

## PROPERTY & INFORMATION TECHNOLOGY COMMITTEE

**DATE:** Monday, April 5, 2021

**TIME:** 9:30 a.m.

**LOCATION:** Room 114, Wood County Courthouse

1. Call meeting to order.
2. Public Comments
3. Approve minutes from previous meetings
4. **Information Technology**
  - a. Vouchers
  - b. Monthly Comments
  - c. CIP
5. **Maintenance Dept.**
  - a. Vouchers
  - b. Monthly Comments
  - c. C.I.P. Requests
6. 12th Street property use
7. Re-zoning of 17<sup>th</sup> Ave. property
8. County owned properties
9. Future agenda items
10. Set date and time of next meeting.
11. Adjourn.

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### **Join by phone**

+1-408-418-9388 United States Toll

Meeting number (access code): 187 763 8908

### **Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m834f4812fcb9e3cac5b70db05afe20b4>

Meeting number (access code): 187 763 8908

Meeting password: PIT0405

**PROPERTY AND INFORMATION TECHNOLOGY COMMITTEE  
MEETING MINUTES**

**DATE:** Monday, March 1, 2021  
**TIME:** 9:30 a.m.  
**PLACE:** Wood County Courthouse – Room 114

**PRESENT:** Al Breu, Laura Valenstein, Bill Winch, Dennis Polach, Brad Hamilton (via WebEx)

**OTHERS PRESENT** (for part or all of the meeting): Nicole Gessert, Reuben Van Tassel, Lance Pliml (via WebEx), Amy Kaup (via WebEx), Bill Clendenning, Jason DeMarco, **See attached list.**

1. The meeting was called to order at 9:30 a.m. by Chair Breu.
2. Public Comments: None.
3. Approve minutes from the previous meeting.

**Motion (Hamilton/Valenstein) to approve the minutes from the previous meeting. Motion carried unanimously.**

4. (a) Supervisor Winch asked for clarification on items within the Information Technology vouchers. Amy Kaup answered general questions pertaining to her department's vouchers.

**Motion (Valenstein/Hamilton) to approve the vouchers for the Information Technology Department. Motion carried unanimously.**

(b) Supervisor Winch asked for clarification on items within the Information Technology Monthly Letter of Comments. Amy Kaup provided information pertaining to projects listed in her Letter of Comments.

5. (a) Supervisor Winch asked for clarification on items within the Maintenance vouchers. Reuben Van Tassel answered general questions pertaining to his department's vouchers.

**Motion (Valenstein/Hamilton) to approve the vouchers for the Maintenance Department. Motion carried unanimously.**

(b) Supervisor Valenstein asked for clarification on an item within the Maintenance Monthly Letter of Comments. Reuben Van Tassel provided information pertaining to items listed in his Letter of Comments.

Supervisor Polach asked for more information regarding the use of the Twelfth Street property for private use. Van Tassel shared he had received an email from the Pastor of Faith Baptist Church inquiring about usage of space in the building for a couple hours on Wednesday evenings. Discussion ensued. Van Tassel will gather more information for next month's meeting.

Van Tassel inquired about protocol for providing feedback for a software vendor who had inquired about him participating in their marketing campaign. Discussion ensued. Consensus determined it was fine for Van Tassel to participate after he consulted with Corporation Counsel.

6. Supervisor Breu stated he would like a list of saleable County owned properties at the next meeting. Van Tassel will touch base with Jason Grueneberg from Planning and Zoning to make him aware of the request.
7. Agenda items for the next meeting:
  - Twelfth Street property
  - County owned properties
  - Rezoning of Seventeenth Street property

Supervisor Clendenning inquired if the WebEx login information for public meetings will still be provided when the pandemic is over. Discussion ensued. Kaup indicated as long as her department is instructed to provide WebEx access to meetings they will continue to do so.

8. The next Committee meeting will be Monday, April 5, 2021 at 9:30 a.m.
9. Chair Breu declared the meeting adjourned at 10:29 a.m.

Minutes recorded and prepared by Nicole Gessert. Minutes in draft form until approved at the next PIT meeting.

**Property & Information Technology Committee Meeting**  
**March 1, 2021**

[illegible]

## Committee Report

County of Wood

Report of claims for: INFORMATION TECHNOLOGY

For the period of: MARCH 2021

For the range of vouchers: 27210072 - 27210121

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
27210072	AMAZON CAPITAL SERVICES	HWY DEPT TV	02/22/2021	\$299.99	P
27210073	AMAZON CAPITAL SERVICES	HS PHONE ACCESSORIES	02/25/2021	\$15.99	P
27210074	AMAZON CAPITAL SERVICES	HR COMM RESOURCES HEADSETS	02/25/2021	\$81.68	P
27210075	CHARTER COMMUNICATIONS	INTERNET PRO100 ACCT 0209726	02/24/2021	\$130.00	P
27210076	FRONTIER COMMUNICATIONS	PHONE CHARGES	02/19/2021	\$145.64	P
27210077	INSIGHT PUBLIC SECTOR INC	CW SOLUTIONS LAPTOP	02/17/2021	\$1,036.35	P
27210078	RHYME (Portage)	PRINTER MGMT ACCESSORIES	01/20/2021	\$972.00	P
27210079	SOLARUS	PHONE CHGS ACCT 00063942-1	03/01/2021	\$1,657.26	P
27210080	SOLARUS	PHONE CHGS ACCT 00077856-5	03/01/2021	\$221.71	P
27210081	SOLARUS	PHONE CHGS ACCT 00061009-7	03/01/2021	\$69.99	P
27210082	TDS TELECOM	PHONE CHARGES	02/28/2021	\$71.42	P
27210083	TDS TELECOM	PHONE CHARGES	02/28/2021	\$58.65	P
27210084	TDS TELECOM	PHONE CHARGES	02/28/2021	\$45.20	P
27210085	TDS TELECOM	PHONE CHARGES	02/28/2021	\$56.95	P
27210086	TDS TELECOM	PHONE CHARGES	02/28/2021	\$21.55	P
27210087	US CELLULAR	CELL PHONE CHGS ACCT 277407322	02/16/2021	\$805.20	P
27210088	US CELLULAR	CELL PHONE CHGS ACCT 85170598	02/16/2021	\$481.47	P
27210089	US CELLULAR	CELL PHONE CHGS ACCT 203538532	02/20/2021	\$1,974.09	P
27210090	US CELLULAR	CELL PHONE CHGS ACCT 203391922	02/20/2021	\$8.84	P
27210091	AMAZON CAPITAL SERVICES	HS CR NCP HEADSETS	03/09/2021	\$247.06	P
27210092	AMAZON CAPITAL SERVICES	P&Z POWER CORD	03/02/2021	\$20.00	P
27210093	AMAZON CAPITAL SERVICES	DISPATCH MONITOR CABLES	03/03/2021	\$36.00	P
27210094	AMAZON CAPITAL SERVICES	HS L MILKEY HEADSET BATTERY	03/03/2021	\$23.99	P
27210095	AMAZON CAPITAL SERVICES	MICE, YUBIKEY DRAWERS	03/06/2021	\$54.77	P
27210096	CDW GOVERNMENT INC	LAND CON ADOBE ACROBAT	02/16/2021	\$92.74	P
27210097	CDW GOVERNMENT INC	UPS FOR CHILD1 SWITCH CLOSET	02/24/2021	\$847.05	P
27210098	CENTURYLINK	PHONE/LONG DISTANCE CHARGES	03/01/2021	\$10.95	P
27210099	CHARTER COMMUNICATIONS	WR FIBER ACCT 0294876	02/28/2021	\$1,325.15	P
27210100	INSIGHT PUBLIC SECTOR INC	GRANT - NORWOOD HS LAPTOPS	01/16/2021	\$911.56	P
27210101	INSIGHT PUBLIC SECTOR INC	IT DOCKS	02/24/2021	\$315.78	P
27210102	INSIGHT PUBLIC SECTOR INC	COVID - NORWOOD PC UPDATES	03/02/2021	\$14,508.90	P
27210103	INSIGHT PUBLIC SECTOR INC	GRANT - NORWOOD HS LAPTOPS	03/02/2021	\$4,145.40	P
27210104	TIME WARNER CABLE	NETWORK SERVICES	03/02/2021	\$2,264.21	P
27210105	VERIZON	CELL CHGS ACCT 242258062-00001	03/01/2021	\$6,560.84	P

INFORMATION TECHNOLOGY - MARCH  
2021

27210072 - 27210121

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
27210106	AMAZON CAPITAL SERVICES	COC HEADSET BATTERY	03/10/2021	\$23.99	P
27210107	AMAZON CAPITAL SERVICES	CB IPAD SCREEN PROTECTOR	03/12/2021	\$7.99	P
27210108	CHARTER COMMUNICATIONS	MFLD FIBER ACCT 0364818	03/09/2021	\$469.72	P
27210109	TCM CLINICAL DATA SOLUTIONS	TCM SOURCE CODE LICENSE	03/03/2021	\$50,000.00	P
27210110	INSIGHT PUBLIC SECTOR INC	WOOD CO WIRELESS PROJECT	02/06/2021	\$63,203.90	P
27210111	INSIGHT PUBLIC SECTOR INC	WOOD CO WIRELESS PROJECT	02/08/2021	\$730.46	P
27210112	INSIGHT PUBLIC SECTOR INC	WOOD CO WIRELESS PROJECT	02/11/2021	\$25,844.92	P
27210113	INSIGHT PUBLIC SECTOR INC	WOOD CO WIRELESS PROJECT	02/25/2021	\$119.65	P
27210114	INSIGHT PUBLIC SECTOR INC	WOOD CO WIRELESS PROJECT	03/02/2021	\$4,310.69	P
27210115	INSIGHT PUBLIC SECTOR INC	WOOD CO WIRELESS PROJECT	03/08/2021	\$123,146.97	P
27210116	RHYME BUSINESS PRODUCTS	PRINTER/COPIER CHARGES	03/04/2021	\$5,811.34	P
27210117	VIVIAL MEDIA	YELLOW PAGES ADVERTISING - HWY	02/26/2021	\$20.95	P
27210118	US BANK	POSTAGE	03/17/2021	\$41.37	P
27210119	INSIGHT PUBLIC SECTOR INC	LANDOWSKI PC	03/09/2021	\$32.10	P
27210120	VIVIAL MEDIA	YELLOW PAGES ADVERTISING - HS	02/26/2021	\$83.80	P
27210121	ZOHO CORPORATION	ANNUAL SERVICE DESK RENEWAL	03/19/2021	\$6,223.50	P
<b>Grand Total:</b>				<b>\$319,589.73</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



# Wood County WISCONSIN

## INFORMATION TECHNOLOGY

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### March 2021

1. Wood County internet and intranet website updates concerning COVID-19 continue to be posted rapidly and continually as we work to keep employees and citizens informed.
2. Completed improvements to the COVID-19 vaccine signup system for the Health Department, allowing for easier processing of people on the wait list.
3. Programmers conclude a 4 week virtual course, Defining and Managing Business Requirements, through UW-Wisconsin School of Business.
4. Several Departments have utilized grant funding to purchase laptops for staff to support a more mobile workforce. IT continues working to get these new devices setup and ready for use. The 19 Laptops purchased for Economic Support and 10 new Toughbook laptops for Sheriff Detectives and Jail staff have been configured and placed. Staff is now working on configuring laptops for Norwood staff.
5. Work continues on the installation of the new video conference system at the River Block Auditorium. This system includes multiple cameras and in-ceiling microphones. The new system will provide output to multiple devices in addition to display on the screen at the front of the room. Several training sessions were conducted by IT so that staff could learn how to use the new system.
6. Staff migrated to the new County firewall. This upgrade will allow us to more effectively protect the County with Next Gen firewall features such as Geo blocking, advanced malware protection, and additional insight into network traffic. This was a major milestone and was a huge investment of time by numerous IT staff members that assisted with the transition and troubleshooting issues.
7. The IT Security Team continues to expand the Security Awareness Program. To continue to remain in compliance with the KnowBe4 guarantee simulated Phishing tests need to be completed regularly, at minimum once a month. A *2021 Your Role: Internet Security and You* training was assigned to all staff.
8. Applied numerous updates to database servers. These updates include fixes for functionality and security patches to keep servers as secure as possible.



# Wood County WISCONSIN

## INFORMATION TECHNOLOGY

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9. Continued development on the new in-house system for Land and Water Department's Non-Metallic Mining permitting system.
  10. Began process to replace the Jail Commissary System. The new system will be integrated with the current CIS Countywide Law Enforcement System.
  11. In anticipation of updating Wireless at the Wood County Annex and Health Center and Edgewater, staff continue to work with a vendor to install new wiring for the additional equipment being installed later this Spring.
  12. Support for Norwood Healthcare Center and Edgewater Haven Matrix software is ongoing. The Norwood Health upgrade to CareAssist implementation completion is scheduled for April. The upgrade to ePrescribing eliminates data transmission to pharmacy via fax with electronic, bidirectional, secure data transmission. ePrescribing physician training is in progress. The Matrix vendor upgrade team is being very accommodating as the COVID regulations and vaccinations have taken staff resources and slowed the project progress.
  13. Implementation of the RtVision OneGov permit system for additional permit types for the Highway Department continues. This permit system is available for public applications and payment processing on the Wood County website.
  14. Implementation of the Monarch software for the Treasurer's Office will be complete soon. The Fidar vendor for Register of Deeds has finished converting current parcel number formats. Monarch software interfaces with the Register of Deeds Fidar software and the Treasurer's GCS property tax software. Monarch allows for automated synchronization and work flow processing of deed transfers necessary for maintaining property tax parcel data.
  15. Discovery phase continues for a system to provide an online property tax lottery credit search for property owners. The search utility will help reduce tax payer expense and increase county revenues.
  16. Work on the Planning and Zoning Sanitary Permit system continues. Development of the sanitary service module continues. This module will allow service providers to enter pumping, maintenance and inspection data directly into the County permit system.





# Wood County WISCONSIN

## INFORMATION TECHNOLOGY

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17. The TimeStar, electronic time card and time tracking, system configuration changes is ongoing. IT works to adjust settings as change requests occur. PBJ reports are submitted to CMS (Centers for Medicare & Medicaid) using TimeStar data for both the Edgewater and Norwood Facilities. TimeStar PBJ modifications for Norwood is being manually adjusted by IT before submission to CMS. Issues are due to Norwood's CMS facility ID integration for Norwood PBJ data submissions. IT works to train and setup new staff to track, generate and submit PBJ data to CMS.
  18. Continued development work on the Parks and Forestry online reservations software. Planned improvements include greater self service capability for customers and online sale of permits and passes.
  19. Assisted in scheduling and monitoring several committee meetings.
  20. Continue to attend SmartCare implementation and Business Process Analysis meetings.
  21. Preparation continues for legacy data migration from TCM to SmartCare. Currently working on writing a utility to pull client documents from IMS, convert them to PDFs, and allow them to be uploaded into SmartCare. Work also started reviewing how to convert the client notes from TCM to PDFs.
  22. Continued progress on the state mandated Law Enforcement records conversion project. Finished the majority of CIS Law Enforcement System training for the NIBRS reporting that began September 1<sup>st</sup> for the Sheriff's department and outside Law Enforcement agencies within the County. This is State and federally mandated to have our CIS system converted to report incidents based off of NIBRS by the start of 2021. This project is currently ahead of schedule. This month municipalities were billed for project costs associated with their users. Applied for a State grant to hopefully recover costs of project and continue to work with State to recover costs associated with the project.
  23. Providing continual support of Webex Meetings Webex Room Kit. – Due to COVID-19 additional measures were taken by the IT staff to support many remote worker daily operations. This included the increased use of video conferencing software and hardware. The County has been using Cisco Webex Meetings, Teams, and Roomkits for video conferencing as well as Cisco Jabber for phone access.



# Wood County WISCONSIN

## INFORMATION TECHNOLOGY

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24. SharePoint migration continues and new HS network drive discussions are ongoing between IT and HS. HS has provided IT with a game plan and we are working out the details for executing it. The current version of SharePoint is very outdated and slated for removal in early 2021. IT is working with HS to migrate data from 4 current servers to one single updated server to allow for better data management, increased organization, and easier access for staff. Most items have been removed from SharePoint, with only a few items left that need to be moved to the new network drive. This project is nearing completion.
  25. For the month of February, 465 helpdesk requests were created, with staff completing 503 tickets and leaving 122 open requests. These numbers represent service requests from departments throughout the County. There are currently 324 project requests from departments.
  26. Completed the replacement of Dispatch machines with new models of computers and monitors. As a critical resource, these machines are on a three year replacement scheduled instead of the usual five year. The hardware that was replaced will be relocated to the backup dispatch center.
  27. Mobile Device Management has been implemented for all new cellular devices, Health Contact Tracers, and devices like iPads. This allows us to easily keep devices up to date and secure. We are also able to track and lock these devices in case they are lost. The new solution ties in with our cell provider to automatically enroll devices in the new solution. This will help protect County data on mobile devices such as cell phones and iPads.
  28. Staff were vigilant about staying ahead of all the zero-day vulnerabilities that have recently been identified with Microsoft Exchange. Patches were installed as soon as available and tools to verify servers were not compromised were also utilized.
  29. Worked with HS – Energy Assistance to create a new call handler/phone tree for clients to use. This call handler helps create many efficiencies for Energy Assistance. All voicemails and emails will now go to one location so multiple people can field those requests.
  30. Norwood iPads were built and taken to Norwood. These iPads will be used by Activities to assist residents in seeing their families remotely via video conferencing.

## Committee Report

County of Wood

Report of claims for: MAINTENANCE

For the period of: MARCH 2021

For the range of vouchers: 19210127 - 19210227 50121043 - 50121043

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
19210127	ADVANCE SUPPLY LLC	JANITORIAL SUPPLIES	02/16/2021	\$87.37	P
19210128	ADVANCE SUPPLY LLC	JANITORIAL SUPPLIES	02/18/2021	\$111.28	P
19210129	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	02/18/2021	\$20.38	P
19210130	AMAZON CAPITAL SERVICES	PLOW PARTS	02/22/2021	\$62.98	P
19210131	BDT INC	JAIL REPAIR	02/18/2021	\$15.13	P
19210132	BRANDL ENTERPRISES LLC	CH SNOW PLOWING	02/15/2021	\$1,237.50	P
19210133	CRESCENT ELECTRIC SUPPLY CO	CH UPDATES-ELECTRICAL SUPPLIES	02/11/2021	\$264.25	P
19210134	E-CONOLIGHT	FLAG POLE LIGHTS	02/19/2021	\$132.64	P
19210135	FASTENAL COMPANY	SUPPLIES	02/19/2021	\$892.27	P
19210136	LIBERTY CLEANERS INC	CLEANING COURTHOUSE, JAIL	02/22/2021	\$8,072.19	P
19210137	NAPA CENTRAL WI AUTO PARTS	PARTS	02/22/2021	\$29.99	P
19210138	QUALITY DOOR & HARDWARE	DOOR CLOSER	02/23/2021	\$376.04	P
19210139	SUPERIOR CHEMICAL CORPORATION	CLEANING SUPPLIES	02/17/2021	\$115.87	P
19210140	SUPERIOR CHEMICAL CORPORATION	CLEANING SUPPLIES	02/19/2021	\$175.09	P
19210141	WISCONSIN VALLEY BUILDING PRODUCTS	JAIL REPAIR SUPPLIES	02/22/2021	\$13.94	P
19210142	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP SUPPLIES	02/22/2021	\$23.25	P
19210143	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP SUPPLIES	02/22/2021	\$6.88	P
19210144	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/03/2021	\$11.39	P
19210145	DM STAMPS & SPECIALTIES	STAMPS	03/03/2021	\$32.05	P
19210146	DIAMOND BUSINESS GRAPHICS	PRINTING	03/03/2021	\$26.95	P
19210147	DIAMOND BUSINESS GRAPHICS	PRINTING	03/03/2021	\$26.95	P
19210148	ACE HARDWARE	SHOP SUPPLIES	02/26/2021	\$6.64	P
19210149	ADVANCE JANITORIAL SERVICE & SUPPLY	CLEANING RIVER BLOCK	02/25/2021	\$4,765.30	P
19210150	AMAZON CAPITAL SERVICES	PLOW PARTS	02/27/2021	\$63.98	P
19210151	BAUER'S FLOOR MART	CH UPDATES - BREAKROOM FLOOR	02/10/2021	\$997.00	P
19210152	CONSOLIDATED WATER POWER COMPANY	RIVER BLOCK ELECTRIC	03/02/2021	\$9,097.00	P
19210153	CINTAS CORPORATION	MAT CLEANING COURTHOUSE	03/03/2021	\$269.71	P
19210154	OTIS ELEVATOR CO	CH ELEVATOR - DOWNPAYMENT	02/23/2021	\$158,445.00	P
19210155	SHERWIN-WILLIAMS CO THE	PAINT	02/25/2021	\$160.35	P
19210156	TWEET GAROT MECHANICAL INC	HVAC SERVICE CALL	02/25/2021	\$1,055.44	P
19210157	TWEET GAROT MECHANICAL INC	HVAC SERVICE CALL	02/25/2021	\$1,465.64	P
19210158	WATER WORKS & LIGHTING COMM	WATER/SEWER/ELEC 12TH ST	02/24/2021	\$497.92	P
19210159	WATER WORKS & LIGHTING COMM	RIVER BLOCK WATER/SEWER	02/24/2021	\$487.15	P
19210160	WATER WORKS & LIGHTING COMM	WATER/SEWER/ELEC SVC JT USE	02/24/2021	\$280.76	P

## Committee Report - County of Wood

MAINTENANCE - MARCH 2021

50121043 - 50121043 19210127 - 19210227

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
19210161	WATER WORKS & LIGHTING COMM	RIVER BLOCK OUTSIDE LIGHTING	02/24/2021	\$106.26	P
19210162	WATER WORKS & LIGHTING COMM	ELECTRIC SVC SHERIFF LOCKUP	02/24/2021	\$65.21	P
19210163	WATER WORKS & LIGHTING COMM	SHERIFF LOCKUP OUTDOOR LIGHTS	02/24/2021	\$12.58	P
19210164	WE ENERGIES	GAS SERVICE COMMUNICATIONS	02/28/2021	\$496.33	P
19210165	WE ENERGIES	GAS SERVICE JAIL	02/28/2021	\$1,714.40	P
19210166	WE ENERGIES	GAS SERVICE 12TH ST	02/28/2021	\$177.89	P
19210167	WE ENERGIES	GAS SERVICE RIVER BLOCK	02/28/2021	\$1,874.28	P
19210168	WE ENERGIES	GAS SERVICE SHERIFF LOCKUP	02/28/2021	\$211.42	P
19210169	WE ENERGIES	GAS SERVICE JOINT USE BUILDING	02/28/2021	\$523.83	P
19210170	WINSUPPLY OF WISCONSIN RAPIDS	SHOP SUPPLIES	02/17/2021	\$108.59	P
19210171	WINSUPPLY OF WISCONSIN RAPIDS	PARTS	02/25/2021	\$56.17	P
19210172	WINSUPPLY OF WISCONSIN RAPIDS	GASKET	02/23/2021	\$2.91	P
19210173	NASSCO INC	CLEANING SUPPLIES	03/09/2021	\$224.40	P
19210174	KRANZ INC	CLEANING SUPPLIES	03/09/2021	\$159.00	P
19210175	STAPLES ADVANTAGE	SAFETY SUPPLIES	03/09/2021	\$6.85	P
19210176	DM STAMPS & SPECIALTIES	PRINTING SUPPLIES	03/09/2021	\$20.65	P
19210177	ADVANCED DISPOSAL	WASTE DISPOSAL FEES	02/28/2021	\$731.64	P
19210178	AMAZON CAPITAL SERVICES	SHOP SAFETY SUPPLIES	03/04/2021	\$266.70	P
19210179	AMAZON CAPITAL SERVICES	SAFETY SUPPLIES	03/06/2021	\$176.07	P
19210180	APPLIED INDUSTRIAL TECHNOLOGY	SHOP SUPPLIES	03/03/2021	\$46.21	P
19210181	BAUER'S FLOOR MART	BLACK TREADS	02/25/2021	\$198.31	P
19210182	BRANDL ENTERPRISES LLC	CH SNOW PLOWING	02/28/2021	\$497.50	P
19210183	COMPLETE CONTROL	CH BOILER REPAIRS	02/28/2021	\$2,020.10	P
19210184	COMPLETE CONTROL	HVAC SERVICE CALL	02/28/2021	\$130.00	P
19210185	COMPLETE CONTROL	HVAC SERVICE CALL	02/28/2021	\$130.00	P
19210186	CRESCENT ELECTRIC SUPPLY CO	CH UPDATES - FLAGPOLE LIGHTS	03/08/2021	\$17.83	P
19210187	EXPRESS RECYCLING SOLUTIONS	RECYCLE FLOURESCENT BULBS	03/02/2021	\$214.00	P
19210188	GAPPA SECURITY SOLUTIONS LLC	CH UPDATES - LOCKSET	03/04/2021	\$112.50	P
19210189	GRAINGER (Maintenance)	CAUTION SIGNS	03/04/2021	\$50.52	P
19210190	GRAINGER (Maintenance)	SAFETY SIGN	03/10/2021	\$3.86	P
19210191	GRAINGER (Maintenance)	SAFETY SIGN	03/10/2021	\$6.69	P
19210192	HOME DEPOT CREDIT SERV (Maintenance)	SHOP, JAIL, CH UPDATES	03/05/2021	\$2,212.78	P
19210193	JOSLIN CONCRETE	SNOW PLOWING RIVER BLOCK	02/07/2021	\$2,502.50	P
19210194	NAPA CENTRAL WI AUTO PARTS	HYDRAULIC FLUID FOR PLOW	03/08/2021	\$47.96	P
19210195	QUALITY DOOR & HARDWARE	DOOR HARDWARE	03/05/2021	\$91.30	P
19210196	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP SUPPLIES	03/05/2021	\$8.00	P
19210197	WISCONSIN VALLEY BUILDING PRODUCTS	TOOLS	03/10/2021	\$41.20	P
19210198	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP SUPPLIES	03/10/2021	\$7.52	P
19210199	KRANZ INC	CLEANING SUPPLIES	03/16/2021	\$92.16	P
19210200	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/16/2021	\$18.20	P
19210201	SCHILLING SUPPLY COMPANY	CLEANING SUPPLIES	03/17/2021	\$406.10	P
19210202	ADVANCE SUPPLY LLC	JANITORIAL SUPPLIES	03/09/2021	\$195.53	P
19210203	ADVANCE SUPPLY LLC	JANITORIAL SUPPLIES	03/11/2021	\$111.28	P
19210204	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	03/11/2021	\$42.80	P

## Committee Report - County of Wood

MAINTENANCE - MARCH 2021

50121043 - 50121043 19210127 - 19210227

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
19210205	COMPLETE CONTROL	SERVICE ON FIRE ALARM SYSTEM	02/28/2021	\$4,547.74	P
19210206	FERGUSON ENTERPRISES LLC	CH UPDATES - BREAKROOM SUPP	03/02/2021	\$69.00	P
19210207	CINTAS CORPORATION	MAT CLEANING RIVER BLOCK	03/16/2021	\$92.58	P
19210208	CINTAS CORPORATION	MAT CLEANING COURTHOUSE	03/17/2021	\$337.54	P
19210209	GAPPA SECURITY SOLUTIONS LLC	KEY TRACKING CARDS	03/12/2021	\$142.25	P
19210210	MENARDS - PLOVER	SHOP SUPPLIES	03/12/2021	\$29.99	
19210211	MENARDS - PLOVER	CREDIT MEMO	03/12/2021	(\$29.99)	
19210212	MENARDS - PLOVER	SHOP SUPPLIES	03/12/2021	\$4.97	
19210213	OFFICE ENTERPRISES INC	FURNITURE KEYS	03/10/2021	\$13.50	P
19210214	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	03/16/2021	\$150.00	P
19210215	WATER WORKS & LIGHTING COMM	WATER/SEWER SERVICE JAIL	03/10/2021	\$1,806.52	P
19210216	WATER WORKS & LIGHTING COMM	WATER/SEWER/ELEC COMMUNICATION	03/10/2021	\$285.87	P
19210217	WATER WORKS & LIGHTING COMM	WATER/SEWER SERVICE COURTHOUSE	03/10/2021	\$1,132.64	P
19210218	WATER WORKS & LIGHTING COMM	ELEC SVC COURTHOUSE SECURITY	03/10/2021	\$58.74	P
19210219	WATER WORKS & LIGHTING COMM	ELECTRIC SERVICE BAKER LOT	03/10/2021	\$42.36	P
19210220	WATER WORKS & LIGHTING COMM	RIVER BLOCK STORM SEWER	03/10/2021	\$43.37	P
19210221	WATER WORKS & LIGHTING COMM	SARATOGA ST STORM SEWER	03/10/2021	\$9.15	P
19210222	WATER WORKS & LIGHTING COMM	COURTHOUSE STORM SEWER	03/10/2021	\$94.45	P
19210223	WATER WORKS & LIGHTING COMM	COURTHOUSE ELECTRIC	03/10/2021	\$3,102.82	P
19210224	WATER WORKS & LIGHTING COMM	COURTHOUSE ELECTRIC	03/10/2021	\$4,302.42	P
19210225	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP SUPPLIES	03/11/2021	\$15.03	P
19210226	US BANK	TRAINING, JAIL, COURTHOUSE	03/17/2021	\$340.13	P
19210227	STAPLES ADVANTAGE	CLEANING SUPPLIES	03/24/2021	\$218.52	P
50121043	SCHILLING SUPPLY COMPANY		03/03/2021	\$34.34	P

**Grand Total:****\$222,310.25**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



# Wood County

## WISCONSIN

Reuben Van Tassel  
Facilities Manager

### Letter of Comments March 2021

#### 1. Ongoing Projects and Planning

- a) Jail – Participating in ongoing discussion regarding our current jail facility and the potential impact of a new facility. There has been some productive conversation between multiple County departments and the Jail Study Adhoc Committee that has identified many benefits and challenges to some of the project options.
- b) Capital Improvement Planning – I have been updating our CIP and look forward to discussing some of our ongoing and upcoming projects with the Committee. There are a few projects that have been discussed in the past which will need to be given thoughtful consideration as we work on long-term planning.
- c) River Block – As I recently reported, our electric utility provider notified us of a rate change; although it was very difficult to predict how much our cost for electricity would change, our most recent invoice indicates our budget may need to be increased significantly next year.
- d) Courthouse – The former employee lounge was repurposed a few years ago to meet a growing need for a shared data center; we once again have a small space designated as a break room that is equipped with our employee refrigerator and microwave. There were two available spaces discussed in the last couple years that would make the Maintenance office more accessible and safer for anyone meeting with department staff; one of those locations is a small space on the first floor across from the Extension office which I plan to move into by the end of summer.
- e) Parking Lot – With the increased discussion surrounding the Jail, and the potential for a project involving our south parking lot, I am planning to modify the work scheduled in our parking lots this year. Instead of completely reconstructing our south parking lot, we can make some repairs and apply a new wear surface to multiple parking lots in order to minimize any investment loss if a Jail project is approved.
- f) 12<sup>th</sup> Street Property – In reviewing last month's request for occasional use of our vacant facility, there would be minimal impact to the County; I am planning to review more details with the Committee. There has also been discussion about use of the facility by County staff who are currently working with limited space at the Courthouse; before a decision is made regarding long-term use, our contracted realtor plans to join the Committee for discussion.

#### 2. Miscellaneous

- a. Attended PIT, HHS, County Board, Jail Study AdHoc, and Operations Committee meetings.
- b. Met with staff from Oneida County who were gathering information regarding Courthouse security and access controls.

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2022-2026**

<b>#1</b>	<b>PROJECT #</b>	19	-22	-001	19-22-001
	<b>PROJECT NAME:</b>	COURTHOUSE/JAIL M.E.P. UPDATES			
	<b>START DATE:</b>	1/1/2022			
	<b>END DATE:</b>	12/31/2022			

TOTAL PROJECT COSTS: \$ 75,000

<b>#2</b>	<b>DEPARTMENT</b>	19	Maintenance
	<b>CONTACT PERSON</b>	REUBEN VAN TASSEL	
	<b>TYPE</b>	Equipment	
	<b>USEFUL LIFE</b>	10- 20	
	<b>CATEGORY</b>	Major Equipment	
	<b>PRIORITY</b>	Urgent	

**PROJECT DESCRIPTION:**

COURTHOUSE/JAIL M.E.P. UPDATES

**PROJECT ALTERNATIVES:**

**RELATIONSHIP TO OTHER PROJECTS:**

**PROJECT JUSTIFICATION**      Priority from Above      **Urgent**

Many of our Mechanical, Electrical, and Plumbing systems are beyond their useful life and in need of updates and/or repairs to increase reliability and efficiency.

**Expenditure Schedule**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	75,000					75,000
Other						-
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Tax Levy						-
Debt						-
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other	75,000					75,000
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2022-2026**

<b>#1</b>	<b>PROJECT #</b>	19	-22	-002	19-22-002
	<b>PROJECT NAME:</b>	COURTHOUSE UPDATES & REPAIRS			
	<b>START DATE:</b>	1/1/2022			
	<b>END DATE:</b>	12/31/2022			

TOTAL PROJECT COSTS: \$ 50,000

<b>#2</b>	<b>DEPARTMENT</b>	19	Maintenance
	<b>CONTACT PERSON</b>	REUBEN VAN TASSEL	
	<b>TYPE</b>	Building Improvements	
	<b>USEFUL LIFE</b>	10- 20	
	<b>CATEGORY</b>	Building	
	<b>PRIORITY</b>	Necessary	

**PROJECT DESCRIPTION:**

COURTHOUSE UPDATES & REPAIRS

**PROJECT ALTERNATIVES:**

**RELATIONSHIP TO OTHER PROJECTS:**

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

Many of our facility finishes, inside and out, are in need of updates and/or repairs in order to extend life and preserve value. Also, some office layouts need minor changes to increase efficiency and/or safety for staff.

**Expenditure Schedule**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	50,000					50,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Tax Levy						-
Debt						-
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other	50,000					50,000
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL



**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2022-2026**

<b>#1</b>	<b>PROJECT #</b>	19	-22	-003	19-22-003
	<b>PROJECT NAME:</b>	RIVER BLOCK UPDATES & REPAIRS			
	<b>START DATE:</b>	1/1/2022			
	<b>END DATE:</b>	12/31/2022			

<b>#2</b>	<b>DEPARTMENT</b>	19	Maintenance
	<b>CONTACT PERSON</b>	REUBEN VAN TASSEL	
	<b>TYPE</b>	Building Improvements	
	<b>USEFUL LIFE</b>	10- 20	
	<b>CATEGORY</b>	Building	
	<b>PRIORITY</b>	Necessary	

TOTAL PROJECT COSTS: \$ 75,000

**PROJECT DESCRIPTION:**  
RIVER BLOCK UPDATES & REPAIRS

**PROJECT ALTERNATIVES:**

**RELATIONSHIP TO OTHER PROJECTS:**

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

**Expenditure Schedule**

PRIOR TOTAL		2022	2023	2024	2025	2026	TOTAL	FUTURE TOTAL
	Planning/Design						-	
	Land Improvement						-	
	Construction/Maintenance	75,000					75,000	
	Equip/Vehicles/Furniture						-	
	Other						-	
		\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	

**Funding Sources**

PRIOR TOTAL		2022	2023	2024	2025	2026	TOTAL	FUTURE TOTAL
	Tax Levy						-	
	Debt						-	
	State/Federal Grant						-	
	Departmental Rent						-	
	User Fees						-	
	Donations & Contributions						-	
	Other	75,000					75,000	
		\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL		2022	2023	2024	2025	2026	TOTAL	FUTURE TOTAL
	Salaries & Fringes						-	
	Professional Services						-	
	Supplies/Materials						-	
	Depreciation						-	
	Other (Insurance, Utilities)						-	
	Principal & Interest						-	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2022-2026**

<b>#1</b>	PROJECT #	19	-22	-004	19-22-004
	PROJECT NAME:	SECURITY UPDATES			
	START DATE:	1/1/2022			
	END DATE:	12/31/2022			

TOTAL PROJECT COSTS: \$ 25,000

<b>#2</b>	DEPARTMENT	19	Maintenance
	CONTACT PERSON	REUBEN VAN TASSEL	
	TYPE	Equipment	
	USEFUL LIFE	10- 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

PROJECT DESCRIPTION:  
SECURITY UPDATES

PROJECT ALTERNATIVES:

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION      Priority from Above      **Necessary**

Many of our access control and security devices need to be updated to ensure reliability.

**Expenditure Schedule**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	25,000					25,000
Other						-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Tax Levy						-
Debt						-
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other	25,000					25,000
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

**Operating Budget Impact**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2022-2026**

<b>#1</b>	PROJECT #	19	-22	-005	19-22-005
	PROJECT NAME:	RIVER BLOCK WINDOWS			
	START DATE:	1/1/2022			
	END DATE:	12/31/2022			

TOTAL PROJECT COSTS: \$ 75,000

<b>#2</b>	DEPARTMENT	19	Maintenance
	CONTACT PERSON	REUBEN VAN TASSEL	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

RIVER BLOCK WINDOWS

**PROJECT ALTERNATIVES:**

**RELATIONSHIP TO OTHER PROJECTS:**

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

The original windows in the building are wood framed, inefficient, and some are beginning to leak. We began replacing windows in 2020 and should have all the windows replaced by 2023.

**Expenditure Schedule**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	75,000					75,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Tax Levy						-
Debt	75,000					75,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2022-2026**

<b>#1</b>	<b>PROJECT #</b>	19	-22	-006	19-22-006
	<b>PROJECT NAME:</b>	CH REMODELING-4TH COURT, JURY ROOM, C.O.C.			
	<b>START DATE:</b>	1/1/2022			
	<b>END DATE:</b>	12/31/2022			

TOTAL PROJECT COSTS: \$ 650,000

<b>#2</b>	<b>DEPARTMENT</b>	19	Maintenance
	<b>CONTACT PERSON</b>	REUBEN VAN TASSEL	
	<b>TYPE</b>	Building Improvements	
	<b>USEFUL LIFE</b>	Beyond 20	
	<b>CATEGORY</b>	Building	
	<b>PRIORITY</b>	Necessary	

**PROJECT DESCRIPTION:**

CH REMODELING-4TH COURT ROOM, JURY ROOM, C.O.C.

**PROJECT ALTERNATIVES:**

**RELATIONSHIP TO OTHER PROJECTS:**

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

A few years ago a space needs adhoc committee identified several projects that would address the changing needs of several County departments now and into the future. Some of the projects were deferred the last couple years, including some updates for our Courts on the third floor. To keep us on track and make the changes identified by the space needs adhoc committee, we will need to relocate the Clerk of Courts office and create a fourth courtroom.

**Expenditure Schedule**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	650,000					650,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Tax Levy						-
Debt	650,000					650,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2022-2026**

<b>#1</b>	PROJECT #	19	-22	-007	19-22-007
	PROJECT NAME:	12TH ST UPDATES			
	START DATE:	1/1/2022			
	END DATE:	12/31/2022			

<b>#2</b>	DEPARTMENT	19	Maintenance
	CONTACT PERSON	REUBEN VAN TASSEL	
	TYPE	Building Improvements	
	USEFUL LIFE	10- 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

TOTAL PROJECT COSTS: \$ 50,000

**PROJECT DESCRIPTION:**

12TH STREET UPDATES

**PROJECT ALTERNATIVES:**

**RELATIONSHIP TO OTHER PROJECTS:**

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

If the County is going to consider re-occupying this location, several updates need to be considered. The updates include new flooring, lighting, and paint. We will also need to update our fire and security/access control systems.

**Expenditure Schedule**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	50,000					50,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Tax Levy						-
Debt						-
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other	50,000					50,000
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2022	2023	2024	2025	2026	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

2022		2023		2024		2025		2026		2027	
CH/Jail M.E.P. Updates	\$75,000	CH/Jail M.E.P. Updates	\$50,000	CH/Jail M.E.P. Updates	\$50,000	CH/Jail M.E.P. Updates	\$50,000	CH/Jail M.E.P. Updates	\$50,000	CH M.E.P. Updates	\$50,000
CH Updates & Repairs	\$50,000	CH Updates & Repairs	\$50,000	CH Updates & Repairs	\$50,000	CH Updates & Repairs	\$50,000	CH Updates & Repairs	\$50,000	CH Updates & Repairs	\$50,000
RB Updates & Repairs	\$75,000	RB Updates & Repairs	\$75,000	RB Updates & Repairs	\$75,000	RB Updates & Repairs	\$75,000	RB Updates & Repairs	\$75,000	RB Updates & Repairs	\$50,000
Security Updates	\$25,000	Security Updates	\$25,000	Security Updates	\$25,000	Security Updates	\$25,000	Jail Waste Line Replacement	\$1,200,000	Jail HVAC System	\$1,440,000
River Block Windows	\$75,000	CH Remodeling- Br 1 Court/Office/Jury Room	\$450,000	CH Fire Alarm	\$85,000	CH Transfer Switches	\$50,000	Jail Plumbing & Fixtures	\$780,000	Jail HVAC Controls	\$150,000
CH Remodeling- 4th Court, Jury Room, C.O.C.	\$650,000	Register in Probate	\$35,000	CH Boiler(s) Replacement & Heat Exchanger(s)	\$500,000	Jail Security Cameras	\$200,000				
12th St Updates	\$50,000	RB Elevator Controls	\$200,000	RB Elevator Cylinders	\$200,000	Jail Door Control System	\$900,000				
		Jail Fire Alarm System	\$120,000	Jail Generator/ATS	\$360,000						
		Jail Boiler System	\$120,000								
	\$1,000,000		\$1,125,000		\$1,345,000		\$1,350,000		\$2,155,000		\$1,740,000
DEBT =	\$725,000	DEBT =	\$890,000	DEBT =	\$1,060,000	DEBT =	\$1,100,000	DEBT =	\$1,980,000	DEBT =	\$1,590,000