

**WOOD COUNTY  
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE  
AGENDA**

**DATE:** Thursday, May 6, 2021  
**TIME:** 9:00 a.m.  
**PLACE:** Wood County Highway Department  
555 17<sup>th</sup> Ave. North  
Wisconsin Rapids, WI 54495

1. Call meeting to order
  2. Declaration of quorum
  3. Public comments
  4. Correspondence
  5. Approve minutes from previous committee meetings
  6. ATV Trail/Route system update
  7. **HIGHWAY**
    - a. Employee Recognitions
    - b. Access waiver request - Charles Guden
    - c. Highway staff reports
    - d. Highway revenue report
    - e. Highway vouchers
    - f. Highway property sales
    - g. Culvert Quotes
    - h. ALBC Quotes
    - i. Request for hire – Truck Operator & Operator
  8. **PARKS AND FORESTRY**
    - a. Parks & Forestry staff reports
    - b. Special Use permits
    - c. 2022-2026 CIP review
    - d. Snowmobile Program Resolutions for funding additional miles and bridge construction
    - e. Timber Sale Contract Extensions: #741, #744, #775, #777
    - f. Wood County Wildlife Area Advisory Committee: Vacant seat and New Applicant
    - g. Parks and Forestry revenue reports
    - h. Parks & Forestry vouchers
  9. Future Agenda Items
  10. Set next regular meeting date: June 3, 2021 at 9:00am at Wood County Highway Department,  
555 17<sup>th</sup> Ave North, Wisconsin Rapids, WI 54495
  11. Adjournment
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**Join by phone**

+1-408-418-9388 United States Toll  
Meeting number (access code): 187 071 3159

**Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m0718dc23eb31eccbe52a8887842b3d37>

Meeting number (access code): 187 071 3159  
Meeting password: HIRC0506

**WOOD COUNTY  
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE  
MINUTES**

**DAY & DATE:** Thursday, April 1, 2021  
**PLACE:** Wood County Highway Department  
555 17<sup>th</sup> Ave. North, Wisconsin Rapids, WI 54495  
**MEETING TIME:** 9:00 a.m.  
**ADJOURNMENT TIME:** 9:33 a.m.  
**MEMBERS PRESENT:** Chairman Jacob Hahn, Supervisor John Hokamp, Supervisor Dave LaFontaine, Supervisor Lee Thao  
**HIRC Members Present via WebEx:** Supervisor Al Breu

**OTHERS PRESENT:** Fritz Schubert, Forest Administrator; John Peckham, Highway Accounting Supervisor; Sandra Green, Parks & Forestry Office Supervisor; Rachel Krause, Highway Administrative Assistant; Supervisor Dennis Polach

**OTHERS PRESENT VIA WEBEX:** County Board Chairman Lance Pliml, Supervisor Bill Clendenning, Mandy Witt from Power Pac

1. Call meeting to order. Meeting called to order at 9:00 a.m.
2. Declaration of quorum. Declared
3. Public comments. Bill Clendenning wants the committee to be cautious about opening up roads to access a business.
4. Correspondence. None
5. Approve minutes from previous committee meetings.  
**Motion to approve by A. Breu, second by D. LaFontaine. Motion carried.**
6. ATV Trail/Route system update.
  - a. The ATV route map is continuing to be updated.
  - b. CTH BB ATV access. Highway department looking to open a portion for access to Power Pac

**7. HIGHWAY**

- a. Highway staff reports. J. Hokamp questioned if the reduction of the speed limit on CTH Y has been effective. Accounting Supervisor John Peckham was unable to answer the question but indicated he would make note for Roland. **Motion by J. Hahn to open a portion of CTH BB for access to Power Pac, second by D. LaFontaine. Motion carried 4-1. A. Breu opposes running ATV's on highways.**  
**Motion by J. Hahn to open CTH O from STH 66 north to Oak Road, second by J. Hokamp. Motion carried 4-1, A. Breu opposes running ATV's on highways.**
- b. Highway revenue report. Seasonal weight restriction permits have been generating more income. This could be because of more businesses and truck operators being aware of the permit. The machinery fund is low because of the mild winter. The trucks were not out plowing as much thus generating less for the machinery fund. The snow fund is in good shape because of the mild winter with about 50% of the budget remaining for the beginning of next winter unless a large winter storm occurs in April. **Motion to approve by D. LaFontaine, second by L. Thao. Motion carried.**
- c. Highway vouchers. **Motion to approve by J. Hokamp, second by L. Thao. Motion carried.**
- d. Request for hire – Patrol Superintendent. This position has already been posted and is vital to the day-to-day operation of the Highway Department. This position has brought a lot of internal interest with nine of the 12 candidates for interview being internal. **Motion to approve by D. LaFontaine, second by J. Hokamp. Motion carried.**

- e. Request for hire – Truck Operator. This is also vital to Highway operations. **Motion to approve by D. LaFontaine, second by L. Thao. Motion Carried.** D. LaFontaine inquired if the vacancy is because of low wages. J. Peckham indicated that working here was not in the long-term plans of this individual.
- f. Resolution authorizing Work Zone Safety Awareness Week. **J. Hahn made a motion to acknowledge Work Zone Safety Awareness Week, second by L. Thao. Motion Carried.**

## 8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports.
  - b. Special Use permits. None
  - c. 2022-2026 Capital Improvement Plan. J. Hahn inquired if Powers Bluff was pushed back to 2023 or if it had always been a part of the 2023 plan. Sandra will check with Chad to see if this was changed. It was also questioned whether the use of the grants for which Parks is applying would be affected if the Powers Bluff and Dexter projects are not done until 2023.
  - d. Draft Chapter 1000 of Wood County Forest 15-Year Plan. This is an appendix chapter that contains information referenced in the other chapters. These would reference existing ordinances and if changes were made to existing ordinances changes would be made to the appendix. Some of the maps that will be included were not ready in time to be uploaded for the packet but they will be a part of the county board packet. Fritz inquired if it would be necessary to print copies ones it is approved. Printing and binding is costly. The committee felt that offering it digitally with 30 hard copies would be sufficient. **Motion to approve by D. LaFontaine, second by J. Hokamp. Motion Carried.**
  - e. Parks and Forestry revenue reports. The department is doing better this year than last. Camping and shelter reservations are continuing to increase. **Motion to approve by D. LaFontaine, second by L. Thao. Motion carried.**
  - f. Parks & Forestry vouchers. **Motion to approve by J. Hokamp, second by L. Thao. Motion carried.**
9. Future Agenda Items. Get ahold of C. Schooley, R. Hawk or J. Hahn. Fritz indicated that contract extensions will be on the agenda in May and timber bid openings will be on the agenda for June. D. LaFontaine inquired whether contractors are making a good faith effort to fulfill their contracts. Fritz commented that most are doing their best but with road posting in place now everything is shut down. D. LaFontaine also inquired about timber removal from swampy areas. Fritz indicated that some frozen ground areas were not cut because of lack of market due to the Verso shutdown. Areas where the markets were better are where timber had to be cut. The timber bids this year will shed light on the market. Wood County Forestry is in better shape than some counties. Currently the focus is on the woods that are marketable like pine and oak. The aspen and hardwood markets are difficult because they are mostly used in pulp. The timber market is a serious problem. D. LaFontaine inquired whether we could put more into the construction market because of the demand and price of construction materials. Fritz indicated that only a portion of the timber can be put into construction materials and the rest is used for pulp. If the contractor has not use for the pulpwood, they will not cut any wood. Fritz feels it would be a bad idea to allow contractors to come into Wood County forests and only cut material suitable for construction and leave the pulpwood behind. The goal is to get the wood out before it loses value.
10. Set next regular meeting date: May 6, 2021 at 9:00am at Wood County Highway Department, 555 17<sup>th</sup> Ave North, Wisconsin Rapids, WI 54495
11. Adjournment. Motion to adjourn by J. Hahn at 9:33 a.m., second by A. Breu



# Wood County WISCONSIN

## HIGHWAY DEPARTMENT

March 25, 2021

Charles Guden  
9083 County RD N  
Marshfield, WI 54449

RE: Access to County RD N for C & L Storage

To Charles Guden:

Enclosed you will find a map of your two parcels on County Highway N showing a proposal for a combined driveway. The existing residential driveway would be a shared use commercial driveway for C & L Storage.

The Wood County Access Ordinance allows for one residential or one commercial access per property owner on to county highways and the spacing requirement for a 55 MPH highway is 500 feet between driveways. A new commercial driveway for C & L Storage would violate both of those Ordinance requirements.

This proposed combined driveway would cost the same as if you constructed a driveway for C & L Storage with the additional cost to remove a portion of the existing residential driveway. The distance from this proposed combined driveway to the neighboring drive to the east would be approximately 300 feet which does not meet the required spacing however it will be a safer condition versus adding a new driveway that only provides 125 feet to your neighbor's driveway and 250 feet to your existing driveway.

The proposed combined driveway would be considered a commercial access and therefore would be permitted to be up to 40 feet wide versus the 30 foot maximum for a residential driveway. If you are in agreement with this proposed driveway combination, you will need to contact our office for a permit. If you do not wish to combine the driveways and want to pursue separate access points for your residence and C & L Storage you are welcome to attend a Highway Infrastructure & Recreation Committee meeting to request a waiver.

If you have questions or wish to discuss further you may call my office at 715-421-8875.

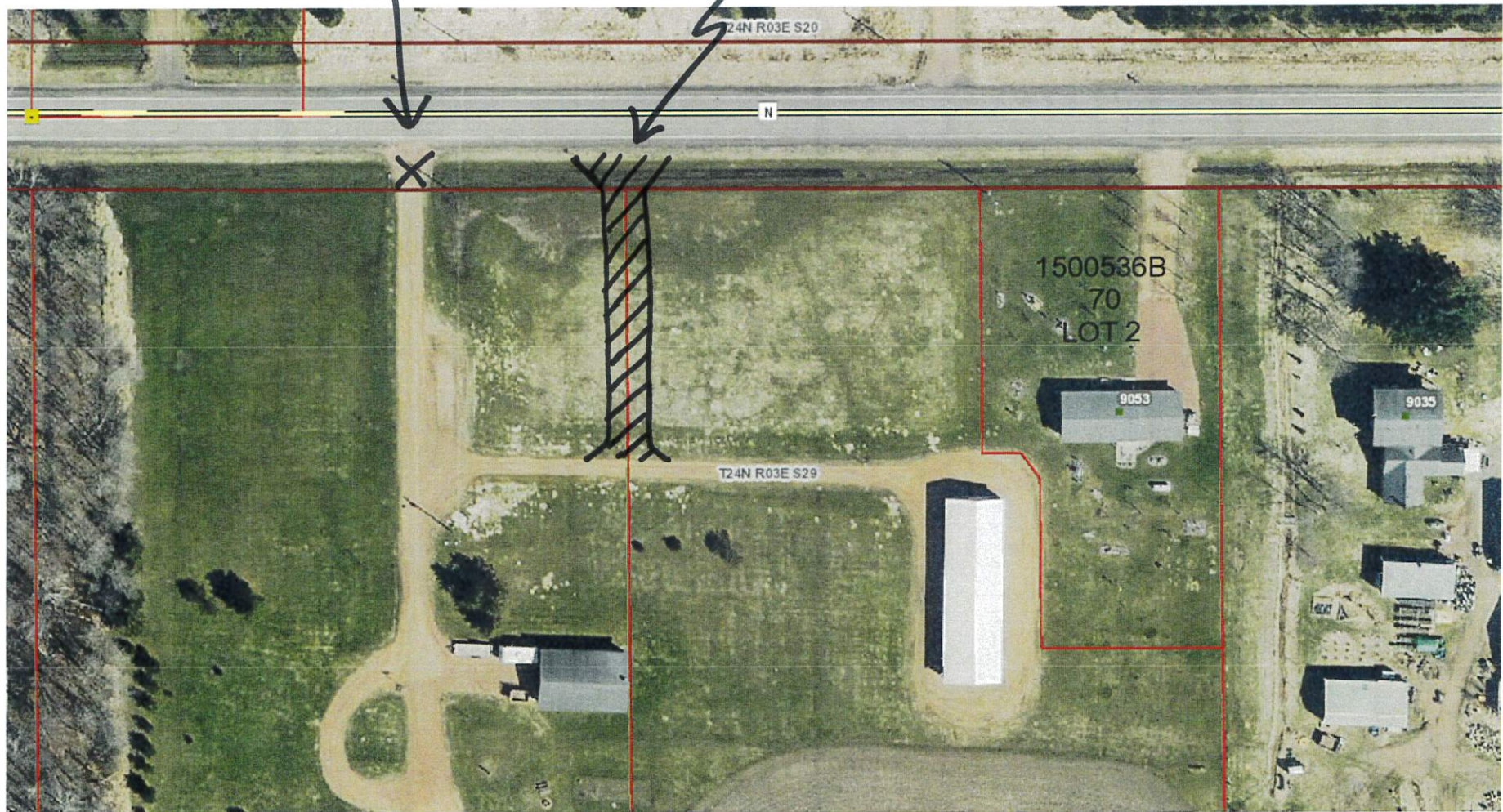
Respectfully,

Roland Hawk, PE  
Wood County Highway Commissioner



Remove old Driveway

New Drive Way





# Wood County

## WISCONSIN

OFFICE OF  
HIGHWAY COMMISSION

*Roland Hawk*  
COMMISSIONER

May 6, 2021

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for May 6, 2021 HIRC meeting

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### Department Activities

#### Personnel

A replacement for Patrol Superintendent, Bernie Karaliunas who submitted his retirement letter effective May 7, 2021 has been selected. Randy Kunding who has been employed at WCH for 30 years and most recently has been the rubber tire backhoe operator. Randy's official start date was April 26.

Interviews for the vacant truck operator position will be scheduled for early May. Internal skills test and interviews for the rubber tire backhoe operator position will be conducted May 10. If there are no qualified internal candidates Commissioner is seeking permission to fill the vacancy with outside candidates. *Agenda Item.*

The paving screed operator interviews were conducted April 19. An offer was made to Kevin Steins and he has accepted.

Interviews for Summer Help, LTE, and Engineering Intern positions are under way. Candidates will start work in May.

Highway conducted a safety training event at the Highway shop in Wisconsin Rapids on April 15. The County Mutual Spring Safety Training Event and audiogram tests is scheduled for May 5 at MSTC.

Highway staff has met with a number of towns and municipalities to share information regarding County/State/Federal road aid programs.

Commissioner attended WCHA Legislative Committee and WCHA Executive Committee April 26, also attended WCHA Board of Directors meeting April 27 and Highway Commissioner training events conducted by WCHA on April 27 & 28.

#### Highway Projects

The five year highway improvement plan has been updated to include the 2026 calendar year. This plan outlines the departments five year project schedule. A change was made to move CTH X from the 2021 construction season to 2022 due to the extensive wetland impacts that engineering staff has been coordinating with WDNR and USACOE. These permits to fill or disturb wetlands have to be obtained before any work in wetlands can begin.



Commissioner is still in the negotiating phase for design contracts for intersections at CTH W & 48<sup>th</sup> ST and CTH Z & 48<sup>th</sup> ST in the Town of Grand Rapids. These projects are currently scheduled for 2024 however there may be funds available in 2022 or 2023 for infrastructure projects and these are ideal improvements.

Preliminary engineering phase for intersection at CTH P & CTH K in the Town of Auburndale, just east of the Village of Auburndale is nearing completion, final design to begin soon with plans available for construction later in 2021. Currently this project is scheduled for 2021 construction.

Commissioner is continuing to work on drafting documents to complete transfer of R/W to Village of Biron and CWPCo.

Commissioner met with business and property owners near the intersection of US 10 and CTH BB (Nasonville) to discuss alternatives to access for CTH BB onto US 10. Commissioner will schedule meetings with WisDOT to discuss impacts and alterations to US 10.

### Highway Maintenance

Seasonal Road Limit Postings were posted March 8 and removed in Wood County April 9. Attached is a report from the Sheriff's Department showing 9 arrests were made during this time and \$7,894.78 in fines were assessed. The Highway Department issued \$6,700 in seasonal weight permits during this time. This is the second year the Highway Department has issued seasonal weight permits and it has allowed Highway Staff to control and direct movement of heavy loads during this time to prevent damage to county highway pavements.

Crews have been mowing and brushing State & County R/W. Crews are returning to some areas previously brushed to chip larger woody debris and remove it from the R/W.

Crews have completed removing snow fence. Crews are repairing damaged pavements on both State and County highways. All the county roads that are scheduled for chip sealing in the spring have been inspected and any cracks or joints that need repaired prior have been filled.

Sign crews have installed the reduced speed limit signs on CTH Y from Roberta Lane to the Marshfield City limits.

Engineering staff are working with a Certified Land Surveyor to complete a CSM for excess lands to sell back to adjacent land owner on CTH JJ. Approximate size of this parcel is 0.6 acres. Staff are also working with WDNR and USACOE to review two parcels on CTH Y on the NW side of city of Marshfield to see if there are any restrictions for selling these lands. The Highway Department purchased these parcels during the construction of CTH Y in the late 1980's as potential wetland mitigation.

### ATV Plan/Development

Commissioner met with Power Pac the ATV dealer who is organizing ATV access on CTHBB in the Town of Cameron. Highway Department has initiated installation of signs and will complete the sign installation when they show there is approval from adjacent property owner to cross private lands to access their business.

### WCHA Development

Legislators and WCHA are working on outlining/defining how COVID Relief funds can be utilized in regards to infrastructure and transportation projects. There is a significant amount of revenue being proposed for transportation projects in addition to the American Recovering Act, Legislators are proposing to increase County GTA amounts 2% each year in the next biennium and include another

Supplemental Appropriations similar to the \$90.0 Million Supplemental program authorized in 2020.

Highway Commissioner plans to complete numerous engineering plans in preparation.

WCHA Legislative Committee is working on legislation to improve safety in Work Zones. A package of legislation include:

- Providing reporting privileges to Flagging personnel similar to Bus Drivers,
- Adding Work Zone Safety Information to Drivers Education Programs,
- Allowing Green Strobe Lights in addition to white, red, and amber to MUNICIPAL maintenance vehicles,
- Video Enforced Work Zones,

Other legislative or budget issues WCHA & WCA are actively working on include:

- Level of Effort from counties to maintain highway budgets to receive GTA increases,
- Amend Wis. STAT. § 66.0602(3)(e)  
Counties are requesting relief from their statutory levy cap for funds levied for purposes of the County Road and Bridge Fund under Wis. Stat. § 83.065.:

WCHA will be electing a new Vice Chair at the June Summer Road School. This positions is an elected county supervisor.



## 2021 Seasonal Weight Permits

### Essential Services Permits

Permit Number	Applicant	Amount Paid
ES21-01	Kremer Trasportat	\$300.00
ES21-02	Jason Murrow	\$300.00
ES21-03	Pat Richardson	\$300.00
ES21-04	Mike Richardson	\$300.00
ES21-05	Bartman and Junemann	\$300.00
ES21-06	Geroge Richardson	\$300.00
ES21-07	Robert Grossman	\$300.00
ES21-08	John Richardson	\$300.00
ES21-09	Advanced Disposal	\$300.00
Total from Essential Services		<u>\$2,700.00</u>

### Season Weight Permits

Permit Number	Applicant	Amount Paid
SW21-01	Rick Marten	\$600.00
SW21-02	Crane Services	\$300.00
SW21-03	Prochnow Trucking	\$1,000.00
SW21-04	Leroy Borntrager	\$1,000.00
SW21-05	Clint Seefeldt	\$400.00
SW21-06	Silver Eagle Trucking	\$300.00
SW21-06A	Geotechnical Drilling	\$400.00
Total from Seasonal Weight Permits		<u>\$4,000.00</u>

Total all Seasonal Weight Permits                      \$6,700.00

### **SEASONAL WEIGHT RESTRICTIONS ENFORCEMENT SUMMARY - 2021:**

In the spring of each year, select roads are posted with seasonal weight limits in order to protect the highway infrastructure. The exact period each year is weather dependant. In 2021, the weight limits were posted on March 08 and removed on April 9. The Wood County Highway Department, the Wood County Sheriff's Department, and the Wisconsin Department of Transportation take a collaborative approach to ensure proper signing and enforcement during this period. Most Wood County highways are posted as well as portions of STH 173, STH 54, and many township roads. The enforcement of these limits is the responsibility of the Wood County Sheriff's Department.

We currently have four deputies working seasonal weight patrol. They are:

Matt Susa  
Sam Klumb  
Eric Marten  
Nate Dean

The Wood County Sheriff's Department believes that education and enforcement are the keys to maintaining the highways during this period. Many companies are advised in advance of the weight season when the road bans go in effect, what roads will they be on, and when they are going to be lifted via an email distribution list. Emails are sent prior to the posting of the roads to inform those companies when the weight restrictions will go into effect. An added benefit to this is that companies can make contact with Wood County Sheriff's Department deputies regarding alternate routes, weight questions, and other related concerns. Correspondence continues throughout the year with several of these firms. Additionally, the email list grows each year as well which further bolsters the educational aspect of this program. The link on the Wood County Sheriff's Department Webpage to request information pertaining to weight limits and other restrictions continues to see activity. In 2020 the Wood County Highway Department established a permit process during the seasonal restrictions. Communication between the departments continues to ensure everyone has the most current list of permit holders.

Our goal each year is to report fewer citations and improved compliance with these restrictions. This would mean less wear and tear to our roads when they are most susceptible to damage. Enforcement is done strictly but fairly, whenever an officer is contacted efforts will be made to guide a driver to a non-posted road. On several occasions, drivers that stopped after making a turn were backed out onto a main road and directed to follow the correct routes.

The following chart will show statistics of the last ten years for the number of citations written, total fines assessed, and the number of pounds of overweight taken off our roads:

<b>Year</b>	<b>Pounds Overweight Removed</b>	<b>Fines Assessed</b>	<b>Number of Arrests</b>
2010	695,280	\$64,455.84	27
2011	882,420	\$86,628.52	33
2012	735,340	\$75,607.31	31
2013	1,273,660.00	\$134,760.42	49
2014	1,677,190.00	\$187,793.18	67
2015	625,680	\$30,412.90	23
2016	549,380	\$110,532.87	20

2017	529,560	\$106,178.19	25
2018	328,500	\$64,244.77	11
2019	568,792	\$29,826.57	26
2020	n/a	n/a	n/a
2021	95,808	\$7,894.78	9

The budget for 2021 was \$10,000.00. The total amount spent was \$7,575.89, which will need to be billed to the Wood County Highway Department. Please see the following chart for a ten-year history of the budget usage.

Year	Man-hours	Miles	Scale Fees	TOTAL
2010	156 hours (\$59.51) \$9283.56	1230 (\$50) \$615.00	\$71	\$9,969.56
2011	148 hours (\$60.00) \$8880.00	1939 (\$51) \$988.89	\$131	\$9,999.89
2012	132 hours (67.33) \$8,887.56	1749 (\$55) \$970.70	\$40	\$9,898.26
2013	130 hours (67.33) \$8752.90	1767 (\$55) \$980.69	\$100	9,833.59
2014	132 hours (65.78)(70.42) 8,887.56	1659 (\$56) \$920.75	\$95.00	9,903.31
2015	131 hours (65.74)(70.36) \$8,709.24	1401 (\$57.5) \$805.58	\$55.00	\$9,569.82
2016	138 hours (66.45-96) (63.44-32) (49.43-10) \$8,903.58	1790 (\$54) \$966.60	\$30.00	\$9,900.18
2017	132 hours (73.68-30) (68.87-60) (65.72-30) (53.44-12) \$8955.48	1412 (\$535) \$755.42	\$40.00	\$9750.90
2018	130 hours (74.62-30) (69.79-60) (67.81-30) (55.49-15)	1464 (\$545) \$797.88	\$25.00	\$9949.06

2019	130 (76.52 - 25) (71.59 - 50) (69.47 - 25) (58.25 - 30)	1655 (\$58) \$959.90	\$30.00	\$9982.29
2020	No hours worked Covid 19	---	---	---
2021	91 hours (57.73 - 1) (81.87 - 12.5) (84.54 - 29) (84.54 - 29) (59.87 - 19.5) \$7,151.89	725 (\$56) \$406.00	\$20.00	\$7,577.89

This year we because of movement within the Sheriff's Department, we were not fully staffed for the Seasonal Weights Program resulting in fewer hours worked. We will be adding additional personnel to ensure our County and State Highway Infrastructure continues to be protected. The permitting process also continues to help limit the amount of vehicles on our roads which will make them last longer.

We look forward to continuing our partnership with the Wood County Highway Department in the future.

## **Accounting Supervisor Report**

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

### Revenues

Revenues are as anticipated.

### Expenses

Expenses are as anticipated in most areas.

After snow fence was brought down, the Snow and Ice Control budget stands at about 50%; a good figure to take into next season.

### Other

I have concluded the preparation of the audit workpapers for Finance and the auditors. There were no surprises during the preparation. I am prepared for the auditors on-site questions beginning in May.

I have also finished a series of annual surveys for the State and will now begin working on our Annual Report.



County of Wood  
 DETAILED INCOME STATEMENT W/SUBTOTALS  
 Highway Departmentwide  
 Friday, April 30, 2021

	Actual	2021 Budget	Variance	Variance %
<b>REVENUES</b>				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$627,020.56	\$2,194,425.00	(\$1,567,404.44)	(71.43%)
43534 State Aid-LRIP	198,952.75	975,000.00	(776,047.25)	(79.59%)
Total Intergovernmental	825,973.31	3,169,425.00	(2,343,451.69)	(73.94%)
Licenses and Permits				
44101 Utility Permits	15,070.00	16,000.00	(930.00)	(5.81%)
Total Licenses and Permits	15,070.00	16,000.00	(930.00)	(5.81%)
Intergovernmental Charges for Services				
47230 State Charges	407,890.37	1,114,354.00	(706,463.63)	(63.40%)
47231 State Charges-Highway	99,736.51	579,812.00	(480,075.49)	(82.80%)
47232 State Charges-Machinery	9,236.21		9,236.21	0.00%
47300 Local Gov Chgs	66,124.10	520,712.00	(454,587.90)	(87.30%)
47330 Local Gov Chgs-Transp	121,366.10	1,151,102.00	(1,029,735.90)	(89.46%)
47332 Local Gov Chgs-Roads		417,440.00	(417,440.00)	(100.00%)
47333 Local Gov Chgs-Bridges	(0.01)	74,917.00	(74,917.01)	(100.00%)
Total Charges to Other Governments	704,353.28	3,858,337.00	(3,153,983.72)	(81.74%)
Interdepartmental Charges for Services				
47470 Dept Charges-Highway	11,235.93	2,092,213.00	(2,080,977.07)	(99.46%)
Total Interdepartmental Charges	11,235.93	2,092,213.00	(2,080,977.07)	(99.46%)
Total Intergovernmental Charges for Services	715,589.21	5,950,550.00	(5,234,960.79)	(87.97%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	3,085.00	6,700.00	(3,615.00)	(53.96%)
Total Miscellaneous	3,085.00	6,700.00	(3,615.00)	(53.96%)
Other Financing Sources				
49110 Proceeds from Long-Term Debt	2,350,000.00	2,350,000.00		0.00%
Total Other Financing Sources	2,350,000.00	2,350,000.00		0.00%
<b>TOTAL REVENUES</b>	<b>3,909,717.52</b>	<b>11,492,675.00</b>	<b>(7,582,957.48)</b>	<b>(65.98%)</b>
<b>EXPENDITURES</b>				
Public Works-Highway				
53110 Hwy-Administration	98,810.73	338,277.73	239,467.00	70.79%
53120 Hwy-Engineer	46,916.14	252,201.85	205,285.71	81.40%
53191 Hwy-Other Administration	105,455.01	333,809.28	228,354.27	68.41%
53210 Hwy-Employee Taxes & Benefits	(814,129.59)	1,612,034.11	2,426,163.70	150.50%
53220 Hwy-Field Tools	37,934.11	(832.98)	(38,767.09)	4,654.02%
53230 Hwy-Shop Operations	86,766.41	256,841.04	170,074.63	66.22%
53232 Hwy-Fuel Handling	(5,833.29)	(23,105.00)	(17,271.71)	74.75%
53240 Hwy-Machinery Operations	(335,910.03)	343,319.63	679,229.66	197.84%
53260 Hwy-Bituminous Ops	26,096.34	229,437.92	203,341.58	88.63%
53262 Hwy-Bituminous Ops	(5,424.98)		5,424.98	0.00%
53266 Hwy-Bituminous Ops	1,606.24	1,874,692.32	1,873,086.08	99.91%
53270 Hwy-Buildings & Grounds	65,024.48	183,568.29	118,543.81	64.58%
53290 Hwy-Salt Brine Operations	(37,098.08)		37,098.08	0.00%
53291 Hwy-Salt Brine Operations	9,136.32	150.00	(8,986.32)	(5,990.88%)
53281 Hwy-Acquisition of Capital Assets	64,202.49		(64,202.49)	0.00%
53310 Hwy-Maintenance CTHS		21,351.82	21,351.82	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	468,566.62	1,887,686.10	1,419,119.48	75.18%
53312 Hwy-Snow Remov	481,684.81	890,438.04	408,753.23	45.90%
53313 Hwy-Maintenance Gang	21,499.27	103,303.39	81,804.12	79.19%
53314 Hwy-Maint Gang-Materials	2,244.91	2,900.00	655.09	22.59%
53320 Hwy-Maint STHS	539,690.27	1,109,246.76	569,556.49	51.35%
53330 Hwy-Local Roads	163,103.18	1,126,479.33	963,376.15	85.52%
53340 Hwy-County-Aid Road Construction		475,418.61	475,418.61	100.00%
53341 Hwy-County-Aid Bridge Construction		129,393.16	129,393.16	100.00%
53490 Hwy-State & Local Other Services	92,959.42	517,068.91	424,109.49	82.02%
Total Public Works-Highway	1,113,300.78	11,663,680.31	10,550,379.53	90.45%
Capital Outlay				
57310 Highway Capital Projects	27,736.38	2,294,738.29	2,267,001.91	98.79%
Total Capital Outlay	27,736.38	2,294,738.29	2,267,001.91	98.79%
<b>TOTAL EXPENDITURES</b>	<b>1,141,037.16</b>	<b>13,958,418.60</b>	<b>12,817,381.44</b>	<b>91.83%</b>

County of Wood  
DETAILED INCOME STATEMENT W/SUBTOTALS  
Highway Departmentwide  
Friday, April 30, 2021

	Actual	2021 Budget	Variance	Variance %
NET INCOME (LOSS) *	2,768,680.36	(2,465,743.60)	5,234,423.96	(212.29%)

## Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: MARCH

For the range of vouchers: 16210467 - 16210715

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210467	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SERVIC	03/25/2021	\$569.05	P
16210468	AMERICAN ENGINEERING TESTING INC	CERTIFIED WELD TEST	03/25/2021	\$768.70	P
16210469	AT&T-ATLANTA	TELEPHONE (MARSHFIELD)	03/21/2021	\$44.63	P
16210470	SOLARUS	TELEPHONE - WIS RAPIDS & ASPH.	04/01/2021	\$145.20	P
16210471	STATE INDUSTRIAL PRODUCTS	BATTERY AND FRAGRANCE	02/08/2021	\$127.00	P
16210472	WATER WORKS & LIGHTING COMM	UTILITIES - WIS RAPIDS/ASPHALT	03/25/2021	\$21.07	P
16210473	WATER WORKS & LIGHTING COMM	UTILITIES - WIS RAPIDS/ASPHALT	03/25/2021	\$2,830.86	P
16210474	WATER WORKS & LIGHTING COMM	UTILITIES - WIS RAPIDS/ASPHALT	03/25/2021	\$13.57	P
16210475	WATER WORKS & LIGHTING COMM	UTILITIES - WIS RAPIDS/ASPHALT	03/25/2021	\$721.57	P
16210476	WATER WORKS & LIGHTING COMM	UTILITIES - WIS RAPIDS/ASPHALT	03/25/2021	\$617.82	P
16210477	ACE HARDWARE	PARTS	03/02/2021	\$39.98	P
16210478	ACE HARDWARE	PARTS	03/04/2021	\$31.99	P
16210479	ACE HARDWARE	PARTS	03/10/2021	\$31.98	P
16210480	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/03/2021	\$441.96	P
16210481	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/03/2021	\$38.20	P
16210482	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/03/2021	\$9.00	P
16210483	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/03/2021	\$3.48	P
16210484	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/03/2021	\$107.38	P
16210485	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/03/2021	\$38.58	P
16210486	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/04/2021	\$144.64	P
16210487	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/05/2021	\$4.19	P
16210488	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/05/2021	\$232.36	P
16210489	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/05/2021	\$98.27	P
16210490	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/12/2021	(\$53.00)	P
16210491	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/08/2021	\$22.57	P
16210492	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/09/2021	\$28.91	P
16210493	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/09/2021	\$101.58	P
16210494	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/10/2021	\$7.59	P
16210495	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/11/2021	\$13.93	P
16210496	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/12/2021	\$24.14	P
16210497	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/12/2021	(\$22.41)	P
16210498	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/12/2021	\$14.35	P
16210499	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/15/2021	\$51.95	P
16210500	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/15/2021	\$7.35	P

## HIGHWAY - MARCH

16210467 - 16210715

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210501	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/16/2021	\$82.71	P
16210502	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/17/2021	\$30.73	P
16210503	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/19/2021	\$7.35	P
16210504	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/19/2021	\$31.67	P
16210505	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/19/2021	\$17.09	P
16210506	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/18/2021	\$55.93	P
16210507	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/19/2021	\$9.59	P
16210508	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/22/2021	\$299.77	P
16210509	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/22/2021	\$44.71	P
16210510	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/22/2021	\$16.77	P
16210511	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/23/2021	\$103.17	P
16210512	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/23/2021	\$77.03	P
16210513	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/23/2021	\$13.92	P
16210514	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/23/2021	\$4.43	P
16210515	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/23/2021	\$116.19	P
16210516	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/25/2021	\$16.80	P
16210517	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/25/2021	\$20.79	P
16210518	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/25/2021	\$23.45	P
16210519	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/31/2021	(\$27.65)	P
16210520	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/29/2021	\$25.34	P
16210521	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/29/2021	\$21.14	P
16210522	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/31/2021	\$195.83	P
16210523	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/31/2021	\$12.56	P
16210524	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/19/2021	\$24.50	P
16210525	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/04/2021	\$84.68	P
16210526	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/15/2021	\$35.23	P
16210527	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/17/2021	\$1.12	P
16210528	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/26/2021	\$5.43	P
16210529	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/26/2021	\$4.72	P
16210530	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	03/04/2021	\$1,440.06	P
16210531	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	03/05/2021	\$135.46	P
16210532	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	03/15/2021	\$185.18	P
16210533	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	03/09/2021	\$79.04	P
16210534	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	03/18/2021	\$213.64	P
16210535	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	03/29/2021	\$52.76	P
16210536	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	03/31/2021	\$345.10	P
16210537	ARING EQUIPMENT COMPANY	PARTS	03/05/2021	\$2,848.75	P
16210538	ARING EQUIPMENT COMPANY	PARTS	03/09/2021	\$1,528.41	P
16210539	ARING EQUIPMENT COMPANY	PARTS	03/09/2021	\$346.78	P
16210540	ARING EQUIPMENT COMPANY	PARTS	03/10/2021	\$161.80	P
16210541	ARING EQUIPMENT COMPANY	PARTS	03/18/2021	\$388.23	P
16210542	ARING EQUIPMENT COMPANY	PARTS	03/22/2021	\$811.24	P
16210543	BATTERIES PLUS BULBS	PARTS	03/09/2021	\$301.60	P
16210544	BAUER BUILT INC	PARTS	03/04/2021	\$280.00	P

## HIGHWAY - MARCH

16210467 - 16210715

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210545	BAUER BUILT INC	PARTS	03/11/2021	\$485.26	P
16210546	BAUER BUILT INC	PARTS	03/31/2021	\$82.50	P
16210547	BEAVER OF WISCONSIN INC	PARTS	03/22/2021	\$376.25	P
16210548	BEAVER OF WISCONSIN INC	PARTS	03/26/2021	\$376.25	P
16210549	BEAVER OF WISCONSIN INC	PARTS	03/26/2021	\$95.00	P
16210550	BEAVER OF WISCONSIN INC	PARTS	03/31/2021	\$32.00	P
16210551	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	03/15/2021	\$158.48	P
16210552	DECKER SUPPLY CO	SIGN SUPPLIES	03/05/2021	\$6,361.25	P
16210553	JFTCO INC	PARTS	03/25/2021	\$119.99	P
16210554	JFTCO INC	PARTS	03/31/2021	\$93.01	P
16210555	JFTCO INC	PARTS	03/27/2021	\$87.44	P
16210556	JFTCO INC	PARTS	03/31/2021	\$44.58	P
16210557	FARRELL EQUIPMENT & SUPPLY CO	PARTS	03/01/2021	\$52.98	P
16210558	FARRELL EQUIPMENT & SUPPLY CO	PARTS	03/16/2021	\$399.95	P
16210559	FASTENAL COMPANY	PARTS	03/03/2021	\$25.22	P
16210560	FASTENAL COMPANY	PARTS	03/10/2021	\$34.97	P
16210561	FASTENAL COMPANY	PARTS	03/10/2021	\$85.68	P
16210562	FASTENAL COMPANY	PARTS	03/15/2021	\$45.23	P
16210563	FASTENAL COMPANY	PARTS	03/19/2021	\$68.42	P
16210564	FASTENAL COMPANY	PARTS	03/17/2021	\$80.81	P
16210565	FASTENAL COMPANY	PARTS	03/17/2021	\$26.06	P
16210566	FASTENAL COMPANY	PARTS	03/24/2021	\$107.47	P
16210567	FASTENAL COMPANY	PARTS	03/31/2021	\$324.38	P
16210568	FASTENAL COMPANY	PARTS	03/31/2021	\$4.37	P
16210569	FLEETPRIDE	PARTS	03/30/2021	\$169.68	P
16210570	FRONTIER	TELEPHONE - MFLD	03/28/2021	\$61.30	P
16210571	HALRON LUBRICANTS INC	PARTS	03/08/2021	\$651.40	P
16210572	HALRON LUBRICANTS INC	PARTS	03/11/2021	\$467.63	P
16210573	HALRON LUBRICANTS INC	PARTS	03/15/2021	\$281.40	P
16210574	HALRON LUBRICANTS INC	PARTS	03/25/2021	\$113.28	P
16210575	HALRON LUBRICANTS INC	PARTS	03/25/2021	\$1,368.00	P
16210576	HALRON LUBRICANTS INC	PARTS	03/11/2021	(\$20.00)	P
16210577	INSIGHT FS	LP GAS	03/31/2021	\$425.63	P
16210578	INSIGHT FS	PARTS	03/08/2021	\$43.60	P
16210579	INSIGHT FS	PARTS	03/26/2021	\$224.67	P
16210580	ISTATE TRUCK CENTER	PARTS	03/29/2021	\$4,422.92	P
16210581	ISTATE TRUCK CENTER	PARTS	03/02/2021	\$14.16	P
16210582	ISTATE TRUCK CENTER	PARTS	03/02/2021	\$24.62	P
16210583	ISTATE TRUCK CENTER	PARTS	03/02/2021	\$182.66	P
16210584	ISTATE TRUCK CENTER	PARTS	03/03/2021	\$207.33	P
16210585	ISTATE TRUCK CENTER	PARTS	03/03/2021	(\$18.93)	P
16210586	ISTATE TRUCK CENTER	PARTS	03/04/2021	\$133.40	P
16210587	ISTATE TRUCK CENTER	PARTS	03/04/2021	\$472.13	P
16210588	ISTATE TRUCK CENTER	PARTS	03/05/2021	\$240.30	P



## HIGHWAY - MARCH

16210467 - 16210715

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210589	ISTATE TRUCK CENTER	PARTS	03/05/2021	\$342.33	P
16210590	ISTATE TRUCK CENTER	PARTS	03/09/2021	\$5.60	P
16210591	ISTATE TRUCK CENTER	PARTS	03/11/2021	\$20.53	P
16210592	ISTATE TRUCK CENTER	PARTS	03/11/2021	\$22.61	P
16210593	ISTATE TRUCK CENTER	PARTS	03/08/2021	\$13.05	P
16210594	ISTATE TRUCK CENTER	PARTS	03/09/2021	(\$119.15)	P
16210595	ISTATE TRUCK CENTER	PARTS	03/09/2021	(\$14.16)	P
16210596	ISTATE TRUCK CENTER	PARTS	03/10/2021	(\$93.15)	P
16210597	ISTATE TRUCK CENTER	PARTS	03/10/2021	\$96.46	P
16210598	ISTATE TRUCK CENTER	PARTS	03/10/2021	\$63.42	P
16210599	ISTATE TRUCK CENTER	PARTS	03/11/2021	\$722.10	P
16210600	ISTATE TRUCK CENTER	PARTS	03/11/2021	\$207.39	P
16210601	ISTATE TRUCK CENTER	PARTS	03/12/2021	\$30.34	P
16210602	ISTATE TRUCK CENTER	PARTS	03/12/2021	\$581.88	P
16210603	ISTATE TRUCK CENTER	PARTS	03/15/2021	\$120.00	P
16210604	ISTATE TRUCK CENTER	PARTS	03/18/2021	\$13.42	P
16210605	ISTATE TRUCK CENTER	PARTS	03/22/2021	\$216.69	P
16210606	ISTATE TRUCK CENTER	PARTS	03/22/2021	\$29.76	P
16210607	ISTATE TRUCK CENTER	PARTS	03/24/2021	\$77.06	P
16210608	ISTATE TRUCK CENTER	PARTS	03/25/2021	\$74.70	P
16210609	ISTATE TRUCK CENTER	PARTS	03/26/2021	\$26.07	P
16210610	ISTATE TRUCK CENTER	PARTS	03/29/2021	\$92.56	P
16210611	ISTATE TRUCK CENTER	PARTS	03/30/2021	(\$61.74)	P
16210612	ISTATE TRUCK CENTER	PARTS	03/30/2021	(\$26.07)	P
16210613	ISTATE TRUCK CENTER	PARTS	03/30/2021	(\$92.56)	P
16210614	ISTATE TRUCK CENTER	PARTS	03/30/2021	(\$64.19)	P
16210615	JOHN DEERE FINANCIAL	PARTS	03/23/2021	\$1,919.77	P
16210616	JOHN DEERE FINANCIAL	PARTS	03/30/2021	\$10.31	P
16210617	JOHN DEERE FINANCIAL	PARTS	03/30/2021	\$2.56	P
16210618	JOHNSON & SONS CO INC	PARTS	03/10/2021	\$42.36	P
16210619	KRIETE TRUCK CENTER	PARTS	03/18/2021	\$278.44	P
16210620	LANGE ENTERPRISES	PARTS	03/25/2021	\$6,584.68	P
16210621	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	03/31/2021	\$157.22	P
16210622	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	03/31/2021	\$238.21	P
16210623	MARSHFIELD UTILITIES	PARTS	03/31/2021	\$59.04	P
16210624	MID-STATE TRUCK SERVICE INC	PARTS	03/01/2021	\$353.68	P
16210625	MID-STATE TRUCK SERVICE INC	PARTS	03/01/2021	\$30.61	P
16210626	MID-STATE TRUCK SERVICE INC	PARTS	03/03/2021	\$81.07	P
16210627	MID-STATE TRUCK SERVICE INC	PARTS	03/11/2021	\$600.00	P
16210628	MID-STATE TRUCK SERVICE INC	PARTS	03/12/2021	\$61.20	P
16210629	MID-STATES EQUIPMENT & SUPPLY	PARTS	03/03/2021	\$103.12	P
16210630	MILLER-BRADFORD & RISBERG INC	PARTS	03/10/2021	\$239.45	P
16210631	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	03/20/2021	\$201.50	P
16210632	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	03/19/2021	\$16.05	P

## HIGHWAY - MARCH

16210467 - 16210715

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210633	MONROE TRUCK EQUIPMENT	PARTS	03/04/2021	\$65.27	P
16210634	MONROE TRUCK EQUIPMENT	PARTS	03/23/2021	\$569.26	P
16210635	PROVISION PARTNERS	DIESE AND GASOLINE	03/31/2021	\$9,137.06	P
16210636	STERLING WATER INC	WATER FOR HOT MIX	03/31/2021	\$10.05	P
16210637	SUPERIOR CHEMICAL CORPORATION	PARTS	03/08/2021	\$286.62	P
16210638	NORTH CENTRAL UTILITY OF WI	PARTS	03/01/2021	\$9.84	P
16210639	NORTH CENTRAL UTILITY OF WI	PARTS	03/02/2021	\$36.61	P
16210640	NORTH CENTRAL UTILITY OF WI	PARTS	03/03/2021	\$161.28	P
16210641	NORTH CENTRAL UTILITY OF WI	PARTS	03/08/2021	\$77.32	P
16210642	NORTH CENTRAL UTILITY OF WI	PARTS	03/17/2021	\$21.94	P
16210643	NORTH CENTRAL UTILITY OF WI	PARTS	03/24/2021	\$12.83	P
16210644	NORTH CENTRAL UTILITY OF WI	PARTS	03/29/2021	\$81.52	P
16210645	NORTH CENTRAL UTILITY OF WI	PARTS	03/30/2021	\$1,152.96	P
16210646	POMP'S TIRE SERVICE INC - Milw	TIRES	03/19/2021	\$140.00	P
16210647	RAPIDS RENTAL & SUPPLY	PARTS	03/11/2021	\$99.96	P
16210648	RENT-A-FLASH INC	PARTS	03/24/2021	\$131.25	P
16210649	RENT-A-FLASH INC	PARTS	03/24/2021	\$199.80	P
16210650	RENT-A-FLASH INC	PARTS	03/24/2021	\$14,285.00	P
16210651	RENT-A-FLASH INC	PARTS	03/31/2021	\$13,070.07	P
16210652	ROLAND MACHINERY EXCHANGE	PARTS	03/09/2021	\$83.35	P
16210653	SCHILLING SUPPLY COMPANY	PARTS	03/03/2021	\$122.79	P
16210654	SCHILLING SUPPLY COMPANY	PARTS	03/16/2021	\$242.01	P
16210655	SCHILLING SUPPLY COMPANY	PARTS	03/16/2021	\$184.72	P
16210656	SHERWIN INDUSTRIES INC	CRACKFILLER	03/04/2021	\$80.46	P
16210657	SNAP-ON INDUSTRIAL	TOOLS	03/31/2021	\$289.87	P
16210658	STEVENS POINT AUTO CENTER LLC	PARTS	03/11/2021	\$26.65	P
16210659	TEAM MATTHEWS	ALIGNMENT	03/29/2021	\$69.99	P
16210660	TEAM MATTHEWS	TIRES	03/25/2021	\$293.32	P
16210661	TOOL SHED	TOOLS	03/05/2021	\$49.85	P
16210662	TOOL SHED	TOOLS	03/23/2021	\$114.90	P
16210663	TRACTOR SUPPLY CREDIT PLAN	PARTS	03/30/2021	\$204.45	P
16210664	WE ENERGIES	NATURAL GAS BRINE PLANT	03/30/2021	\$41.16	P
16210665	WE ENERGIES	NATURAL GAS WR SHOP	03/30/2021	\$55.92	P
16210666	WISCONSIN HYDRAULICS INC	PARTS	03/01/2021	\$421.15	P
16210667	WISCONSIN HYDRAULICS INC	PARTS	03/01/2021	\$489.10	P
16210668	WISCONSIN HYDRAULICS INC	PARTS	03/01/2021	\$962.30	P
16210669	WISCONSIN HYDRAULICS INC	PARTS	03/01/2021	\$473.10	P
16210670	WISCONSIN HYDRAULICS INC	PARTS	03/10/2021	\$438.15	P
16210671	WISCONSIN HYDRAULICS INC	PARTS	03/10/2021	\$874.70	P
16210672	WISCONSIN HYDRAULICS INC	PARTS	03/10/2021	\$438.10	P
16210673	WISCONSIN HYDRAULICS INC	PARTS	03/10/2021	\$858.70	P
16210674	WISCONSIN HYDRAULICS INC	PARTS	03/17/2021	\$896.45	P
16210675	WISCONSIN METALS	PARTS	03/15/2021	\$1,797.40	P
16210676	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	03/31/2021	\$154.61	P

## HIGHWAY - MARCH

16210467 - 16210715

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210677	ISTATE TRUCK CENTER	PARTS	03/31/2021	(\$157.56)	P
16210678	ADVANCED DISPOSAL	GARBAGE DISPOSAL	03/31/2021	\$139.98	P
16210679	ADVANCED DISPOSAL	GRABAGE DISPOSAL	03/31/2021	\$1,004.60	P
16210680	AMERICAN STATE EQUIPMENT CO INC	PARTS	03/26/2021	\$151.47	P
16210681	CINTAS CORPORATION	RUGS AND UNIFORMS	03/01/2021	\$283.24	P
16210682	CINTAS CORPORATION	RUGS AND UNIFORMS	03/08/2021	\$227.24	P
16210683	CINTAS CORPORATION	RUGS AND UNIFORMS	03/15/2021	\$227.24	P
16210684	CINTAS CORPORATION	RUGS AND UNIFORMS	03/22/2021	\$290.33	P
16210685	CINTAS CORPORATION	RUGS AND UNIFORMS	03/29/2021	\$283.24	P
16210686	CINTAS CORPORATION	RUGS AND UNIFORMS	03/09/2021	\$50.56	P
16210687	CINTAS CORPORATION	RUGS AND UNIFORMS	03/23/2021	\$50.56	P
16210688	CINTAS CORPORATION	RUGS AND UNIFORMS	03/03/2021	\$702.96	P
16210689	CINTAS CORPORATION	RUGS AND UNIFORMS	03/10/2021	\$754.38	P
16210690	CINTAS CORPORATION	RUGS AND UNIFORMS	03/17/2021	\$764.59	P
16210691	CINTAS CORPORATION	RUGS AND UNIFORMS	03/24/2021	\$720.17	P
16210692	CINTAS CORPORATION	RUGS AND UNIFORMS	03/31/2021	\$707.43	P
16210693	CINTAS CORPORATION	RUGS AND UNIFORMS	03/12/2021	\$107.11	P
16210694	CINTAS CORPORATION	RUGS AND UNIFORMS	03/26/2021	\$107.11	P
16210695	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	04/07/2021	\$13,764.62	P
16210696	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	04/07/2021	\$19,660.26	P
16210697	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	04/08/2021	\$14,960.44	P
16210698	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	04/08/2021	\$4,666.99	P
16210699	CROCKETT SEPTIC LLC	PUMPING FEE AT HOT MIX	04/09/2021	\$115.00	P
16210700	LANGE ENTERPRISES	PARTS	03/31/2021	\$808.26	P
16210701	MILESTONE MATERIALS	BASE	03/31/2021	\$979.24	P
16210702	NORTHWAY COMMUNICATIONS	DESKTOP CHARGER	04/08/2021	\$188.77	P
16210703	STAPLES ADVANTAGE	OFFICE SUPPLIES	04/01/2021	\$43.87	P
16210704	WE ENERGIES	NATURAL GAS NOT MIX	04/05/2021	\$527.00	P
16210705	WE ENERGIES	NATURAL GAS MFLD SHOP	04/08/2021	\$291.00	P
16210706	WE ENERGIES	NATURAL GAS WR SHOP	03/29/2021	\$3,798.91	P
16210707	WISCONSIN MEDIA	LEGAL NOTICES	03/31/2021	\$194.86	P
16210708	WOOD COUNTY REGISTER OF DEEDS	COPY FEES	03/23/2021	\$9.00	P
16210709	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	04/14/2021	\$53.46	P
16210710	BAUM'S MERCANTILE	SAFETY TRAINING MEAL	04/15/2021	\$405.00	P
16210711	MILESTONE MATERIALS	BASE	04/16/2021	\$1,759.36	P
16210712	PRECISE MRM LLC	FLATPLAN USA&GPRS NAF&SOFTWARE	04/14/2021	\$702.00	P
16210713	US BANK	P-CARD PURCHASES	04/18/2021	\$755.91	
16210714	WATER WORKS & LIGHTING COMM	UTILITES - HOT MIX	04/13/2021	\$123.89	P
16210715	WHIRLWIND SWEEPING WI INC	SWEEPING	04/20/2021	\$7,850.00	P
<b>Grand Total:</b>				<b>\$177,332.77</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

## NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 9:00 A.M. (CST) - (WARNING- Mail delivery is after 10:00 A.M.) on Tuesday, April 20, 2021 at the Highway Commissioner's Office, 555 - 17<sup>th</sup> Avenue North, Wisconsin Rapids, WI 54495-1966 for the following:

2021 Department's Requirements of Culvert Pipes

Specifications, Quoting Procedure and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

 *Dr Roland Hawk*

Roland Hawk, P.E., Commissioner



# GENERAL QUOTING PROCEDURE

QUOTE OPENING: Tuesday, April 20, 2021, 9:00 AM at the office of the Wood County Highway Commissioner, 555 – 17<sup>th</sup> Avenue North, Wisconsin Rapids WI 54495

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555- 17<sup>th</sup> Avenue North, Wisconsin Rapids, WI by 9:00 A.M. (CST), Tuesday, April 20, 2021. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON CULVERT PIPES**. All quotes will be publicly opened and read at the specified time by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all quotes within that time. Each quoter will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. All quotes are to be NET, FOB WISCONSIN RAPIDS, WISCONSIN.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof, and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Roland Hawk, P.E., Commissioner

**Request for Quotation:**  
**Wood County Culvert Pipes**

**Please submit prices using your own format and include this page as a cover page.**

**Quoted By:** \_\_\_\_\_

**Company Name:** \_\_\_\_\_

**Address:** \_\_\_\_\_

**City, State, ZIP:** \_\_\_\_\_

**Phone:** \_\_\_\_\_

**FAX:** \_\_\_\_\_

**E-mail:** \_\_\_\_\_

**WOOD COUNTY HIGHWAY DEPARTMENT  
QUOTED PRICES ON CULVERTS  
2021**

<b>HDPE (PLASTIC) CULVERTS</b>								
SIZE	Central Culvert and Supply LLC			Ferguson Waterworks			Volm Companies	
	HDPE Dual-Wall Poly Culverts	Poly Bands	Metal End Sections for Poly	HDPE Pipe (AASHTO)	Bands	Metal End Section (for HDPE)	ADS N12 Dual Wall	ADS Split Couplers
6"	\$ 3.27	\$ -	\$ -	\$ 2.88	\$ 5.00	\$ -	\$ -	\$ -
8"	4.09	-	-	4.28	6.75	-	-	-
10"	4.98	-	-	5.22	9.25	110.00	-	-
12"	4.69	8.60	66.63	4.83	9.15	70.00	5.10	9.32
15"	6.59	14.21	84.66	6.78	15.25	89.00	7.16	15.53
18"	8.85	24.49	109.78	9.06	26.00	115.00	9.57	26.46
24"	15.04	34.52	163.83	15.37	36.50	172.00	16.22	37.31
30"	21.86	79.98	299.00	22.35	85.00	315.00	23.59	86.76
36"	28.79	111.21	481.98	29.43	118.00	508.00	31.07	120.71
42"	35.95	163.70	909.07	36.75	173.00	959.00	38.80	176.68
48"	44.90	191.92	1,057.93	45.88	203.00	1,116.00	48.43	207.41
60"	76.78	298.79	1,880.75	78.54	315.00	1,984.00	82.90	322.63

**WOOD COUNTY HIGHWAY DEPARTMENT  
QUOTED PRICES ON CULVERTS  
2021**

		<b>METAL CULVERTS</b>	
SIZE	GA.	<b>Metal Culverts, Inc.</b>	
		Plain Galvanized Corrugated Metal	End Sections
6"	18	\$ 7.75	\$ 94.40
8"	16	12.95	97.50
10"	16	14.50	100.75
12"	16	13.90	73.75
15"	16	17.45	90.00
18"	16	20.75	111.75
21"	16	-	-
24"	16	27.75	159.45
30"	14	42.65	273.10
36"	14	50.85	439.45
42"	12	83.00	929.95
48"	12	94.55	1,062.20
54"	12	107.80	1,306.35
60"	10	151.70	1,959.55
66"	10	-	-
72"	10	181.10	2,335.15

Quoted costs  
are per foot,  
delivered to  
Wood County  
Highway

**Bands from Metal Culverts Inc.**

7" Wide Band = 1' of Pipe  
12" Wide Band = 1.5' of Pipe  
24" Wide Band = 2' of Pipe

## NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 10:00 A.M. (CST) - (WARNING- Mail delivery is after 10:00 A.M.) on Tuesday, May 4, 2021 at the Highway Commissioner's Office, 555 - 17<sup>th</sup> Avenue North, Wisconsin Rapids, WI 54495-1966 for the following:

2021 Department's Requirements of Aluminum Box Culverts

Specifications, Quoting Procedure and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

A handwritten signature in black ink, appearing to read 'Joel Ortman', with a long horizontal flourish extending to the right.

Joel Ortman, P.E., Highway Engineer  
Roland Hawk, P.E., Commissioner  
Wood County Highway Department



# GENERAL QUOTING PROCEDURE

QUOTE OPENING: Tuesday, May 4, 2021, 10:00 AM at the office of the Wood County Highway Commissioner, 555 – 17<sup>th</sup> Avenue North, Wisconsin Rapids WI 54495

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

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All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all quotes within that time. Each quoter will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. All quotes are to be NET, FOB WISCONSIN RAPIDS, WISCONSIN.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof, and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:



Joel Ortman, P.E., Highway Engineer  
Roland Hawk, P.E., Commissioner  
Wood County Highway Department

**Request for Quotation:**  
**Wood County Culvert Pipes**

Wood County Highway Department is requesting quotes on the following items:

1 – 10’6” x 5’7” x 36’ Aluminum Bottomless Box Culvert  
HS25 Minimum Loading  
30 Inch footing pads  
2’ cover over top plus asphalt  
Assumed 2500 psf soil bearing capacity

An Engineers Certification and Manufacturers installation instructions shall be submitted with final plans.

**Please submit prices using your own format and include this page as a cover page.**

1 – 10’6” x 5’7” x 36’ Aluminum Bottomless Box Culvert          \$ \_\_\_\_\_

**Quoted By:** \_\_\_\_\_

**Company Name:** \_\_\_\_\_

**Address:** \_\_\_\_\_

**City, State, ZIP:** \_\_\_\_\_

**Phone:** \_\_\_\_\_

**FAX:** \_\_\_\_\_

**E-mail:** \_\_\_\_\_



## Parks & Forestry Department Reports

Thursday, May 6, 2021

### **Director Report, by Chad Schooley**

- Attended planning meeting with City of Marshfield representatives regarding their Pedestrian and Bicycle Plan update.
- Had a site meeting with representatives from the Aqua Skiers at Red Sands Beach. They would like to see some improvements made at that location, which would include: installing concrete steps down to dock area, terracing portions of the beach, constructing an ADA accessible sidewalk to the stage area, creating a sidewalk/bumpouts on the top of the beach area, and possibly make improvements to the shelter building that would allow for some enclosure to block the wind. I will be working with the club regarding possible grant applications for some of these improvements. The club will be reaching out to an engineering consultant to inquire about design costs.
- Have been finishing the grant applications for the Powers Bluff Trailhead Development Project-Phase 1, and the Dexter Beach House Shelter construction projects. Grants will be submitted prior to May 1.
- The P&F office partitions, and accessories, have been ordered, and will be installed in early June.
- Assisted Hwy staff and North Park staff in planning for the emergency exit road widening project. Hwy anticipates finishing project prior to May 1.
- Working with P&Z on the beginning of the Regional ATV planning/economic impact study, and the Wood County ATV/UTV Comprehensive Plan.
- Continue researching and interviewing potential reservation system vendors. P&F office staff, and Chris M., IT, will bring more information to the Committee, in the future, if we would like to pursue this option.
- Since I was not at the April HIRC, I wanted to see if there were any followup questions/concerns about the 2022-2026 CIP. I have put this on the agenda for further discussion, if needed.
- **Special Use Permits**  
Saturday, June 5<sup>th</sup> 2021- 14<sup>th</sup> Annual Dairyfest Fling Disc Golf Tournament. The course would be closed to the general public that day. Course use fee is \$50, plus \$2 for each player in the tournament.

### **Construction Supervisor Report, by Dennis Quinnell**

#### **Construction Projects**

- Work at the North Park Shelter has been completed.
- We are trying a timed doorlock at White Beach ADA restroom. If it works well, we will install at other locations. This will allow doors to be locked without staff having to physically go to the location.
- The next project will be to complete Willow Run vault toilet building floor tile.

## **Maintenance Operations**

- All parks are plumbed and ready for the camping season. Crews are busy cleaning brush and landscaping for the season.

## **Employee Matters**

- We hired a new camp ranger for South Park.
- We are still in the process of hiring LTE's and have selected candidates.
- We are having Employee CPR training in May.

## **OTHER**

- The Highway Department is working on widening the emergency exit road at North Park.

## **Office Supervisor Report, by Sandra Green**

### **Snowmobile / ATV**

- Continued to work with the State DNR to confirm snowmobile trails funded/non-funded.
- Submitted two separate snowmobile state trail aids applications for new miles and a bridge.
- Attended ATV route identification planning meeting with Hwy, P&Z, and P&F staff. We will be working on improving signing and mapping for the mainline routes.

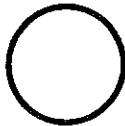
### **Office**

- Attended the monthly HIRC meeting on April 1 at the Hwy. Dept.
- Continued work on updating web pages (North & South Parks).
- Updated website, Travel Wisconsin, Facebook and Instagram with pertinent news.
- Reviewed new front office layout from the vendor. Should arrive in 6-8 weeks.
- Worked on updating the office voicemail phone tree. Once it is set, will forward to IT.
- Worked on a "FAQ" for the Parks & Forestry to be placed on our website.
- Assisted Chad with the 2022-2026 CIP.
- Participated in a WebEx meeting with a reservations software vendor.
- Camping season is ramping up, starting to get real busy with phone calls. We have one new Ranger on board this year to replace Chet James who retired.
- I will be training the new Ranger on opening day out at South Park on 4/29 and 4/30.
- Finished up work on the 2020 Annual Report.
- Participated in meeting with Chis M, IT, and P&F front office staff, to discuss the campground reservation system upgrades going live shortly. We also discussed interviewing reservation software vendors for future service.

## **Forest Administrator, by Fritz Schubert**

- Routine timber sale administration of active timber contracts: #719, #724, #764, #765, #766, #770, #771, #773, #776, 777, #782. Checked landings, pulled ticket boxes, followed up on mill scale slips and billing info.

- Completed and reviewed paperwork and documents necessary for upcoming timber bid opening. Bid date is Wednesday, May 19, 2021.
- Investigated and worked with Sherriff's deputy on illegal truck traffic on closed forest road.
- Received application/request for ditch cleaning from cranberry grower. Began process of gathering information, evaluating, and planning. This will be a topic for HIRC at a future meeting.
- Forestry Tech. has been continuing recon projects in several areas of the County Forest.
- Forestry Tech. graded shooting range parking lot.
- Forestry Tech. replaced damaged and missing signs on ATV trail.
- Cleaned up public shooting range.



RESOLUTION#

Introduced by Highway Infrastructure & Recreation Committee  
Page 1 of 1

ITEM#  
DATE MAY 18, 2021  
Effective Date Upon passage of publication  
Committee

SMG

Motion: Adopted: ☐  
1st \_\_\_\_\_ Lost: ☐  
2nd \_\_\_\_\_ Tabled: ☐  
No: \_\_\_\_\_ Yes: \_\_\_\_\_ Absent: \_\_\_\_\_  
Number of votes required:  
☒ Majority ☐ Two-thirds  
Reviewed by: PAK, Corp Counsel  
Reviewed by: EPN, Finance Dir.

INTENT & SYNOPSIS: To become eligible for 2022 snowmobile trail maintenance monies for the proposed additional 2.5 miles of snowmobile trail for the Bakerville Sno Rovers Snowmobile Club.

FISCAL NOTE: No cost to Wood County--Total reimbursement from State Snowmobile Aid account #55441.

WHEREAS, Wood County proposes to accept as County Snowmobile trails, approximately 2.5 miles of trail, which will be maintained by the Bakerville Sno Rovers., and

WHEREAS, if the application is approved by the State of WI DNR, funds will be budgeted in the amount of \$750 to increase the amount of trails being maintained by Wood County, with full reimbursement from the State Snowmobile Trails Aids funds, and

WHEREAS, to become eligible for snowmobile trail maintenance aids, the trails must become County trails,

THEREFORE BE IT RESOLVED that the Wood County Board of Supervisors does hereby authorize the Parks & Forestry Department to apply for 2022 State of WI Snowmobile Aid to maintain an additional 2.5 miles of snowmobile trails for the enjoyment of the citizenry of Wood County and the State of Wisconsin.

SOURCE OF MONEY: Non-lapsing SNOWMOBILE program revenue account (43574).

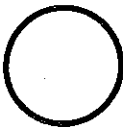
		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Curry, K			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

( )

Jake Hahn (Chairman)  
\_\_\_\_\_  
Lee Thao  
\_\_\_\_\_  
David LaFontaine  
\_\_\_\_\_  
John Hokamp  
\_\_\_\_\_  
Al Breu  
\_\_\_\_\_

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\_\_\_\_\_  
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Adopted by the County Board of Wood County, this \_\_\_\_\_ day of \_\_\_\_\_ 20 21 .



RESOLUTION#

Introduced by Highway Infrastructure & Recreation Committee  
Page 1 of 1

ITEM#  
DATE MAY 18, 2021  
Effective Date Upon passage of publication  
Committee

SMG

Motion:

Adopted:

1<sup>st</sup>

Lost:

2<sup>nd</sup>

Tabled:

No:

Yes:

Absent:

Number of votes required:

☒ Majority

☐ Two-thirds

Reviewed by: PAK, Corp Counsel

Reviewed by: EPN, Finance Dir.

INTENT & SYNOPSIS: To become eligible for 2022 snowmobile trail-aid development monies for the proposed bridge to be replaced on the trails of the Auburndale Nite Owls Snowmobile Club.

FISCAL NOTE: No cost to Wood County--Total reimbursement from State Snowmobile Aid account #55441.

WHEREAS, Wood County proposes to replace the bridge with a clear-span bridge that is a self-weathering structure, and

WHEREAS, if the application is approved by the State of WI DNR, funds will be budgeted in the amount of \$183,000 to replace the existing structure with a new 60' clear-span, self-weathering steel structure. The new superstructure will sit on concrete abutments. The new structure will sit higher due to floodplain restrictions which will in turn require additional fill for proper grading and road profile, and

THEREFORE BE IT RESOLVED that the Wood County Board of Supervisors does hereby authorize the Parks & Forestry Department to apply for 2022 State of WI Snowmobile Aid to replace this structure on the Auburndale Nite Owls portion of the snowmobile trail in Wood County so that the citizens may continue to enjoy them.

SOURCE OF MONEY: Non-lapsing SNOWMOBILE program revenue account (43574).

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Curry, K			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

[ ]

Jake Hahn (Chairman)

Lee Thao

David LaFontaine

John Hokamp

Al Breu

Adopted by the County Board of Wood County, this day of 20 21

County Clerk

County Board Chairman

## Contract Extension Notes – May 2021

### #741 Thurs Logging

- Bid April 2016 – original contract expiration: April 1, 2018.
- Contract Extensions: Three (current extension expired March 31, 2021). **Last extension carried a 5% increase in stumpage.**
- % completion = 17%
- Job constraints: Seasonally wet access, portions of sale area require frozen conditions for access. Oak wilt restriction.
- Considerations: This is the only contract this contractor holds on Wood County Forest. Contractor quality of work on past contracts has been very good. Although logging conditions were good this past winter, contractor did not attempt to operate on this contract. Verso mill closure has resulted in loss of market for many central Wisconsin loggers, especially for aspen and hardwood pulpwood. Mx Hdwd pulpwood was cruised at 44%, and Aspen pulpwood was cruised at 8% of total sale volume.
- Contractor cut one small patch (about 4 acres) just before deer season (fall 2019).
- Total sale area encompasses 23 acres, in 5 small cutting units.
- Contractor has generated **\$0.00** total revenue to the county forest in the past year.

Recommendation:

Grant contract extension to March 31, 2022. **Consider NO increase in stumpage due to extreme market difficulties.**

### #744 Delaney Forest Products

- Bid April 2016 – original contract expiration: April 1, 2018.
- Contract extensions: Three (current extension expired March 31, 2021). **Last contract extension carried a 5% increase in stumpage.**
- % completion = 0%
- Job Constraints: Seasonally wet access, Requires frozen ground for access and to operate, oak wilt restriction, access across private land.
- Considerations: Contractor has completed many contracts in the last few years. Contractor currently holds no other contracts on Wood County Forest. Contractor has good history of payments and quality of work is excellent. Although logging conditions were good this past winter, contractor did not attempt to operate on this contract. Verso mill closure has resulted in loss of market for many central Wisconsin loggers, especially for aspen and hardwood pulpwood. Mx Hdwd pulpwood was cruised at 56%, and Aspen pulpwood was cruised at 44% of total sale volume.
- Excellent payment history.

Recommendation:

Grant contract extension to March 31, 2022. **Consider NO increase in stumpage due to extreme market difficulties.**



### **#775 Country Forest Products**

- Bid March 2019 – original contract expiration: April 1, 2021.
- Contract Extensions: None.
- % completion = 0%
- Job Constraints: This is the only contract this contractor holds on the Wood County Forest. Seasonally wet access, frozen ground will most likely be necessary for harvest and trucking. Oak wilt restriction. Verso mill closure has resulted in loss of market for many central Wisconsin loggers, especially for aspen and hardwood pulpwood. Aspen pulpwood was cruised at 33%, and Mx Hdwd. Pulpwood was cruised at 49% of total sale volume.
- Total sale area encompasses 44 acres.
- Contractor has generated **\$0.00** total revenue to the county forest in the past year.

Recommendation: Grant contract extension to March 31, 2022 **with NO increase** in stumpage due to extreme market difficulties, and as this is just the first extension.

### **#777 Koerner Forest Products**

- Bid March 2019 – original contract expiration: April 1, 2021.
- Contract extensions: None.
- % completion = 52%
- Contractor completed one other sale in the past year.
- Contractor generated \$57,914.88 in revenue to the county forest, from two contracts in the past year.
- Contractor's crew that cut these two jobs produces very good quality of work.
- Payment history is excellent.

Recommendation: Grant contract extension to March 31, 2022 **with NO increase** in stumpage due to first extension, quality of work, excellent payment history, and recent completion of other contract.

# Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: APRIL (FOR MAY HIRC)

For the range of vouchers: 21210198 - 21210313 21210249R -

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21210198	AMAZON CAPITAL SERVICES	Sanitizers & Dispensers	03/24/2021	\$727.26	P
21210199	AMAZON CAPITAL SERVICES	Foam Soap Dispensers (20)	03/24/2021	\$498.20	P
21210200	HAUPT WELL & PUMP CO	Gaskets for NP Well Covers	03/24/2021	\$28.00	P
21210201	MID-STATE UPHOLSTERY & CANVAS	Repair Back Rest for D-3	03/24/2021	\$135.00	P
21210202	OFFICE DEPOT	Office Supplies	03/24/2021	\$15.29	P
21210203	REIGEL PLUMBING & HEATING	Filter for NP Ranger Cabin	03/24/2021	\$16.99	P
21210204	AMAZON CAPITAL SERVICES	Toilet Paper and Dispenser	03/31/2021	\$112.48	P
21210205	AMAZON CAPITAL SERVICES	Brawny Cleaning Towels	03/31/2021	\$717.04	P
21210206	RENT-A-FLASH INC	Signs and Steel Posts	03/31/2021	\$420.44	P
21210207	STATE INDUSTRIAL PRODUCTS	Cleaning, Operating Supplies	03/31/2021	\$4,309.04	P
21210208	ULTRA-CHEM INC	Cleaning, Operating Supplies	03/31/2021	\$7,044.18	P
21210209	ACE HARDWARE	Supplies for ATV Shelter	04/06/2021	\$23.97	P
21210210	ACE HARDWARE	Supplies for SP	04/06/2021	\$34.64	P
21210211	ACE HARDWARE	Items for GMC Truck-Forestry	04/06/2021	\$100.96	P
21210212	ACE HARDWARE	Supplies for SP	04/06/2021	\$21.75	P
21210213	ADVANCE SUPPLY LLC	Supplies for SP	04/06/2021	\$17.72	P
21210214	AMAZON CAPITAL SERVICES	Water Free Urinal Cartridges	04/06/2021	\$436.59	P
21210215	AMAZON CAPITAL SERVICES	Hand Sanitizers	04/06/2021	\$142.00	P
21210216	FAIRCHILD EQUIPMENT	Filters for JCB	04/06/2021	\$165.51	P
21210217	HAAS BUILDER SUPPLY	Golf Cart Seat Repair-DP	04/06/2021	\$67.50	P
21210218	HAAS BUILDER SUPPLY	Shelter Supplies for NP	04/06/2021	\$61.97	P
21210219	HAAS BUILDER SUPPLY	Rifle Range Bench Supplies	04/06/2021	\$218.72	P
21210220	HILLER'S TRUE VALUE HARDWARE	Assorted Supplies for DP	04/06/2021	\$62.06	P
21210221	JEWELL ASSOCIATES ENGINEERS INC	Nite Owls Snow Bridge Grant App	04/06/2021	\$260.00	P
21210222	JEWELL ASSOCIATES ENGINEERS INC	Surveyor-DQ Farms Snow Bridge	04/06/2021	\$45.00	P
21210223	MENARDS-MARSHFIELD	Shower Curtains, Supplies-NP	04/06/2021	\$119.86	P
21210224	MENARDS-MARSHFIELD	Assorted Cleaning Supplies-NP	04/06/2021	\$83.24	P
21210225	PITTSVILLE FARM & HOME CENTER	Supplies for Rifle Range	04/06/2021	\$11.99	P
21210226	PITTSVILLE FARM & HOME CENTER	Supplies for DP	04/06/2021	\$17.52	P
21210227	PITTSVILLE FARM & HOME CENTER	Supplies for Forestry	04/06/2021	\$36.88	P
21210228	PITTSVILLE FARM & HOME CENTER	Supplies for ATV Trailer	04/06/2021	\$80.44	P
21210229	PITTSVILLE FARM & HOME CENTER	Supplies for ATV Trailer	04/06/2021	\$6.80	P
21210230	SCHILLING SUPPLY COMPANY	Toweling, Gloves, Etc.	04/06/2021	\$3,429.74	P
21210231	SCHILLING SUPPLY COMPANY	Bath Tissue Jumbo Rolls	04/06/2021	\$2,123.20	P
21210232	SCHILLING SUPPLY COMPANY	Bath Tissue Jumbo Dispensers	04/06/2021	\$46.40	P
21210233	TRAVELHOST OF CENTRAL WISCONSIN	Ad for 2nd Quarter	04/06/2021	\$810.00	P
21210234	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	04/06/2021	\$130.27	P
21210235	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	04/06/2021	\$107.57	P
21210236	WATER WORKS & LIGHTING COMM	Electric Srv.-SP-E/SP-O Shelters	04/06/2021	\$27.69	P

## PARKS &amp; FORESTRY DEPT. - APRIL (FOR MAY HIRC)

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21210237	WATER WORKS & LIGHTING COMM	Electric Srv-SP Cabin, Host, Etc.	04/06/2021	\$131.88	P
21210238	WATER WORKS & LIGHTING COMM	Electric Srv.-SP/2nd Loop H Panel	04/06/2021	\$12.36	P
21210239	WATER WORKS & LIGHTING COMM	Electric Service-SP Showers	04/06/2021	\$20.19	P
21210240	WATER WORKS & LIGHTING COMM	Electric Srv.-SP/White Beach Pavilion	04/06/2021	\$38.07	P
21210241	WATER WORKS & LIGHTING COMM	Electric Srv.-SP/1st Loop Sites	04/06/2021	\$12.36	P
21210242	WATER WORKS & LIGHTING COMM	Electric Service-SP/RSBP	04/06/2021	\$29.34	P
21210243	WATER WORKS & LIGHTING COMM	Electric Srv.-SP/2nd Loop Sites	04/06/2021	\$12.36	P
21210244	WATER WORKS & LIGHTING COMM	Electric Srv.-SP/3rd Loop Sites	04/06/2021	\$21.19	P
21210245	WE ENERGIES	Gas Service for SP	04/06/2021	\$9.24	P
21210246	WISCONSIN COUNTY FOREST ASSOCIATION	Software Licenses-Forestry	04/06/2021	\$209.98	P
21210247	WISCONSIN FLOWGATE & CULVERT	Campground Fire Rings-DP	04/06/2021	\$538.50	P
21210248	EIGHTH STREET AUTO	Chrysler Van '16-SP Camp.Ranger	04/06/2021	\$10,869.50	P
21210249	EIGHTH STREET AUTO	Chevy 1500 Truck '14, 4 Door-SP	04/06/2021	(Voided)	P
21210249R	EIGHTH STREET AUTO	2014 Chevy Truck, 4 Door-SP	04/08/2021	\$23,414.50	P
21210250	ADVANCED DISPOSAL	Monthly Garbage Service	04/14/2021	\$886.00	P
21210251	ALLIANT ENERGY/ WP&L	Electric Srv.-ATV Park Shelter	04/14/2021	\$30.27	P
21210252	ALLIANT ENERGY/ WP&L	Electric Service for Nepco	04/14/2021	\$116.85	P
21210253	ALLIANT ENERGY/ WP&L	Electric Service-NP Shop, Etc.	04/14/2021	\$93.32	P
21210254	ALLIANT ENERGY/ WP&L	Electric Srv.-NP Shelter, Etc.	04/14/2021	\$112.58	P
21210255	ALLIANT ENERGY/ WP&L	Electric Srv.-NP Cabin, Host.Site	04/14/2021	\$85.96	P
21210256	ALLIANT ENERGY/ WP&L	Electric Srv.-NP Bridge, Sites	04/14/2021	\$20.37	P
21210257	ALLIANT ENERGY/ WP&L	Electric Srv-NP HawthornHill Sites	04/14/2021	\$23.02	P
21210258	ALLIANT ENERGY/ WP&L	Electric Srv.-NP Riverside.Sites	04/14/2021	\$18.99	P
21210259	ALLIANT ENERGY/ WP&L	Electric Srv.-NP Lower Showers	04/14/2021	\$28.30	P
21210260	ALLIANT ENERGY/ WP&L	Electric Srv.-NP New Showers	04/14/2021	\$54.69	P
21210261	BUDS CORNER MART	Gas for Wood Splitter-SP	04/14/2021	\$15.86	P
21210262	BUDS CORNER MART	Gas Vehicle #598-SP	04/14/2021	\$43.60	P
21210263	BUDS CORNER MART	Gas for Vehicle #533-SP	04/14/2021	\$44.10	P
21210264	BUDS CORNER MART	Gas for Vehicle #598-SP	04/14/2021	\$41.02	P
21210265	BUDS CORNER MART	Gas for Vehicle #561-SP	04/14/2021	\$57.72	P
21210266	BUDS CORNER MART	Gas for Vehicle #19-760	04/14/2021	\$38.68	P
21210267	BUDS CORNER MART	Gas for Vehicle #598-SP	04/14/2021	\$56.04	P
21210268	BUDS CORNER MART	Gas for Vehicle #533-SP	04/14/2021	\$30.31	P
21210269	BUDS CORNER MART	Gas for Vehicle #561-SP	04/14/2021	\$46.51	P
21210270	HOME DEPOT CREDIT SERV (Highway)	NP Shelter & Assorted Supplies	04/14/2021	\$838.77	P
21210271	INSIGHT FS	Gas or NP	04/14/2021	\$664.91	P
21210272	INSIGHT FS	Diesel for SP	04/14/2021	\$277.30	P
21210273	INSIGHT FS	LP Gas for Nepco	04/14/2021	\$279.03	P
21210274	INSIGHT FS	LP Cylinder Refill	04/14/2021	\$32.00	P
21210275	OAKDALE ELECTRIC CO	Electric Srv-DP Bath House	04/14/2021	\$33.22	P
21210276	OAKDALE ELECTRIC CO	Electric Srv-ATV Sites, Toilets	04/14/2021	\$33.22	P
21210277	OAKDALE ELECTRIC CO	Electric Srv-DP Dam Area	04/14/2021	\$121.03	P
21210278	OAKDALE ELECTRIC CO	Electric Srv-DP Loop 3 Toilets	04/14/2021	\$36.48	P
21210279	OAKDALE ELECTRIC CO	Electric Srv-DP Shelter, Etc.	04/14/2021	\$45.13	P
21210280	OAKDALE ELECTRIC CO	Electric Srv-DP Loop 2 Showers	04/14/2021	\$41.65	P
21210281	OAKDALE ELECTRIC CO	Electric Srv-DP Smitty Storage	04/14/2021	\$41.22	P
21210282	OAKDALE ELECTRIC CO	Electric Srv-DP Group Sites	04/14/2021	\$39.54	P
21210283	OAKDALE ELECTRIC CO	Electric Srv-DP Host, Full Hook up Sites	04/14/2021	\$33.22	P

PARKS & FORESTRY DEPT. - APRIL (FOR  
MAY HIRC)

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21210284	OAKDALE ELECTRIC CO	Electric Srv-DP Loop 1 Showers	04/14/2021	\$41.65	P
21210285	OAKDALE ELECTRIC CO	Electric Srv-DP Cabin & Areas	04/14/2021	\$117.21	P
21210286	OAKDALE ELECTRIC CO	Electric Srv-DP Loop 3 Sites	04/14/2021	\$33.22	P
21210287	OAKDALE ELECTRIC CO	Electric Service for DP Shop	04/14/2021	\$212.15	P
21210288	ALLIANT ENERGY/ WP&L	Electric Service for all of PB	04/21/2021	\$197.17	P
21210289	AMAZON CAPITAL SERVICES	Light Sensors-White Beach Shelter	04/21/2021	\$108.00	P
21210290	AMAZON CAPITAL SERVICES	Thermostat, Lock-White Beach Shelter	04/21/2021	\$213.91	P
21210291	AMAZON CAPITAL SERVICES	Volleyball Net for SP	04/21/2021	\$37.99	P
21210292	AMAZON CAPITAL SERVICES	Water free Urinal Cartridges	04/21/2021	\$283.74	P
21210293	FUTUREWOOD CORPORATION	Return Performance Bond-Job745	04/21/2021	\$3,031.50	P
21210294	FUTUREWOOD CORPORATION	Return Perform Bond-Job #765	04/21/2021	\$3,370.01	P
21210295	FUTUREWOOD CORPORATION	Return Perform Bond-Job #724	04/21/2021	\$5,771.20	P
21210296	LAKESIDE OASIS LLC	Gas for #437-DP	04/21/2021	\$46.29	P
21210297	LAKESIDE OASIS LLC	Gas for #545-DP	04/21/2021	\$77.65	P
21210298	LAKESIDE OASIS LLC	Gas for #757-Forestry	04/21/2021	\$41.68	P
21210299	LAKESIDE OASIS LLC	Gas for DP	04/21/2021	\$41.50	P
21210300	LAKESIDE OASIS LLC	Gas for #757-Forestry	04/21/2021	\$42.95	P
21210301	LAKESIDE OASIS LLC	Gas for #545-DP	04/21/2021	\$57.45	P
21210302	LAKESIDE OASIS LLC	Gas for #569-Forestry	04/21/2021	\$72.27	P
21210303	LAKESIDE OASIS LLC	Gas for #759-DP	04/21/2021	\$37.29	P
21210304	LAKESIDE OASIS LLC	Gas for #545-DP	04/21/2021	\$65.52	P
21210305	LAKESIDE OASIS LLC	Gas for #757-Forestry	04/21/2021	\$43.34	P
21210306	LAKESIDE OASIS LLC	Gas for #569-Forestry	04/21/2021	\$52.39	P
21210307	LAKESIDE OASIS LLC	Gas for #759-DP	04/21/2021	\$33.17	P
21210308	LAKESIDE OASIS LLC	Gas for #757-Forestry	04/21/2021	\$39.89	P
21210309	LAKESIDE OASIS LLC	Gas for #545-DP	04/21/2021	\$86.80	P
21210310	OFFICE ENTERPRISES INC	Front Office Remodel-50% Down	04/21/2021	\$7,052.54	P
21210311	POMP'S TIRE SERVICE INC - Milw	New Tire, Labor, Etc.-NP R Van	04/21/2021	\$146.40	P
21210312	SCHILLING SUPPLY COMPANY	Garbage Bags for Parks	04/21/2021	\$1,002.60	P
21210313	US BANK	Dock Panels, Cleaning Supplies, Mats	04/21/2021	\$3,095.76	

**Grand Total:****\$87,847.53**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member: