

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, October 7, 2021

TIME: 8:00 am - Fall Tour: Meet at the Wood County Highway Dept.- Marshfield Shop,
2300 S Galvin Avenue , Marshfield WI 54449

12:00 noon - HIRC Meeting & Lunch at the Dexter Enclosed Shelter, *3715 STH 80, Pittsville, WI 54466*

1:30 pm (approximate): Continue tour if not complete.

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. The Committee will travel to various locations listed below. This is a tentative route for the day. Stop locations may be adjusted due to time constraints, logging activity, and ground conditions at the time of the tour.
 - a. Marshfield Highway Shop, we are currently constructing two salt sheds and preparing for future improvements.
 - b. CTH N between CTH F and CTH S, 2 new bridges and new pavement
 - c. South Wood County Park
 - d. Nepco Lake County Park
 - e. Wood County Rifle Range
 - f. Wood County ATV Intensive Use Area
 - g. Dexter County Park
5. 12:00 pm Begin regular HIRC meeting at Dexter County Park Shelter Building, 3715 State Hwy 80, Pittsville, WI 54466
6. Correspondence
7. Approve minutes from previous committee meetings
8. Presentation by Mike Jones, USDA Wildlife Biologist, on goose abatement options
9. ATV Trail/Route system update
 - a. Route Updates
10. **HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. WCHA Utility Accommodations Policy
 - e. Marshfield Shared Campus
 - f. Accident Recovery
11. **PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Construction Supervisor position replacement
 - d. Parks & Forestry revenue reports
 - e. Parks & Forestry vouchers
12. Continue tour
 - a. North Wood County Park
 - b. Powers Bluff County Park
 - c. CTH BB between US 10 and CTH B
13. Return to Marshfield Highway Shop
14. Future Agenda Items
15. Set next regular meeting date: November 4, 2021 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
16. Adjournment

WILDLIFE MANAGEMENT CHANGES AT SANDHILL WILDLIFE AREA

Date: 10/06/2021

Time: 5:45 p.m. - End of Agenda

Location: Pittsville School District Administration Building, 5459 Elementary Ave. - Auditorium

Note: new meeting location

Contact

Meggin Weinandt, Meggin.Weinandt@wisconsin.gov or 715-315-0056

Details

Since 2003, Sandhill Wildlife Area has operated under a game farm license in accordance with state statute. Following the terms of this license, the DNR has maintained a perimeter fence around the property, creating unique recreational opportunities for the public.

However, while chronic wasting disease (CWD) has not yet been found in any Sandhill deer, it has been found in Wood County deer. If the disease were to be found on the property, Sandhill would be required by state statute to implement a biosecurity plan that would negatively affect public use and management on the property.

In the interest of the public's continued enjoyment of Sandhill Wildlife Area, the department has elected to relinquish its game farm license. As part of this process, the DNR will follow all DATCP regulations for decommissioning a game farm.

This includes depopulating the deer herd within the existing fence and then removing the fence itself. The DNR will hold a public information session to answer questions on the decommissioning of the Sandhill Wildlife Area's game farm license and future property management.

[Join this meeting by Zoom.](#)

Join by phone: 929-205-6099; Meeting ID: 815 0309 0854

Frederick Schubert

From: Weinandt, Meggin L - DNR <meggin.weinandt@wisconsin.gov>
Sent: Thursday, September 23, 2021 7:26 AM
To: mwipfli@hotmail.com; 'Curt Pluke'; 'Dale Weis'; Dawn Schmutzer; Dennis Polach; Frederick Schubert; 'Jim Winkler'; clara kubisiak; 'Lei Kiedrowski'; Sandra Green; 'Scott McAuley'
Cc: Haffele, Ryan D - DNR
Subject: Proposed Changes at Sandhill Wildlife Area

EXTERNAL EMAIL: Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Dear Wood County Wildlife Area Advisory Board,

We are writing to inform you of a change that will impact Sandhill Wildlife Area as the Department of Natural Resources moves forward in implementing a plan believed to be best for the property.

We understand that Sandhill's game farm status and the existing fence contribute to the property's unique appeal to visitors and community members. However, while chronic wasting disease (CWD) has not yet been found inside Sandhill's fence, the risk of eventual herd exposure poses a threat to the public's continued enjoyment of the property. Under current regulations, any game farm found to have deer with CWD inside its fence must quarantine and initiate biosecurity protocols to prevent the spread of CWD beyond the fence.

Even though Sandhill does not manage its deer herd like a traditional deer farm, the presence of deer within a deer-proof perimeter fence designates the property as a deer farm under state law. The requirement to quarantine deer inside the fence and the maintenance of biosecurity protocols would greatly impact public access as well as habitat and wildlife management activities on the property.

As you may know, chronic wasting disease (CWD) was found in Wood County in 2020, just 7 miles from Sandhill. Given the options available, the department has made the difficult decision to remove Sandhill's perimeter fence and relinquish its deer farm license. This decision was taken in a proactive manner in an attempt to preserve public use and full habitat management capabilities that will benefit the wildlife populations many visit Sandhill to enjoy.

We understand that decommissioning the game farm poses a period of difficult transition. In the end, the long-term sustainability of the public's enjoyment of the property, being able to continue managing habitat to benefit wildlife and having the ability to continue research on the property remain at risk as long as we maintain the property as a game farm.

The department will host a public listening session to discuss this decision, its implications and how you can continue to support Sandhill Wildlife Area during this transition. The meeting will take place on Oct. 6 at 5:45 p.m. in the Outdoor Skills Center at Sandhill Wildlife Area.

We understand this news may come as a shock and could trigger many emotions. Please feel free to reach out and discuss this with us prior to the meeting. This is not an easy decision to make or implement, but in an effort to preserve what we all love about the property, this decision is the most appropriate for the long-term viability of Sandhill.

Sincerely,

Meggin Weinandt

Ryan Haffelee

We are committed to service excellence.

Visit our survey at <http://dnr.wi.gov/customersurvey> to evaluate how I did.

Meggin Weinandt

Sandhill/Meadow Valley Property Supervisor
Wisconsin Department of Natural Resources
PO Box 156
1715 County Highway X
Babcock, WI 54413
Cell Phone: 715-315-0056
meggin.weinandt@wisconsin.gov



Ryan Haffelee

Wisconsin Rapids Area Wildlife Supervisor
Wisconsin Department of Natural Resources
473 Griffith Ave
Wisconsin Rapids, WI 54494
Cell Phone: 715-928-0470
Ryan.Haffelee@wisconsin.gov



MINUTES

WOOD COUNTY WILDLIFE AREA

ADVISORY COMMITTEE

Date: August 17, 2021

Time 5:30 pm

Sandhill Wildlife Area, Outdoor Skills Center, Hwy X, Babcock, WI 54413

Members Present: Those signing in were Scott Mcauley, Dennis Polach, Leo Kedrowski, Mike Wipfli, Meggin Weinandt, Curt Pluke, Jim Winkler, and Dawn Schmutzer

Others Present: None.

1. The meeting was called to order at 5:33 pm by Vice Chair Jim Winkler
2. Quorum. Yes, we have a quorum 6/9.
3. No public comments
4. Correspondence: None
5. Motion by Curt, 2nd by Leo to approve the minutes of May 18, 2021, suggesting members present be listed in minutes. Motion Carried
6. No new members.
7. Election of officers, motion to postpone till next meeting as four members were absent, two that were interested in positions. Motion by Curt, 2nd by Mike. Motion carried.
8. Stan Pliss group update by Mike Wipfli: Gave WDNR \$1500 toward cattail control west of Ditch bank and north of Wiesner Rd. May try Marsh Master instead of chemicals. The bison fundraiser may have some challenges in coming years.
9. Meggin Weinandt, Wood County Update: Prescribed burns on impoundments 1 and 2; Woodcock Trail work was done; South Bluff gravel work almost completed; may put rice in impoundments 1 and 2; more cattail work to be done; outhouse doors have been replaced, they actually close now; improved the roads at the campgrounds. A lot of has been completed with a good crew.
10. Future projects ideas:
Horseshoe Ditch driveway; brush cutting, Walker Lane, we now have \$4000 from Wood County to use for projects. Would like to see the Marsh Master.
10. Members Matters. None.
11. Future agenda items may include drawdown schedule for flowages; marsh runner, beaver control
12. Next meeting scheduled for October 19, 2021 5:30 pm at the Wood County ATV Intensive Use Area Shelter.
13. Meeting adjourned at 6:14. Motion by Curt, 2nd by Dawn

Minutes recorded by Scott Mcauley, Secretary

Minutes reviewed and finalized by Sandra Green, Wood County Parks & Forestry Office Supervisor

**MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

DAY AND DATE: Thursday, September 2, 2021
PLACE: Wood County Highway Dept., 555 17th Ave North, Wisconsin Rapids, WI 54495
MEETING TIME: 9:00 a.m.
ADJOURNMENT TIME: 10:10 a.m.
MEMBERS PRESENT: Chairman Jacob Hahn, Supervisor John Hokamp, Supervisor Lee Thao, Supervisor Dave LaFontaine,

HIRC MEMBERS PRESENT VIA WEBEX: Supervisor Al Breu

OTHERS PRESENT: Roland Hawk, Highway Commissioner; Chad Schooley, Parks & Forestry Director; Fritz Schubert, Forest Administrator, Supervisor Bill Clendenning, Supervisor Dennis Polach, Sandra Green, Parks & Forestry Office Supervisor

OTHERS PRESENT VIA WEBEX: County Board Chairman Lance Pliml, Ed Newton, Finance Director

1. Call meeting to order. Meeting called to order at 9:00 a.m.
2. Declaration of quorum. Quorum declared
3. Public comments. None
4. Correspondence. Political sign on Hwy. 13 should be removed by opinion. It is on County F, next to HAAS Builders. If it is in the right-of-way, then it needs to be removed 45 days after the election is over. If it is on private property or not in the right-of-way, can be left.
R. Hawk, WCEM requested information on damage from flooding. He states that Hwy. Dept. does have some washouts and minor damage total less than \$20,000. Anything of significance, they are repairing right now. Chad, at North Park there was damage, some washout. Some campers were isolated for about a day and a half because both exits were submerged. We were very fortunate, as there was not a lot of damage, maybe about \$2,000.
C. Schooley announced that Dennis Quinnell is retiring and has given a two-month notice to retire. Congratulations, Dennis! He will be looking at updating and/or changing that job description and bringing it back to the committee for consideration to fill the position as soon as possible. In addition, he is announcing that both large grants that he applied for, unfortunately does not look good for this round of grants.
5. Approve minutes from previous committee meetings. **Motion to approve by D. LaFontaine, second by L. Thao. Motion carried**
6. ATV Trail/Route system update R. Hawk announced he has had communications with the clubs. One of the clubs have offered to help with signing costs. Mandy at Power Pac is working on a couple things as well for Power Pac entrance for ATV's.
7. **HIGHWAY**
 - a. Highway staff reports. Positions were discussed. Work zone accidents were discussed and mentioned due to the Clark County highway employee death recently. In Wood County, they have created a policy for when working at night, a patrol officer purchased a set of flashing orange lights that have strobes. Upcoming training will instruct patrolman to place strobes on the centerline every 100 feet from where the truck is parked so drivers will see those lights as they approach the work zone.
 - b. Chainsaw training is scheduled in a week and will train four deputies and put electric chainsaws in their squads so they are able to assist with tree or branch removal when needed. The State Salt Shed is about 80% complete.
 - c. Highway revenue report. No questions.

- d. Highway vouchers. **Motion to approve vouchers by D. LaFontaine, second by J. Hokamp. Motion carried.**
- e. Application to work in Wood County Highway Right-of-Way. An application permit was drafted and R. Hawk presented it at the meeting. **Motion to approve the final version of this form by D. LaFontaine and second by L. Thao. Motion carried.**
- f. After the Fact Fee for Access Permit. **Motion to approve this Fee Access Permit to do work in the Right-of-Way request by A. Breu and second by D. LaFontaine.**
- g. Engineer's Truck. An employee hit a deer with the 2013 Ford Explorer and the damage repair cost is more than the value of the truck. They are looking at salvaging the current vehicle and purchasing a new/used vehicle. **R. Hawk is requesting to take the cash from the repairs of the current vehicle and put that toward the purchase of a new/used vehicle and a motion was made by A. Breu and second by J. Hokamp. Motion carried.**
- h. WCHA NCR Legislative Breakfast on October 29 2021. R. Hawk mentions this breakfast is being held at the Holiday Inn, in Stevens Point. Inviting all Federal, State, Local legislators to attend if anyone is interested in attending. R. Hawk needs to know by October 8th.

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports. C. Schooley mentions that he is researching the "reservation only" option within our campgrounds. This will be very beneficial to all involved including the customers and the employees. He is also working with IT in getting a WIFI connection at each campground as well so it is not an obstacle to make reservations. C. Schooley also discusses the cameras within the parks. He did move forward and looked at different funding sources. He does have a 4-camera system installed at the Red Sands Beach area. It is already a huge benefit already as we are finding vandals in the act.
- b. Special Use permits. None
- c. Goose control in Parks. This continues to be an issue in all of our parks. C. Schooley is proposing a goose round up. There are a few options to where the meat would go. There are other non-death options but are time intensive and most do not work well. If the county wishes to do a goose round up, they would need to do a presentation by the individuals for the public to review and ask questions. The Health Department is here to discuss how the goose feces effects the water and how the testing works. The City of WI Rapids did a goose round up in the past and it has worked very well and gone smooth. There is a cost to this, which is approximately \$3k. Our cost may be a bit higher due to having multiple locations. C. Schooley is looking at South and North Parks. **Motion to set up this presentation at next month's HIRC meeting by USDA, APHIS, Animal and Plant Health Inspection Service by A. Breu and second by L. Thao. Motion carried.** F. Schubert gave a review on his timber sale progress.
- d. 2022 Budget. The LTE changes are in the changes brought in front of the committee, which are based off the old rates for our LTE's. C. Schooley brought forward and handed out updated information. Page 1 shows budgeted and actual Tax Levy information back to 2017, which shows our Tax Levy dollars are reducing over time. C. Schooley reviewed the changes that were made to the current budget. The change to the budget that C. Schooley is proposing would be an increase of \$12,426 if the new LTE wage scale were approved. E. Newton, the Finance Director states we can make those financial changes regarding the LTE positions. **Motion by D. LaFontaine and second by L. Thao to give the department head the flexibility to move within the pay ranges as he sees fit and to approve everything on page 27 of the packet regarding wages and flexibility. Also, increase the budget \$9500 for security cameras by D. LaFontaine and second by J. Hokamp. Motion carried.** The Parks Department should keep track of these costs for possible reimbursement.

- e. Wood County Forest 15-year Comprehensive Land Use Plan. Plan is all drafted. Had open house public meeting, on August 30, 2021, at Nepco Park shelter, which was not well attended by the public. Thirty-day public comment period ends September 6th. We will be sending draft plan to DNR County Forest Specialist for review. It is likely there will be some edits/corrections because of the review. Finally, depending on return from DNR, in November the corrected draft will be brought back to the committee and then to the County Board with a resolution for final approval.
- f. Parks and Forestry revenue reports. Reviewed and accepted.
- g. Parks & Forestry vouchers – **Motion to approve vouchers by D. LaFontaine, second by J. Hokamp. Motion carried.**

- 9. Future Agenda Items. Fall Tour. This will be scheduled for October 7, 2021 at the Wood County Highway Dept. There will be an 11:30 start time for the HIRC meeting and presentation by individuals for goose round up. Begin tour at 8am, lunch and meeting at noon and then continue tour.
- 10. Set next regular meeting date: October 7, 2021 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
- 11. Adjournment J. Hahn declared meeting adjourned at 10:10 am.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

October 7, 2021

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for October 7, 2021 HIRC meeting

Department Activities

Personnel

Two mechanics started on September 27. Highway currently has no vacant positions.

There has been a significant number of highway staff during the month of September who have been impacted by COVID. The Department has had to make adjustments to its work schedule to accommodate for a reduced work force.

Highway/Facility Projects

Work on CTH N bridges (2) (CTH F – CTH S) was completed in mid-September. Paving of CTH N should be completed by mid-October and open to traffic.

Work at the Marshfield site to construct a State & a County salt shed has progressed extremely well. The State salt shed walls, trusses, and roof sheeting have been installed. The roof shingles are expected to be completed by October 8. Doors, electrical power, asphalt floor, and doors are scheduled to be installed by October 22. Completion for the State shed is scheduled for October 29.

Work on the County salt shed is approximately 2 weeks behind the State shed. The County salt shed is anticipated to be completed by November 5.

A third coordination meeting between WC Highway, WC Sheriff & City of Marshfield Public Works staff to review study materials for a shared campus at the Marshfield Highway facility was conducted on September 29 at Marshfield City Hall. This study has developed numerous options for combining the three departments on one site. The study demonstrates the benefits of sharing a facility, materials, and amenities. A final assessment will be shared with HIRC & Public Safety Committees, as well as Marshfield Public Works & Common Council.

Engineering staff continue to work on the design phase for the CTH U corridor from South Biron Drive to Huffman Road, in the Village of Biron. Meetings and several correspondence occurred from early August through September to identify options for reconstruction of CTH U (Eagle Road). Alternatives will be available for Public review later in 2021 or early 2022.

Engineering staff have been coordinating with WisDOT on realigning CTH BB and US 10 intersection near the Nasonville Dairy. WisDOT is in agreement with moving the intersection to a safer location

further west. Details will be available in early 2022 for a project to be scheduled in late 2022 or early 2023. This is a change to the five (5) year construction plan.

Plans for CTH X between STH 54 and STH 73 will be advertised in late 2021 for bids. WC Highway will work with Ho-Chunk BIA Roads to cost share on paving, however the reconstruction of the subgrade will be mostly funded through the WisDOT Supplemental (CHiP) program. This work will be performed in 2022.

Highway Maintenance

Due to a severe reduction in staff during September and the need to complete the construction of the State Salt shed in Marshfield, very minimal highway maintenance has been completed in September. Crews have performed some crack filling on State Highway 54 as directed by WisDOT and crews have performed some bridge deck polymer overlays.

ATV Plan/Development

No work has been conducted on ATV signing project in September. Work will resume in 2022 when funds are available.

Policy

WCHA has conducted a review and revised the WCHA Utility Accommodation Policy in 2021. Commissioner Hawk was involved with the revisions and is recommending Wood County to adopt the WCHA Utility Accommodation Policy. This policy closely resembles the WisDOT Utility Accommodation Policy.

Having a uniform policy will provide the county with clear and consistent standards for utilities to follow and provides County Crews uniform practices for enforcing a utility policy. Wood County will have flexibility in fee assessment, schedule & time enforcements, and can modify certain sections that do not have relevance to Wood County.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues are as anticipated in most areas.

LRIP revenues are down because we were unable to construct CTH X. Bituminous revenues appear to be a bit low, as well, likely for the same reason. In October, we will receive the final GTA 2020 payment in the amount of \$627,020.56. With county construction projects winding down, State and Local charges are picking up.

Expenses

Expenses are as anticipated.

Expenses to local governments are picking up as we are completing our County projects and moving on to municipals.

Other

I met with the Operations Committee regarding our budget. We are requesting an increase of levy compared to the 2021 budget because we had cut our requests to help the overall 2021 budget. Roland had said at the time that he would be asking for those monies to be put back in our levy.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Thursday, September 30, 2021

		2021		
		Actual	Budget	Variance
				Variance %
REVENUES				
	Intergovernmental Revenues			
43531	State Aid-Transportation	\$1,881,061.68	\$2,194,425.00	(\$313,363.32)
43534	State Aid-LRIP	198,952.75	975,000.00	(776,047.25)
	Total Intergovernmental	2,080,014.43	3,169,425.00	(1,089,410.57)
	Licenses and Permits			
44101	Utility Permits	29,800.00	16,000.00	13,800.00
	Total Licenses and Permits	29,800.00	16,000.00	13,800.00
	Intergovernmental Charges for Services			
47230	State Charges	708,450.54	1,114,354.00	(405,903.46)
47231	State Charges-Highway	166,374.02	579,812.00	(413,437.98)
47232	State Charges-Machinery	9,236.21		9,236.21
47233	State Charges-Performance Based Maintenance	80,038.28		80,038.28
47300	Local Gov Chgs	259,082.21	520,712.00	(261,629.79)
47330	Local Gov Chgs-Transp	611,407.50	1,151,102.00	(539,694.50)
47332	Local Gov Chgs-Roads	45,416.41	417,440.00	(372,023.59)
47333	Local Gov Chgs-Bridges	(0.01)	74,917.00	(74,917.01)
	Total Charges to Other Governments	1,880,005.16	3,858,337.00	(1,978,331.84)
	Interdepartmental Charges for Services			
47470	Dept Charges-Highway	1,409,625.68	2,092,213.00	(682,587.32)
	Total Interdepartmental Charges	1,409,625.68	2,092,213.00	(682,587.32)
	Total Intergovernmental Charges for Services	3,289,630.84	5,950,550.00	(2,660,919.16)
	Miscellaneous			
48100	Interest	2,510.00		2,510.00
48340	Gain/Loss-Sale of Salvage and Waste	9,065.36	6,700.00	2,365.36
	Total Miscellaneous	11,575.36	6,700.00	4,875.36
	Other Financing Sources			
49110	Proceeds from Long-Term Debt	2,350,000.00	2,350,000.00	
	Total Other Financing Sources	2,350,000.00	2,350,000.00	
	TOTAL REVENUES	7,761,020.63	11,492,675.00	(3,731,654.37)
EXPENDITURES				
	Public Works-Highway			
53110	Hwy-Administration	230,310.89	338,277.73	107,966.84
53120	Hwy-Engineer	121,297.97	252,201.85	130,903.88
53191	Hwy-Other Administration	249,326.21	333,809.28	84,483.07
53210	Hwy-Employee Taxes & Benefits	(694,780.19)	1,612,034.11	2,306,814.30
53220	Hwy-Field Tools	32,933.66	(832.98)	(33,766.64)
53230	Hwy-Shop Operations	190,480.71	256,841.04	66,360.33
53232	Hwy-Fuel Handling	(16,155.64)	(23,105.00)	(6,949.36)
53240	Hwy-Machinery Operations	(762,744.83)	343,319.63	1,106,064.46
53260	Hwy-Bituminous Ops	116,877.84	229,437.92	112,560.08
53262	Hwy-Bituminous Ops	124,510.08		(124,510.08)
53266	Hwy-Bituminous Ops	1,059,115.26	1,874,692.32	815,577.06
53270	Hwy-Buildings & Grounds	126,138.33	183,568.29	57,429.96
53290	Hwy-Salt Brine Operations	(35,341.09)		35,341.09
53291	Hwy-Salt Brine Operations	9,091.32	150.00	(8,941.32)
53281	Hwy-Acquisition of Capital Assets	64,202.49		(64,202.49)
53310	Hwy-Maintenance CTHS		21,351.82	21,351.82
53311	Hwy-Maint CTHS Patrol Sectn	1,850,814.82	1,887,686.10	36,871.28
53312	Hwy-Snow Remov	484,556.18	890,438.04	405,881.86
53313	Hwy-Maintenance Gang	114,450.93	103,303.39	(11,147.54)
53314	Hwy-Maint Gang-Materials	3,327.81	2,900.00	(427.81)
53320	Hwy-Maint STHS	1,053,407.41	1,109,246.76	55,839.35
53323	Hwy-Maint STHS PBM	56,417.45		(56,417.45)
53330	Hwy-Local Roads	990,293.05	1,126,479.33	136,186.28
53340	Hwy-County-Aid Road Construction	198,911.72	475,418.61	276,506.89
53341	Hwy-County-Aid Bridge Construction	63,953.85	129,393.16	65,439.31
53490	Hwy-State & Local Other Services	280,910.11	517,068.91	236,158.80
	Total Public Works-Highway	5,912,306.34	11,663,680.31	5,751,373.97
	Capital Outlay			
57310	Highway Capital Projects	2,043,030.88	2,294,738.29	251,707.41
	Total Capital Outlay	2,043,030.88	2,294,738.29	251,707.41

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Thursday, September 30, 2021

	Actual	2021 Budget	Variance	Variance %
TOTAL EXPENDITURES	7,955,337.22	13,958,418.60	6,003,081.38	43.01%
NET INCOME (LOSS) *	(194,316.59)	(2,465,743.60)	2,271,427.01	(92.12%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: AUGUST

For the range of vouchers: 16211682 - 16211923

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211682	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	08/20/2021	\$179.90	P
16211683	BROOKS TRACTOR COMPANY	EXCAVATOR RENTAL	08/11/2021	\$9,000.00	P
16211684	DEAN ALTMANN TRUCKING & EXCAVATING	HAUL BACKHOE	08/16/2021	\$357.50	P
16211685	GEE ASPHALT SYSTEMS INC	CTH AA, GSB88	08/18/2021	\$35,257.60	P
16211686	MARATHON COUNTY TREASURER	FUEL FOR RENTED CHIPPER	08/24/2021	\$5.27	P
16211687	CITY OF MARSHFIELD TREASURER	PERMITS	08/10/2021	\$1,814.40	P
16211688	SENN BLACKTOP INC	OIL FOR HOT MIX	08/17/2021	\$12,551.20	P
16211689	SENN BLACKTOP INC	OIL FOR HOT MIX	08/17/2021	\$12,606.88	P
16211690	SENN BLACKTOP INC	OIL FOR HOT MIX	08/18/2021	\$11,850.56	P
16211691	BROOKS TRACTOR COMPANY	EXCAVATOR RENTAL	08/13/2021	(\$7,001.34)	P
16211692	AMAZON CAPITAL SERVICES	EMERGENCY FLARES	08/24/2021	\$97.88	P
16211693	AMAZON CAPITAL SERVICES	TABLE SAW	08/25/2021	\$599.00	P
16211694	CHEMS USERS GROUP	WISDOT ANNUAL CONFERENCE	08/30/2021	\$15.00	P
16211695	MILESTONE MATERIALS	BASE	08/13/2021	\$6,267.39	P
16211696	MILESTONE MATERIALS	BASE	08/10/2021	\$862.19	P
16211697	PROVISION PARTNERS	MFLD SHOP SEED	08/19/2021	\$523.80	P
16211698	WHEELER LUMBER LLC	STATE SALT SHED	08/18/2021	\$154,783.84	P
16211699	WI COUNTY HIGHWAY ASSOCIATION	WCHA CONFERENCE	08/30/2021	\$635.00	P
16211700	ACE HARDWARE	PARTS	08/03/2021	\$23.96	P
16211701	ACE HARDWARE	PARTS	08/04/2021	\$36.99	P
16211702	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/02/2021	(\$22.00)	P
16211703	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/02/2021	\$6.29	P
16211704	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/03/2021	\$7.63	P
16211705	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/03/2021	\$47.69	P
16211706	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2021	\$16.18	P
16211707	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/09/2021	\$33.90	P
16211708	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/09/2021	\$37.98	P
16211709	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/10/2021	\$15.59	P
16211710	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/10/2021	\$38.39	P
16211711	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/11/2021	\$522.54	P
16211712	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/12/2021	\$155.69	P
16211713	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/17/2021	\$144.92	P
16211714	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/17/2021	\$104.29	P
16211715	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/18/2021	\$46.39	P

Committee Report - County of Wood

HIGHWAY - AUGUST

16211682 - 16211923

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211716	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/19/2021	(\$38.39)	P
16211717	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/19/2021	\$109.49	P
16211718	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/23/2021	\$11.48	P
16211719	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/23/2021	\$931.50	P
16211720	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/23/2021	\$67.06	P
16211721	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/23/2021	\$8.16	P
16211722	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/23/2021	\$27.49	P
16211723	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/23/2021	\$7.82	P
16211724	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/24/2021	\$40.91	P
16211725	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/24/2021	\$6.00	P
16211726	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/24/2021	\$5.69	P
16211727	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/24/2021	\$14.61	P
16211728	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/25/2021	\$102.16	P
16211729	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/26/2021	\$4.19	P
16211730	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/30/2021	\$261.01	P
16211731	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/31/2021	\$29.20	P
16211732	AHLBORN EQUIPMENT	SAFETY EQUIPMENT	08/16/2021	(Voided)	P
16211733	AL'S AUTOGLASS LLC	GLASS REPAIR/PARTS	08/04/2021	\$125.00	P
16211734	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	08/25/2021	\$4.72	P
16211735	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	08/09/2021	\$288.83	P
16211736	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	08/31/2021	\$963.81	P
16211737	BADGER PLASTIC & SUPPLY	SALT SHED PLASTIC	08/19/2021	\$621.00	P
16211738	BADGER SCALE	SCALE REPAIR	08/31/2021	\$1,734.00	P
16211739	BAUER BUILT INC	TIRES	08/02/2021	\$1,208.66	P
16211740	BAUER BUILT INC	TIRES	08/23/2021	\$5,777.42	P
16211741	BAUER BUILT INC	PARTS	08/25/2021	\$4,368.00	P
16211742	BAUER BUILT INC	TIRES	08/30/2021	\$1,031.12	P
16211743	BROCK WHITE COMPANY	PARTS	08/27/2021	\$742.50	P
16211744	BROCK WHITE COMPANY	PARTS	08/19/2021	\$725.00	P
16211745	BROOKS TRACTOR COMPANY	PARTS	08/03/2021	\$1,196.88	P
16211746	BROOKS TRACTOR COMPANY	PARTS	08/24/2021	(\$101.37)	P
16211747	BROOKS TRACTOR COMPANY	PARTS	08/25/2021	\$57.59	P
16211748	BROOKS TRACTOR COMPANY	PARTS	08/25/2021	\$723.12	P
16211749	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	08/04/2021	\$72.01	P
16211750	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	08/04/2021	\$71.68	P
16211751	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	08/31/2021	\$120.59	P
16211752	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	08/23/2021	\$10,777.83	P
16211753	CENTRAL CULVERT & SUPPLY LLC	PARTS	08/26/2021	\$6,349.68	P
16211754	CENTRAL STATE SUPPLY COMPANY	PARTS	08/31/2021	\$25.30	P
16211755	CENTRAL STATE SUPPLY COMPANY	PARTS	08/24/2021	\$439.85	P
16211756	JFTCO INC	PARTS	08/10/2021	\$2,490.01	P
16211757	JFTCO INC	PARTS	08/14/2021	\$71.78	P
16211758	JFTCO INC	PARTS	08/16/2021	(\$1,566.85)	P
16211759	JFTCO INC	PARTS	08/24/2021	\$133.94	P

Committee Report - County of Wood

HIGHWAY - AUGUST

16211682 - 16211923

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211760	FASTENAL COMPANY	PARTS	08/11/2021	\$441.44	P
16211761	FASTENAL COMPANY	PARTS	08/13/2021	\$35.15	P
16211762	FASTENAL COMPANY	PARTS	08/16/2021	\$251.15	P
16211763	FASTENAL COMPANY	PARTS	08/25/2021	\$1,159.12	P
16211764	GRAY'S INC	PARTS	08/19/2021	\$493.60	P
16211765	HAAS BUILDERS SUPPLY INC	PARTS	08/23/2021	\$39.00	P
16211766	HAAS BUILDERS SUPPLY INC	PARTS	08/24/2021	\$531.59	P
16211767	HAAS BUILDERS SUPPLY INC	PARTS	08/30/2021	\$461.30	P
16211768	HAAS BUILDERS SUPPLY INC	PARTS	08/30/2021	\$441.12	P
16211769	HALRON LUBRICANTS INC	PARTS	08/06/2021	\$211.72	P
16211770	HALRON LUBRICANTS INC	PARTS	08/26/2021	\$268.00	P
16211771	HALRON LUBRICANTS INC	PARTS	08/26/2021	\$257.88	P
16211772	HALRON LUBRICANTS INC	PARTS	08/27/2021	(\$40.00)	P
16211773	INSIGHT FS	LP GAS	08/16/2021	\$72.51	P
16211774	ISTATE TRUCK CENTER	PARTS	08/19/2021	\$706.77	P
16211775	ISTATE TRUCK CENTER	PARTS	08/03/2021	\$641.26	P
16211776	ISTATE TRUCK CENTER	PARTS	08/02/2021	\$48.11	P
16211777	ISTATE TRUCK CENTER	PARTS	08/02/2021	\$74.26	P
16211778	ISTATE TRUCK CENTER	PARTS	08/02/2021	\$207.62	P
16211779	ISTATE TRUCK CENTER	PARTS	08/03/2021	\$143.37	P
16211780	ISTATE TRUCK CENTER	PARTS	08/02/2021	\$171.66	P
16211781	ISTATE TRUCK CENTER	PARTS	08/09/2021	(\$92.57)	P
16211782	ISTATE TRUCK CENTER	PARTS	08/12/2021	\$125.80	P
16211783	ISTATE TRUCK CENTER	PARTS	08/16/2021	\$60.68	P
16211784	ISTATE TRUCK CENTER	PARTS	08/16/2021	(\$73.26)	P
16211785	ISTATE TRUCK CENTER	PARTS	08/16/2021	\$217.73	P
16211786	ISTATE TRUCK CENTER	PARTS	08/17/2021	\$70.77	P
16211787	ISTATE TRUCK CENTER	PARTS	08/17/2021	\$5.56	P
16211788	ISTATE TRUCK CENTER	PARTS	08/17/2021	\$10.90	P
16211789	ISTATE TRUCK CENTER	PARTS	08/18/2021	(\$62.10)	P
16211790	ISTATE TRUCK CENTER	PARTS	08/18/2021	(\$26.57)	P
16211791	ISTATE TRUCK CENTER	PARTS	08/18/2021	\$597.08	P
16211792	ISTATE TRUCK CENTER	PARTS	08/30/2021	\$464.60	P
16211793	JX ENTERPRISES INC	PARTS	08/05/2021	\$150.00	P
16211794	JX ENTERPRISES INC	PARTS	08/06/2021	\$429.00	P
16211795	LONDERVILLE STEEL ENTERPRISES INC	PARTS	08/09/2021	\$249.72	P
16211796	MENARDS-MARSHFIELD	PARTS	08/23/2021	\$69.04	P
16211797	MENARDS-MARSHFIELD	PARTS	08/25/2021	\$165.71	P
16211798	MENARDS-MARSHFIELD	PARTS	08/31/2021	\$139.90	P
16211799	MID-STATE TRUCK SERVICE INC	PARTS	08/18/2021	\$17.80	P
16211800	MID-STATE TRUCK SERVICE INC	PARTS	08/23/2021	\$64.19	P
16211801	MID-STATE TRUCK SERVICE INC	PARTS	08/25/2021	\$45.49	P
16211802	MILLER-BRADFORD & RISBERG INC	PARTS	08/20/2021	\$26,764.59	P
16211803	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	08/04/2021	\$165.00	P

Committee Report - County of Wood

HIGHWAY - AUGUST

16211682 - 16211923

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211804	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	08/11/2021	\$282.00	P
16211805	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	08/11/2021	\$99.25	P
16211806	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	08/31/2021	\$209.25	P
16211807	MONROE TRUCK EQUIPMENT	PARTS	08/23/2021	\$589.88	P
16211808	NAPA CENTRAL WI AUTO PARTS	PARTS	08/09/2021	\$34.26	P
16211809	NAPA CENTRAL WI AUTO PARTS	PARTS	08/23/2021	\$42.41	P
16211810	NAPA CENTRAL WI AUTO PARTS	PARTS	08/26/2021	\$18.29	P
16211811	NIEMAN'S SERVICE INC	TOWING	08/17/2021	\$60.00	P
16211812	NORTH CENTRAL UTILITY OF WI	PARTS	08/02/2021	\$543.94	P
16211813	NORTH CENTRAL UTILITY OF WI	PARTS	08/17/2021	\$7.63	P
16211814	NORTH CENTRAL UTILITY OF WI	PARTS	08/19/2021	\$22.94	P
16211815	NORTH CENTRAL UTILITY OF WI	PARTS	08/19/2021	(\$22.94)	P
16211816	NORTH CENTRAL UTILITY OF WI	PARTS	08/19/2021	\$29.28	P
16211817	NORTH CENTRAL UTILITY OF WI	PARTS	08/31/2021	\$125.82	P
16211818	RENT-A-FLASH INC	SIGN PARTS	08/11/2021	\$270.00	P
16211819	RENT-A-FLASH INC	SIGNS	08/11/2021	\$582.70	P
16211820	STAINLESS & REPAIR INC	PARTS	08/31/2021	\$342.28	P
16211821	SCHILLING SUPPLY COMPANY	PARTS	08/17/2021	\$104.32	P
16211822	SCHILLING SUPPLY COMPANY	PARTS	08/31/2021	\$351.24	P
16211823	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	PARTS	08/17/2021	\$349.62	P
16211824	STEVENS POINT AUTO CENTER LLC	PARTS	08/10/2021	\$53.96	P
16211825	KING DAVID	PERMIT DEPOSIT RETURN	03/25/2021	\$300.00	P
16211826	TIRE TECHNOLOGIES INC	TIRES	08/30/2021	\$1,164.40	P
16211827	TRUCK COUNTRY OF WISCONSIN	PARTS	08/30/2021	\$944.91	P
16211828	TOOL SHED	PARTS	09/07/2021	\$42.95	P
16211829	WHEELERS OF WISCONSIN RAPIDS	PARTS	08/26/2021	\$67.50	P
16211830	WISCONSIN LIFTING SPECIALISTS	PARTS	08/04/2021	\$289.18	P
16211831	WISCONSIN METALS	PARTS	08/11/2021	\$271.25	P
16211832	CITY OF WISCONSIN RAPIDS	PARTS	08/25/2021	\$517.46	P
16211833	CITY OF WISCONSIN RAPIDS	PARTS	08/25/2021	\$37.11	P
16211834	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	08/27/2021	\$971.13	P
16211835	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	08/27/2021	\$29.78	P
16211836	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	08/31/2021	\$286.03	P
16211837	ADVANCED DISPOSAL	GARBAGE DISPOSAL	08/31/2021	\$141.31	P
16211838	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SERVIC	08/25/2021	\$569.05	P
16211839	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/02/2021	\$23.95	P
16211840	AT&T-ATLANTA	TELEPHONE (MFLD)	08/21/2021	\$44.63	P
16211841	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	08/27/2021	\$775.90	P
16211842	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/06/2021	\$288.63	P
16211843	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/12/2021	\$358.54	P
16211844	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/13/2021	\$50.56	P
16211845	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/19/2021	\$351.45	P
16211846	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/26/2021	\$295.45	P
16211847	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/27/2021	\$50.56	P

Committee Report - County of Wood

HIGHWAY - AUGUST

16211682 - 16211923

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211848	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/01/2021	\$119.77	P
16211849	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/08/2021	\$878.37	P
16211850	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/14/2021	\$829.64	P
16211851	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/15/2021	\$119.77	P
16211852	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/21/2021	\$1,661.69	P
16211853	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/28/2021	\$802.32	P
16211854	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/29/2021	\$119.77	P
16211855	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/14/2021	\$32.64	P
16211856	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	07/28/2021	\$32.64	P
16211857	COMPLETE CONTROL	HVAC REPAIR	08/26/2021	\$220.00	P
16211858	FRONTIER	TELEPHONE (MFLD)	08/28/2021	\$60.14	P
16211859	HOME DEPOT CREDIT SERV (Highway)	PARTS	09/05/2021	\$162.39	P
16211860	KOLO TRUCKING AND EXCAVATING INC	SAND FOR HOT MIX	09/08/2021	\$10,884.72	P
16211861	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	08/31/2021	\$330.39	P
16211862	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	08/31/2021	\$125.12	P
16211863	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	08/31/2021	\$48.02	P
16211864	MILESTONE MATERIALS	1/2" FOR HOT MIX	08/27/2021	\$796.55	P
16211865	MITCHELL 1 - SHOPKEY	SOFTWARE SUBSCRIPTION	08/30/2021	\$3,120.00	P
16211866	PRECISE MRM LLC	FLAT PLAN USA&GPRS NAF&SOFT	08/31/2021	\$702.00	P
16211867	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	08/23/2021	\$1,234.75	P
16211868	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	08/23/2021	\$796.75	P
16211869	SOLARUS	TELEPHONE - WR & HOT MIX	09/13/2021	\$144.81	P
16211870	SENN BLACKTOP INC	OIL FOR HOT MIX	08/31/2021	\$12,217.12	P
16211871	SENN BLACKTOP INC	OIL FOR HOT MIX	08/31/2021	\$12,226.40	P
16211872	SENN BLACKTOP INC	OIL FOR HOT MIX	09/08/2021	\$12,602.24	P
16211873	SENN BLACKTOP INC	OIL FOR HOT MIX	07/29/2021	\$12,407.36	P
16211874	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/31/2021	\$36.80	P
16211875	STERLING WATER INC	WATER FOR HOT MIX	08/31/2021	\$47.25	P
16211876	WATER WORKS & LIGHTING COMM	UTILITIES WR SHOP	08/26/2021	\$15.53	P
16211877	WATER WORKS & LIGHTING COMM	UTILITIES WR SHOP	08/26/2021	\$2,133.25	P
16211878	WATER WORKS & LIGHTING COMM	UTILITIES WR SHOP	08/26/2021	\$14.00	P
16211879	WATER WORKS & LIGHTING COMM	UTILITIES HOT MIX	08/26/2021	\$4,276.60	P
16211880	WATER WORKS & LIGHTING COMM	UTILITIES BRINE PLANT	08/26/2021	\$525.47	P
16211881	WE ENERGIES	NATURAL GAS - HOT MIX	09/03/2021	\$2,170.90	P
16211882	WE ENERGIES	NATURAL GAS - WR SHOP	08/31/2021	\$18.99	P
16211883	WE ENERGIES	NATURAL GAS - BRINE PLANT	08/31/2021	\$10.23	P
16211884	WE ENERGIES	NATURAL GAS - WR SHOP	08/31/2021	\$79.42	P
16211885	WE ENERGIES	NATURAL GAS - MFLD SHOP	09/09/2021	\$32.09	P
16211886	WE ENERGIES (Wautoma)	DEPSIT RETURN	07/07/2021	\$300.00	P
16211887	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	08/18/2021	\$14,449.72	P
16211888	WESTWOOD INFRASTRUCTURE	CTHU EXTENSION	09/10/2021	\$13,609.25	P
16211889	DAMEWOOD LONNY	PERMIT DEPOSIT RETURN	06/28/2021	\$300.00	P
16211890	US BANK	P-CARD PURCHASES	09/17/2021	\$1,434.37	
16211891	ADAMS COUNTY HIGHWAY DEPT	PAINTING	08/31/2021	\$44,925.62	P

Committee Report - County of Wood

HIGHWAY - AUGUST

16211682 - 16211923

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16211892	ALTMANN CONSTRUCTION CO INC	STATE SALT SHED CONSTRUCTION	08/31/2021	\$53,938.00	P
16211893	ALTMANN CONSTRUCTION CO INC	COUNTY SALT SHED CONSTRUCTION	09/13/2021	\$51,438.00	P
16211894	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	09/03/2021	\$113.10	P
16211895	CHAINSAW SAFETY SPECIALISTS LLC	CHAINSAW TRAINING	09/10/2021	\$600.00	P
16211896	CHEMS USERS GROUP	CHEMS CONFERENCE	09/21/2021	\$135.00	P
16211897	CNE GAS	NATURAL GAS - HOT MIX	09/27/2021	\$8,555.71	P
16211898	DEAN ALTMANN TRUCKING & EXCAVATING	HIRED TRUCKS	08/31/2021	\$5,683.14	P
16211899	EARTH INC	US 10 SAPHALT	08/30/2021	\$1,553.09	P
16211900	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	09/14/2021	\$6,257.82	P
16211901	LA TRUCKING	HIRED TRUCKS	08/31/2021	\$2,948.56	P
16211902	LYCON INC	CONCRETE	08/31/2021	\$305.20	P
16211903	MILESTONE MATERIALS	AGGREGATES	09/03/2021	\$165.59	P
16211904	MILESTONE MATERIALS	AGGREGATES	09/03/2021	\$1,048.59	P
16211905	MILESTONE MATERIALS	AGGREGATES	09/03/2021	\$1,833.51	P
16211906	MILESTONE MATERIALS	AGGREGATES	09/08/2021	\$181.77	P
16211907	MILESTONE MATERIALS	AGGREGATES	09/08/2021	\$173.00	P
16211908	MILESTONE MATERIALS	AGGREGATES	09/08/2021	\$1,205.37	P
16211909	PORTAGE COUNTY HIGHWAY DEPT	STH & CTH MAINTENANCE	08/24/2021	\$1,904.14	P
16211910	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	08/31/2021	\$32,525.82	P
16211911	RADTKE CONTRACTORS INC	CTH N BRIDGES	09/09/2021	\$274,240.73	P
16211912	SCHILL TRUCKING INC	HIRED TRUCKS	08/31/2021	\$2,398.50	P
16211913	UNITED RENTALS NORTH AMERICA INC	SCISSOR LIFT RENTAL	09/07/2021	\$2,460.00	P
16211914	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	09/13/2021	\$123.89	P
16211915	WAUSHARA COUNTY HIGHWAY COMMISSION	ROLLER RENTAL	09/15/2021	\$1,942.86	P
16211916	WEICHELT TRUCKING & EXCAVATING	HIRED TRUCKS	08/31/2021	\$3,145.60	P
16211917	WHEELER LUMBER LLC	SALT SHEDS	09/20/2021	\$3,152.89	P
16211918	WHEELER LUMBER LLC	SALT SHEDS	09/07/2021	\$192,100.00	P
16211919	WHEELER LUMBER LLC	SALT SHEDS	08/31/2021	\$37,316.16	P
16211920	WHEELER LUMBER LLC	SALT SHEDS	09/13/2021	\$0.00	P
16211921	WISCONSIN MEDIA	LEGAL NOTICES	09/20/2021	\$103.76	P
16211922	WK CONSTRUCTION CO INC	PULVERIZING	09/15/2021	\$51,850.35	P
16211923	FAHRNER ASPHALT SEALERS LLC	GSB 88	08/30/2021	\$35,362.80	P
Grand Total:				\$1,261,624.34	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



Parks & Forestry Department Reports

Thursday, October 7, 2021

Director Report, by Chad Schooley

- Continue assisting with new P&F reservation system development process. We have decided to proceed with “reservation only” beginning next season. An informational campaign will occur this off season, and signage will be created to inform campers of the changes.
- Mike Jones, USDA Wildlife Biologist, will be giving a presentation on goose abatement options.
- Participated in the budget meeting held by the Operations Committee.
- I have taken an extensive look at the upcoming vacancy of the Construction Supervisor position. I have decided to make a few changes to the departmental flow chart, and to job descriptions; specifically for the Office Supervisor and the Construction Supervisor positions. I will discuss these changes at the meeting.
- Continue to look into cost estimates for upgrades to the Dexter Dam water level monitoring system. The IT server that hosts this system is end of life. With the server upgrade needed, I am also looking at improving the system to eliminate long term problems that we have had with the program. Depending on costs, we may move forward with these improvements in 2021, or may wait until the 2022 budget season.
- The Consolidated Musky Club had their annual Musky stocking this past month in the Wisconsin River- Biron section. This project was funded with 50% coming from the County Conservation Grant, and a 50% donation from the club.
- **Special Use Permits**
None at this time

Construction Supervisor Report, by Dennis Quinnell

Construction Projects

- The concrete portion of the Dexter wood fence is completed.
- The lower level remodel of the PB shelter is moving along very well. We expect completion in late October.
- Wood processing will begin shortly in all parks.
- Trail work at the Powers Bluff north property is beginning again.

Maintenance Operations

- Summer maintenance operations are closing and winter operations will begin soon.

Employee Matters

- The LTE's will be dismissed by the end of October.
- The Rangers will work through October.
- The position of Construction Supervisor will be open as I am retiring November 5, 2021.

Office Supervisor Report, by Sandra Green

Snowmobile / ATV

- Prepared for the AWSC Snowmobile meeting, first one of the year which was held on September 13th. This took about 8 hours to do as I had to update contracts, easement information, insurance, club listing, etc.
- Rudolph River Rovers was able to have 1.47 miles added to the trail system, that was deemed non-funded in the last review. We worked with the state to have it added back in. We are reimbursed at \$300/mile.
- As time permits, continue to work on updating the ATV Trail/Route System map.
- Working with a Town Supervisor for a snowmobile trail re-route. A lot of work on the County GIS system this month.

Office

- Received an email from the manager at Sandhill Wildlife Area nothing significant changes to the property coming in the future. This will adversely affect the standing of the Wood County Wildlife area Committee. There is an informational listening session scheduled for October 6th at the Outdoor Skills Center so the public can provide their input.
- Sent out a news release, posted on Facebook and our website information regarding the closing of the beaches that we manage.
- Updated website, Travel Wisconsin, Facebook and Instagram with pertinent news.
- We are finally able to have some room to breathe with the camping seasonal winding down a bit. It's now time for hot chocolate and heating blankets and then will be moving onto winter activities that the Parks have to offer.
- Issued and processed violations within our parks.
- Attended a WebEx meeting for the Wellness Committee.
- Posted Wellness information on the bulletin board.
- Began working on fee and informational camping and shelter updates for 2022 and/or when our new reservation system goes live. A lot of things need to be done, updating each picture of each site at each campground, shelter flyers and handouts, policies, etc.
- Assisted Fritz with the completed draft of the 15-year Forestry Plan.
- Preparing for Denny's retirement, wrapping loose ends up.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Currently 3 active timber sales: scaled wood, job site inspections, routine timber sale administration. Met with logger to discuss temporary closure of ATV intensive use area for two days (October 6 & 7) to facilitate safe logging operations, sale #786.
- Timber sale establishment: Located survey markers, ran property lines and painted blue-line on two timber sales, total distance = 1 mile.
- Planning timber bid for second week of November. Sale should consist of seven tracts for bid.
- Wood County Forest 15-year plan: sent draft chapters to WDNR County Forest Specialist for review.
- Forestry Tech. has been working on project to construct/improve Powers Bluff multi-use trail.
- Forestry Tech. mowed selected forest roads and trails as equipment availability and weather permitted. Also graded portions of forest road/ATV trail with parks and forestry dozer.
- Mowed and cleaned up public shooting range.
- Meetings: WCFA Fall meeting (via zoom), Annual County Forest/DNR Partnership meeting.

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY

For the period of: SEPTEMBER (OCT. HIRC)

For the range of vouchers: 21210763 - 21210876

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21210763	AMAZON CAPITAL SERVICES	Extension Wand-SP Spray Truck	08/25/2021	\$35.99	P
21210764	ARCTIC GLACIER INC	Ice for DP Campground	08/25/2021	\$1,137.28	P
21210765	ARCTIC GLACIER INC	Ice for NP Campground	08/25/2021	\$575.72	P
21210766	ARCTIC GLACIER INC	Ice for SP Campground	08/25/2021	\$914.70	P
21210767	CJ INC	Wood Buckets-DP, NP Tractors	08/25/2021	\$2,950.00	P
21210768	INSIGHT FS	Gas for NP, LP for Buildings	08/25/2021	\$1,392.71	P
21210769	SCHILLING SUPPLY COMPANY	Brawny Towels for NP	08/25/2021	\$304.25	P
21210770	SHAWN DUPEE CONSTRUCTION LLC	Ballast-Babcock Forest Log Rd	08/25/2021	\$3,150.00	P
21210771	SOLARUS	ES-8-150 Switch/Cameras-SP	08/25/2021	\$242.65	P
21210772	WISCONSIN RAPIDS AREA CVB	Ad for WR CVB Brochure	08/25/2021	\$135.00	P
21210773	BEAVER CREEK NURSERY & LANDSCAPING LLC	Lawn Mowing-July '21 NP & DP	09/01/2021	\$7,200.00	P
21210774	HAUPT WELL & PUMP CO	Control Box-NP Shower Well Pump	09/01/2021	\$305.08	P
21210775	HILLER'S TRUE VALUE HARDWARE	Supplies for DP	09/01/2021	\$5.49	P
21210776	V & H AUTOMOTIVE	Lamp Assembly for NP #562	09/01/2021	\$42.81	P
21210777	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	09/01/2021	\$57.48	P
21210778	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	09/01/2021	\$20.45	P
21210779	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E & SP-O Shelter	09/01/2021	\$68.60	P
21210780	WATER WORKS & LIGHTING COMM	Electric Srv-SP Cabin, 1st Loop	09/01/2021	\$246.70	P
21210781	WATER WORKS & LIGHTING COMM	Electric Srv-SP/2nd Loop H-Panel	09/01/2021	\$62.11	P
21210782	WATER WORKS & LIGHTING COMM	Electric Service-SP Showers	09/01/2021	\$220.98	P
21210783	WATER WORKS & LIGHTING COMM	Electric Srv-SP/White Beach Pavilion	09/01/2021	\$63.10	P
21210784	WATER WORKS & LIGHTING COMM	Electric Srv-SP/1st Loop Sites	09/01/2021	\$769.38	P
21210785	WATER WORKS & LIGHTING COMM	Electric Srv for RSBP at SP	09/01/2021	\$144.63	P
21210786	WATER WORKS & LIGHTING COMM	Electric Srv-SP/2nd Loop Sites	09/01/2021	\$505.36	P
21210787	WATER WORKS & LIGHTING COMM	Electric Srv-SP/3rd Loop Sites	09/01/2021	\$564.54	P
21210788	WE ENERGIES	Gas Service for SP	09/01/2021	\$50.88	P
21210789	ACE HARDWARE	Assorted Supplies for SP	09/08/2021	\$34.96	P
21210790	ACE HARDWARE	Assorted Supplies for SP	09/08/2021	\$51.69	P
21210791	ACE HARDWARE	Assorted Supplies for SP	09/08/2021	\$47.98	P
21210792	ACE HARDWARE	Assorted Supplies for SP	09/08/2021	\$32.95	P
21210793	ACE HARDWARE	Supplies for Forestry	09/08/2021	\$7.99	P
21210794	MENARDS-MARSHFIELD	Glass Block, Etc.-PB Concession. Area	09/08/2021	\$153.26	P
21210795	MENARDS - PLOVER	Glass Block, Channel-PB Concessions	09/08/2021	\$243.47	P
21210796	MOFFETT NICOLE	Nepco Shelter Cancellation	09/08/2021	\$285.00	P
21210797	NELSON CONSTRUCTION OF ARPIN INC	Assorted Items-NP and PB	09/08/2021	\$34.70	P
21210798	NORTHERN SAFETY CO INC	Insulated Gloves	09/08/2021	\$188.80	P
21210799	PITTSVILLE FARM & HOME CENTER	Supplies for DP Ranger Cabin	09/08/2021	\$22.67	P
21210800	PITTSVILLE FARM & HOME CENTER	Supplies for DP	09/08/2021	\$14.99	P
21210801	PITTSVILLE FARM & HOME CENTER	Supplies for DP/James Lee Shelter	09/08/2021	\$126.94	P

PARKS & FORESTRY - SEPTEMBER (OCT. HIRC)

21210763 - 21210876

21210802	PITTSVILLE FARM & HOME CENTER	Supplies for DP Vault Toilet	09/08/2021	\$25.06	P
21210803	PITTSVILLE FARM & HOME CENTER	Supplies for DP	09/08/2021	\$23.58	P
21210804	PITTSVILLE FARM & HOME CENTER	Supplies for DP Vault Toilet	09/08/2021	\$12.54	P
21210805	STAPLES ADVANTAGE	Office Supplies	09/08/2021	\$75.90	P
21210806	STAPLES ADVANTAGE	Office Supplies	09/08/2021	\$52.90	P
21210807	TURF TAMERS LLC	Lawn Mowing-SP & Nepco-Aug '21	09/08/2021	\$2,700.00	P
21210808	WISCONSIN VALLEY BUILDING PRODUCTS	Steel Blades for Tool Truck	09/08/2021	\$11.98	P
21210809	WISCONSIN VALLEY BUILDING PRODUCTS	Block, Mortar Mix-PB Concession Area	09/08/2021	\$82.55	P
21210810	JEWELL ASSOCIATES ENGINEERS INC	Oak Rd/DQ Farms-Snow Bridge	09/08/2021	\$3,180.00	P
21210811	ADVANCED DISPOSAL	Monthly Garbage Service	09/15/2021	\$886.00	P
21210812	ALLIANT ENERGY/ WP&L	Electric Srv-ATV Shelter Area	09/15/2021	\$23.94	P
21210813	ALLIANT ENERGY/ WP&L	Electric Srv for Nepco Shelter	09/15/2021	\$163.74	P
21210814	ALLIANT ENERGY/ WP&L	Electric Srv-New Shower, Sites	09/15/2021	\$587.06	P
21210815	ALLIANT ENERGY/ WP&L	Electric Srv-NP Riverside Sites	09/15/2021	\$169.01	P
21210816	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shop, Dump Lights	09/15/2021	\$78.77	P
21210817	ALLIANT ENERGY/ WP&L	Electric Srv-NP Showers, Sites	09/15/2021	\$98.89	P
21210818	ALLIANT ENERGY/ WP&L	Electric Srv-NP Hawthorne Hill Sites	09/15/2021	\$318.98	P
21210819	ALLIANT ENERGY/ WP&L	Electric Srv-NP R Cabin, Hosts	09/15/2021	\$148.52	P
21210820	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shelter, Beach House	09/15/2021	\$85.10	P
21210821	ALLIANT ENERGY/ WP&L	Electric Srv-Swinging Bridge, Sites	09/15/2021	\$252.70	P
21210822	ALLIANT ENERGY/ WP&L	Electric Service for PB	09/15/2021	\$77.04	P
21210823	AMAZON CAPITAL SERVICES	LED Shop Lights for SP	09/15/2021	\$259.98	P
21210824	AMAZON CAPITAL SERVICES	Faucet Cartridges-SP Showers	09/15/2021	\$85.95	P
21210825	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Air Compressor Hose for NP	09/15/2021	\$38.08	P
21210826	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	09/15/2021	\$44.02	P
21210827	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	09/15/2021	\$45.38	P
21210828	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	09/15/2021	\$45.38	P
21210829	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	09/15/2021	\$45.38	P
21210830	INSIGHT FS	Gas and LP	09/15/2021	\$1,441.32	P
21210831	JEWELL ASSOCIATES ENGINEERS INC	DQ Farms/Oak Rd Snow Bridge	09/15/2021	\$1,020.00	P
21210832	OAKDALE ELECTRIC CO	Electric Srv-DP Bath House	09/15/2021	\$36.27	P
21210833	OAKDALE ELECTRIC CO	Electric Srv-ATV Sites, Toilet	09/15/2021	\$115.73	P
21210834	OAKDALE ELECTRIC CO	Electric Srv-DP Dam Area	09/15/2021	\$63.64	P
21210835	OAKDALE ELECTRIC CO	Electric Srv-Loop 3 Vault Area	09/15/2021	\$52.80	P
21210836	OAKDALE ELECTRIC CO	Electric Srv-Shelter, Boat Area	09/15/2021	\$52.00	P
21210837	OAKDALE ELECTRIC CO	Electric Srv-Loop 2 Showers-DP	09/15/2021	\$553.49	P
21210838	OAKDALE ELECTRIC CO	Electric Srv-DP Smitty Storage	09/15/2021	\$41.22	P
21210839	OAKDALE ELECTRIC CO	Electric Srv-Group Sites Area	09/15/2021	\$243.87	P
21210840	OAKDALE ELECTRIC CO	Electric Srv-Hosts, Full Hook up Sites	09/15/2021	\$414.75	P
21210841	OAKDALE ELECTRIC CO	Electric Srv-Loop 1 Sites, Shower	09/15/2021	\$708.53	P
21210842	OAKDALE ELECTRIC CO	Electric Srv-Cabin, Dump Areas	09/15/2021	\$105.93	P
21210843	OAKDALE ELECTRIC CO	Electric Srv-DP Loop 3 Sites	09/15/2021	\$398.45	P
21210844	OAKDALE ELECTRIC CO	Electric Service for DP Shop	09/15/2021	\$182.19	P
21210845	POWER PAC INC	Weedie Supplies for DP	09/15/2021	\$92.02	P
21210846	POWER PAC INC	Tractor Filters, Oils, Etc.-SP	09/15/2021	\$420.30	P
21210847	POWER PAC INC	Weed Trimmer Handlebar-DP	09/15/2021	\$67.95	P
21210848	RAPIDS RENTAL & SUPPLY	Weedie Supplies for SP	09/15/2021	\$111.80	P
21210849	SOLARUS	4-Cameras, Install, Etc.-SP	09/15/2021	\$2,755.70	P

PARKS & FORESTRY - SEPTEMBER (OCT. HIRC)

21210763 - 21210876

21210850	STAPLES ADVANTAGE	Office Supplies	09/15/2021	\$6.18	P
21210851	WEYERS EQUIPMENT INC	Hustler Mower Blades-SP	09/15/2021	\$153.33	P
21210852	AMAZON CAPITAL SERVICES	Office Supplies	09/22/2021	\$37.99	P
21210853	ARCTIC GLACIER INC	Ice for DP Campgrounds(- \$50 Credit)	09/22/2021	\$350.77	P
21210854	ARCTIC GLACIER INC	Ice for NP Campground	09/22/2021	\$774.96	P
21210855	ARCTIC GLACIER INC	Ice for SP Campground	09/22/2021	\$375.15	P
21210856	BUDS CORNER MART	Gas for Vehicles, Etc.-SP	09/22/2021	\$688.66	P
21210857	CRESCENT ELECTRIC SUPPLY CO	Electrical Supplies for DP	09/22/2021	\$62.87	P
21210858	DOINE EXCAVATING INC	Gravel for NP Campground Road	09/22/2021	\$1,160.00	P
21210859	FERGUSON ENTERPRISES LLC	Shower Building Items for SP	09/22/2021	\$104.95	P
21210860	GOLLON BAIT & FISH FARM	Musky Stocking	09/22/2021	\$4,650.00	P
21210861	GROSSKREUTZ MICHAELA	Partial Nepco Shelter Refund	09/22/2021	\$125.00	P
21210862	HOME DEPOT CREDIT SERV (Highway)	Items-Buildings, Etc., PB Shelter	09/22/2021	\$711.30	P
21210863	LAKESIDE OASIS LLC	Gas for DP and Forestry	09/22/2021	\$731.96	P
21210864	NAPA CENTRAL WI AUTO PARTS	Dexter Dam Supplies	09/22/2021	\$48.14	P
21210865	PROVISION PARTNERS	Gas, Diesel-#569 & #609-Forestry	09/22/2021	\$308.15	P
21210866	PROVISION PARTNERS	Gas for Small Engines-DP	09/22/2021	\$18.39	P
21210867	PROVISION PARTNERS	Gas for Golf Cart-DP	09/22/2021	\$15.61	P
21210868	PROVISION PARTNERS	Gas for #759-DP	09/22/2021	\$36.55	P
21210869	PROVISION PARTNERS	Gas for Small Engines-DP	09/22/2021	\$18.54	P
21210870	PROVISION PARTNERS	Gas, Diesel-#609, #569-Forestry	09/22/2021	\$227.39	P
21210871	PROVISION PARTNERS	Diesel for #560-Forestry	09/22/2021	\$209.93	P
21210872	PROVISION PARTNERS	Gas for Small Engines-DP	09/22/2021	\$22.46	P
21210873	PROVISION PARTNERS	Gas for #759-DP	09/22/2021	\$30.07	P
21210874	RIESTERER & SCHNELL	Dipstick for Tractor-SP	09/22/2021	\$30.26	P
21210875	SCHILLING SUPPLY COMPANY	Bath Tissue, Kleenex, Canliners	09/22/2021	\$824.22	P
21210876	US BANK	Shower Timers, Lunch ,Meeting Items	09/22/2021	\$380.08	

Grand Total:**\$53,010.59**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:
