

**AGENDA**  
**ANNUAL COUNTY BUDGET HEARING**  
**& OPERATIONS COMMITTEE MEETING**

DATE: Tuesday, November 9, 2021  
TIME: 8:30 a.m. or immediately following Census Review & Redistricting Public Hearing  
LOCATION: Courthouse – County Board Room

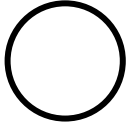
1. Call to order – Open Public Hearing
  2. Presentation of 2022 Wood County Budget
  3. Public Comment
  4. Close Public Hearing
  5. Consideration of 2 Resolutions – Set Tax Levy and Approve 2022 Budget
  6. Adjourn
- 

**Join by phone**

+1-408-418-9388 United States Toll  
Meeting number (access code): 2492 022 7053  
Meeting password: OP110921

**Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m0cf0eaebc4717f922b93fda30c2c0a4a>  
Meeting number (access code): 2492 022 7053  
Meeting password: OP110921



RESOLUTION#

Introduced by
Page 1 of 1

Operations Committee

ITEM#

DATE

November 9, 2021

Effective Date

Upon passage and publication

Motion: Adopted: Lost: Tabled: Absent:
Number of votes required:
[X] Majority [ ] Two-thirds
Reviewed by: PAK, Corp Counsel
Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To establish Wood County's Tax Levy for 2021 collectable in 2022.

FISCAL NOTE: This resolution establishes the tax levy for the 2022 Wood County Budget. The total levy is \$30,721,658, the components of which are the following:

Table with 2 columns: Category (Operating, Debt service, Aid to libraries\*, Total Levy) and Amount (\$22,849,174, 6,761,400, 1,111,085, \$30,721,658)

\*not apportioned to municipalities operating a public library: Township of Arpin, Village of Vesper, and the Cities of Marshfield, Nekoosa, Pittsville and Wisconsin Rapids.

WHEREAS, the Wisconsin Department of Revenue has established the Equalized value of Wood County properties for the 2021 apportionment at \$5,769,025,700 (TID values removed); and

WHEREAS, the Operations Committee has formulated a budget proposal and presented it to the County Board; and

WHEREAS, to operate the County a levy of \$30,721,658 is needed with associated levy rates per \$1,000 of: general operating: \$3.9607, debt service: \$1.1720, library aid: \$0.3990; and

WHEREAS, the levy is in compliance with the levy limit imposed by 2019 Wisconsin Act 9 (2019-2021 State Biennial Budget) which limits the property tax levy increase to the greater percent change of net new

construction for Wood County at the level of 2.029% or the statutory rate of 0%, plus an adjustment for the change in the debt service cost. Library aid levies are exempt from the levy limit under Wisconsin Statutes § 66.0602(3)(e)(4); and

WHEREAS, pursuant to Wisconsin Statutes § 65.90, a formal publication of a summary of the proposed budget and announcement of the public hearing were published as a class 1 notice on Saturday, October 23, 2021 in the Wisconsin Rapids Daily Tribune and Marshfield News Herald; and

NOW THEREFORE, BE IT RESOLVED BY THE WOOD COUNTY BOARD OF SUPERVISORS that a property tax levy of \$30,721,658 is hereby authorized in support of the 2022 budget.

( )

ED WAGNER (CHAIR)

ADAM FISCHER

DONNA ROZAR

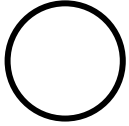
MIKE FERIER

LANCE PLIML

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman



RESOLUTION#

Introduced by
Page 1 of 1

Operations Committee

ITEM#

DATE

November 9, 2021

Effective Date Upon passage and publication

Motion: Adopted: 1st Lost: 2nd Tabled: No: Yes: Absent:
Number of votes required: [X] Majority [ ] Two-thirds
Reviewed by: PAK, Corp Counsel
Reviewed by: EN, Finance Dir.

Table with 5 columns: NO, YES, A and 19 rows of names: LaFontaine, D; Rozar, D; Feirer, M; Wagner, E; Fischer, A; Breu, A; Ashbeck, R; Hahn, J; Winch, W; Thao, L; Curry, K; Valenstein, L; Hokamp, J; Polach, D; Clendenning, B; Pliml, L; Zurfluh, J; Hamilton, B; Leichtnam, B

INTENT & SYNOPSIS: ADOPTION OF THE 2022 WOOD COUNTY BUDGET.

FISCAL NOTE: This resolution adopts the 2022 Wood County Budget of \$180,488,671 including the appropriations, revenues and use of fund balances proposed by the Operations Committee as outlined in the 2022 Wood County Proposed Budget document.

WHEREAS, the Operations Committee has conducted various budget meetings in formulating the 2022 County budget; and

WHEREAS, the Chair of the Operations Committee has presented a detailed budget to the County Board of Supervisor this day, and

WHEREAS, pursuant to Wisconsin Statutes § 65.90, a formal publication of a summary of the proposed budget and announcement of the public hearing were published as a class 1 notice on Saturday, October 23, 2021 in the Wisconsin Rapids Daily Tribune and Marshfield News Herald; and

WHEREAS, a public hearing on the proposed 2022 Wood County Budget was held, as required by law; and

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE WOOD COUNTY BOARD OF SUPERVISORS that the year 2022 budget of \$180,488,671 is adopted for the fiscal period beginning January 1, 2022.

( )

ED WAGNER(CHAIR)

ADAM FISCHER

DONNA ROZAR

MIKE FEIRER

LANCE PLIML

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman