crews began pavement work August 23 with anticipated completion September 17.

Work at the Marshfield site to construct a State & a County salt shed is going very well. The State salt shed foundation is complete and much of the walls have been constructed. The foundation for the County shed is nearly complete. The State shed is still on scheduled for a late October completion. The County shed is on track for a mid-November completion. The City of Marshfield building inspector was not happy with the late payment for the building permit. Due to the process to request checks for payment the payment was not received prior to starting work. Issue has been resolved.

Highway & City of Marshfield staff met with the Architect conducting the shared campus study at the Marshfield facility. A third meeting was held August 30. A combined meeting with HIRC and City alderman will be scheduled soon, to share the findings.

Engineering work on CTH U corridor from South Biron Drive to Huffman Road continues. Commissioner met with Ho-Chunk BIA Roads Staff to confirm grants on CTH X project slated for 2022 and CTH Z project slated for 2024.

Highway staff have developed a Work in The Right of Way permit for various tasks that does not fall under either the Utility Permit or Access Permit. Commissioner is seeking permission to implement the Work in the R/W permit and add “After the Fact” fee to the Access Permit.

Highway Maintenance

GSB 88 work was completed in July on CTH C west of Vesper, CTH AA south of Nekoosa, CTH P in Milladore. The first round of R/W mowing was completed the week of July 19.

Crews have been installing new culverts on CTH F between CTH HH – CTH P for the 2022 pavement replacement project as well as replacing failing culverts on CTH E between Arpin and US 10. Crews have also installed culverts in numerous towns in July.

Crews have been working on installing a detention pond at the Marshfield Highway facility as required in the site plan approved by WDNR. A site plan was required as part of the construction plans for the new salt sheds.

ATV Plan/Development

Commissioner continues to have ongoing communications with ATV/UTV clubs and riders regarding the Ordinance change and when county highways will be opened. Commissioner attended the CEED committee July 18 to promote the request for \$40,000 to complete the ATV/UTV plan. The committee voted to approve \$20,000.

Engineering Equipment

Engineering staff are working on the purchase of new survey equipment as approved by the HIRC. Instead of pursuing a stationary base station, the vendor has identified a subscription to SmartFix, Leica’s reference system with reference stations already established in Wood County and neighboring counties. Using the SmartFix reference system avoids having the highway department install and maintain base stations.

Shop Equipment

The engineer hit a deer with his county vehicle, (2013 Ford Explorer with 160,878 miles). The estimated damage is \$8,000. The vehicle is valued at \$10,000. Shop is pursuing options to use damage payment to replace the vehicle. Commissioner is looking for permission to solicit local dealers for half ton truck quotes and purchase a replacement vehicle.

The 2021 patrol truck chassis will be delivered in the next 60 days and then the box, special tailgate and brine system will be built and installed. The expected in service date is late December to early January.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues are as anticipated. We have been working on several Road Aid and Bridge Aid projects so the revenue will be booked as those projects get completed. Asphalt revenues continue to come in as we run the plant full-time. Revenues from the State are on target.

Expenses

Expenses are as anticipated.

Other

As of the date of HIRC, the budget has been promoted to Finance and the Operations Committee.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Tuesday, August 31, 2021

	Actual	2021 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$1,881,061.68	\$2,194,425.00	(\$313,363.32)	(14.28%)
43534 State Aid-LRIP	198,952.75	975,000.00	(776,047.25)	(79.59%)
Total Intergovernmental	2,080,014.43	3,169,425.00	(1,089,410.57)	(34.37%)
Licenses and Permits				
44101 Utility Permits	24,945.00	16,000.00	8,945.00	55.91%
Total Licenses and Permits	24,945.00	16,000.00	8,945.00	55.91%
Intergovernmental Charges for Services				
47230 State Charges	682,657.48	1,114,354.00	(431,696.52)	(38.74%)
47231 State Charges-Highway	156,785.80	579,812.00	(423,026.20)	(72.96%)
47232 State Charges-Machinery	9,236.21		9,236.21	0.00%
47300 Local Gov Chgs	223,888.53	520,712.00	(296,823.47)	(57.00%)
47330 Local Gov Chgs-Transp	337,425.53	1,151,102.00	(813,676.47)	(70.69%)
47332 Local Gov Chgs-Roads	123,770.12	417,440.00	(293,669.88)	(70.35%)
47333 Local Gov Chgs-Bridges	(0.01)	74,917.00	(74,917.01)	(100.00%)
Total Charges to Other Governments	1,533,763.66	3,858,337.00	(2,324,573.34)	(60.25%)
Interdepartmental Charges for Services				
47470 Dept Charges-Highway	1,127,071.00	2,092,213.00	(965,142.00)	(46.13%)
Total Interdepartmental Charges	1,127,071.00	2,092,213.00	(965,142.00)	(46.13%)
Total Intergovernmental Charges for Services	2,660,834.66	5,950,550.00	(3,289,715.34)	(55.28%)
Miscellaneous				
48100 Interest	2,510.00		2,510.00	0.00%
48340 Gain/Loss-Sale of Salvage and Waste	7,169.36	6,700.00	469.36	7.01%
Total Miscellaneous	9,679.36	6,700.00	2,979.36	44.47%
Other Financing Sources				
49110 Proceeds from Long-Term Debt	2,350,000.00	2,350,000.00		0.00%
Total Other Financing Sources	2,350,000.00	2,350,000.00		0.00%
TOTAL REVENUES	7,125,473.45	11,492,675.00	(4,367,201.55)	(38.00%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	199,711.76	338,277.73	138,565.97	40.96%
53120 Hwy-Engineer	102,503.11	252,201.85	149,698.74	59.36%
53191 Hwy-Other Administration	211,224.52	333,809.28	122,584.76	36.72%
53210 Hwy-Employee Taxes & Benefits	(737,219.54)	1,612,034.11	2,349,253.65	145.73%
53220 Hwy-Field Tools	36,195.98	(832.98)	(37,028.96)	4,445.36%
53230 Hwy-Shop Operations	161,249.26	256,841.04	95,591.78	37.22%
53232 Hwy-Fuel Handling	(13,612.25)	(23,105.00)	(9,492.75)	41.09%
53240 Hwy-Machinery Operations	(645,541.65)	343,319.63	988,861.28	288.03%
53260 Hwy-Bituminous Ops	97,033.14	229,437.92	132,404.78	57.71%
53262 Hwy-Bituminous Ops	112,684.50		(112,684.50)	0.00%
53266 Hwy-Bituminous Ops	892,000.99	1,874,692.32	982,691.33	52.42%
53270 Hwy-Buildings & Grounds	116,249.16	183,568.29	67,319.13	36.67%
53290 Hwy-Salt Brine Operations	(35,876.79)		35,876.79	0.00%
53291 Hwy-Salt Brine Operations	9,091.32	150.00	(8,941.32)	(5,960.88%)
53281 Hwy-Acquisition of Capital Assets	64,202.49		(64,202.49)	0.00%
53310 Hwy-Maintenance CTHS		21,351.82	21,351.82	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	1,702,046.90	1,887,686.10	185,639.20	9.83%
53312 Hwy-Snow Remov	484,556.18	890,438.04	405,881.86	45.58%
53313 Hwy-Maintenance Gang	58,849.03	103,303.39	44,454.36	43.03%
53314 Hwy-Maint Gang-Materials	3,327.81	2,900.00	(427.81)	(14.75%)
53320 Hwy-Maint STHS	714,144.14	1,109,246.76	395,102.62	35.62%
53323 Hwy-Maint STHS PBM	56,417.45		(56,417.45)	0.00%
53330 Hwy-Local Roads	610,255.24	1,126,479.33	516,224.09	45.83%
53340 Hwy-County-Aid Road Construction	89,473.57	475,418.61	385,945.04	81.18%
53341 Hwy-County-Aid Bridge Construction	59,285.28	129,393.16	70,107.88	54.18%
53490 Hwy-State & Local Other Services	254,141.85	517,068.91	262,927.06	50.85%
Total Public Works-Highway	4,602,393.45	11,663,680.31	7,061,286.86	60.54%
Capital Outlay				
57310 Highway Capital Projects	1,269,986.35	2,294,738.29	1,024,751.94	44.66%
Total Capital Outlay	1,269,986.35	2,294,738.29	1,024,751.94	44.66%

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Tuesday, August 31, 2021

	Actual	2021 Budget	Variance	Variance %
TOTAL EXPENDITURES	5,872,379.80	13,958,418.60	8,086,038.80	57.93%
NET INCOME (LOSS) *	1,253,093.65	(2,465,743.60)	3,718,837.25	(150.82%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JULY

For the range of vouchers: 16211470 - 16211681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211470	ADAMS COUNTY HIGHWAY DEPT	PAINTING	07/17/2021	\$27,178.44	P
16211471	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	07/20/2021	\$8,233.02	P
16211472	MILESTONE MATERIALS	RIP RAP	07/21/2021	\$183.20	P
16211473	MILESTONE MATERIALS	1/2" FOR HOT MIX	07/21/2021	\$785.57	P
16211474	MILESTONE MATERIALS	3/4" CLEAN	07/23/2021	\$241.45	P
16211475	NORTHWAY COMMUNICATIONS	RADIO REPAIR	07/21/2021	\$60.00	P
16211476	NORTHWAY COMMUNICATIONS	RADIO REPAIR	07/21/2021	\$63.87	P
16211477	SENN BLACKTOP INC	OIL FOR HOT MIX	07/16/2021	\$12,328.48	P
16211478	SENN BLACKTOP INC	OIL FOR HOT MIX	07/16/2021	\$12,314.56	P
16211479	SENN BLACKTOP INC	OIL FOR HOT MIX	07/16/2021	\$12,105.76	P
16211480	SENN BLACKTOP INC	OIL FOR HOT MIX	07/20/2021	\$12,398.08	P
16211481	SENN BLACKTOP INC	OIL FOR HOT MIX	07/20/2021	\$11,966.56	P
16211482	SENN BLACKTOP INC	OIL FOR HOT MIX	07/20/2021	\$12,203.20	P
16211483	SENN BLACKTOP INC	OIL FOR HOT MIX	07/21/2021	\$12,365.60	P
16211484	SENN BLACKTOP INC	OIL FOR HOT MIX	07/21/2021	\$11,994.40	P
16211485	SOLARUS	TELEPHONE - WR & HOT MIX	08/01/2021	\$144.80	P
16211486	WHIRLWIND SWEEPING WI INC	MILLING	07/21/2021	\$625.00	P
16211487	WHIRLWIND SWEEPING WI INC	MILLING	07/21/2021	\$562.00	P
16211488	WHIRLWIND SWEEPING WI INC	MILLING	07/21/2021	\$562.00	P
16211489	WHIRLWIND SWEEPING WI INC	MILLING	07/21/2021	\$562.00	P
16211490	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	WELDER CREDENTIAL REVIEW	07/26/2021	\$35.00	P
16211491	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING	07/25/2021	\$569.05	P
16211492	AEGIS CORPORATION	NOTARY BOND - KRAUSE	07/30/2021	\$30.00	P
16211493	AIR COMMUNICATIONS OF CENT WI	PAGER SETUP	07/23/2021	\$84.00	P
16211494	AT&T-ATLANTA	TELEPHONE - MFLD	07/21/2021	\$44.63	P
16211495	AYRES ASSOCIATES (Madison)	ENGINEER DESIGN SERVICES	05/05/2021	\$5,310.00	P
16211496	BROCK WHITE COMPANY	MFLD SALT SHED	07/20/2021	(Voided)	P
16211497	BROCK WHITE COMPANY	MFLD SALT SHED	07/27/2021	(Voided)	P
16211498	CROCKETT SEPTIC LLC	PUMPING FEE AT HOT MIX	07/26/2021	\$205.00	P
16211499	JEFF ERTL TRUCKING LLC	HIRED TRUCKS	07/26/2021	\$795.34	P
16211500	KOLO TRUCKING AND EXCAVATING INC	SAND FOR HOT MIX	07/28/2021	\$7,423.41	P
16211501	KRIETE TRUCK CENTER	PARTS	06/07/2021	\$321.34	P
16211502	LA TRUCKING	HIRED TRUCKS	07/30/2021	\$1,392.09	P
16211503	MILESTONE MATERIALS	1/2" FOR HOT MIX	07/28/2021	\$765.34	P

HIGHWAY - JULY

16211470 - 16211681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211504	PETROTECH LLC	FUEL PUMP REPAIR	07/21/2021	\$998.58	P
16211505	QUALITY PLUS PRINTING INC	PURCHASE ORDERS	07/28/2021	\$180.00	P
16211506	RTVISION	SUPPORT CONTRACT	08/02/2021	\$936.39	P
16211507	SCHILL TRUCKING INC	HIRED TRUCKS	07/30/2021	\$3,486.40	P
16211508	SENN BLACKTOP INC	OIL FOR HOT MIX	07/22/2021	\$11,920.16	P
16211509	SENN BLACKTOP INC	OIL FOR HOT MIX	07/23/2021	\$12,407.36	P
16211510	SENN BLACKTOP INC	OIL FOR HOT MIX	07/27/2021	\$12,453.76	P
16211511	SENN BLACKTOP INC	OIL FOR HOT MIX	07/27/2021	\$11,971.20	P
16211512	SENN BLACKTOP INC	OIL FOR HOT MIX	07/28/2021	\$12,476.96	P
16211513	TRI-COUNTY PAVING INC	MILLING	07/27/2021	\$9,039.98	P
16211514	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	07/28/2021	\$15.49	P
16211515	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	07/28/2021	\$2,152.88	P
16211516	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	07/28/2021	\$13.81	P
16211517	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	07/28/2021	\$4,041.01	P
16211518	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	07/28/2021	\$280.46	P
16211519	WAYNE'S DRAINS LLC	DRAIN CLEANING	07/26/2021	\$125.00	P
16211520	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	07/14/2021	\$24,519.27	P
16211521	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/07/2021	\$131.51	P
16211522	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/08/2021	\$80.33	P
16211523	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/12/2021	\$104.00	P
16211524	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/12/2021	\$55.64	P
16211525	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/13/2021	\$89.03	P
16211526	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/13/2021	\$39.39	P
16211527	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/14/2021	\$142.68	P
16211528	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/14/2021	\$6.48	P
16211529	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/14/2021	\$137.97	P
16211530	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/15/2021	\$49.34	P
16211531	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/19/2021	\$91.98	P
16211532	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/19/2021	\$3.14	P
16211533	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/19/2021	\$23.19	P
16211534	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/19/2021	\$137.04	P
16211535	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/28/2021	\$12.56	P
16211536	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/20/2021	(\$44.84)	P
16211537	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/20/2021	\$22.92	P
16211538	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/20/2021	\$186.95	P
16211539	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/21/2021	\$15.04	P
16211540	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/23/2021	\$52.19	P
16211541	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/26/2021	(\$5.40)	P
16211542	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/26/2021	(\$52.19)	P
16211543	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/26/2021	\$64.72	P
16211544	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/26/2021	\$171.05	P
16211545	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2021	\$35.67	P
16211546	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2021	\$8.69	P
16211547	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2021	\$9.44	P

HIGHWAY - JULY

16211470 - 16211681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211548	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2021	\$23.39	P
16211549	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/28/2021	(\$19.99)	P
16211550	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/28/2021	\$36.06	P
16211551	ACE HARDWARE	PARTS	07/13/2021	\$10.36	P
16211552	ACE HARDWARE	PARTS	07/29/2021	\$112.35	P
16211553	ACE HARDWARE	PARTS	07/13/2021	\$22.99	P
16211554	ADVANCED DISPOSAL	GRABAGE DISPOSAL	07/31/2021	\$141.09	P
16211555	AMAZON CAPITAL SERVICES	PARTS	07/13/2021	\$85.97	P
16211556	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/13/2021	\$28.22	P
16211557	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/14/2021	\$158.73	P
16211558	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/15/2021	\$72.66	P
16211559	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/26/2021	\$290.64	P
16211560	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/26/2021	\$10.79	P
16211561	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/28/2021	\$304.05	P
16211562	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	07/22/2021	\$391.06	P
16211563	ARING EQUIPMENT COMPANY	PARTS	07/02/2021	\$267.62	P
16211564	ARING EQUIPMENT COMPANY	PARTS	07/20/2021	\$14,825.40	P
16211565	BATTERIES PLUS BULBS	PARTS	07/21/2021	\$57.34	P
16211566	BEAVER OF WISCONSIN INC	PARTS	07/17/2021	\$60.00	P
16211567	CENTRAL CULVERT & SUPPLY LLC	PARTS	07/06/2021	\$5,912.48	P
16211568	CITY OF MARSHFIELD	PROJECT MATERIALS	08/06/2021	\$686.70	P
16211569	CONTECH ENGINEERED SOLUTIONS LLC	RUESCH RD BRIDGE	07/09/2021	\$12,300.00	P
16211570	DECKER SUPPLY CO	PARTS	07/15/2021	\$2,646.50	P
16211571	JFTCO INC	PARTS	07/19/2021	\$147.51	P
16211572	JFTCO INC	PARTS	07/22/2021	\$15.21	P
16211573	JFTCO INC	PARTS	07/23/2021	\$71.78	P
16211574	JFTCO INC	PARTS	07/28/2021	\$45.00	P
16211575	JFTCO INC	PARTS	07/28/2021	\$15.54	P
16211576	JFTCO INC	PARTS	07/29/2021	(\$2.08)	P
16211577	JFTCO INC	PARTS	07/31/2021	\$525.16	P
16211578	JFTCO INC	PARTS	07/31/2021	\$48.60	P
16211579	JFTCO INC	PARTS	07/31/2021	\$1,537.94	P
16211580	JFTCO INC	PARTS	07/31/2021	\$58.20	P
16211581	FARRELL EQUIPMENT & SUPPLY CO	PARTS	07/19/2021	\$999.90	P
16211582	FASTENAL COMPANY	PARTS	07/21/2021	\$33.32	P
16211583	FASTENAL COMPANY	PARTS	07/28/2021	\$126.67	P
16211584	FERGUSON ENTERPRISES LLC	PARTS	07/15/2021	\$687.17	P
16211585	FERGUSON ENTERPRISES LLC	PARTS	07/19/2021	\$1,400.21	P
16211586	FRONTIER	TELEPHONE - MARSHFIELD	07/28/2021	\$60.14	P
16211587	GRAY'S INC	BLADES	07/27/2021	\$22,332.50	P
16211588	HALRON LUBRICANTS INC	PARTS	07/08/2021	\$118.04	P
16211589	HALRON LUBRICANTS INC	PARTS	07/02/2021	\$268.00	P
16211590	HALRON LUBRICANTS INC	PARTS	07/29/2021	\$118.04	P
16211591	HALRON LUBRICANTS INC	PARTS	07/29/2021	\$1,067.00	P

HIGHWAY - JULY

16211470 - 16211681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211592	HANES GEO COMPONENTS	PARTS	07/12/2021	\$345.00	P
16211593	HANES GEO COMPONENTS	PARTS	07/28/2021	\$288.00	P
16211594	HENRY G MEIGS LLC	REJUVENATOR	08/06/2021	\$60,962.72	P
16211595	ISTATE TRUCK CENTER	PARTS	07/08/2021	\$674.26	P
16211596	ISTATE TRUCK CENTER	PARTS	07/09/2021	\$236.16	P
16211597	ISTATE TRUCK CENTER	PARTS	07/06/2021	\$97.90	P
16211598	ISTATE TRUCK CENTER	PARTS	07/06/2021	\$228.22	P
16211599	ISTATE TRUCK CENTER	PARTS	07/06/2021	\$106.76	P
16211600	ISTATE TRUCK CENTER	PARTS	07/26/2021	\$653.25	P
16211601	ISTATE TRUCK CENTER	PARTS	07/15/2021	\$500.80	P
16211602	ISTATE TRUCK CENTER	PARTS	07/14/2021	\$22.96	P
16211603	ISTATE TRUCK CENTER	PARTS	07/20/2021	\$317.56	P
16211604	ISTATE TRUCK CENTER	PARTS	07/19/2021	\$4.14	P
16211605	ISTATE TRUCK CENTER	PARTS	07/29/2021	\$994.26	P
16211606	ISTATE TRUCK CENTER	PARTS	07/29/2021	\$15.98	P
16211607	JOHN DEERE FINANCIAL	PARTS	07/25/2021	\$63.15	P
16211608	JUNEAU COUNTY HIGHWAY DEPT	FUEL	06/12/2021	\$77.38	P
16211609	KAMAN INDUSTRIAL TECH	PARTS	07/21/2021	\$34.34	P
16211610	KBIS LLC	BRIDGE INSPECTIONS	07/28/2021	\$4,900.00	P
16211611	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	07/30/2021	\$121.79	P
16211612	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	07/30/2021	\$757.40	P
16211613	MARSHFIELD UTILITIES	PARTS	07/30/2021	\$46.68	P
16211614	MID-STATE TRUCK SERVICE INC	PARTS	07/13/2021	\$94.69	P
16211615	MID-STATE TRUCK SERVICE INC	PARTS	07/29/2021	\$109.00	P
16211616	MID-WISCONSIN TECH SUPPLY	PARTS	07/26/2021	\$215.45	P
16211617	MILESTONE MATERIALS	BASE	08/06/2021	\$173.06	P
16211618	MILLER-BRADFORD & RISBERG INC	PARTS	07/06/2021	\$344.50	P
16211619	MILLER-BRADFORD & RISBERG INC	PARTS	07/12/2021	\$60.32	P
16211620	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	07/14/2021	\$74.60	P
16211621	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	07/15/2021	\$190.08	P
16211622	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	07/31/2021	\$209.25	P
16211623	MONROE TRUCK EQUIPMENT	PARTS	07/29/2021	\$590.59	P
16211624	NAPA CENTRAL WI AUTO PARTS	PARTS	07/27/2021	\$24.50	P
16211625	NAPA CENTRAL WI AUTO PARTS	PARTS	07/27/2021	\$33.48	P
16211626	NAPA CENTRAL WI AUTO PARTS	PARTS	07/27/2021	\$55.01	P
16211627	NORTH CENTRAL UTILITY OF WI	PARTS	07/23/2021	\$193.88	P
16211628	NORTH CENTRAL UTILITY OF WI	PARTS	07/29/2021	\$19.69	P
16211629	POMP'S TIRE SERVICE INC - Milw	TIRES	07/30/2021	\$180.76	P
16211630	POMP'S TIRE SERVICE INC - Milw	PARTS	07/14/2021	\$378.46	P
16211631	POMP'S TIRE SERVICE INC - Milw	TIRES	07/13/2021	\$58.60	P
16211632	PRECISE MRM LLC	FLAT PLAN USA & GPRS NAF & SOF	07/30/2021	\$702.00	P
16211633	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	07/31/2021	\$71,865.95	P
16211634	RADTKE CONTRACTORS INC	CTH N BRIDGES	07/23/2021	\$163,385.71	P
16211635	RENT-A-FLASH INC	SIGNS	07/15/2021	\$41.90	P

HIGHWAY - JULY

16211470 - 16211681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211636	ROBERTS IRRIGATION COMPANY INC	PARTS	07/27/2021	\$1,545.07	P
16211637	SCHILLING SUPPLY COMPANY	PARTS	07/06/2021	\$226.82	P
16211638	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	PARTS	07/02/2021	\$912.47	P
16211639	STAINLESS & REPAIR INC	PARTS	07/22/2021	\$9,141.97	P
16211640	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/03/2021	\$31.78	P
16211641	STERLING WATER INC	WATER FOR HOT MIX	07/31/2021	\$27.40	P
16211642	TEAM MATTHEWS	TIRES	07/12/2021	\$280.00	P
16211643	TRACTOR SUPPLY CREDIT PLAN	PARTS	07/30/2021	\$59.98	P
16211644	VAN ERT ELECTRIC COMPANY INC	DIMMER SWITCH INSTALL	08/03/2021	\$501.12	P
16211645	WE ENERGIES	NATURAL GAS - HOT MIX	08/03/2021	\$2,963.08	P
16211646	WE ENERGIES	NATURAL GAS - BRINE PLANT	08/02/2021	\$10.23	P
16211647	WE ENERGIES	NATURAL GAS - WR SHOP	08/02/2021	\$70.97	P
16211648	WE ENERGIES	NATURAL GAS - WR SHOP	08/02/2021	\$17.59	P
16211649	WEYERS EQUIPMENT INC	PARTS	07/02/2021	\$158.47	P
16211650	WEYERS EQUIPMENT INC	PARTS	07/02/2021	\$740.46	P
16211651	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	08/02/2021	\$7,382.86	P
16211652	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	08/02/2021	\$6,654.08	P
16211653	WISCONSIN HYDRAULICS INC	PARTS	07/06/2021	\$1,383.40	P
16211654	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	07/23/2021	\$314.70	P
16211655	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	07/30/2021	\$120.30	P
16211656	WOOD COUNTY REGISTER OF DEEDS	COPY FEE	07/14/2021	\$2.00	P
16211657	ZARNOTH BRUSH WORKS INC	PARTS	07/07/2021	\$1,128.00	P
16211658	BROCK WHITE COMPANY	REBAR	07/27/2021	\$42,719.40	P
16211659	BROCK WHITE COMPANY	REBAR	07/20/2021	\$17,150.00	P
16211660	BROCK WHITE COMPANY	REBAR	08/05/2021	(\$25,569.40)	P
16211661	US BANK	P-CARD PURCHASES	08/17/2021	\$1,023.97	
16211662	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	08/04/2021	\$17,367.93	P
16211663	BROOKS TRACTOR COMPANY	PARTS	07/28/2021	\$81.45	P
16211664	BROOKS TRACTOR COMPANY	PARTS	07/28/2021	\$239.80	P
16211665	BROOKS TRACTOR COMPANY	GRADER SERVICE	07/28/2021	\$2,355.85	P
16211666	BROOKS TRACTOR COMPANY	EXCAVATOR RENTAL	07/14/2021	\$9,000.00	P
16211667	CNE GAS	NATURAL GAS - HOT MIX	08/09/2021	\$12,032.35	P
16211668	HOME DEPOT CREDIT SERV (Highway)	PARTS	08/05/2021	\$376.65	P
16211669	KOLO TRUCKING AND EXCAVATING INC	SAND FOR HOT MIX	08/11/2021	\$2,777.06	P
16211670	SENN BLACKTOP INC	OIL FOR HOT MIX	08/04/2021	\$12,444.48	P
16211671	SENN BLACKTOP INC	OIL FOR HOT MIX	08/05/2021	\$12,439.84	P
16211672	SENN BLACKTOP INC	OIL FOR HOT MIX	08/10/2021	\$11,878.40	P
16211673	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/11/2021	\$20.97	P
16211674	STEVE SCHNEIDER TRUCKING LLC	SHALE	08/05/2021	\$756.00	P
16211675	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	08/12/2021	\$123.89	P
16211676	WAUSHARA COUNTY HIGHWAY COMMISSION	ROLLER RENTAL	08/11/2021	\$17,981.96	P
16211677	WE ENERGIES	NATURAL GAS - MFLD SHOP	08/09/2021	\$29.10	P
16211678	WISCONSIN MEDIA	LEGAL NOTICES	07/31/2021	\$143.52	P
16211679	BUREAU OF CORRECTIONAL ENTERPRISES	SIGNS	08/10/2021	\$3,512.30	P

HIGHWAY - JULY

16211470 - 16211681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211680	MYLLYLA MEGAN AND JOE	DEPOSIT RETURN	04/12/2021	\$300.00	P
16211681	DRAST RANDY	DEPOSIT RETURN	06/07/2021	\$300.00	P
Grand Total:				\$814,147.14	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

APPLICATION TO WORK IN A WOOD COUNTY HIGHWAY RIGHT OF WAY

Chapter 86.07(2) of Wisconsin State Statutes provides that the authority maintaining the highway issue a permit before any excavation or fill.

<u>Name & Mailing Address of Landowner</u> _____ _____ _____ <u>Phone Number</u> _____	<u>Property Information</u> Parcel ID: _____ Property address where work is to be performed _____ _____
<u>Name & Mailing Address of Authorized Representative</u> _____ _____ _____ <u>Phone Number</u> _____	<u>Right of Way Location</u> East / West / North / South side of CTH _____, _____ miles East / West / North / South of _____ (nearest road) *Please provide a map with application
<u>Description of Work to be Completed in the Right of Way</u> Anticipated Start Date: _____ Anticipated Completion Date: _____ Describe the type of work to be completed in the right of way: _____ _____ _____ _____ _____	
Who is the work going to be completed by?: <input type="checkbox"/> Property Owner <input type="checkbox"/> Contractor - Provide contact information on back of application	
<input type="checkbox"/> Work in Right of Way permit fee \$350 (\$50 fee*, \$300 deposit**) <input type="checkbox"/> After the Fact Permit \$400 (non-refundable)	

PERMIT APPROVAL (To be completed by Highway Department)

Recommended by Highway Superintendent	Date	Permit Number	Wood County Highway Department 555 – 17 th Avenue North Wisconsin Rapids WI 54495
Wood County Highway Commissioner	Date	Fee	<input type="checkbox"/> Paid Check # _____ <input type="checkbox"/> Paid Cash

Permit Conditions:

1. Applicant shall place a flag or marker in the highway right-of-way visible from the highway at the location of the proposed work.
2. Any permit issued is superseded by the local zoning authority. Working without their approval is illegal and cancels any permit resulting from this application.
3. If the work described is not completed by the "Anticipated Completion Date", the permit can be renewed one time.
4. Additional fees may be assessed by the Highway Commission.
5. Property owners are responsible for marking any private facilities/apertures. (Diggers Hotline will not locate)
6. Wood County Highway is not responsible for replacing or maintaining any private facilities/apertures, placed in the right-of-way, due to routine maintenance or construction.

• Failure to comply with Wood County's access control ordinances can result in a penalty of not less the \$50 and not more than \$500 per Wisconsin Statue 86.07(2)(a)

*Work in right of way: \$50 Fee includes one post – project inspection.

**\$300 project deposit will be returned to owner upon acceptance of completed work. The following exceptions will apply:

- \$50 will be deducted from the deposit for each re-inspection if the work is unacceptable. The remainder will be returned to owner.
- If the work is unacceptable and Wood County has to correct the faulty work, the deposit will be forfeited by the owner and actual costs for corrections shall be borne by the applicant.
- \$50 will be deducted for one six-month permit extension.

Make checks payable to Wood County Highway Commission and mail to:

Wood County Highway Department
555 17th Avenue North
Wisconsin Rapids, WI 54495

Landowner or Authorized Representative's signature: _____
(Signature) (Date)

E-Mail (Please Print) _____

If you are using a contractor please provide contact information below.

Contracted Company _____

Company Address _____

Company Phone Number _____

NORTH CENTRAL REGION
FALL LEGISLATIVE MEETING
REGISTRATION

The 2021 fall meeting of the North Central Region will be held on October 29, 2021 in Steven Point, WI. The meeting will be held at the Holiday Inn Hotel & Convention Center, 1001 Amber Avenue Stevens Point WI. 54482

Registration Fee - \$30.00 per person

Make checks payable to: **North Central Region Commissioners**

Payments can be mailed to:

Marathon County Highway Department

1430 West Street

Wausau, WI 54401

REGISTRATION DEADLINE – OCTOBER 8, 2021

COUNTY _____

Names of those attending _____

TOTAL @ \$30.00 PER PERSON _____



Parks & Forestry Department Reports

Thursday, September 2, 2021

Director Report, by Chad Schooley

- Continue assisting with new P&F reservation system development process. We are currently researching the option of going "Reservation Only" at our campgrounds starting next year. This would require individuals to call the office or go online to make reservations at the park. This would provide for "same day" reservations, which would be a change from the current "7 day in advance" requirement. This would also eliminate the current "self registration" at the campground where individuals can pay with cash/check at the registration station.
- Over the past several years we have had issues with geese in our parks, particularly in our beach areas. I have once again reached out to representatives from USDA-APHIS regarding options we have with population control. I would like to have a representative come to a future meeting to discuss this subject.
- Continue work on 2022 budget. The budget that was approved by the HIRC at the last meeting did not include my recommendations, which I presented at the August 5 meeting, regarding increasing the hourly pay range for LTE's. Chairman Hahn asked me to bring this back for discussion and possible approval. I will bring information showing the financial impact the changes would have on our budget.
- We have started the process of purchasing and installing security cameras at our South Wood County Park. The 4 camera system was installed at the Red Sands Beach Pavilion. Future install locations will be White Sands Beach House, Nepco shelter building, and the South Park Ranger station. Installation timeframe will depend on finding funding sources. The 1st install was done using P&F operations budget and was approximately \$3,000.00.
- Filled in for Chairman Pliml on his monthly radio show for WDLB on August 20th.
- **Special Use Permits**
None at this time

Construction Supervisor Report, by Dennis Quinnell

Construction Projects

- Plans are being made for a small storage building at the South Park Campground.
- Quote accepted for the concrete portion of the firewood storage building at Dexter Campground.
- Quote has been accepted for the installation of the furnaces in the Powers Bluff Shelter basement.
- We are beginning the remodel of the lower level of the Powers Bluff Shelter.

Maintenance Operations

- Summer maintenance operations continue; trash control, mowing, cleaning restrooms/shelters, down trees, trail maintenance, etc.

Employee Matters

- We were able to hire one new LTE at South Park. Very few applications.

Office Supervisor Report, by Sandra Green

8/24/2021

Snowmobile / ATV

- Completed DNR Trail Aids bridge reimbursements.
- As time permits, continue to work on updating the ATV Trail/Route System map.
- Received updated ATV map but is not official as the newly opened roads are not signed yet.

Office

- Sent out a news release, posted on Facebook and our website information regarding the e-coli water results for our beaches.
- Updated website, Travel Wisconsin, Facebook and Instagram with pertinent news.
- It continues to be extremely busy in the office with camping and shelter inquiries.
- Issued and processed violations within our parks.
- Attended a WebEx meeting with the Konect vendor, IT and our office to launch our new reservation system. We received information on what the layout will look like and we were all very impressed with the simplicity of it.
- Continued budget preparation for 2021-2022 in Questica. Chad and I worked with Finance on various issues.
- Assisted Chad in new fee structure for 2022 that was recently approved by HIRC. Will begin updating various brochures with the newly implemented fees.
- Attended the 2021 Summer Employee meeting at North Park and recorded minutes.
- 15-yr. Forestry Plan. Uploaded newly drafted chapters to the Forestry website and made 3 paper copies for people to view if they wish.
- Attended the August 18th Special HIRC Budget meeting via WebEx.
- Attended the Boston Mutual Presentation by HR on 8/24 at 11am.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Currently 3 active timber sales. Met logging crews and started jobs, scaled wood, job site inspections, routine timber sale administration. Closed ATV intensive use area for two days to facilitate safe logging operations (sale #786) adjacent to trail.
- Wood County Forest 15-year plan: sent letters to stakeholders and drafted announcements pertaining to 30 day comment period and open house meeting. 30 day public comment period ends September 6, 2021. Open house meeting occurred August 30, 2021.
- Forestry Tech. has been working on project to construct/improve Powers Bluff multi-use trail.
- Forestry Tech. mowed selected forest roads and trails as equipment availability and weather permitted.
- Mowed and cleaned up public shooting range.
- Participated in WCFA quarterly administrators conference call.
- Attended LIDAR presentation put on by Paul Bernard (P&Z) and others.
- Attended P&F employee meeting on 8-19-21.

Proposed LTE Changes to Improve Recruitment and Retention in 2022

- 1) Create an LTE I position that will allow us to hire 16 and 17 year olds. Job Descriptions would be specific so that driving large equipment, operating chainsaws, brush saws, etc... would not be allowed. Main job duties would include cleaning facilities, picking up litter, and assisting FTE's in other maintenance jobs. Proposed pay \$11-\$12 (.50/hr increase for returning employees)
- 2) Increase LTE II rate from current \$11-\$13, to \$12-\$15. (.50/hr increase for returning employees.
- 3) Increase Camp Ranger rate from current \$10-\$11 to \$12-\$14, (with .50/hr increase for returning employees.
- 4) Allow Department Head to use current Recruitment and Retention Policy to hire at a higher rate than starting wage, and/or advance employees by skipping a step, based on experience and performance
- 5) Hire additional LTE staff to allow for more flexibility in scheduling. It has become difficult attracting seasonal employees who want to work a full 40 hour week. This would also reduce the number of weekends each LTE has to work in the summer, which is another complaint we have heard from applicants.

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

AUGUST 2021

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE CURRENT YR	AMOUNT RCVD TO DATE CURRENT YR	ENDING MONTH BALANCE
741	8-15	THURS LOGGING	23,936.00	04/07/16	03/31/22		\$0.00	\$0.00	\$0.00
744	2-16	DELANEY FP	*27384.5	04/07/16	03/31/22		\$0.00	\$0.00	\$0.00
748	5-16	FUTUREWOOD	*18522.1	10/06/16	12/31/21		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	12/31/21		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/21		\$0.00	\$0.00	\$0.00
762	4-17	FUTUREWOOD	14,431.60	11/14/17	12/31/21		\$0.00	\$0.00	\$0.00
764	6-17	FUTUREWOOD	14,091.00	11/17/17	12/31/21		\$10,262.46	\$10,262.46	\$0.00
775	9-18	COUNTRY F.P.	37,260.00	03/29/19	04/01/22		\$0.00	\$0.00	\$0.00
777	1-19	KOERNER	38,680.50	03/29/19	04/01/22		\$25,329.60	\$25,329.60	\$0.00
779	8-19	LAMBERT FP	15,255.00	06/10/20	06/01/22		\$0.00	\$0.00	\$0.00
780	2-16	YODER LOGGING	42,886.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
781	5-19	YODER LOGGING	9,720.00	07/10/20	06/01/22		\$0.00	\$0.00	\$0.00
783	1-20	KOERNER	116,380.00	06/01/21	12/01/23		\$0.00	\$0.00	\$0.00
784	2-20	LAMBERT FP	12,900.00	06/01/21	12/01/23		\$0.00	\$0.00	\$0.00
785	4-20	KOERNER	136,058.00	06/01/21	12/01/23	\$8,052.30	\$52,664.55	\$8,052.30	-\$44,612.25
786	5-20	FLINK F.P.	13,126.60	06/01/21	12/01/23	\$0.00	\$1,513.19	\$0.00	-\$1,513.19
787	1-21	KOERNER	111,269.60	06/01/21	12/01/23		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00			

Payments Received This Month: **\$8,062.30** AMOUNT BILLED TO DATE CURRENT YR AMOUNT RCVD TO DATE CURRENT YR **(46,125.44)**

2021 Budgeted Total Revenues		\$350,000	Jobs Finished
2021 Total County Forestry Revenues this month (90%) \$		7,256.07	Jobs Started
2021 Total Township Revenues this month (10%):		\$806.23	Jobs Continuing/Reactivated
			Jobs Gone Inactive

2021 TOTAL NET FORESTRY REVENUE TO DATE: \$ 242,682.40

Committee Report

County of Wood

Report of claims for: PARKS AND FORESTRY DEPT.

For the period of: AUGUST (SEPT. HIRC)

For the range of vouchers: 21210664 - 21210762

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21210664	MENARDS-MARSHFIELD	Hornet Spray, Etc. for NP	07/27/2021	\$58.64	P
21210665	NUTRIEN AG SOLUTIONS	Cellutreat, Turf Trax-Forestry	07/27/2021	\$1,050.00	P
21210666	QUALITY DOOR & HARDWARE	Overhead Stop-SP Enclosed	07/27/2021	\$105.85	P
21210667	RAPIDS RENTAL & SUPPLY	Weedie Supplies for SP	07/27/2021	\$38.14	P
21210668	SCHILLING SUPPLY COMPANY	Paper Towel Dispensers-SP	07/27/2021	\$360.78	P
21210669	WISCONSIN VALLEY BUILDING PRODUCTS	Tools for Utility Truck	07/27/2021	\$32.33	P
21210670	ACE HARDWARE	Supplies for SP	08/04/2021	\$25.14	P
21210671	ACE HARDWARE	Table Supplies for SP	08/04/2021	\$39.38	P
21210672	ACE HARDWARE	Cleaning Supplies for SP	08/04/2021	\$11.97	P
21210673	AMAZON CAPITAL SERVICES	Supplies for Camp Rangers	08/04/2021	\$95.31	P
21210674	AMAZON CAPITAL SERVICES	Supplies for Parks	08/04/2021	\$17.93	P
21210675	BEAVER CREEK NURSERY & LANDSCAPING LLC	Lawn Mowing/May-June for NP & DP	08/04/2021	\$13,500.00	P
21210676	CENTRAL WI ATV RIDERS INC	Reimburse ATV Maintenance	08/04/2021	\$5,481.00	P
21210677	HILLER'S TRUE VALUE HARDWARE	Supplies for Shelter-DP	08/04/2021	\$65.80	P
21210678	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	08/04/2021	\$50.94	P
21210679	OFFICE ENTERPRISES INC	Office Remodel-50% Balance Due	08/04/2021	\$7,034.53	P
21210680	POMP'S TIRE SERVICE INC - Milw	Repair Flat Truck Tire-Dennis	08/04/2021	\$21.15	P
21210681	REIGEL PLUMBING & HEATING	Ranger Cabin Supplies-DP	08/04/2021	\$33.98	P
21210682	REIGEL PLUMBING & HEATING	Ranger Cabin Toilet, Etc.-DP	08/04/2021	\$281.29	P
21210683	REIGEL PLUMBING & HEATING	Ranger Cabin Toilet Seat-DP	08/04/2021	\$25.19	P
21210684	WE ENERGIES	Gas Service for SP	08/04/2021	\$67.86	P
21210685	ADVANCED DISPOSAL	Contaminated Soil-Forestry	08/10/2021	\$365.08	P
21210686	ADVANCED DISPOSAL	Monthly Garbage Service	08/10/2021	\$886.00	P
21210687	AFTER ALL INC	Septic Pumping-DP, NP & SP	08/10/2021	\$2,621.00	P
21210688	AMAZON CAPITAL SERVICES	LED Recessed Lights-DP	08/10/2021	\$79.23	P
21210689	BUDS CORNER MART	Gas for Vehicles, Etc.-SP	08/10/2021	\$643.90	P
21210690	CINTAS CORPORATION	Camp Ranger Uniform Cleanings	08/10/2021	\$44.02	P
21210691	CINTAS CORPORATION	Camp Ranger Uniform Cleanings	08/10/2021	\$44.02	P
21210692	CINTAS CORPORATION	Camp Ranger Uniform Cleanings	08/10/2021	\$44.02	P
21210693	CINTAS CORPORATION	Camp Ranger Uniform Cleanings	08/10/2021	\$44.02	P
21210694	LAKESIDE OASIS LLC	Gas for Dexter and Forestry	08/10/2021	\$987.12	P
21210695	OAKDALE ELECTRIC CO	Electric Srv-DP Beach House	08/10/2021	\$36.98	P
21210696	OAKDALE ELECTRIC CO	Electric Srv-DP ATV Sites, Etc.	08/10/2021	\$238.85	P
21210697	OAKDALE ELECTRIC CO	Electric Srv-DP Dam Area	08/10/2021	\$61.45	P
21210698	OAKDALE ELECTRIC CO	Electric Srv-DP #3 Toilet Area	08/10/2021	\$61.58	P
21210699	OAKDALE ELECTRIC CO	Electric Srv-DP Shelter Area	08/10/2021	\$52.92	P
21210700	OAKDALE ELECTRIC CO	Electric Srv-DP #2 Showers, Etc.	08/10/2021	\$808.85	P
21210701	OAKDALE ELECTRIC CO	Electric Srv-DP Smitty Storage	08/10/2021	\$41.22	P
21210702	OAKDALE ELECTRIC CO	Electric Srv-DP Group Site Area	08/10/2021	\$395.37	P

PARKS AND FORESTRY DEPT. - AUGUST
(SEPT. HIRC)

21210664 - 21210762

21210703	OAKDALE ELECTRIC CO	Electric Srv-DP Host, W/S Sites	08/10/2021	\$599.89	P
21210704	OAKDALE ELECTRIC CO	Electric Srv-DP Loop #1 Sites Area	08/10/2021	\$1,045.97	P
21210705	OAKDALE ELECTRIC CO	Electric Srv-DP Cabin, Dump Station	08/10/2021	\$111.85	P
21210706	OAKDALE ELECTRIC CO	Electric Srv-DP Loop 3 Sites	08/10/2021	\$580.85	P
21210707	OAKDALE ELECTRIC CO	Electric Srv for DP Shop	08/10/2021	\$165.09	P
21210708	PITTSVILLE FARM & HOME CENTER	Supplies for DP	08/10/2021	\$3.95	P
21210709	PITTSVILLE FARM & HOME CENTER	Supplies for NP	08/10/2021	\$36.58	P
21210710	PITTSVILLE FARM & HOME CENTER	Supplies for Snow Gates-Forest	08/10/2021	\$33.94	P
21210711	PITTSVILLE FARM & HOME CENTER	Supplies for Snow Gates-Forest	08/10/2021	\$25.98	P
21210712	PITTSVILLE FARM & HOME CENTER	Supplies for Snow Gates-Forest	08/10/2021	\$143.82	P
21210713	PITTSVILLE FARM & HOME CENTER	Supplies for DP	08/10/2021	\$0.54	P
21210714	PITTSVILLE FARM & HOME CENTER	Supplies for DP	08/10/2021	\$11.74	P
21210715	RAPIDS RENTAL & SUPPLY	Weedie Supplies for SP	08/10/2021	\$52.97	P
21210716	REIGEL PLUMBING & HEATING	Toilets, Tanks, Etc.-DP Beach House	08/10/2021	\$923.26	P
21210717	STAPLES ADVANTAGE	Vinyl Ring Binders	08/10/2021	\$20.30	P
21210718	STAPLES ADVANTAGE	Staples, Office Supplies	08/10/2021	\$81.94	P
21210719	STAPLES ADVANTAGE	Office Supplies	08/10/2021	\$28.42	P
21210720	STAPLES ADVANTAGE	Office Supplies - Returned	08/10/2021	(\$28.42)	P
21210721	TURF TAMERS LLC	Lawn Cutting-SP & Nepco 7/2021	08/10/2021	\$2,700.00	P
21210722	WATER WORKS & LIGHTING COMM	Electric Srv for SP Shop	08/10/2021	\$61.18	P
21210723	WATER WORKS & LIGHTING COMM	Electric Srv for SP Dam	08/10/2021	\$19.96	P
21210724	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E & SP-O Shelters	08/10/2021	\$65.74	P
21210725	WATER WORKS & LIGHTING COMM	Electric Srv-SP Cabin, 1st Loop	08/10/2021	\$261.77	P
21210726	WATER WORKS & LIGHTING COMM	Electric Srv-SP 2nd Loop	08/10/2021	\$48.78	P
21210727	WATER WORKS & LIGHTING COMM	Electric Srv-SP Showers	08/10/2021	\$205.79	P
21210728	WATER WORKS & LIGHTING COMM	Electric Srv-SP White Beach Shelter	08/10/2021	\$65.30	P
21210729	WATER WORKS & LIGHTING COMM	Electric Srv-SP 1st Loop Sites	08/10/2021	\$706.98	P
21210730	WATER WORKS & LIGHTING COMM	Electric Srv-SP-RSBP	08/10/2021	\$107.20	P
21210731	WATER WORKS & LIGHTING COMM	Electric Srv-SP 2nd Loop Sites	08/10/2021	\$510.25	P
21210732	WATER WORKS & LIGHTING COMM	Electric Srv-SP 3rd Loop Sites	08/10/2021	\$519.62	P
21210733	ALLIANT ENERGY/ WP&L	Electric Srv-ATV Shelter Area	08/18/2021	\$22.91	P
21210734	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	08/18/2021	\$192.71	P
21210735	ALLIANT ENERGY/ WP&L	Electric Srv-NP Bridge, Sites	08/18/2021	\$257.87	P
21210736	ALLIANT ENERGY/ WP&L	Electric Srv-NP Showers, Sites	08/18/2021	\$129.81	P
21210737	ALLIANT ENERGY/ WP&L	Electric Srv-New Shower, Sites	08/18/2021	\$595.42	P
21210738	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shop, Dump Area	08/18/2021	\$90.51	P
21210739	ALLIANT ENERGY/ WP&L	Electric Srv-NP River Sites	08/18/2021	\$255.81	P
21210740	ALLIANT ENERGY/ WP&L	Electric Srv-Ranger Cabin, Host, Etc.	08/18/2021	\$157.14	P
21210741	ALLIANT ENERGY/ WP&L	Electric Srv-Shelter, Beach House	08/18/2021	\$82.92	P
21210742	ALLIANT ENERGY/ WP&L	Electric Srv-Hawthorn Hill Sites	08/18/2021	\$253.27	P
21210743	ALLIANT ENERGY/ WP&L	Electric Service for PB	08/18/2021	\$82.79	P
21210744	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Wiper Blades-Spare Truck	08/18/2021	\$17.40	P
21210745	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Filters, Oils for #569	08/18/2021	\$40.09	P
21210746	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Hydraulic Fluid for #605	08/18/2021	\$31.26	P
21210747	HOME DEPOT CREDIT SERV (Highway)	Assorted Items-Buildings/Parks	08/18/2021	\$567.39	P
21210748	SOLINUS INC	Online Res Program-Host Set Up, Etc.	08/18/2021	\$400.00	P
21210749	LADICK TRUCKING & EXCAVATING	3/8" Screenings for SP	08/18/2021	\$712.15	P
21210750	MERDAN MARY	SP-E Shelter Res Cancelled	08/18/2021	\$185.00	P

PARKS AND FORESTRY DEPT. - AUGUST
(SEPT. HIRC)

21210664 - 21210762

21210751	PROVISION PARTNERS	Gas for DP Golf Cart	08/18/2021	\$17.00	P
21210752	PROVISION PARTNERS	Gas for Pressure Washer-DP	08/18/2021	\$20.08	P
21210753	PROVISION PARTNERS	Gas for #569-Forestry	08/18/2021	\$65.99	P
21210754	PROVISION PARTNERS	Gas for Weedies for DP	08/18/2021	\$18.35	P
21210755	PROVISION PARTNERS	Gas for Golf Cart-DP	08/18/2021	\$16.50	P
21210756	PROVISION PARTNERS	Gas for Small Engines at DP	08/18/2021	\$37.41	P
21210757	PROVISION PARTNERS	Gas for Golf Cart for DP	08/18/2021	\$15.65	P
21210758	RAPTOR SERVICES LLC	Hawk Surveys, Nests-DP Area	08/18/2021	\$736.00	P
21210759	RENT-A-FLASH INC	Handicap Parking Signs, Posts	08/18/2021	\$877.90	P
21210760	STAPLES ADVANTAGE	Heavy Duty Staples	08/18/2021	\$7.68	P
21210761	ULTRA-CHEM INC	Cleaning, Operating Items-NP	08/18/2021	\$3,422.99	P
21210762	WISCONSIN VALLEY BUILDING PRODUCTS	Pruning Blades for SP	08/18/2021	\$42.60	P

Grand Total:**\$54,316.68**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member: